**EXHIBIT P**

**INTECH Construction cost estimates**

1. Single Movie Theater

**Project:** Boyd Theatre - Single Movie Theater
**Location:** 1908 Chestnut Street
**Owner:** iPic Entertainment
**Est. #:** 13-ES-160
**Sq. Feet:** 50,814
**Type:** Schematic Budget
**Date Revised:** 09-Sep-13

INTECH
CONTRACTORS • CONSTRUCTION MANAGERS

| NO. | CODE | DESCRIPTION | A TOTAL | D COST / SF |
|---|---|---|---|---|
| | 02065 | DEMOLITION | $ 1,146,705 | $ 22.57 |
| | 02080 | HAZARDOUS MATERIAL ABATEMENT ALLOWANCE | $ 186,615 | $ 3.67 |
| | 02200 | EARTHWORK & UTILITIES | $ 532,556 | $ 10.48 |
| | 02360 | CAISSONS | N/A | $ - |
| | 03310 | CAST-IN-PLACE CONCRETE | $ 762,476 | $ 15.01 |
| | 04200 | PRE-CAST CONCRETE | N/A | $ - |
| | 04500 | MASONRY & EXTERIOR RESTORATION & CLEANING | $ 826,096 | $ 16.26 |
| | 05120 | STRUCTURAL STEEL | $ 220,027 | $ 4.33 |
| | 05500 | MISCELLANEOUS AND ORNAMENTAL METALS | $ 563,335 | $ 11.09 |
| | 06100 | ROUGH CARPENTRY | $ 467,207 | $ 9.19 |
| | 06200 | FINISH CARPENTRY AND MILLWORK | $ 390,236 | $ 7.68 |
| | 06210 | RESTORATION OF INTERIOR MILLWORK | $ 432,113 | $ 8.50 |
| | 07110 | WATERPROOFING & DAMPROOFING | $ 112,507 | $ 2.21 |
| | 07242 | MANUFACTURED ROOF PANELS | $ 31,274 | $ 0.62 |
| | 07250 | SPRAYED-ON FIREPROOFING | $ 19,305 | $ 0.38 |
| | 07510 | ROOFING / FLASHING / SHEET METAL & ROOF ACCESSORIES | $ 491,182 | $ 9.67 |
| | 07900 | CAULKING & JOINT SEALERS | $ 48,947 | $ 0.96 |
| | 07901 | FIRESTOPPING | $ 32,175 | $ 0.63 |
| | 08110 | DOORS/FRAMES/HARDWARE | $ 301,737 | $ 5.94 |
| | 08300 | SPECIAL DOORS | $ 12,870 | $ 0.25 |
| | 08410 | ALUMINUM & GLASS AND GLAZING | $ 276,071 | $ 5.43 |
| | 09210 | STAGING AND SCAFFOLDING REQUIREMENTS | $ 449,060 | $ 8.84 |
| | 09220 | PLASTER RESTORATION AND DECORATIVE PAINTING | $ 1,211,964 | $ 23.85 |
| | 09250 | DRYWALL & ACOUSTICAL | $ 435,634 | $ 8.57 |
| | 09300 | TILE | $ 157,938 | $ 3.11 |
| | 09600 | INTERIOR STONEWORK AND RESTORATION | $ 90,278 | $ 1.78 |
| | 09550 | WOOD FLOORING & STAGE FLOORING | $ 61,302 | $ 1.21 |
| | 09650 | RESILIENT FLOORING & CARPETS | $ 291,955 | $ 5.75 |
| | 09651 | FLOOR LEVELING & PREPARATION | $ 163,494 | $ 3.22 |
| | 09900 | PAINTING | $ 136,842 | $ 2.69 |
| | 09950 | WALL COVERINGS & ACOUSTICAL PANELS | $ 106,996 | $ 2.11 |
| | 10050 | MISCELLANEOUS SPECIALTIES | $ 178,282 | $ 3.51 |
| | 10160 | TOILET PARTITIONS & ACCESSORIES | $ 108,610 | $ 2.14 |
| | 10200 | LOUVERS & VENTS | $ 6,096 | $ 0.12 |
| | 10440 | SIGNAGE | $ 280,492 | $ 5.52 |
| | 11060 | THEATRE & STAGE EQUIPMENT ALLOWANCE | $ 38,610 | $ 0.76 |
| | 11400 | FOOD SERVICE EQUIPMENT ALLOWANCE | $ 190,500 | $ 3.75 |
| | 12690 | ENTRANCE MATS | $ 3,861 | $ 0.08 |
| | 12710 | THEATRE SEATING | $ 305,856 | $ 6.02 |
| | 14210 | ELEVATORS | $ 257,400 | $ 5.07 |
| | 15050 | H.V.A.C. | $ 3,673,721 | $ 72.30 |
| | 15100 | PLUMBING | $ 1,092,528 | $ 21.50 |
| | 15300 | SPRINKLERS | $ 584,810 | $ 11.51 |
| | 16050 | ELECTRIC | $ 3,576,529 | $ 70.38 |
| | 17001 | TELEPHONE / DATA / CABLE WIRING | $ 24,131 | $ 0.47 |
| | 17002 | SECURITY | $ 115,830 | $ 2.28 |
| | 19001 | TEMPORARY PROTECTION | $ 257,400 | $ 5.07 |
| | 19002 | HOISTING | $ 101,930 | $ 2.01 |
| | 19003 | CONSTRUCTION DUMPSTERS | $ 88,803 | $ 1.75 |
| | 19004 | FINAL CLEANING | $ 65,398 | $ 1.29 |
| | 19005 | TEMPORARY FACILITIES | $ 104,421 | $ 2.05 |
| | 19006 | WATCHMAN / SECURITY GUARD | $ 102,716 | $ 2.02 |

**Project: Boyd Theatre - Single Movie Theater**
**Location: 1908 Chestnut Street**
**Owner: iPic Entertainment**
**Est. #: 13-ES-160**
**Sq. Feet: 50,814**
**Type: Schematic Budget**
**Date Revised: 09-Sep-13**

INTECH
CONTRACTORS + CONSTRUCTION MANAGERS

| NO. | CODE | DESCRIPTION | A TOTAL | D COST / SF |
|---|---|---|---|---|
| | 19007 | CONTROL LAYOUT | $ 31,750 | $ 0.62 |
| | 19008 | GENERAL CLEAN-UP / MISC. LABOR | $ 245,364 | $ 4.83 |
| | 19009 | GENERAL SAFETY | $ 63,500 | $ 1.25 |
| | 60001 | LANDSCAPE & STREETSCAPE ALLOWANCE | $ 66,000 | $ 1.30 |
| | 60002 | PUBLIC AREA FINISH ALLOWANCE | $ 604,890 | $ 11.90 |
| | 60003 | WINTER PROTECTION / TEMPORARY HEAT ALLOWANCE | $ 128,700 | $ 2.53 |
| | | | | |
| | | | | |
| | | **SUBTOTAL:** | **$ 22,257,024** | **$ 438.01** |
| | | GENERAL CONDITIONS - STAFFING : | $ 1,873,435 | $ 36.87 |
| | | GENERAL CONDITIONS - REIMB. : | $ 215,300 | $ 4.24 |
| | | PERMIT ALLOWANCE: | $ 28,047 | $ 0.55 |
| | | INSURANCES: | $ 304,673 | $ 6.00 |
| | | BUILDERS RISK | BY OWNER | $ - |
| | | MERCANTILE TAX: | $ 172,749 | $ 3.40 |
| | | DESIGN CONTINGENCY (2%) : | $ 445,140 | $ 8.76 |
| | | CONTRACTOR'S CONTINGENCY ( 5% ) : | $ 1,264,818 | $ 24.89 |
| | | **SUBTOTAL:** | **$ 26,561,187** | **$ 522.71** |
| | | PRE-CONSTRUCTION SERVICES: | $ 100,000 | $ 1.97 |
| | | CONSTRUCTION FEE: | $ 799,836 | $ 15.74 |
| | | SUBCONTRACTOR BONDING: | $ 332,015 | $ 6.53 |
| | | PAYMENT & PERFORMANCE BOND: | N.I.C. | $ - |
| | | **TOTAL:** | **$ 27,793,037** | **$ 546.96** |

Project: Boyd Theatre - Single Movie Theater
Location: 1908 Chestnut Street
Owner: IPic Entertainment

Est # 13-ES-160
Type: Schematic Budget
Date: 09-Sep-13

INTECH
CONTRACTORS • CONSTRUCTION MANAGERS

| | DESCRIPTION | QTY | UNIT | UNIT $ | TOTAL |
|---|---|---|---|---|---|
| 02065 | DEMOLITION | | | | |
| | | | | | |
| | DEMOLITION SUBCONTRACTOR QUOTE | 1 | LS | $ 603,765.00 | $ 603,765 |
| | REMOVE ROOF TOP STEEL STRUCTURE & CHIMNEY | 1 | LS | | INCLUDED |
| | REMOVE ROOF TOP EQUIPMENT ENCLOSURE 17' X 12' | 204 | SF | | INCLUDED |
| | REMOVE SECTION OF METAL STAIR WAY ON SOUTH ELEVATION | 50 | LF | | INCLUDED |
| | REMOVE FLY TOWER AND STAGE SECTION OF EXISTING BUILDING | 111,206 | CF | | INCLUDED |
| | REMOVE EXISTING BASEMENT FOUNDATIONS TO FLY TOWER AND STAGE SECTION OF EXISTING BUILDING, & CONCRETE FRAMING. | 29,568 | CF | $ 2.00 | $ 59,136 |
| | REMOVE EXISTING BASEMENT SLAB TO FLY TOWER AND STAGE SECTION OF EXISTING | 2,464 | SF | $ 3.00 | $ 7,392 |
| | DEMOLITION SUB CONTRACTOR POLICE DETAILS | 5 | DY | | INCLUDED |
| | SHORING AND BRACING- FOOTING, STEEL COLUMNS AND PLATES TO 3 LEVELS | 1 | LS | $ 25,000.00 | $ 25,000 |
| | MULTIPLE MOBLIZATIONS | 2 | EA | $ 3,000.00 | $ 6,000 |
| | ROOF PATCHING AND TEMPORARY ROOF ENCLOSURES | 1 | LS | $ 7,800.00 | $ 7,800 |
| | CONSTRUCTION OF THE TEMPORARY WEATHER TIGHT PARTITION AT THE STAGE | 1,560 | SF | $ 10.00 | $ 15,600 |
| | REMOVE TEMPORARY WEATHER TIGHT PARTITION AT THE STAGE | 1,560 | SF | $ 2.00 | $ 3,120 |
| | CUT & CAP EXISTING UTILITES AND PLUMBING FIXTURES | | | | WITH PLUMBING |
| | CUT & CAP EXISTING HVAC | 1 | LS | | WITH HVAC |
| | CUT & CAP EXISTING FIRE PROTECTION SYSTEM | 1 | LS | | WITH FIRE PRTN |
| | CUT & CAP & MAKE SAFE ELECTRICAL SYSTEM | 1 | LS | | WITH ELECTRICAL |
| | SUBCONTRACTOR SURVEY OF EXISTING CONDITIONS | 1 | LS | | INCLUDED |
| | BASEMENT LEVEL | | | | INCLUDED |
| | REMOVE EXISTING DOORS AND HAUL OUT | 30 | EA | | INCLUDED |
| | REMOVE EXISTING TOILET PARTITIONS AND HAUL OUT | 6 | EA | | INCLUDED |
| | REMOVE EXISTING PLUMBING FIXTURES AND HAUL OUT | 26 | EA | | INCLUDED |
| | REMOVE EXISTING STAIRS AND HAUL OUT | 4 | LOCTN | | INCLUDED |
| | REMOVE EXISTING PARTITIONS AND HAUL OUT 570 LFT X 10' HGT | 5,700 | SF | | INCLUDED |
| | REMOVE EXISTING STAGE AND UNDER STRUCTURE AND HAUL OUT, 48' X 14' | 672 | SF | | INCLUDED |
| | REMOVE EXISTING SLAB AT STAGE & STRUCTURE & HAUL OUT, 48' X 14' | 672 | SF | | INCLUDED |
| | REMOVE EXISTING FLOOR FINISHES AT BASEMENT LEVEL & HAUL OUT | 8,264 | SF | | INCLUDED |
| | ALLOWANCE TO REMOVE SECTIONS OF EXISTING BASEMENT SLAB FOR NEW | 120 | SF | $ 50.00 | $ 6,000 |
| | REMOVAL OF THE EXISTING TRANSFORMER TO BY THE POWER COMPANY. | 1 | EA | | NIC |
| | REMOVAL OF THE EXISTING BOILERS AND CHILLERS FROM 1927 | 1 | LS | | INCLUDED |
| | REMOVE SECTIONS OF EXISTING MECHANICAL SYSTEMS | 1 | LS | | INCLUDED |
| | | | | | |
| | | | | | |
| | FIRST FLOOR | | | | |
| | REMOVE EXISTING DOORS AND HAUL OUT | 10 | EA | | INCLUDED |
| | REMOVE EXISTING PARTITIONS AND HAUL OUT 46 LFT X 8' HGT | 368 | SF | | INCLUDED |
| | REMOVE EXISTING MASONRY OR CONCRETE PARTITIONS AND HAUL OUT, 1 LOCATIONS = | 40 | SF | | INCLUDED |
| | REMOVE EXISTING STORE FRONT GLASS AND DOORS AND TICKET BOOTH 36'-0 X 12' | 432 | SF | | INCLUDED |
| | TEMPORARY PARTITION TO REMOVED STORE FRONT. | 432 | SF | | INCLUDED |
| | REMOVE EXISTING STAIRS AND HAUL OUT | 3 | LOCTN | | INCLUDED |
| | REMOVE EXISTING SEATING AND HAUL OUT | 920 | EA | | INCLUDED |
| | REMOVE SECTIONS OF EXISTING SLAB FOR NEW SLAB CABLEING TO SOUND CONTROL | 130 | SF | | INCLUDED |
| | REMOVE EXISTING QUARRY TILE FLOOR IN GRAND LOBBY 107 | 1,565 | SF | | INCLUDED |
| | REMOVE EXISTING DOORS AND HAUL OUT | 9 | EA | | INCLUDED |
| | REMOVE EXISTING PARTITIONS AND HAUL OUT 172 LFT X 8' HGT | 1,376 | SF | | INCLUDED |
| | REMOVE EXISTING PLUMBING FIXTURES AND HAUL OUT | 7 | EA | | INCLUDED |
| | REMOVE EXISTING STAIRS AND HAUL OUT | 5 | LOCTN | | INCLUDED |
| | REMOVE EXISTING DISPLAY CASE IN LOGE LEVEL LOBBY NEXT TO CENTER DOORS. | 22 | LF | | INCLUDED |
| | REMOVE EXISTING MASONRY OR CONCRETE PARTITIONS AND HAUL OUT, 1 LOCATIONS = | 40 | SF | | INCLUDED |
| | REMOVE EXISTING SEATING AND HAUL OUT | 260 | EA | | INCLUDED |
| | REMOVE EXISTING FLOOR FINISHES AT LOGE LEVEL & HAUL OUT | 4,217 | SF | | INCLUDED |
| | SECOND FLOOR | | | | INCLUDED |
| | REMOVE EXISTING STAIR AND LANDING | 78 | SF | | INCLUDED |
| | REMOVE EXISTING SEATING AND HAUL OUT | 548 | EA | | INCLUDED |
| | ATTIC LEVEL | | | | |
| | ALLOWANCE TO REMOVE SECTIONS OF EXISTING MECHANICAL SYSTEMS FOR | 1 | LS | $ 50,000.00 | $ 50,000 |
| | BASEMENT & FIRST FLOOR LEVEL | | | | |
| | REMOVE AREA OF EXISTING TOPPING SLAB FOR AREA TO BE RE-SLOPED FOR NEW FINISH | 258 | LF | | INCLUDED |
| | REMOVE AREA OF EXISTING TOPPING SLAB FOR AREA TO BE RE-SLOPED FOR NEW FINISH | 1,542 | SF | | INCLUDED |
| | REMOVE AREA OF EXISTING TOPPING SLAB - SAW CUT PERIMETER TO MAXIMUM 3" DEPTH | 258 | LF | | INCLUDED |
| | REMOVE AREA OF EXISTING TOPPING SLAB - REMOVE TOPPING SLAB & HAUL OUT | 920 | SF | | INCLUDED |
| | REMOVE SECTION OF EXISTING BASEMENT SLAB FOR NEW ELEVATOR PIT & HAUL OUT | 144 | SF | | INCLUDED |
| | EXCAVATE FOR NEW ELEVATOR PIT. | 27 | CY | $ 100.00 | $ 2,667 |
| | ERECATE NEW OPENING IN ORCHESTRA LEVEL FLOOR FOR NEW ELEVATOR SHAFT. | 100 | SF | | INCLUDED |
| | ALLOW FOR SAW CUTTING OF FOUNDATIONS AT ELEVATOR PIT | 1 | LS | $ 5,000.00 | $ 5,000 |
| | SELECT FILL, COMPACTED | 91 | CY | $ 50.00 | $ 4,533 |
| | SECOND FLOOR | | | | |
| | REMOVE AREA OF EXISTING CONCRETE SLAB AREA TO METAL DECK AND STEEL STRUCTURE. - SAW CUT PERIMETER TO MAXIMUM 3" DEPTH | 241 | LF | | INCLUDED |
| | REMOVE AREA OF EXISTING CONCRETE SLAB AREA TO METAL DECK FOR NEW FINISH FLOOR ELEVATIONS. - REMOVE SLAB & HAUL OUT | 1,523 | SF | | INCLUDED |
| | THIRD FLOOR | | | | |
| | REMOVE EXISTING DEBRIS BELOW MECH. PENTHOUSE AND AT ATTIC LEVEL | 1 | LS | | COMPLETED |
| | PROVIDE TEMP ROOF PROTECTION AND STAGING | 1 | LS | $ 10,000.00 | $ 10,000 |
| | DEMO OF PLASTER FINISHES TO ACCESS PIPE OR DUCT WORK | 1 | LS | | COMPLETED |
| | PROTECTION OF ITEMS TO REMAIN | 1 | LS | $ 4,900.00 | $ 4,900 |

Project: **Boyd Theatre - Single Movie Theater**
Location: **1908 Chestnut Street**
Owner: **iPic Entertainment**

Est # **13-ES-160**
Type: **Schematic Budget**
Date: **09-Sep-13**

INTECH
CONTRACTORS • CONSTRUCTION MANAGERS

| | DESCRIPTION | QTY | UNIT | UNIT $ | TOTAL |
|---|---|---|---|---|---|
| | SAFING OFF THE EXISTING BUILDING | 1 | LS | $ 7,990.00 | $ 7,990 |
| | PATCHING | 1 | LS | $ 10,000.00 | $ 10,000 |
| | NEW 3" DIAMETER WATER SOURCE | 1 | LS | $ 25,000.00 | $ 25,000 |
| | PROVIDE 1 WATER SOURCE ON EACH FLOOR | 4 | EA | $ 1,000.00 | $ 4,000 |
| | PROVIDE ONE ELECTRICAL POWER SOURCE IN A PANEL ON EACH FLOOR | 4 | EA | $ 20,000.00 | $ 80,000 |
| | | | | | |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 159,443.51 | $ 159,444 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 49,358.15 | $ 49,358 |
| | | | | | |
| | | | | | |
| | DEMOLITION | | | Subtotal: | $ 1,148,705 |

| | | | | | |
|---|---|---|---|---|---|
| 02080 | HAZARDOUS MATERIAL ABATEMENT ALLOWANCE | | | | |
| | | | | | |
| | REMOVAL OF ASBESTOS MATERIALS | 1 | LS | $ 100,000.00 | $ 100,000 |
| | REMOVAL OF ASBESTOS MATERIALS - ADDITONAL WORK CONTAINTED IN AET REPORT | 1 | LS | | IN ABOVE |
| | REMOVAL OF PCB'S, OIL TANKS, OIL, BATTERIES | | | | INCLUDED |
| | REMOVAL OF FLORESCENT LIGHT TUBES | | | | INCLUDED |
| | REMOVAL OF MERCURY SWITCHES | | | | INCLUDED |
| | DISPOSAL OF ASBESTOS CONTAINING MATERIALS | | | | INCLUDED |
| | REMOVAL OF LEAD PAINT ON SURFACES TO REMAIN | 1 | ALLOW | $ 35,000.00 | $ 35,000 |
| | DISPOSAL OF LEAD COATED MATERIAL | | | | IN ABOVE |
| | | | | | |
| 27-Feb-09 | REMOVE AND DISPOSE OF BIRD DROPPINGS | 1 | ALLOW | $ 10,000.00 | $ 10,000 |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 24,650.00 | $ 24,650 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 16,965.00 | $ 16,965 |
| | | | | | |
| | | | | | |
| | HAZARDOUS MATERIAL ABATEMENT ALLOWANCE | | | Subtotal: | $ 186,615 |

| | | | | | |
|---|---|---|---|---|---|
| 02200 | EARTHWORK & UTILITIES | | | | |
| | | | | | |
| | FOUNDATION EXCAVATION & BACKFILL | | | | |
| | SITE SUBCONTRACTOR LAYOUT & ENGINEERING | 1 | LS | $ 12,000.00 | $ 12,000 |
| | EQUIPMENT WHEELWASH STATION | 1 | LS | $ 3,750.00 | $ 3,750 |
| | STREET SWEEPING / CLEANING | 10 | EA | $ 458.00 | $ 4,580 |
| | RELOCATE EXISTING UTILITIES - ALLOWANCE | 300 | LF | $ 125.00 | $ 37,500 |
| | SAWCUT EXISTING PAVING | 160 | LF | $ 10.00 | $ 1,600 |
| | REMOVE EXISTING ASPHALT PAVING ( INCLUDES ALLEY WAY FOR CONSTRUCTION OF | 145 | CY | $ 50.00 | $ 7,250 |
| | REMOVE CONCRETE CURB AND SIDEWALK AT SAMSON STREET | 35 | CY | $ 40.00 | $ 1,400 |
| | SAWCUT CONCRETE | 80 | LF | $ 20.00 | $ 1,600 |
| | REMOVE EXISTING CONCRETE | 35 | CY | $ 250.00 | $ 8,750 |
| 27-Feb-09 | TEMPORARY WALKWAY STRUCTURE AT REAR OF EXISTING BUILDING AT 20TH STREET, | 320 | SF | | N/A |
| | LAYOUT ENGINEERING AND DESIGN FOR SHORING | 1 | LS | $ 15,000.00 | $ 15,000 |
| | SOLIDER PILE AND LAGGING - PRE TRENCH EXCAVATION AND BACKFILL 200' X 6' X 4' | 178 | CY | $ 30.00 | $ 5,333 |
| | SHORING AND LAGGING INTERIOR | 600 | SF | $ 60.00 | $ 36,000 |
| | INTERIOR EXCAVATION | 722 | CY | $ 100.00 | $ 72,222 |
| 27-Feb-09 | UNDERPINNING | 200 | CY | | N/A |
| | UNDERCUT BUILDING SUBGRADE 2' & REPLACE WITH STONE | 715 | CY | $ 45.00 | $ 32,175 |
| | COMPACT BULK EXCAVATION AREAS | 11,250 | SF | $ 0.25 | $ 2,813 |
| | SITE SUBCONTRACTOR DEWATERING | 1 | LS | $ 10,000.00 | $ 10,000 |
| | BACKFILL RAMP AREA | 500 | CY | $ 20.00 | $ 10,000 |
| | BACKFILL BETWEEN SHORING AND WALL EXTERIOR | 505 | CY | $ 30.00 | $ 15,150 |
| | INTERIOR BACKFILL | 195 | CY | $ 60.00 | $ 11,700 |
| | FINE GRADE SLAB AND RAMP AREA EXTERIOR | 11,250 | SF | $ 0.50 | $ 5,625 |
| | FINE GRADE SLAB AREA INTERIOR | 550 | SF | $ 2.00 | $ 1,100 |
| | INTERIOR SLAB INFILL | 65 | CY | $ 100.00 | $ 6,500 |
| | FURNISH AND INSTALL STONE UNDER SLAB 6" THICK | 400 | TONS | $ 35.00 | $ 14,000 |
| | SUBGRADE FOR SIDEWALKS AND APRON | 1,100 | SF | $ 2.00 | $ 2,200 |
| | EXCAVATE FOR NEW RETAINNG WALL AT LOADING DOCK, HAUL OFF SITE | 64 | CY | $ 20.00 | $ 1,280 |
| | IMPORT BACKFILL FOR NEW RETAINING WALL AT LOADING DOCK | 64 | CY | $ 12.00 | $ 768 |
| | EXCAVATION AND BACKFILL FOR TWO ELEVATOR PITS | 2 | EA | $ 2,000.00 | $ 4,000 |
| | PROVIDE PEDESTRIAN PROTECTION AT SIDEWALK - JERSEY BARRIERS | 1 | LS | $ 5,000.00 | $ 5,000 |
| | SITE SUBCONTRACTOR POLICE DETAILS | 22 | DAYS | $ 250.00 | $ 5,500 |
| | NEW UTILITY LINES- ALLOWANCE FOR SEWER, DRAINAGE, WATER, FIRE OR ELECTRICAL | 200 | LF | $ 125.00 | $ 25,000 |
| | NEW STORM DRAINAGE CONNECTIONS AT BUILDING | 1 | LS | $ 13,250.00 | $ 13,250 |
| | SEWER CONNECTIONS | 1 | LS | $ 13,250.00 | $ 13,250 |
| | ELECTRIC SERVICE | 1 | LS | $ 8,500.00 | $ 8,500 |
| | WATER CONNECTIONS - DOMESTIC AND FIRE | 2 | EA | $ 9,500.00 | $ 19,000 |
| | | | | | |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 70,345.33 | $ 70,345 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 48,414.14 | $ 48,414 |
| | | | | | |
| | | | | | |
| | EARTHWORK & UTILITIES | | | Subtotal: | $ 532,956 |

| | | | | | |
|---|---|---|---|---|---|
| 02360 | CAISSONS | | | | |

**Project: Boyd Theatre - Single Movie Theater**
**Location: 1908 Chestnut Street**
**Owner: IPic Entertainment**

**Est # 13-ES-160**
**Type: Schematic Budget**
**Date: 09-Sep-13**

INTECH
CONTRACTORS • CONSTRUCTION MANAGERS

| | DESCRIPTION | QTY | UNIT | UNIT $ | TOTAL |
|---|---|---|---|---|---|
| | CAISSONS | | | | N/A |
| | CASSION SUBCONTRACTOR MOBILIZATION AND DEMOBILIZATION | | | | N/A |
| | CASSION SUBCONTRACTOR LAYOUT AND DESIGNATION OF FINAL CASSION DEPTHS | | | | N/A |
| | DRILLED CONCRETE CASSIONS - LABOR, DRILLING EQUIPMENT, CONCRETE, | | | | N/A |
| | ALLOWANCE FOR OBSTRUCTIONS DURING DRILLING CARRIED @ $950/HR. ESTIMATE 8 | | | | N/A |
| | REMOVAL OF SPOILS OFF SITE BY SITE SUBCONTRACTOR | | | | N/A |
| | CAISSONS | | | Subtotal: | N/A |

| | | | | | |
|---|---|---|---|---|---|
| 03310 | CAST-IN-PLACE CONCRETE | | | | |
| | FOUNDATIONS AT NEW FLY TOWER, LOADING DOCK & INTERIOR WALLS | | | | |
| | FORMWORK | | | | |
| | CASSION CAPS - ESTIMATE 45 EACH @ 5' X 6' X 1'-0 | 900 | SF | $ 6.00 | N/A |
| | PERIMETER FOUNDATION WALL FOOTINGS/ GRADE BEAM - ESTIMATE 256' X 3' X 2'-0 | 640 | SF | $ 6.00 | $ 5,040 |
| | INTERIOR GRADE BEAM - ESTIMATE 223' X 3' X 2'-0 | 892 | SF | $ 8.00 | $ 7,136 |
| 27-Feb-09 | FORM WORK FOR NEW ORCHESTRA PIT | 3,098 | SF | $ 10.00 | N/A |
| | 1 PCF RIGID INSULATION TO BELOW NEW SLAB TO BUILD UP AREA AT STEPS- NORTH 6'-0 - | 120 | SF | $ 30.00 | $ 3,600 |
| | 1 PCF RIGID INSULATION TO BELOW NEW SLAB TO BUILD UP AREA AT STEPS- SOUTH 6'-0 - | 40 | SF | $ 30.00 | $ 1,200 |
| | FORM WORK FOR NEW STEPS AT SOUTH SUITE - RISER FORMS 5@ 4'-0 PLUS CHEEK WALL | 60 | SF | $ 10.00 | $ 600 |
| | FORM WORK FOR NEW FOOTING TO MENS TOILET ROOM - 54' X 4' X1' | 108 | SF | $ 3.00 | $ 324 |
| | FORM WORK FOR NEW WALL TO MENS TOILET ROOM - 54' X 8' X1' | 864 | SF | $ 10.00 | $ 8,640 |
| | FORM WORK FOR NEW SUSPENDED CONCRETE SLAB TO MENS TOILET ROOM -448 SFT | 448 | SF | $ 20.00 | $ 8,960 |
| | PERIMETER FOUNDATION WALLS- ESTIMATE 244' X 14' X 1'-6 | 6,748 | SF | $ 12.00 | $ 80,976 |
| | PERIMETER FOUNDATION WALL PILASTERS- ESTIMATE 14@ 2' X 1' X14' | 784 | SF | $ 11.00 | $ 8,624 |
| | FREIGHT ELEVATOR PIT SLAB- ESTIMATE 12' X 14' X 2' | 104 | SF | | N/A |
| | FREIGHT ELEVATOR PIT SUMP | 1 | EA | | N/A |
| | FREIGHT ELEVATOR PIT WALLS- ESTIMATE 10' X 12' X 4' | 362 | SF | | N/A |
| | PASSENGER ELEVATOR #1 - PIT SLAB DGE FORMS | 34 | SF | $ 6.00 | $ 204 |
| | PASSENGER ELEVATOR #1 - ELEVATOR PIT SUMP | 1 | EA | $ 100.00 | $ 100 |
| | PASSENGER ELEVATOR #1 - PIT WALLS | 272 | SF | $ 15.00 | $ 4,080 |
| | PASSENGER ELEVATOR #2 - PIT SLAB DGE FORMS | 22 | SF | $ 6.00 | $ 132 |
| | PASSENGER ELEVATOR #2 - ELEVATOR PIT SUMP | 1 | EA | $ 100.00 | $ 100 |
| | PASSENGER ELEVATOR #2 - PIT WALLS - 2 SIDED AND ONE SIDED ON TOP OF | 830 | SF | $ 15.00 | $ 12,450 |
| 27-Feb-09 | RETAINING WALL FOOTING AT LOADING DOCK - ESTIMATE 44' X 4' X1'-6 | 99 | SF | $ 6.00 | N/A |
| 27-Feb-09 | RETAINING WALL AT LOADING DOCK - ESTIMATE 44' X 10' X1'-6 | 660 | SF | $ 10.00 | N/A |
| | SET ANCHOR BOLTS AND LEVELING PLATES | 45 | EA | $ 65.00 | $ 2,925 |
| | CONCRETE PUMP | 30 | DY | $ 1,200.00 | $ 36,000 |
| | CRANE FOR FORMWORK, REINFORCING AND CONCRETE PLACEMENT | 30 | DY | $ 1,500.00 | $ 45,000 |
| | SUBCONTRACTOR FOUNDATION LAYOUT AND SURVEYING | 1 | LS | $ 25,000.00 | $ 25,000 |
| | LABOR TO PLACE CONCRETE IN FORMWORK | 647 | CY | $ 50.00 | $ 32,350 |
| | CONCRETE | | | | |
| | CASSION CAPS - ESTIMATE 45 EACH @ 5' X 6' X 1'-0 | 46 | CY | | N/A |
| | PERIMETER FOUNDATION WALL FOOTINGS | 31 | CY | $ 100.00 | $ 3,111 |
| | INTERIOR GRADE BEAM - ESTIMATE 223' X 3' X 2'-0 | 55 | CY | $ 100.00 | $ 5,451 |
| 27-Feb-09 | CONCRETE FOR NEW ORCHESTRA PIT | 96 | CY | $ 100.00 | N/A |
| | CONCRETE FOR NEW STEPS AT SOUTH SUITE - RISER FORMS 5@ 4'-0 PLUS CHEEK WALL | 2 | CY | $ 100.00 | $ 244 |
| | CONCRETE FOR NEW FOOTING TO MENS TOILET ROOM - 54' X 4' X1' | 9 | CY | $ 100.00 | $ 880 |
| | CONCRETE FOR NEW WALL TO MENS TOILET ROOM - 54' X 8' X1' | 18 | CY | $ 100.00 | $ 1,760 |
| | CONCRETE FOR NEW SUSPENDED CONCRETE SLAB TO MENS TOILET ROOM -448 SFT | 9 | CY | $ 100.00 | $ 913 |
| | PERIMETER FOUNDATION WALLS- ESTIMATE 244' X 14' X 1'-6 | 209 | CY | $ 100.00 | $ 20,876 |
| | PERIMETER FOUNDATION WALL PILASTERS- ESTIMATE 14@ 2' X 1' X14' | 16 | CY | $ 100.00 | $ 1,597 |
| | FREIGHT ELEVATOR PIT SLAB- ESTIMATE 12' X 14' X 2' | 14 | CY | | N/A |
| | FREIGHT ELEVATOR PIT WALLS- ESTIMATE 10' X 12' X 4' | 7 | CY | | N/A |
| | PASSENGER ELEVATOR #1 - PIT SLAB EDGE FORMS | 6 | CY | $ 100.00 | $ 570 |
| | PASSENGER ELEVATOR #1 - PIT WALLS | 6 | CY | $ 100.00 | $ 554 |
| | PASSENGER ELEVATOR #2 - PIT SLAB DGE FORMS | 7 | CY | $ 100.00 | $ 672 |
| | PASSENGER ELEVATOR #2 - PIT WALLS - 2 SIDED AND ONE SIDED ON TOP OF | 51 | CY | $ 100.00 | $ 5,072 |
| | RETAINING WALL FOOTING AT LOADING DOCK - ESTIMATE 44' X 4' X1'-6 | 11 | CY | $ 100.00 | $ 1,076 |
| | RETAINING WALL AT LOADING DOCK - ESTIMATE 44' X 10' X1'-6 | 27 | CY | $ 100.00 | $ 2,669 |
| | CONCRETE SLABS ON GRADE & ON METAL DECK | | | | |
| | BASEMENT SLAB ON GRADE 8,500 /SFT @ 6" | 173 | CY | $ 100.00 | $ 17,315 |
| | EXISTING BASEMENT SLAB INFILLS 950 SFT @ 6" | 19 | CY | $ 100.00 | $ 1,935 |
| | MENS TOILET ROOM BASEMENT SLAB INFILL 490 SFT @ 6" | 10 | CY | $ 100.00 | $ 978 |
| | ORCHESTRA LEVEL SLAB ON GRADE AT REMOVED SLABS | 79 | CY | $ 100.00 | $ 7,904 |
| | ORCHESTRA LEVEL SLAB ON GRADE AT CORRIDOR 106 | 11 | CY | $ 100.00 | $ 1,100 |
| | MEZZANINE BALCONY & ATTIC | 24 | CY | $ 100.00 | $ 2,444 |
| | PLACE AND FINISH SLABS | | | | |
| | PLACE AND FINISH SLABS | 1,500 | SF | $ 3.25 | $ 4,875 |
| | SUPPORTED SLAB OVER PUBLIC LOBBY | 1,500 | SF | $ 30.00 | $ 45,000 |
| | REINFORCING STEEL AND WWM | | | | |
| | CONCRETE REINFORCING | 57 | TON | $ 2,500.00 | $ 141,631 |

**Project: Boyd Theatre - Single Movie Theater**
**Location: 1908 Chestnut Street**
**Owner: iPic Entertainment**

**Est # 13-ES-160**
**Type: Schematic Budget**
**Date: 09-Sep-13**

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CONTRACTORS + CONSTRUCTION MANAGERS

| | DESCRIPTION | QTY | UNIT | UNIT $ | TOTAL |
|---|---|---|---|---|---|
| | WWM | 38,640 | SF | $ 0.40 | $ 15,456 |
| | MECHANICAL PADS | 1,000 | SF | $ 25.00 | $ 25,000 |
| | | | | | |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 100,715.54 | $ 100,716 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 69,315.98 | $ 69,316 |
| | | | | | |
| | **CAST-IN-PLACE CONCRETE** | | | **Subtotal:** | **$ 762,476** |

| | | | | | |
|---|---|---|---|---|---|
| **04200** | **PRE-CAST CONCRETE** | | | | |
| | | | | | |
| | PRE-CAST CONCRETE | | | | N/A |
| | | | | | |
| | | | | | |
| | **PRE-CAST CONCRETE** | | | **Subtotal:** | **N/A** |

| | | | | | |
|---|---|---|---|---|---|
| **04500** | **MASONRY & EXTERIOR RESTORATION & CLEANING** | | | | |
| | | | | | |
| | **CMU WALLS & PARTITIONS** | | | | |
| | ELEVATOR SHAFT WALLS | 3,665 | SF | $ 20.00 | $ 73,300 |
| | STAIR TOWER WALLS | 8,072 | SF | $ 18.00 | $ 145,296 |
| | CMU WALLS & PARTITIONS | 6,844 | SF | $ 17.50 | $ 119,770 |
| | | | | | |
| | **MASONRY CLEANING AND RESTORATION** | | | | |
| | PROVIDE STAGING AT SANSOM STREET | 6,954 | SF | $ 4.00 | $ 27,816 |
| | CLEAN EXISTING BRICK AT SANSOM STREET | 6,954 | SF | $ 2.00 | $ 13,908 |
| | ALLOWANCE TO REPOINT 100% OF EXISTING BRICK AT SANSOM STREET | 6,954 | SF | $ 12.00 | $ 83,448 |
| | PROVIDE STAGING AT ALLEY OFF 20TH STREET & AT CHESTNUT STREET | 12,369 | SF | $ 4.00 | $ 49,476 |
| | CLEAN EXISTING BRICK AT ELEVATION OF ALLEY & CHESTNUT STREET | 12,369 | SF | $ 2.00 | $ 24,738 |
| | ALLOWANCE TO REPOINT 5% OF EXISTING BRICK AT ALLEY & CHESTNUT STREET | 618 | SF | $ 12.00 | $ 7,421 |
| | PROVIDE STAGING AT CHESTNUT STREET MAIN ENTRANCE ELEVATION | 1,739 | SF | $ 4.00 | $ 6,956 |
| | CLEAN EXISTING FAÇADE | 1,800 | SF | $ 5.00 | $ 9,000 |
| | REPOINT ALL JOINTS | 1,800 | SF | $ 20.00 | $ 36,000 |
| | FURNISH AND INSTALL LEAD COATED COPPER CAP AT HORIZONTAL JOINTS | 280 | SF | $ 50.00 | $ 14,000 |
| | REPLACE STONE AT EXTERIOR FAÇADE, INC ARCH ELEMENTS | 50 | SF | $ 300.00 | $ 15,000 |
| | VERTICAL EXPANSION JOINTS - REMOVE AND REPLACE | 65 | LF | $ 125.00 | $ 8,125 |
| | INFILL HOLES/VOIDS/DAMAGE LEFT AFTER REMOVAL OF NEW CANOPY AND SUPPORTS | 20 | EA | $ 1,500.00 | $ 30,000 |
| | PROVIDE WATERPROOFING AT REAR OF PARAPET AND SUPPORT STEEL | 360 | SF | $ 9.00 | $ 3,240 |
| | EXTERIOR STONE ORNAMENTAL FEATURES RESTORATIONS | 1 | ALLOW | $ 15,000.00 | $ 15,000 |
| | | | | | |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 58,501.83 | $ 58,502 |
| | | | | | |
| 27-Feb-09 | ADD BRICK REPLACEMENT ALLOWANCE ON SANSOM STREET | 1 | ALLOW | $ 10,000.00 | $ 10,000 |
| | | | | | |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 75,099.82 | $ 75,100 |
| | | | | | |
| | | | | | |
| | **MASONRY & EXTERIOR RESTORATION & CLEANING** | | | **Subtotal:** | **$ 826,096** |

| | | | | | |
|---|---|---|---|---|---|
| **05120** | **STRUCTURAL STEEL** | | | | |
| | | | | | |
| | **STRUCTURAL STEEL AT THE FLY TOWER** | | | | |
| | NEW STRUCTURE AND DECK AT EXISTING FLY LOFT AT BALLROOM LEVEL | | | | |
| | | | | | |
| | **STRUCTURAL STEEL AT EXISTING THEATRE** | | | | |
| | NEW W 14 X 22'S TO EXISTING ROOF STRUCTURE | | | | |
| | NEW W14 X 22 TO EXISTING ROOF FRAMING, 36 PIECES AND CONNECTION STEEL - | 7 | TON | $ 4,500.00 | $ 31,500 |
| | REMOVE SECTION OF EXISTING ROOF CONSTRUCTION TO INSTALL NEW W14 X 22'S TO | 1,000 | SF | $ 4.12 | $ 4,118 |
| | NEW W14 X 22 TO EXISTING ROOF FRAMING, 36 PIECES AND CONNECTION STEEL - | 36 | EA | $ 1,170.00 | $ 42,120 |
| | TEMPORARY ROOF PROTECTION TO EXISTING ROOF FRAMING | 1,000 | SF | $ 2.34 | $ 2,340 |
| | NEW SECTION OF ROOF CONSTRUCTION AT NEW W14 X 22'S TO EXISTING ROOF | 1,000 | SF | $ 23.40 | $ 23,400 |
| | NEW FRAMING AT ORCHESTRA, MEZZANINE AND BALCONY | | | | |
| | NEW STEEL SECTIONS - W 8, 12, & 18'S, 44 PIECES AND CONNECTION STEEL - MATERIAL | 5 | TON | $ 4,500.00 | $ 22,500 |
| | NEW METAL DECK - MATERIAL | 480 | SF | $ 2.05 | $ 983 |
| | NEW W 8, 12, & 18'S & METAL DECK - ERECTION | 44 | EA | $ 1,000.00 | $ 44,000 |
| | | | | | |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 29,063.40 | $ 29,063 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 20,002.46 | $ 20,002 |
| | | | | | |
| | | | | | |
| | **STRUCTURAL STEEL** | | | **Subtotal:** | **$ 220,027** |

**Project: Boyd Theatre - Single Movie Theater**
**Location: 1908 Chestnut Street**
**Owner: iPic Entertainment**

**Est # 13-ES-160**
**Type: Schematic Budget**
**Date: 09-Sep-13**

INTECH
CONSTRUCTORS + CONSTRUCTION MANAGERS

| | DESCRIPTION | QTY | UNIT | UNIT $ | TOTAL |
|---|---|---|---|---|---|
| 05500 | **MISCELLANEOUS AND ORNAMENTAL METALS** | | | | |
| | | | | | |
| | **MISCELLANEOUS METALS** | | | | |
| | EXPANSION JOINT, NEW TO EXISTING STRUCTURE | 112 | LF | $ 35.00 | $ 3,920 |
| | ELEVATOR PIT LADDERS | 2 | EA | $ 500.00 | $ 1,000 |
| | ELEVATOR SILL ANGLES | 42 | LF | $ 25.00 | $ 1,050 |
| | ELEVATOR HOIST BEAMS | 2 | EA | $ 1,500.00 | $ 3,000 |
| | ELEVATOR SUMP PITS FRAMES AND GRATING | 2 | EA | $ 500.00 | $ 1,000 |
| | EXTERIOR LADDERS BETWEEN ROOF LEVELS WITH SAFETY CAGES- ALLOWANCE | 4 | EA | $ 1,000.00 | $ 4,000 |
| | SUPPORT FRAMING FOR MANUFACTURED ROOF PANELS AT METAL CANOPY AT EXISTING | 470 | SF | $ 20.00 | $ 9,400 |
| | SUPPORT FRAMING FOR MANUFACTURED ROOF PANELS AT METAL CANOPY AT EXISTING | 340 | SF | $ 20.00 | $ 6,800 |
| | ALLOWANCE FOR STRUCTURE MODIFICATIONS TO EXISTING FIRE ESCAPES ON NORTH & SOUTH ELEVATIONS | 2 | EA | $ 10,000.00 | $ 20,000 |
| | ALLOW FOR MISC. METAL REINFORCING AT EXISTING MARQUIS STRUCTURE ON | 1 | LS | $ 25,000.00 | $ 25,000 |
| | STANDING RAIL AT LOADING DOCK RETAINING WALL 23'-0 & 6'-0 | 29 | LF | $ 175.00 | $ 5,075 |
| | WALL PIPE RAIL AT NEW LANDING & STEPS NEXT TO EXISTING BUILDING | 15 | LF | $ 100.00 | $ 1,500 |
| | CHANNEL FRAMES FOR OVERHEAD DOOR | 144 | LF | $ 25.00 | $ 3,600 |
| | PIPE BOLLARD ALLOWANCE | 10 | EA | $ 150.00 | $ 1,500 |
| | LOOSE LINTELS FOR MASONRY WALL OPENINGS | 140 | LF | $ 20.00 | $ 2,800 |
| | STAIR S-1 NEW METAL STAIR AND HANDRAIL - BASEMENT TO GRAND SUITES- 3 FLIGHTS | 1 | EA | $ 30,000.00 | $ 30,000 |
| | STAIR S-2 NEW METAL STAIR AND HANDRAIL - GRAND LOBBY TO GRAND SUITES- 2 | 1 | EA | $ 20,000.00 | $ 20,000 |
| | STAIR S-2A NEW METAL STAIR AND HANDRAIL - BASEMENT TO EXHIBIT AREA | 1 | EA | $ 8,500.00 | $ 8,500 |
| | STAIR S-12 NEW METAL STAIR AND HANDRAIL - BASEMENT TO ORCHESTRA LEVEL | 1 | EA | $ 10,000.00 | $ 10,000 |
| | STAIR S-13 NEW METAL STAIR AND HANDRAIL - BASEMENT CORRIDOR 021 TO VESTIBULE | 1 | EA | $ 10,000.00 | $ 10,000 |
| | STAIR S-14 NEW METAL STAIR AND HANDRAIL - BASEMENT TO ORCHESTRA LEVEL | 1 | EA | $ 10,000.00 | $ 10,000 |
| | STAIR S-15 NEW METAL STAIR AND HANDRAIL - ORCHESTRA LEVEL TO STAGE | 1 | EA | $ 5,000.00 | $ 5,000 |
| | STAIR S-17 NEW METAL STAIR AND HANDRAIL - BASEMENT CORRIDOR 37 TO SOUTH SUITE | 1 | EA | $ 5,000.00 | $ 5,000 |
| | STAIR S-18 NEW METAL STAIR AND HANDRAIL - BASEMENT TO ORCHESTRA PIT | 1 | EA | $ 5,000.00 | $ 5,000 |
| | STAIR S-19 NEW METAL STAIR AND HANDRAIL - BASEMENT TO ORCHESTRA PIT | 1 | EA | $ 5,000.00 | $ 5,000 |
| | SPIRAL STAIR | 1 | EA | | N/A |
| | STAIRS TO MECHANICAL UNITS ON ROOF | 3 | EA | $ 1,000.00 | $ 3,000 |
| | VANITY SUPPORT ANGLES | 494 | LF | $ 15.00 | $ 7,417 |
| | CORNER GUARDS | 14 | EA | $ 125.00 | $ 1,750 |
| | SPOT LIGHT MOUNTING PIPE RAIL TO FACE OF BALCONY | 90 | LF | $ 200.00 | $ 18,000 |
| | BOX BOOM #1 = 2@ 9'-2; BOX BOOM #2 = 2 @ 12'-0 | 42 | LF | $ 200.00 | $ 8,400 |
| | HAND RAIL TO PERIMETER OF ROOF TOP EQUIPMENT SUPPORT STEEL | 254 | LF | $ 100.00 | $ 25,400 |
| | EMBEDDED CONTINOUS RADIUS ANGLE AND BENT PLATE AT ORCHESTRA LIFT PIT | 50 | LF | | N/A |
| | EMBEDDED CONTINOUS SUPPORT ANGLE | 100 | LF | | N/A |
| | NEW HAND RAIL IN EXISTING STAIR, MARKED AS "HR" IN PLAN. ESTIMATE AS STANDING | 150 | LF | $ 300.00 | $ 45,000 |
| | ORCHESTRA PIT LADDER | 1 | LS | | N/A |
| | ORCHESTRA PIT DEMOUNTABLE RAILING | 56 | LF | | N/A |
| | ORCHESTRA LIFT PIT ACCESS HATCH | 1 | EA | | N/A |
| | ORCHESTRA LIFT PIT SCUTTLE HATCH | 1 | EA | | N/A |
| | ORCHESTRA LIFT PIT FRAME INCLUDING TS SUPPORT COLUMNS AND UNI-STRUT | 1 | EA | | N/A |
| | ORCHESTRA LIFT PIT EMBEDDED ANGLE FRAME AT STAGE & TRAP LEVELS | 100 | LF | | N/A |
| | ORCHESTRA LIFT PIT DEMOUNTABLE RIGGING BEAM | 10 | LF | | N/A |
| | | | | | |
| | | | | | |
| | LIFT PIT MECHANICAL PIT COVER | 320 | SF | $ 100.00 | $ 32,000 |
| | LIFT PIT DEMOUNTABLE RAIL | 64 | LF | $ 75.00 | $ 4,800 |
| | TRAP ROOM DEMOUNTABLE COLUMNS | 8 | EA | $ 250.00 | N/A |
| | LIGHTING PIPE SUPPORT TOWERS ON EACH SIDE OF PROSCENIUM TO 25'-0 HEIGHT | 50 | LF | $ 85.00 | N/A |
| | PROSCENIUM FRAMEWORK - 10' LGHT X 28' HGT, EACH SIDE | 580 | SF | $ 100.00 | N/A |
| | HOISTING SLEEVES FOR PROSCENIUM | 12 | EA | $ 500.00 | N/A |
| | WALL MOUNTED LADDERS WITH CAGES - 2 EACH FROM STAGE TO TOP OF FLY TOWER | 200 | LF | $ 250.00 | N/A |
| | NEW CATWALK SYSTEM IN ATTIC 140' X 3' - SUPPORT STRUCTURE | | | | N/A |
| | NEW CATWALK SYSTEM IN ATTIC 140' X 3' - GRATING | | | | N/A |
| | NEW RAILS ON EXISTING CATWALK SYSTEM IN ATTIC 140' X 3' | 796 | LF | $ 150.00 | N/A |
| | NEW PLATFORM IN ATTIC 34' X 16' - SUPPORT STRUCTURE | 544 | SF | | N/A |
| | NEW PLATFORM IN ATTIC 34' X 16' - GRATING | 544 | SF | | N/A |
| | NEW PLATFORM IN ATTIC 34' X 16' - RAILS | 100 | LF | | N/A |
| | GRID IRON DEMOUNTABLE RAIL AT ACCESS HATCH | 18 | LF | $ 100.00 | $ 1,800 |
| | | | | | |
| | | | | | |
| | ORNAMENTAL METALS | | | | |
| | REFURBISH BALCONY / STAIR RAILS | 210 | LF | $ 300.00 | $ 63,000 |
| | ORNAMENTAL SECURITY GATE AT FRONT ENTRY | 1 | LS | $ 20,000.00 | $ 20,000 |
| | REFURBISH HANDRAILS AT GRAND LOBBY OVERLOOK | 30 | LF | $ 300.00 | $ 9,000 |
| | | | | | |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 74,411.02 | $ 74,411 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 51,212.29 | $ 51,212 |
| | | | | | |
| | | | | | |
| | **MISCELLANEOUS AND ORNAMENTAL METALS** | | | Subtotal: | $ 563,335 |

**Project: Boyd Theatre - Single Movie Theater**
**Location: 1908 Chestnut Street**
**Owner: iPic Entertainment**

**Est # 13-ES-160**
**Type: Schematic Budget**
**Date: 09-Sep-13**

INTECH
CONTRACTORS • CONSTRUCTION MANAGERS

| | DESCRIPTION | QTY | UNIT | UNIT $ | TOTAL |
|---|---|---|---|---|---|
| 06100 | ROUGH CARPENTRY | | | | |
| | ROOF BLOCKING TO PERIMETERS, HATCHES, SMOKE VENTS AND DRAINS | 500 | LF | $ 10.00 | $ 5,000 |
| | IN WALL BLOCKING TO DRYWALL PARTITIONS | 980 | LF | $ 10.00 | $ 9,800 |
| | TEMP WOOD-FRAMED PARTITIONS | 3,000 | SF | $ 8.00 | $ 24,000 |
| | TEMPORARY DOORS | 10 | EA | $ 400.00 | $ 4,000 |
| | TEMPORARY PROTECTION AT HISTORICAL DOOR OPENINGS | 39 | EA | $ 100.00 | $ 3,900 |
| | ON SITE CARPENTER / UNION STEWARD | 61 | WK | $ 2,600.00 | $ 158,600 |
| | ON SITE LABORER / UNION STEWARD | 61 | WK | $ 2,200.00 | $ 134,200 |
| | SAFETY/FIRST AID SUPPLIES | 3 | EA | $ 500.00 | $ 1,500 |
| | TEMPORARY FIRE EXTINGUISHERS | 12 | EA | $ 85.00 | $ 1,020 |
| | (2" X 4") INTERIOR FALL PROTECTION (MATERIAL) | 1 | LS | $ 7,500.00 | $ 7,500 |
| | (3/4") PLYWD INTERIOR FALL PROTECTION(MATERIAL) | 1 | LS | $ 10,000.00 | $ 10,000 |
| | TEMPORARY SIGNAGE (MATERIAL) | 1 | LS | $ 500.00 | $ 500 |
| | TEMPORARY PARTITIONS AND BARRIERS ( MATERIAL) | 1 | LS | $ 3,000.00 | $ 3,000 |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 61,713.40 | $ 61,713 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 42,473.34 | $ 42,473 |
| | ROUGH CARPENTRY | | | Subtotal: | $ 467,207 |
| 06200 | FINISH CARPENTRY AND MILLWORK | | | | |
| | COUNTERS AT WOMENS TOILET ROOM C - 026 | 23 | LF | $ 200.00 | $ 4,600 |
| | COUNTERS AT MENS TOILET ROOM C - 022 | 18 | LF | $ 200.00 | $ 3,600 |
| | TICKET BOOTH - 101 - NEW COUNTERS, CABINETS, SAFE | 1 | LS | $ 15,000.00 | $ 15,000 |
| | BAR AREA COUNTERTOPS AT FIRST FLOOR LOUNGE | 80 | LF | $ 700.00 | $ 56,000 |
| | BAR AREA COUNTERTOPS AT BASEMENT LOUNGE | 30 | LF | $ 700.00 | $ 21,000 |
| | BACK BAR COUNTERTOPS AT BASEMENT LOUNGE | 30 | LF | $ 400.00 | $ 12,000 |
| | BAR AREA COUNTERTOPS AT CAFE | 40 | LF | $ 700.00 | $ 28,000 |
| | BACK BAR COUNTERTOPS AT CAFE | 52 | LF | $ 400.00 | $ 20,800 |
| | BAR AREA COUNTERTOPS AT PRIVATE CLUB | 47 | LF | $ 700.00 | $ 32,900 |
| | BACK BAR COUNTERTOPS AT PRIVATE CLUB | 40 | LF | $ 400.00 | $ 16,000 |
| | RECEPTION DESK - 201 | 12 | LF | $ 150.00 | $ 1,800 |
| | WALL BUMPER GUARDS TO BOH CORRIDORS - 1 X 10, PAINTED WOOD | 560 | LF | $ 10.00 | $ 5,600 |
| | NEW ORCHESTRA PIT WALLS AND STEPS COMPLETE WITH FRAMING AND FINISH | 62 | LF | $ 700.00 | N/A |
| | FINISH CARPENTRY WORK AND PANELING NOT YET DEPICTED | 50,814 | SF | $ 1.00 | $ 50,814 |
| | UNLOAD, DISTRIBUTE AND INSTALL HM DOORS AND FRAMES | 24 | EA | $ 450.00 | $ 10,800 |
| | UNLOAD, DISTRIBUTE AND INSTALL WOOD DOORS | 54 | EA | $ 450.00 | $ 24,300 |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 51,546.38 | $ 51,546 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 35,476.04 | $ 35,476 |
| | FINISH CARPENTRY AND MILLWORK | | | Subtotal: | $ 390,236 |
| 06210 | RESTORATION OF INTERIOR MILLWORK | | | | |
| | RELOCATION OF OUTER SET OF DOORS AT VESTIBULE 105 TO HISTORIC LOCATION. | 8 | EA | $ 1,170.00 | $ 9,360 |
| | REFURBISH EXISTING DOORS, FRAMES AND HARDWARE | 30 | EA | $ 750.00 | $ 22,500 |
| | TYPE F DOOR - REFURBISH EXISTING WOOD DOOR WITH FULL GLASS LITE AT OUTER | 7 | EA | $ 1,000.00 | $ 7,000 |
| | REPAIR TO WOOD DOOR FRAMES AT WOMEN'S TOILET A; LOWER LOBBY SOUTH & WEST, | 3 | EA | $ 720.00 | $ 2,160 |
| | ESTIMATE TO CLEAN (AFTER PAINT REMOVAL BY OTHERS) & REPLACE OR RESTORE | 73,683 | SF | $ 4.00 | $ 294,732 |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 57,077.84 | $ 57,078 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 39,282.98 | $ 39,283 |
| | RESTORATION OF INTERIOR MILLWORK | | | Subtotal: | $ 432,113 |
| 07110 | WATERPROOFING & DAMPROOFING | | | | |
| | BITUMINOUS DAMPROOFING, WATERPROOFING & INSULATION | | | | |
| | RIGID INSULATION TO BELOW NEW BASEMENT SLAB ON GRADE | 6,816 | SF | | N/A |
| | RIGID INSULATION TO BELOW NEW BASEMENT SLAB ON GRADE FOR NEW MEN'S TOILET | 412 | SF | $ 2.50 | $ 1,030 |
| | RIGID INSULATION TO BELOW NEW SLAB ON GRADE FOR NEW OR MODIFIED AREAS AT | 1,224 | SF | $ 2.50 | $ 3,060 |
| | RIGID INSULATION TO BELOW NEW SLAB AT FRONT OF STAGE | 1,892 | SF | $ 2.50 | $ 4,730 |
| | WATERPROOFING & INSULATION TO NEW BASEMENT WALLS | 3,444 | SF | $ 6.00 | $ 20,664 |
| | WATERPROOFING & INSULATION TO NEW BASEMENT WALLS AT NEW MEN'S TOILET ROOM | 728 | SF | $ 6.00 | $ 4,368 |
| | WATERPROOFING TO ELEVATOR PITS | 2 | EA | $ 3,500.00 | $ 7,000 |

**Project: Boyd Theatre - Single Movie Theater**
**Location: 1908 Chestnut Street**
**Owner: iPic Entertainment**

**Est # 13-ES-160**
**Type: Schematic Budget**
**Date: 09-Sep-13**

INTECH
CONSTRUCTORS • CONSTRUCTION MANAGERS

| | DESCRIPTION | QTY | UNIT | UNIT $ | TOTAL |
|---|---|---|---|---|---|
| | DAMPROOFING TO FOUNDATION WALL AT NEW CORRIDOR 108 | 360 | SF | $ 3.00 | $ 1,080 |
| | WATERPROOFING TO EXTERIOR 4" CMU VENEER | 5,054 | SF | $ 3.00 | $ 15,162 |
| | RIGID INSULATION AND AIR BARRIER TO 6" CMU BLOCK | 5,054 | SF | $ 6.00 | $ 30,324 |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 14,861.06 | $ 14,861 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 10,227.91 | $ 10,228 |
| | | | | | |
| | | | | | |
| | **WATERPROOFING & DAMPROOFING** | | | **Subtotal:** | **$ 112,607** |

| 07242 | MANUFACTURED ROOF PANELS | | | | |
|---|---|---|---|---|---|
| | | | | | |
| | MANUFACTURED ROOF PANELS AT METAL CANOPY AT EXISTING FIRE ESCAPE ON SANSOM STR. ELEVATION. | 470 | SF | $ 30.00 | $ 14,100 |
| | MANUFACTURED ROOF PANELS AT METAL CANOPY AT EXISTING FIRE ESCAPE STAIR ON ALLEY | 340 | SF | $ 30.00 | $ 10,200 |
| | | | | | |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 4,131.00 | $ 4,131 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 2,843.10 | $ 2,843 |
| | | | | | |
| | | | | | |
| | **MANUFACTURED ROOF PANELS** | | | **Subtotal:** | **$ 31,274** |

| 07250 | SPRAYED-ON FIREPROOFING | | | | |
|---|---|---|---|---|---|
| | | | | | |
| | FIREPROOF NEW STRUCTURAL STEEL | 1 | LS | $ 15,000.00 | $ 15,000 |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 2,550.00 | $ 2,550 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 1,755.00 | $ 1,755 |
| | | | | | |
| | | | | | |
| | **SPRAYED-ON FIREPROOFING** | | | **Subtotal:** | **$ 19,305** |

| 07510 | ROOFING / FLASHING / SHEET METAL & ROOF ACCESSORIES | | | | |
|---|---|---|---|---|---|
| | | | | | |
| | ROOFING TO NEW BACK OF HOUSE ADDITION | | | | N/A |
| | | | | | |
| | | | | | |
| | ROOFING TO EXISTING THEATRE | | | | |
| | REMOVE EXISTING ROOF MEMBRANE AND INSULATION ABOVE ATTIC ( REMOVE ONLY WHAT CAN BE REPLACED IN ONE DAY) | 13,834 | SF | $ 4.00 | $ 55,336 |
| | REMOVE EXISTING ROOF MEMBRANE AND INSULATION AT MAIN THEATRE AREA ABOVE MAIN LOBBY ( REMOVE ONLY WHAT CAN BE REPLACED IN ONE DAY) | 5,292 | SF | $ 4.00 | $ 21,168 |
| | REMOVAL OF ASBESTOS FLASHING OR MEMBRANE, IF ENCOUNTERED ( WITH ACM ALLOWANCE IN DIV 1) | | | | IN CSI 02080 |
| | PROVIDE NEW INSULATED EPDM ROOF AT MAIN THEATRE AREA ABOVE ATTIC | 13,834 | SF | $ 15.00 | $ 207,510 |
| | PROVIDE NEW INSULATED EPDM ROOF AT MAIN THEATRE AREA ABOVE MAIN LOBBY | 5,292 | SF | $ 15.00 | $ 79,380 |
| | SMOKE VENTS AND DAMPERS TO PASSENGER ELEVATOR SHAFTS | 2 | EA | $ 2,500.00 | $ 5,000 |
| | MEMBRANE TO BACKSIDE OF PARAPET AT PERIMETER | 1,572 | SF | $ 5.00 | $ 7,860 |
| | MEMBRANE TO DOGHOUSE BEHIND MARQUIS | 679 | SF | $ 5.00 | $ 3,395 |
| | | | | | |
| | | | | | |
| | ROOF ACCESSORIES | | | | |
| | REPLACE EXISTING ROOF ACCESS HATCH | 1 | EA | $ 1,000.00 | $ 1,000 |
| | NEW ROOF ACCESS HATCH AT ROOF OVER CORRIDOR 108 | 1 | EA | $ 1,000.00 | $ 1,000 |
| | NEW ROOF ACCESS HATCHES AT FLY TOWER ADDITION | 2 | EA | $ 1,000.00 | N/A |
| | | | | | |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 64,880.33 | $ 64,880 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 44,652.93 | $ 44,653 |
| | | | | | |
| | | | | | |
| | | | | | |
| | **ROOFING / FLASHING / SHEET METAL & ROOF ACCESSORIES** | | | **Subtotal:** | **$ 491,182** |

Project: **Boyd Theatre - Single Movie Theater**
Location: **1908 Chestnut Street**
Owner: **iPic Entertainment**

Est # **13-ES-160**
Type: **Schematic Budget**
Date: **09-Sep-13**

INTECH

| | DESCRIPTION | QTY | UNIT | UNIT $ | TOTAL |
|---|---|---|---|---|---|
| 07900 | **CAULKING & JOINT SEALERS** | | | | |
| | JOINT SEALANTS AT EXTERIOR CONTROL JOINTS TO CMU VENEER WALLS AT BACK OF HOU | 243 | LF | $ 5.00 | $ 1,215 |
| | JOINT SEALANTS AT PLUMBING FIXTURES AND PUBLIC RESTROOMS | 148 | EA | $ 35.00 | $ 5,180 |
| | JOINT SEALANTS AT INTERIOR - HOLLOW METAL DOOR FRAMES | 178 | EA | $ 35.00 | $ 6,230 |
| | OTHER MISC CAULKING - INTERIOR AND EXTERIOR | 50,814 | SF | $ 0.50 | $ 25,407 |
| | **ESCALATION (2005 TO 2009 = 17%)** | 1 | LS | $ 6,465.44 | $ 6,465 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 4,449.74 | $ 4,450 |
| | **CAULKING & JOINT SEALERS** | | | **Subtotal:** | $ 48,947 |
| 07901 | **FIRESTOPPING** | | | | |
| | FIRESTOPPING ALLOWANCE (FOR EXISTING VOIDS AND PENETRATIONS) | 1 | ALLOW | $ 25,000.00 | $ 25,000 |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 4,250.00 | $ 4,250 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 2,925.00 | $ 2,925 |
| | **FIRESTOPPING** | | | **Subtotal:** | $ 32,175 |
| 08110 | **DOORS/FRAMES/HARDWARE** | | | | |
| | STEEL DOORS AND FRAMES | | | | |
| | HM DOORS & FRAMES - SINGLE | 22 | EA | $ 1,700.00 | $ 37,400 |
| | HM DOORS & FRAMES - PAIRS | 11 | PR | $ 3,200.00 | $ 35,200 |
| | PERMANETLY CLOSE DOORS 102B & 102C | 2 | EA | $ 300.00 | $ 600 |
| | WOOD DOORS | | | | |
| | **WOOD DOORS & FRAMES - ARCHITECTURAL - SINGLE** | 6 | EA | $ 2,200.00 | $ 13,200 |
| | WOOD DOORS & FRAMES - ARCHITECTURAL - PAIRS | 8 | PR | $ 3,800.00 | $ 30,400 |
| | WOOD DOORS & FRAMES - STANDARD - SINGLE | 32 | EA | $ 1,400.00 | $ 44,800 |
| | HARDWARE | | | | |
| | ACOUSTICAL GASKETING TO DOORS | 66 | EA | $ 200.00 | $ 13,200 |
| | ALLOW FOR DOOR HARDWARE | 66 | SETS | $ 525.00 | $ 34,650 |
| | ALLOW **FOR MAGNETIC** DOOR **HOLDER SETS, AND ELECTRONIC DOOR HARDWARE** | 1 | ALLOW | $ 25,000.00 | $ 25,000 |
| | ESCALATION **(2005** TO 2009 = **17%)** | 1 | LS | $ 39,856.50 | $ 39,857 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 27,430.65 | $ 27,431 |
| | **DOORS/FRAMES/HARDWARE** | | | **Subtotal:** | $ 301,737 |
| 08300 | **SPECIAL DOORS** | | | | |
| | ACCESS DOORS & PANELS | | | | |
| | ACCESS DOORS AND PANELS | 25 | EA | $ 200.00 | $ 5,000 |
| | COILING COUNTER DOORS | | | | |
| | **COILING** COUNTER DOOR AT TICKET OFFICE LOCATION 2 @ 6' X 4' | 2 | EA | $ 2,500.00 | $ 5,000 |
| | OVERHEAD ROLL UP DOORS | | | | |
| | **OVERHEAD** ROLL UP DOOR 8'-6 X 11'-0 AT LOADING DOCK | 1 | EA | | |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 1,700.00 | $ 1,700 |
| | **ESCALATION (2009** TO **2014 = 10%)** | 1 | LS | $ 1,170.00 | $ 1,170 |
| | **SPECIAL DOORS** | | | **Subtotal:** | $ 12,870 |
| 08410 | **ALUMINUM & GLASS AND GLAZING** | | | | |
| | GLASS AND GLAZING | | | | |
| | **BOX OFFICE** - REPLACE EXISTING GLASS **WITH BULLETPROOF GLASS** | 360 | SF | $ 100.00 | $ 36,000 |
| | BOX OFFICE - REMOVE PAINT FINISH, RESTORE METAL FRAME AT GLASS PERIMETER, | 360 | SF | $ 8.00 | $ 2,880 |
| | EXHIBIT AREA - REMOVE PAINT FINISH, RESTORE METAL FRAME AT GLASS PERIMETER, REPLACE MISSING GLASS WITH MIRROR GLASS TO MATCH ORIGINAL. | 360 | SF | $ 8.00 | $ 2,880 |
| | EXHIBIT AREA - REMOVE AND REPLACE EXISTING GLASS WITH TEMPERED GLASS AT | 10 | SF | $ 25.00 | $ 250 |
| | EXTERIOR FAÇADE ON CHESTNUT STREET - ESTIMATE TO RESTORE EXISTING FAÇADE | 295 | SF/ALLO | $ 175.00 | $ 51,581 |

**Project: Boyd Theatre - Single Movie Theater**
**Location: 1908 Chestnut Street**
**Owner: iPic Entertainment**

**Est # 13-ES-160**
**Type: Schematic Budget**
**Date: 09-Sep-13**

INTECH
CONTRACTORS • CONSTRUCTION MANAGERS

| | DESCRIPTION | QTY | UNIT | UNIT $ | TOTAL |
|---|---|---|---|---|---|
| | GRAND LOBBY- ESTIMATE TO CLEAN HISTORIC MIRRORS | 777 | SF | $ 5.00 | $ 3,885 |
| | GRAND LOBBY- NEW NON DECORATIVE MIRROR PANEL DOOR TO STAIRS UP TO GRAND | 1 | EA | $ 500.00 | $ 500 |
| | FOYER- ESTIMATE TO CLEAN & REPAIR HISTORIC MIRRORS | 408 | SF | $ 7.00 | $ 2,856 |
| | FOYER- APPLY TEMPERED GLASS WITH FILM APPLIQUE TO EXISTING DOORS- 8 @ 1'-3 X 5'- | 50 | SF | $ 60.00 | $ 3,000 |
| | PROJECTION ROOM 402- NEW GLASS OPENING FOR FOLLOW SPOTS. | 104 | SF | $ 25.00 | $ 2,600 |
| | ALLOWANCE TO RESTORE EXISTING GLASS | 1 | LS | $ 20,000.00 | $ 20,000 |
| | MIRROR GLASS AT PUBLIC BATHROOMS | 275 | SF | $ 25.00 | $ 6,875 |
| | GLASS DOORS - SINGLES | 8 | EA | $ 2,700.00 | $ 16,200 |
| | GLASS DOORS - PAIRS | 13 | PR | $ 5,000.00 | $ 65,000 |
| | | | | | |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 38,466.23 | $ 38,466 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 25,097.35 | $ 25,097 |
| | | | | | |
| | | | | | |
| | ALUMINUM & GLASS AND GLAZING | | | Subtotal: | $ 276,071 |

| | | | | | |
|---|---|---|---|---|---|
| 09210 | STAGING AND SCAFFOLDING REQUIREMENTS | | | | |
| | | | | | |
| | STAGING AND SCAFFOLDING REQUIREMENTS | | | | |
| | FULL STAGING /PLATFORM AND OUTRIGGERS FOR CEILING AND WALL REPAIR AND PAINT | | | | |
| | AT MAIN AUDITORIUM WITH 8 MONTHS RENTAL | 1 | LS | $ 277,313.00 | $ 277,313 |
| | AT FRONT ENTRY FOYER WITH 3 MONTH RENTAL | 1 | LS | $ 10,755.00 | $ 10,755 |
| | AT INNER ENTRY FOYER WITH 3 MONTH RENTAL | 1 | LS | $ 17,687.36 | $ 17,687 |
| | AT GRAND FOYER AND MAIN STAIR AT 3 MONTH RENTAL | 1 | LS | $ 26,414.64 | $ 26,415 |
| | OTHER STAGING PLATFORMS | 1 | LS | $ 16,750.00 | $ 16,750 |
| | | | | | |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 59,316.36 | $ 59,316 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 40,823.63 | $ 40,824 |
| | | | | | |
| | | | | | |
| | STAGING AND SCAFFOLDING REQUIREMENTS | | | Subtotal: | $ 449,060 |

| | | | | | |
|---|---|---|---|---|---|
| 09220 | PLASTER RESTORATION AND DECORATIVE PAINTING | | | | |
| | | | | | |
| | BASEMENT LEVEL EXISTING SPACES - CLEAN & STRIP; PATCH, REPAIR, RESTORE; PAINT | | | | |
| | NORTH (MEN'S) SUITE - WALLS | 593 | SF | $ 8.00 | $ 3,560 |
| | NORTH (MEN'S) SUITE - CEILING | 216 | SF | $ 8.00 | $ 1,728 |
| | LOWER LOBBY LOUNGE - WALLS | 1,187 | SF | $ 6.00 | $ 7,121 |
| | LOWER LOBBY LOUNGE - CEILING | 930 | SF | $ 13.00 | $ 12,090 |
| | LOWER LOBBY LOUNGE HISTORICAL AIR GRILLS - CLEAN, PAINT | 7 | EA | $ 250.00 | $ 1,750 |
| | SOUTH ( WOMEN'S) SUITE - WALLS | 544 | SF | $ 3.00 | $ 1,632 |
| | SOUTH ( WOMEN'S) SUITE - CEILING | 220 | SF | $ 8.00 | $ 1,760 |
| | STAIR - WALLS | 968 | SF | $ 8.00 | $ 7,727 |
| | STAIR S6 - CEILING | 108 | SF | $ 8.00 | $ 864 |
| | STAIR S7 - WALLS | 968 | SF | $ 8.00 | $ 7,727 |
| | STAIR S7 - CEILING | 108 | SF | $ 8.00 | $ 864 |
| | FIRST FLOOR LEVEL EXISTING SPACES - CLEAN & STRIP; PATCH, REPAIR, RESTORE; PAINT | | | | |
| | BOX OFFICE & RETAIL/MERCHANDISE BACK WALL AREA | 1,120 | SF | $ 6.00 | $ 6,720 |
| | BOX OFFICE & RETAIL/MERCHANDISE CEILINGS | 403 | SF | $ 6.00 | $ 2,418 |
| | OUTER VESTIBULE CEILING | 1,050 | SF | $ 13.00 | $ 13,650 |
| | ENTRANCE VESTIBULE EAST & WEST WALLS; ELEVATOR VETIBULE WALLS | 050 | SF | $ 3.00 | $ 2,850 |
| | ENTRANCE VESTIBULE & ELEVATOR VETIBULE CEILINGS | 300 | SF | $ 6.00 | $ 1,800 |
| | ENTRANCE VESTIBULE - CLEAN, RESTORE AND REINSTALL METAL GRILLS - 2 @ 5' X 2'-6 | 2 | EA | $ 250.00 | $ 500 |
| | GRAND LOBBY | | | | |
| | GRAND LOBBY; GRAND LOBBY OVERLOOK; GRAND STAIR S4; OUTER FOYER - WALLS | 3,679 | SF | $ 10.00 | $ 36,790 |
| | GRAND LOBBY; GRAND LOBBY OVERLOOK; GRAND STAIR S4 - MEZZANINE FASCIA, | 85 | SF | $ 10.00 | $ 850 |
| | GRAND LOBBY; GRAND LOBBY OVERLOOK; GRAND STAIR S4 - WALLS AT GRAND STAIR | 2,059 | SF | $ 13.00 | $ 26,767 |
| | GRAND LOBBY; GRAND LOBBY OVERLOOK; OUTER FOYER; S4 - CEILINGS | 1,965 | SF | $ 13.00 | $ 25,545 |
| | GRAND LOBBY; GRAND LOBBY OVERLOOK; OUTER FOYER; S4 - CEILINGS | 1,965 | SF | $ 13.00 | $ 25,545 |
| | GRAND LOBBY -REMOVE, RESTORE AND REINSTALL GRILLS 7' X 2'-6 | 18 | SF | $ 25.00 | $ 438 |
| | CLEAN AND REFINISH WOOD HAND RAILS TO METAL RAILS | 1,000 | LF | $ 15.00 | $ 15,000 |
| | | | | | |
| | | | | | |
| | MAIN HOUSE | | | | |
| | MAIN HOUSE - PROCESIUMN ELEVATIONS - FRONT AND EACH SIDE | 873 | SF | $ 13.00 | $ 11,349 |
| | MAIN HOUSE -PROCESIUMN ELEVATIONS - PAINTED WALL AND CORNER SECTIONS ABOVE | 348 | SF | $ 15.00 | $ 5,220 |
| | MAIN HOUSE - PROCESIUMN ELEVATIONS - FRONT OF STAGE AND PROCESIUM BASES | 258 | SF | $ 13.00 | $ 3,354 |
| | MAIN HOUSE -PROCESIUMN ELEVATIONS - SIDE STAGE ACCESS SKIN FROM PROCESIUMN | 1,604 | SF | $ 15.00 | $ 24,060 |
| | MAIN HOUSE - FLAT AND SLANTED CEILING ABOVE PROCESIUMN, INCLUDES SKIN OF HALF | 1,720 | SF | $ 15.00 | $ 25,800 |
| | MAIN HOUSE- ABOVE PROCESIUMN CEILING SIDE RADIUS'S (INCLUDES SIDES&FACE) | 900 | SF | $ 15.00 | $ 13,500 |
| | MAIN HOUSE FROM END OF PROCESIUMN TO BACK OF HOUSE, - NORTH & SOUTH | 2,408 | SF | $ 15.00 | $ 36,120 |
| | MAIN HOUSE FROM END OF PROCESIUMN TO BACK OF HOUSE - NORTH AND SOUTH WALLS | 4,518 | SF | $ 15.00 | $ 67,770 |
| | MAIN HOUSE- REAR OF HOUSE, WALL AREA OF HALF GLASS HALF WALL PARTITION | 436 | SF | $ 13.00 | $ 5,668 |
| | MAIN HOUSE - REAR OF HOUSE, GLASS AREA OF HALF GLASS HALF WALL PARTITION | 654 | SF | $ 13.00 | $ 8,502 |
| | MAIN HOUSE - BACK WALLS OF BALCONY SEATING, AND THE CARVED OUT SECTION IN THE | 1,204 | SF | $ 13.00 | $ 15,652 |
| | MAIN HOUSE - NORTH AND SOUTH WALL EGRESS POCKETS (ALL 4 OF THEM) | 288 | SF | $ 13.00 | $ 3,744 |
| | MAIN HOUSE - FRONT OF BOXES&BACK OF BOXES | 702 | SF | $ 13.00 | $ 9,126 |
| | MAIN HOUSE -2ND TEAR BALCONY BOARDS FRONT AND BACK | 1,234 | SF | $ 13.00 | $ 16,042 |
| | MAIN HOUSE -FRONT OF VOMITORY OPENINGS | 95 | SF | $ 13.00 | $ 1,235 |

**Project: Boyd Theatre - Single Movie Theater**
**Location: 1908 Chestnut Street**
**Owner: iPic Entertainment**

**Est # 13-ES-160**
**Type: Schematic Budget**
**Date: 09-Sep-13**

INTECH
CONTRACTORS • CONSTRUCTION MANAGERS

| | DESCRIPTION | QTY | UNIT | UNIT $ | TOTAL |
|---|---|---|---|---|---|
| | MAIN HOUSE - FRONT OF STORAGE AND SOUTH BALCONY STAIR | 148 | SF | $ 13.00 | $ 1,924 |
| | MAIN HOUSE -FRONT AND BACK OF 3RD TIER BOARDS | 732 | SF | $ 13.00 | $ 9,516 |
| | MAIN HOUSE CANOPY BELOW BALCONY & LOBBY CEILING (ORCHESTRA LEVEL CEILING) | 7,349 | SF | $ 15.00 | $ 110,235 |
| | MAIN HOUSE CEILING -FROM THE START OF THE CEILING OR PROCESIUM TO BACK OF | 10,647 | SF | $ 15.00 | $ 159,705 |
| | ORCHESTRA FOYER 112 & MEZZANINE PROMENADE 211 PAINT & PLASTER REPAIRS - | | | | |
| | ORCHESTRA FOYER AND MEZZANINE PROM WALLS; NORTH, SOUTH, EAST | 5,613 | SF | $ 13.00 | $ 72,969 |
| | WEST ORCHESTRA FOYER, WALL AREA OF HALF GLASS HALF WALL PARTITION | 438 | SF | $ 13.00 | $ 5,696 |
| | WEST ORCHESTRA FOYER, GLASS AREA OF HALF GLASS HALF WALL PARTITION | 654 | SF | $ 13.00 | $ 8,502 |
| | WEST MEZZANINE PROM | 1,026 | SF | $ 13.00 | $ 13,342 |
| | NORTH VOMITORY 212 | 700 | SF | $ 6.00 | $ 4,200 |
| | WOMEN'S SUITE 213 | 910 | SF | $ 6.00 | $ 5,460 |
| | WOMEN'S ROOM 214 | 400 | SF | $ 6.00 | $ 2,400 |
| | UNISEX HC ROOM 215 | 330 | SF | $ 1.00 | $ 330 |
| | JAN CL 216 | 150 | SF | $ 6.00 | $ 900 |
| | MEN'S ROOM 217 | 430 | SF | $ 6.00 | $ 2,580 |
| | MEN'S SUITE 218 | 920 | SF | $ 6.00 | $ 5,520 |
| | SOUTH VOMITORY 219 | 730 | SF | $ 6.00 | $ 4,380 |
| | ORCHESTRA FOYER -REMOVE, RESTORE AND REINSTALL GRILLS 3 LOCATIONS | 3 | EA | $ 500.00 | $ 1,500 |
| | | | | | |
| | | | | | |
| | ORCHESTRA FOYER 112 & MEZZANINE PROMENADE 211 PAINT & PLASTER REPAIRS - | | | | |
| | NORTH VOMITORY 212 | 181 | SF | $ 6.00 | $ 1,086 |
| | WOMEN'S SUITE 213 | 206 | SF | $ 6.00 | $ 1,236 |
| | WOMEN'S ROOM 214 | 102 | SF | $ 6.00 | $ 612 |
| | UNISEX HC ROOM 215 | 67 | SF | $ 1.00 | $ 67 |
| | JAN CL 216 | 14 | SF | $ 1.00 | $ 14 |
| | MEN'S ROOM 217 | 113 | SF | $ 6.00 | $ 678 |
| | MEN'S SUITE 218 | 207 | SF | $ 6.00 | $ 1,242 |
| | SOUTH VOMITORY 219 | 189 | SF | $ 6.00 | $ 1,134 |
| | CEILING ORCHESTRA FOYER | 1,917 | SF | $ 13.00 | $ 24,921 |
| | CEILING MEZZANINE PROM | 1,826 | SF | $ 13.00 | $ 23,738 |
| | PROTECTION OF COMPLETED SURFACES | | | | |
| | PROTECT COMPLETED, RESTORED SURFACES | 1 | LS | $ 25,000.00 | $ 25,000 |
| | | | | | |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 160,088.55 | $ 160,089 |
| | | | | | |
| 27-Feb-09 | DO NOT ADJUST BUDGET TO $1,500,000 (FORMERLY PROPOSED BY EVERGREENE) | | | | REVIEW REQMT'S |
| | | | | | |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 110,176.59 | $ 110,179 |
| | | | | | - - - - - - - - - - - - |
| | PLASTER RESTORATION AND DECORATIVE PAINTING | | | Subtotal: | $ 1,211,964 |

| | | | | | |
|---|---|---|---|---|---|
| 09250 | DRYWALL & ACOUSTICAL | | | | |
| | | | | | |
| | DRYWALL PARTITIONS | | | | |
| | | | | | |
| | RATED | 4,837 | SF | $ 12.00 | $ 58,044 |
| | NON-RATED | 7,640 | SF | $ 7.00 | $ 52,780 |
| | SHAFT WALLS - ALLOWANCE | 4,837 | SF | $ 14.00 | $ 67,718 |
| | | | | | |
| | | | | | |
| | DRYWALL CEILINGS | | | | |
| | | | | | |
| | BASEMENT LEVEL EXISTING BUILDING | | | | |
| | SINGLE (WC) TOILET ROOM | 48 | SF | $ 11.00 | $ 528 |
| | SINGLE (WC) TOILET ROOM | 48 | SF | $ 11.00 | $ 528 |
| | | | | | |
| | | | | | |
| | ORCHESTRA LEVEL | | | | |
| | BOX OFFICE | 233 | SF | $ 11.00 | $ 2,563 |
| | EXHIBIT AREA | 170 | SF | $ 11.00 | $ 1,870 |
| | ELEVATOR VESTIBULE | 90 | SF | $ 11.00 | $ 990 |
| | CORRIDOR | 464 | SF | $ 11.00 | $ 5,104 |
| | COAT CHECK | 225 | SF | $ 11.00 | $ 2,475 |
| | MEZZANINE LEVEL EXISTING BUILDING | | | | |
| | GRAND SUITES - ESTIMATE NEW DRYWALL CEILING WITH SOFFITS AND ARCHITECTURAL | 1,403 | SF | $ 35.00 | $ 49,105 |
| | MENS TOILET ROOM | 48 | SF | $ 11.00 | $ 528 |
| | WOMENS TOILET ROOM | 48 | SF | $ 11.00 | $ 528 |
| | CORRIDOR | 175 | SF | $ 11.00 | $ 1,925 |
| | ELEVATOR VESTIBULE | 48 | SF | $ 11.00 | $ 528 |
| | ADDITIONAL DRYWALL WORK | | | | |
| | DRYWALL CEILINGS & WALLS - ESTIMATE FOR NEW WORK AT LOCATIONS REQUIRED FOR | 1 | LS | $ 40,000.00 | $ 40,000 |
| | INSTALL ACCESS PANELS - SUPPLIED BY OTHERS | 25 | EA | $ 55.00 | $ 1,375 |
| | UNLOAD, DISTRIBUTE AND INSTALL HM FRAMES | 148 | EA | $ 85.00 | $ 12,580 |
| | WRAP STEEL COLUMNS WITH GYPSUM BOARD - ESTIMATE 10 COLUMNS TO 10'-0 HGT | 600 | SF | $ 13.00 | $ 7,800 |
| | SUBCONTRACTOR LABOR TO PROVIDE TRASH REMOVAL TO GC DUMPSTERS ( 18 WKS, 10 H | 1 | LS | $ 13,500.00 | $ 13,500 |
| | SUBCONTRACTOR POLICE DETAILS FOR DELIVERY OF DRYWALL MATERIALS | 5 | DAYS | $ 250.00 | $ 1,250 |
| | SUBCONTRACTOR LABOR TO PROVIDE PUNCHLIST WORK , ESTIMATE 40 MANHOURS PLUS | 1 | LS | $ 4,000.00 | $ 4,000 |

**Project: Boyd Theatre - Single Movie Theater**
**Location: 1908 Chestnut Street**
**Owner: iPic Entertainment**

**Est # 13-ES-160**
**Type: Schematic Budget**
**Date: 09-Sep-13**

INTECH
CONTRACTORS - CONSTRUCTION MANAGERS

| | DESCRIPTION | QTY | UNIT | UNIT $ | TOTAL |
|---|---|---|---|---|---|
| | ACT CEILINGS | | | | |
| | BASEMENT LEVEL EXISTING SPACES ACT | | | | |
| | STAIR - DUCT LINER BOARD | 144 | SF | $ 8.00 | $ 1,152 |
| | STAIR - DUCT LINER BOARD | 170 | SF | $ 8.00 | $ 1,360 |
| | TELECOM ROOM | 72 | SF | $ 2.75 | $ 198 |
| | CORRIDOR | 400 | SF | $ 2.75 | $ 1,100 |
| | AUDIO ROOM | 140 | SF | $ 2.75 | $ 385 |
| | STAGE ELECTRICIAN | 112 | SF | $ 2.75 | $ 308 |
| | CORRIDOR | 325 | SF | $ 2.75 | $ 894 |
| | CORRIDOR | 397 | SF | $ 2.75 | $ 1,092 |
| | CORRIDOR | 302 | SF | $ 2.75 | $ 831 |
| | FIRST FLOOR EXISTING SPACES ACT | | | | |
| | BOX OFFICE COUNTING | 189 | SF | $ 2.75 | $ 520 |
| | CONCESSIONS OFFICE | 245 | SF | $ 2.75 | $ 674 |
| | OFFICE | 144 | SF | $ 2.75 | $ 396 |
| | OFFICE | 117 | SF | $ 2.75 | $ 322 |
| | OFFICE | 144 | SF | $ 2.75 | $ 396 |
| | CORRIDOR | 200 | SF | $ 2.75 | $ 550 |
| | ELEVATOR VESTIBULE | 56 | SF | $ 2.75 | $ 154 |
| | ORCHESTRA LEVEL PLAN ACT | | | | |
| | CORRIDOR | 273 | SF | $ 2.75 | $ 751 |
| | BACKSTAGE SECURITY OFFICE | 58 | SF | $ 2.75 | $ 154 |
| | VESTIBULE | 126 | SF | $ 2.75 | $ 344 |
| | ATTIC LEVEL | | | | |
| | CONTROL ROOM - BLACK ACT | 340 | SF | $ 3.50 | $ 1,190 |
| | | | | | |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 57,542.92 | $ 57,543 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 39,603.07 | $ 39,603 |
| | | | | | |
| | DRYWALL & ACOUSTICAL | | | Subtotal: | $ 435,634 |

| 09300 | TILE | | | | |
|---|---|---|---|---|---|
| | | | | | |
| | PORCELAIN FLOOR TILE | | | | |
| | BASEMENT LEVEL EXISTING SPACES | | | | |
| | MENS TOILET ROOM | 480 | SF | $ 15.00 | $ 7,200 |
| | WOMENS TOILET ROOM | 781 | SF | $ 15.00 | $ 11,715 |
| | SINGLE (WC) TOILET ROOM | 42 | SF | $ 15.00 | $ 630 |
| | BASEMENT LEVEL EXISTING BUILDING | | | | |
| | SINGLE (WC) TOILET ROOM | 48 | SF | $ 15.00 | $ 720 |
| | SINGLE (WC) TOILET ROOM | 48 | SF | $ 15.00 | $ 720 |
| | | | | | |
| | | | | | |
| | MEZZANINE LEVEL EXISTING BUILDING | | | | |
| | GRAND SUITES BARS | 280 | SF | $ 15.00 | $ 4,200 |
| | MENS TOILET ROOM | 48 | SF | $ 15.00 | $ 720 |
| | WOMENS TOILET ROOM | 48 | SF | $ 15.00 | $ 720 |
| | WOMENS TOILET ROOM | 154 | SF | $ 15.00 | $ 2,310 |
| | MENS TOILET ROOM | 154 | SF | $ 15.00 | $ 2,310 |
| | UNISEX HC TOILET ROOM | 77 | SF | $ 15.00 | $ 1,155 |
| | JANITORS CLOSET | 15 | SF | $ 15.00 | $ 225 |
| | PORCELAIN FLOOR TILE BASE | | | | |
| | PORCELAIN FLOOR TILE BASE | 1,211 | LF | $ 15.00 | $ 18,165 |
| | | | | | |
| | | | | | |
| | PORCELAIN WALL TILE TO 8'-0 HGT. | | | | |
| | BASEMENT LEVEL EXISTING SPACES | | | | |
| | MENS TOILET ROOM | 816 | SF | $ 18.00 | $ 14,688 |
| | WOMENS TOILET ROOM | 972 | SF | $ 18.00 | $ 17,496 |
| | SINGLE (WC) TOILET ROOM | 156 | SF | $ 18.00 | $ 2,808 |
| | BASEMENT LEVEL EXISTING BUILDING | | | | |
| | SINGLE (WC) TOILET ROOM | 168 | SF | $ 18.00 | $ 3,024 |
| | SINGLE (WC) TOILET ROOM | 168 | SF | $ 18.00 | $ 3,024 |
| | | | | | |
| | | | | | |
| | MEZZANINE LEVEL EXISTING BUILDING | | | | |
| | MENS TOILET ROOM | 168 | SF | $ 18.00 | $ 3,024 |
| | WOMENS TOILET ROOM | 168 | SF | $ 18.00 | $ 3,024 |
| | WOMENS TOILET ROOM | 540 | SF | $ 18.00 | $ 9,720 |
| | MENS TOILET ROOM | 540 | SF | $ 18.00 | $ 9,720 |
| | UNISEX HC TOILET ROOM | 204 | SF | $ 18.00 | $ 3,672 |
| | JANITORS CLOSET | 96 | SF | $ 18.00 | $ 1,728 |
| | | | | | |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 20,862.06 | $ 20,862 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 14,358.01 | $ 14,358 |
| | | | | | |
| | | | | | |
| | TILE | | | Subtotal: | $ 157,938 |

**Project: Boyd Theatre - Single Movie Theater**
**Location: 1908 Chestnut Street**
**Owner: iPic Entertainment**

**Est # 13-ES-160**
**Type: Schematic Budget**
**Date: 09-Sep-13**

INTECH
CONTRACTORS • CONSTRUCTION MANAGERS

| | DESCRIPTION | QTY | UNIT | UNIT $ | TOTAL |
|---|---|---|---|---|---|
| 09600 | **INTERIOR STONEWORK AND RESTORATION** | | | | |
| | **STONE FLOORING** | | | | |
| | ENTRANCE VESTIBULE AND ELEVATOR VESTIBULE | 300 | SF | $ 30.00 | $ 9,000 |
| | STONE BASE TO ENTRANCE VESTIBULE AND ELEVATOR VESTIBULE | 134 | LF | $ 30.00 | $ 4,020 |
| | CLEAN & REFURBISH EXISTING FLOORING AT OUTER LOBBY | 1,076 | SF | $ 6.00 | $ 6,456 |
| | CLEAN & REFURBISH EXISTING BASE AT OUTER LOBBY | 144 | LF | $ 6.00 | $ 864 |
| | CLEAN & REFURBISH EXISTING FLOORING AT GRAND LOBBY | 1,485 | SF | $ 6.00 | $ 8,910 |
| | CLEAN & REFURBISH EXISTING BASE AT GRAND LOBBY | 160 | LF | $ 6.00 | $ 960 |
| | **CLEAN & REFURBISH EXISTING FLOORING AT OUTER FOYER** | 310 | SF | $ 6.00 | $ 1,860 |
| | **CLEAN & REFURBISH EXISTING BASE AT OUTER FOYER** | 81 | LF | $ 6.00 | $ 486 |
| | **CLEAN & REFURBISH EXISTING FLOOR AT JANITORS CLOSET** | 15 | SF | $ 6.00 | $ 90 |
| | VERTICAL STONE RESTORATION | 300 | SF/ALLOW | $ 125.00 | $ 37,500 |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 11,924.82 | $ 11,925 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 8,207.08 | $ 8,207 |
| | **INTERIOR STONEWORK AND RESTORATION** | | | **Subtotal:** | $ 90,278 |
| 09550 | **WOOD FLOORING & STAGE FLOORING** | | | | |
| | WOOD FLOORING SYSTEM AT STAGE | 1,176 | SF | $ 30.00 | $ 35,339 |
| | WOOD FLOORING SYSTEM AT ORCHESTRA PIT AREA | 431 | SF | $ 30.00 | $ 12,930 |
| | **ESCALATION (2005 TO 2009 = 17%)** | 1 | LS | $ 8,205.90 | $ 8,206 |
| | **ESCALATION (2009 TO 2014 = 10%)** | 1 | LS | $ 4,826.94 | $ 4,827 |
| | **WOOD FLOORING & STAGE FLOORING** | | | **Subtotal:** | $ 61,302 |
| 09650 | **RESILIENT FLOORING & CARPETS** | | | | |
| | VCT FLOOR TILE | | | | |
| | **BASEMENT LEVEL EXISTING SPACES** | | | | |
| | BOX OFFICE ACCOUNTING | 189 | SF | $ 2.75 | $ 520 |
| | STORAGE | 56 | SF | $ 2.75 | $ 154 |
| | CONCESSIONS OFFICE | 245 | SF | $ 2.75 | $ 674 |
| | **STORAGE** | 126 | SF | $ 2.75 | $ 347 |
| | OFFICE | 144 | SF | $ 2.75 | $ 396 |
| | OFFICE | 117 | SF | $ 2.75 | $ 322 |
| | **OFFICE** | 144 | SF | $ 2.75 | $ 396 |
| | **CORRIDOR** | 185 | SF | $ 2.75 | $ 509 |
| | CORRIDOR | 200 | SF | $ 2.75 | $ 550 |
| | ELEVATOR VESTIBULE | 56 | SF | $ 2.75 | $ 154 |
| | JANITORS CLOSET | 24 | SF | $ 2.75 | $ 66 |
| | MUSICIANS ROOM | 198 | SF | $ 2.75 | $ 545 |
| | TELECOM ROOM | 72 | SF | $ 2.75 | $ 198 |
| | **CREW ROOM** | 288 | SF | $ 2.75 | $ 792 |
| | VISTING CREW ROOM | 187 | SF | $ 2.75 | $ 514 |
| | COMPANY MANAGER | 158 | SF | $ 2.75 | $ 435 |
| | GAS/ WATERMETER / FIRE PUMP | 143 | SF | $ 2.75 | $ 393 |
| | SUMP ( 2 ROOMS PER PLAN, TAKE OFF INCLUDES BOTH) | 183 | SF | $ 2.75 | $ 503 |
| | CORRIDOR | 400 | SF | $ 2.75 | $ 1,100 |
| | AUDIO ROOM | 140 | SF | $ 2.75 | $ 385 |
| | STAGE ELECTRICAN | 112 | SF | $ 2.75 | N/A |
| | STAGE TECH | 112 | SF | $ 2.75 | N/A |
| | STAGE CARPENTER | 119 | SF | $ 2.75 | N/A |
| | **CORRIDOR** | 325 | SF | $ 2.75 | $ 894 |
| | **CORRIDOR** | 397 | SF | $ 2.75 | $ 1,092 |
| | **RECEIVING** | 198 | SF | $ 2.75 | $ 545 |
| | PROPS ROOM | 135 | SF | $ 2.75 | $ 371 |
| | PYRO ROOM | 30 | SF | $ 2.75 | $ 83 |
| | **ORCHESTRA LEVEL EXISTING SPACES** | | | | |
| | GREEN ROOM | 280 | SF | $ 2.75 | $ 770 |
| | CORRIDOR | 273 | SF | $ 2.75 | $ 751 |
| | BACKSTAGE SECURITY OFFICE | 56 | SF | $ 2.75 | $ 154 |
| | VESTIBULE | 158 | SF | $ 2.75 | $ 435 |
| | **MEZZANINE LEVEL EXISTING SPACES** | | | | |
| | STORAGE | 24 | SF | $ 2.75 | $ 66 |
| | **BALCONY LEVEL EXISTING SPACES** | | | | |
| | STORAGE | 72 | SF | $ 2.75 | $ 198 |
| | **VINYL BASE AND ACCESSORIES** | | | | |
| | **VINYL BASE- ALL LEVELS** | 5,579 | LF | $ 2.00 | $ 11,158 |
| | FLOOR TRANSITION STRIPS | 1 | LS | $ 1,000.00 | $ 1,000 |
| | FLOOR PREPERATION | 8,102 | SF | $ 1.00 | $ 8,102 |

**Project: Boyd Theatre - Single Movie Theater**
**Location: 1908 Chestnut Street**
**Owner: iPic Entertainment**

**Est # 13-ES-160**
**Type: Schematic Budget**
**Date: 09-Sep-13**

INTECH
CONTRACTORS • CONSTRUCTION MANAGERS

| | DESCRIPTION | QTY | UNIT | UNIT $ | TOTAL |
|---|---|---|---|---|---|
| | CLEAN AND WAX FLOOR | 8,102 | SF | $ 1.35 | $ 10,938 |
| | FLOOR PROTECTION PAPER | 8,102 | SF | $ 1.00 | $ 8,102 |
| | SUBCONTRACTOR LABOR TO CLEAN UP DEBRIS TO GC DUMPSTER | 80 | HR | $ 65.00 | $ 5,200 |
| | | | | | |
| | CARPET | | | | |
| | BASEMENT LEVEL EXISTING SPACES | | | | |
| | ELEVATOR VESTIBULE | 106 | SF | $ 4.45 | $ 481 |
| | CORRIDOR | 104 | SF | $ 4.45 | $ 463 |
| | NORTH SUITE | 216 | SF | $ 4.45 | $ 961 |
| | LOWER LOBBY LOUNGE | 930 | SF | $ 4.45 | $ 4,139 |
| | SOUTH SUITE | 220 | SF | $ 4.45 | $ 979 |
| | CONDUCTOR'S SUITE | 108 | SF | $ 4.45 | N/A |
| | STAGE MANAGERS OFFICE | 155 | SF | $ 4.45 | $ 690 |
| | ORCHESTRA PIT | 615 | SF | $ 3.00 | N/A |
| | ORCHESTRA LEVEL EXISTING SPACES | | | | |
| | BOX OFFICE | 233 | SF | $ 4.45 | $ 1,037 |
| | EXHIBIT AREA | 170 | SF | $ 4.45 | $ 757 |
| | GRAND LOBBY - AREA CARPET 36' X 20' | 760 | SF | $ 20.00 | $ 15,200 |
| | CORRIDOR | 464 | SF | $ 4.45 | $ 2,065 |
| | COAT CHECK | 225 | SF | $ 4.45 | $ 1,001 |
| | STORAGE | 22 | SF | $ 4.45 | $ 98 |
| | FOYER AND MAIN HOUSE - CARPET AT AISLES, CROSS AISLES, FRONT AND FLAT AREA | 4,260 | SF | $ 4.45 | $ 18,957 |
| | STAR DRESSING ROOM A | 133 | SF | $ 4.45 | $ 592 |
| | STAR DRESSING ROOM B | 144 | SF | $ 4.45 | $ 641 |
| | GRAND STAIR S 4 - GRAND LOBBY UP TO MEZZANINE LEVEL - TREADS AND RISERS & | 566 | SF | $ 9.00 | $ 5,094 |
| | STAIR S 5 - ORCHESTRA LEVEL UP TO GRAND SUITES ON MEZZANINE LEVEL - TREADS, | 222 | SF | $ 9.00 | $ 1,998 |
| | STAIR S 6 - ORCHESTRA LEVEL UP TO MEZZANINE LEVEL UP TO BALCONY- TREADS AND | 832 | SF | $ 9.00 | $ 7,488 |
| | STAIR S 8 - ORCHESTRA LEVEL DOWN TO BASEMENT LEVEL - TREADS AND RISERS | 252 | SF | $ 9.00 | $ 2,268 |
| | STAIR S 7 - ORCHESTRA LEVEL DOWN TO BASEMENT LEVEL - TREADS AND RISERS | 252 | SF | $ 9.00 | $ 2,268 |
| | STAIR S 9 - ORCHESTRA LEVEL UP TO MEZZANINE LEVEL UP TO BALCONY - TREADS AND | 832 | SF | $ 9.00 | $ 7,488 |
| | STAIR S 9 - ORCHESTRA LEVEL - SIDE OF MAIN HOUSE OUT TO HANSOM STREET - TREADS | 60 | SF | $ 9.00 | $ 540 |
| | STAIR S 11 - ORCHESTRA LEVEL - SIDE OF MAIN HOUSE OUT TO HANSOM STREET - | 90 | SF | $ 9.00 | $ 810 |
| | STAIR S14 & 15 VESTIBULE | 192 | SF | $ 4.45 | $ 854 |
| | MEZZANINE LEVEL EXISTING SPACES | | | | |
| | GRAND SUITES | 1,403 | SF | $ 4.45 | $ 6,243 |
| | CORRIDOR | 175 | SF | $ 4.45 | $ 779 |
| | ELEVATOR VESTIBULE | 48 | SF | $ 4.45 | $ 214 |
| | GRAND LOBBY OVERLOOK | 372 | SF | $ 4.45 | $ 1,655 |
| | MEZZANINE PROMENADE | 1,653 | SF | $ 4.45 | $ 7,356 |
| | NORTH VOMITORY | 152 | SF | $ 4.45 | $ 676 |
| | NORTH VOMITORY | 152 | SF | $ 4.45 | $ 676 |
| | STEPS TO SOUTH & NORTH VOMITORY -TREADS AND RISERS | 105 | SF | $ 9.00 | $ 945 |
| | WOMENS SUITE | 117 | SF | $ 4.45 | $ 521 |
| | MENS SUITE | 117 | SF | $ 4.45 | $ 521 |
| | BALCONY LEVEL EXISTING SPACES | | | | |
| | PROMENADE AND BALCONY - CARPET AT AISLES, CROSS AISLES, FRONT AND FLAT AREA | 2,353 | SF | $ 4.45 | $ 10,471 |
| | ELEVATOR LOBBY / AREA OF REFUGE | 125 | SF | $ 4.45 | $ 556 |
| | ATTIC LEVEL EXISTING SPACES | | | | |
| | CONTROL ROOM | 340 | SF | $ 4.45 | $ 1,513 |
| | CARPET BASE AND ACCESSORIES | | | | |
| | CARPET BASE - ALL LEVELS | 2,400 | LF | $ 5.00 | $ 12,000 |
| | CLEAN AND VACUUM CARPET | 20,924 | SF | $ 1.00 | $ 20,924 |
| | FLOOR PROTECTION PAPER | 20,924 | SF | $ 1.00 | $ 20,924 |
| | SUBCONTRACTOR LABOR TO CLEAN UP DEBRIS TO GC DUMPSTER | 1 | LS | $ 5,200.00 | $ 5,200 |
| | | | | | |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 38,564.38 | $ 38,564 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 26,541.37 | $ 26,541 |
| | | | | | |
| | | | | | |
| | RESILIENT FLOORING & CARPETS | | | Subtotal: | $ 291,955 |

| | | | | | |
|---|---|---|---|---|---|
| 09651 | FLOOR LEVELING & PREPARATION | | | | |
| | | | | | |
| | | | | | |
| | FLOOR LEVELING & PREPARATION | 50,814 | SF | $ 2.50 | $ 127,035 |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 21,595.95 | $ 21,596 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 14,863.10 | $ 14,863 |
| | | | | | |
| | | | | | |
| | FLOOR LEVELING & PREPARATION | | | Subtotal: | $ 163,494 |

Project: Boyd Theatre - Single Movie Theater
Location: 1908 Chestnut Street
Owner: IPic Entertainment

Est # 13-ES-160
Type: Schematic Budget
Date: 09-Sep-13

INTECH
CONTRACTORS • CONSTRUCTION MANAGERS

| | DESCRIPTION | QTY | UNIT | UNIT $ | TOTAL |
|---|---|---|---|---|---|
| 09900 | PAINTING | | | | |
| | | | | | |
| | WALLS | | | | |
| | BASEMENT LEVEL & TO EXISTING THEATRE SPACES THAT ARE NON DECORATIVE / HISTORIC | | | | |
| | BOX OFFICE COUNTING | 512 | SF | $ 0.85 | $ 435 |
| | STORAGE | 240 | SF | $ 0.85 | $ 204 |
| | CONCESSIONS OFFICE | 584 | SF | $ 0.85 | $ 496 |
| | STORAGE | 368 | SF | $ 0.85 | $ 313 |
| | OFFICE | 400 | SF | $ 0.85 | $ 340 |
| | OFFICE | 360 | SF | $ 0.85 | $ 306 |
| | OFFICE | 400 | SF | $ 0.85 | $ 340 |
| | CORRIDOR | 632 | SF | $ 0.85 | $ 537 |
| | CORRIDOR | 472 | SF | $ 0.85 | $ 401 |
| | ELEVATOR VESTIBULE | 272 | SF | $ 0.85 | $ 231 |
| | MEN & WOMEN TOILET ( ABOVE 6'-0 HGT OF TILE) | 112 | SF | $ 0.85 | $ 95 |
| | ELECTRICAL ROOM | 288 | SF | $ 0.85 | $ 245 |
| | MACHIENE ROOM | 288 | SF | $ 0.85 | $ 245 |
| | TELECOM ROOM | 256 | SF | $ 0.85 | $ 218 |
| | STAIR S2A | 480 | SF | $ 0.85 | $ 408 |
| | STAIR 1 | 312 | SF | $ 0.85 | $ 265 |
| | VESTIBULE | 240 | SF | $ 0.85 | $ 204 |
| | ELEVATOR VESTIBULE | 304 | SF | $ 0.85 | $ 258 |
| | ELEVATOR MACHINE ROOM | 304 | SF | $ 0.85 | $ 258 |
| | ELECTRICAL ROOM | 640 | SF | $ 0.85 | $ 544 |
| | CLOSET | 144 | SF | $ 0.85 | $ 122 |
| | STORAGE | 624 | SF | $ 0.85 | $ 530 |
| | CORRIDOR | 472 | SF | $ 0.85 | $ 401 |
| | ELECTRICAL CLOSET | 112 | SF | $ 0.85 | $ 95 |
| | MENS TOILET ( ABOVE 6'-0 HGT OF TILE) | 272 | SF | $ 0.85 | $ 231 |
| | STORAGE UNDER STAIRS | 1,600 | SF | $ 0.85 | $ 1,360 |
| | WOMENS TOILET ( ABOVE 6'-0 HGT OF TILE) | 324 | SF | $ 0.85 | $ 275 |
| | STAIR S17 | 256 | SF | $ 0.85 | $ 218 |
| | MUSICIANS ROOM | 464 | SF | $ 0.85 | $ 394 |
| | CONDUCTORS SUITE | 336 | SF | $ 0.85 | $ 286 |
| | TELECOM ROOM | 288 | SF | $ 0.85 | $ 245 |
| | CREW ROOM | 544 | SF | $ 0.85 | $ 462 |
| | VISTING CREW ROOM | 448 | SF | $ 0.85 | $ 381 |
| | COMPANY MANAGER | 416 | SF | $ 0.85 | $ 354 |
| | STAGE MANAGERS OFFICE | 408 | SF | $ 0.85 | $ 347 |
| | TOILET ( ABOVE 0'-0 HGT OF TILE) | 52 | SF | $ 0.85 | $ 44 |
| | GAS/WATERMETER/FIREPUMP | 392 | SF | $ 0.85 | $ 333 |
| | SUMP | 632 | SF | $ 0.85 | $ 537 |
| | CORRIDOR | 1,616 | SF | $ 0.85 | $ 1,374 |
| | AUDIO ROOM | 224 | SF | $ 0.85 | $ 190 |
| | STAGE ELECTRICAN | 352 | SF | $ 0.85 | $ 299 |
| | STAGE TECH | 352 | SF | $ 0.85 | $ 299 |
| | CORRIDOR | 856 | SF | $ 0.85 | $ 728 |
| | CORRIDOR | 960 | SF | $ 0.85 | $ 816 |
| | RECEIVING | 384 | SF | $ 0.85 | $ 326 |
| | MECHANICAL ROOM | 256 | SF | $ 0.85 | $ 218 |
| | REMOTE FILL TANK ROOM | 272 | SF | $ 0.85 | $ 231 |
| | ELEVATOR MACH ROOM | 336 | SF | $ 0.85 | $ 286 |
| | PROPS ROOM | 384 | SF | $ 0.85 | $ 326 |
| | PYRO ROOM | 176 | SF | $ 0.85 | $ 150 |
| | ORCHESTRA PIT | 920 | SF | $ 0.85 | N/A |
| | STAIR S18 | 416 | SF | $ 0.85 | $ 354 |
| | STAIR S19 | 448 | SF | $ 0.85 | $ 381 |
| | | | | | |
| | | | | | |
| | ORCHESTRA LEVEL & TO EXISTING THEATRE SPACES THAT ARE NON DECORATIVE / HISTORIC | | | | |
| | CORRIDOR | 1,608 | SF | $ 0.85 | $ 1,367 |
| | STAIR S1 | 576 | SF | $ 0.85 | $ 490 |
| | STAIR S2 | 456 | SF | $ 0.85 | $ 388 |
| | STAIR S10 | 492 | SF | $ 0.85 | $ 418 |
| | STAIR S14 & S15 | 720 | SF | $ 0.85 | $ 612 |
| | STAIR S16 | 492 | SF | $ 0.85 | $ 418 |
| | STAGE & FLY TOWER | 23,711 | SF | $ 0.85 | $ 20,154 |
| | RECEIVING / LOADING DOCK / LOADING AREA | 3,744 | SF | $ 0.85 | $ 3,182 |
| | CORRIDOR | 736 | SF | $ 0.85 | $ 626 |
| | BACKSTAGE SECURITY OFFICE | 240 | SF | $ 0.85 | $ 204 |
| | VESTIBULE | 432 | SF | $ 0.85 | $ 367 |
| | STAIR S12 | 576 | SF | $ 0.85 | $ 490 |

**Project: Boyd Theatre - Single Movie Theater**
**Location: 1908 Chestnut Street**
**Owner: iPic Entertainment**

**Est # 13-ES-160**
**Type: Schematic Budget**
**Date: 09-Sep-13**

INTECH
CONTRACTORS + CONSTRUCTION MANAGERS

| | DESCRIPTION | QTY | UNIT | UNIT $ | TOTAL |
|---|---|---|---|---|---|
| | **MEZZANINE LEVEL & TO EXISTING THEATRE SPACES THAT ARE NON DECORATIVE / HISTORIC** | | | | |
| | STAIR S1 | 696 | SF | $ 0.85 | $ 592 |
| | STAIR S2 | 818 | SF | $ 0.85 | $ 694 |
| | MENS & WOMENS TOILET ( ABOVE 6'-0 HGT OF TILE) | 112 | SF | $ 0.85 | $ 95 |
| | CORRIDOR | 608 | SF | $ 0.85 | $ 517 |
| | ELEVATOR VESTIBULE | 224 | SF | $ 0.85 | $ 190 |
| | STORAGE | 144 | SF | $ 0.85 | $ 122 |
| | STAIR S10 | 492 | SF | $ 0.85 | $ 418 |
| | STAIR S16 | 492 | SF | $ 0.85 | $ 418 |
| | NORTH LOFT ( DBL HGT SPACE = 24') | 1,560 | SF | $ 0.85 | $ 1,326 |
| | SOUTH LOFT ( DBL HGT SPACE =24') | 1,560 | SF | $ 0.85 | $ 1,326 |
| | EMERGENCY GENERATOR ROOM | 720 | SF | $ 0.85 | $ 612 |
| | DIMMER ROOM | 520 | SF | $ 0.85 | $ 442 |
| | MAIN ELECTRICAL SUBSTATION | 1,000 | SF | $ 0.85 | $ 850 |
| | **BALCONY LEVEL & TO EXISTING THEATRE SPACES THAT ARE NON DECORATIVE / HISTORIC** | | | | |
| | STAIR S10 | 492 | SF | $ 0.85 | $ 418 |
| | STAIR S16 | 492 | SF | $ 0.85 | $ 418 |
| | STAIR S22 | 432 | SF | $ 0.85 | $ 367 |
| | STORAGE | 272 | SF | $ 0.85 | $ 231 |
| | ELEV. LOBBY / AREA OF REFUGE | 450 | SF | $ 0.85 | $ 383 |
| | **ATTIC LEVEL & TO EXISTING THEATRE SPACES THAT ARE NON DECORATIVE / HISTORIC** | | | | |
| | STAIR S22 | 286 | SF | $ 0.85 | $ 245 |
| | STORAGE ROOM & ACCESS TO CATWALK | 400 | SF | $ 0.85 | $ 340 |
| | CONTROL ROOM | 784 | SF | $ 0.85 | $ 666 |
| | STOCK ROOM | 256 | SF | $ 0.85 | $ 218 |
| | DIMMER ROOM | 368 | SF | $ 0.85 | $ 313 |
| | CORRIDOR | 352 | SF | $ 0.85 | $ 299 |
| | PENTHOUSE | 720 | SF | $ 0.85 | $ 612 |
| | | | | | |
| | **CEILINGS** | | | | |
| | **BASEMENT LEVEL EXISTING SPACES** | | | | |
| | STORAGE | 56 | SF | $ 1.50 | $ 84 |
| | STORAGE | 46 | SF | $ 1.50 | $ 69 |
| | ELECTRICAL ROOM | 56 | SF | $ 1.50 | $ 84 |
| | ELEVATOR MACHINE ROOM | 80 | SF | $ 1.50 | $ 120 |
| | TELECOM ROOM | 56 | SF | $ 1.50 | $ 84 |
| | VESTIBULE | 56 | SF | $ 1.50 | $ 84 |
| | ELEVATOR MACHINE ROOM | 88 | SF | $ 1.50 | $ 132 |
| | ELECTRICAL ROOM | 373 | SF | $ 1.50 | $ 560 |
| | CLOSET | 20 | SF | $ 1.50 | $ 30 |
| | STORAGE | 273 | SF | $ 1.50 | $ 410 |
| | ELECTRICAL CLOSET | 21 | SF | $ 1.50 | $ 32 |
| | STORAGE | 100 | SF | $ 1.50 | $ 150 |
| | STORAGE | 100 | SF | $ 1.50 | $ 150 |
| | GAS/WATERMETER/FIREPUMP | 143 | SF | $ 1.50 | $ 215 |
| | SUMP | 183 | SF | $ 1.50 | $ 275 |
| | MULTI-PURPOSE ROOM | 990 | SF | $ 1.50 | $ 1,485 |
| | STORAGE | 21 | SF | $ 1.50 | $ 32 |
| | MECHANICAL ROOM | 60 | SF | $ 1.50 | $ 90 |
| | REMOTE FILL ROOM | 58 | SF | $ 1.50 | $ 87 |
| | ELEVATOR MACHINE ROOM | 110 | SF | $ 1.50 | $ 165 |
| | PYRO ROOM | 30 | SF | $ 1.50 | $ 45 |
| | STAIR S1 | 92 | SF | $ 1.50 | $ 138 |
| | STAIR S2 | 204 | SF | $ 1.50 | $ 306 |
| | STAIR S2A | 126 | SF | $ 1.50 | $ 189 |
| | STAIR S12 | 80 | SF | $ 1.50 | $ 120 |
| | STAIR S13 | 64 | SF | $ 1.50 | $ 96 |
| | STAIR S14 | 136 | SF | $ 1.50 | $ 204 |
| | STAIR S17 | 60 | SF | $ 1.50 | $ 90 |
| | STAIR S18 | 85 | SF | $ 1.50 | $ 128 |
| | STAIR S19 | 123 | SF | $ 1.50 | $ 185 |
| | **ORCHESTRA LEVEL EXISTING SPACES** | | | | |
| | RECEIVING & LOADING DOCK & LOADING AREA | 867 | SF | $ 1.50 | $ 1,301 |
| | STAIR S10 | 56 | SF | $ 1.50 | $ 83 |
| | STAIR S16 | 55 | SF | $ 1.50 | $ 83 |
| | STAIR S12 | 80 | SF | $ 1.50 | $ 120 |
| | MECHANICAL ROOM | 20 | SF | $ 1.50 | $ 30 |
| | **MEZZANINE LEVEL EXISTING SPACES** | | | | |
| | NORTH LOFT 221 | 200 | SF | $ 1.50 | $ 300 |
| | NORTH LOFT 222 | 150 | SF | $ 1.50 | $ 225 |
| | STORAGE | 20 | SF | $ 1.50 | $ 30 |
| | EMERGENCY GENERATOR ROOM | 324 | SF | $ 1.50 | $ 486 |
| | DIMMER ROOM | 225 | SF | $ 1.50 | $ 338 |
| | MAIN ELECTRICAL SUBSTATION | 226 | SF | $ 1.50 | $ 339 |
| | **BALCONY LEVEL EXISTING SPACES** | | | | |
| | STORAGE | 72 | SF | $ 1.50 | $ 108 |

**Project: Boyd Theatre - Single Movie Theater**
**Location: 1908 Chestnut Street**
**Owner: iPic Entertainment**

**Est # 13-ES-160**
**Type: Schematic Budget**
**Date: 09-Sep-13**

INTECH
CONTRACTORS + CONSTRUCTION MANAGERS

| | DESCRIPTION | QTY | UNIT | UNIT $ | TOTAL |
|---|---|---|---|---|---|
| | ATTIC LEVEL EXISTING SPACES | | | | |
| | STORAGE ROOM | 20 | SF | $ 1.50 | $ 30 |
| | STOCK ROOM | 60 | SF | $ 1.50 | $ 90 |
| | DIMMER ROOM | 102 | SF | $ 1.50 | $ 153 |
| | CORRIDOR | 72 | SF | $ 1.50 | $ 108 |
| | MECH. PENTHOUSE | 486 | SF | $ 1.50 | $ 729 |
| | STAIR S22 | 81 | SF | $ 1.50 | $ 122 |
| | | | | | |
| | | | | | |
| | PAINT GYPSUM CEILINGS | | | | |
| | BASEMENT LEVEL EXISTING SPACES | | | | |
| | ELEVATOR VESTIBULE | 108 | SF | $ 1.25 | $ 135 |
| | CORRIDOR | 104 | SF | $ 1.25 | $ 130 |
| | MENS TOILET ROOM | 480 | SF | $ 1.25 | $ 600 |
| | WOMENS TOILET ROOM | 781 | SF | $ 1.25 | $ 976 |
| | MUSICIANS ROOM - 2 LAYERS OF 5/8" GYPBRD ON ISOLATION HANGERS | 198 | SF | $ 1.25 | $ 248 |
| | CONDUCTORS SUITE - 2 LAYERS OF 5/8" GYPBRD ON ISOLATION HANGERS | 108 | SF | $ 1.25 | $ 135 |
| | SINGLE (WC) TOILET ROOM | 42 | SF | $ 1.25 | $ 53 |
| | BASEMENT LEVEL EXISTING BUILDING | | | | |
| | SINGLE (WC) TOILET ROOM | 48 | SF | $ 1.25 | $ 60 |
| | SINGLE (WC) TOILET ROOM | 48 | SF | $ 1.25 | $ 60 |
| | ORCHESTRA LEVEL | | | | |
| | ELEVATOR VESTIBULE | 90 | SF | $ 1.25 | $ 113 |
| | CORRIDOR | 464 | SF | $ 1.25 | $ 580 |
| | COAT CHECK | 225 | SF | $ 1.25 | $ 281 |
| | MEZZANINE LEVEL EXISTING BUILDING | | | | |
| | GRAND SUITES - ESTIMATE NEW DRYWALL CEILING WITH SOFFITS AND ARCHITECTURAL | 1,403 | SF | $ 1.25 | $ 1,754 |
| | MENS TOILET ROOM | 48 | SF | $ 1.25 | $ 60 |
| | WOMENS TOILET ROOM | 48 | SF | $ 1.25 | $ 60 |
| | CORRIDOR | 175 | SF | $ 1.25 | $ 219 |
| | ELEVATOR VESTIBULE | 48 | SF | $ 1.25 | $ 60 |
| | MISC. PAINTING | | | | |
| | HAND RAILS | 300 | LF | $ 25.00 | $ 7,500 |
| | ROOF LADDERS | 3 | EA | $ 150.00 | $ 450 |
| | DOORS & FRAMES | 148 | LVS | $ 85.00 | $ 12,580 |
| | EXTERIOR FIRE ESCAPES | 2 | EA | $ 5,000.00 | $ 10,000 |
| | | | | | |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 18,075.43 | $ 18,075 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 12,440.15 | $ 12,440 |
| | | | | | |
| | | | | | |
| | PAINTING | | | Subtotal: | $ 136,842 |

| | | | | | |
|---|---|---|---|---|---|
| 09950 | WALL COVERINGS & ACOUSTICAL PANELS | | | | |
| | | | | | |
| | WALL COVERING TO GRAND SUITES 201 TO 12' HGT | 1,884 | SF | $ 4.00 | $ 7,536 |
| | ALLOW FOR NEW FABRIC PANELS AT MAIN HOUSE | 1,512 | SF/ALLO | $ 50.00 | $ 75,600 |
| | | | | | |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 14,133.12 | $ 14,133 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 9,726.91 | $ 9,727 |
| | | | | | |
| | | | | | |
| | WALL COVERINGS & ACOUSTICAL PANELS | | | Subtotal: | $ 106,996 |

| | | | | | |
|---|---|---|---|---|---|
| 10050 | MISCELLANEOUS SPECIALTIES | | | | |
| | | | | | |
| | NEW TICKET BOOTH | | | | |
| | NEW TICKET BOOTH - COMPLETE INCLUDING FRAMING, ROOF, WALL PANELS, MARBLE BAS | 338 | SF | $ 300.00 | $ 101,250 |
| | | | | | |
| | | | | | |
| | VISUAL DISPLAY BOARDS | | | | |
| | TACK BOARDS AND MARKER BOARDS ALLOWANCE | 1 | EA | $ 2,500.00 | $ 2,500 |
| | | | | | |
| | METAL LOCKERS | | | | |
| | CREW ROOM 030 - ESTIMATE | 20 | EA | $ 150.00 | N/A |
| | VISITING CREW ROOM 031 - ESTIMATE | 16 | EA | $ 150.00 | N/A |
| | MUSICIANS ROOM 027 - ESTIMATE | 15 | EA | $ 150.00 | N/A |
| | USHERS ROOM 209 - ESTIMATE | 15 | EA | $ 150.00 | N/A |
| | BENCHES - ALLOWANCE | 9 | EA | $ 500.00 | N/A |
| | | | | | |
| | FIRE EXTINGUISHERS, CABINETS AND ACCESSORIES | | | | |
| | NEW FIRE EXTINGUISHERS AND CABINETS AT BACK OF HOUSE | 10 | EA | $ 325.00 | $ 3,250 |
| | NEW FIRE EXTINGUISHERS AND CABINETS AT MECHANICAL ROOMS, WALL HUNG | 4 | EA | $ 100.00 | $ 400 |
| | NEW FIRE HOSE CABINETS AT PUBLIC AREAS | 20 | EA | $ 450.00 | $ 9,000 |
| | FIRE DEPT. KNOX BOX | 1 | EA | $ 300.00 | $ 300 |
| | INSTALL FIRE EXTINGUISHERS, CABINETS, AND KNOX BOX. | 35 | EA | $ 195.00 | $ 6,825 |

**Project: Boyd Theatre - Single Movie Theater**
**Location: 1908 Chestnut Street**
**Owner: iPic Entertainment**

**Est # 13-ES-160**
**Type: Schematic Budget**
**Date: 09-Sep-13**

INTECH
CONTRACTORS • CONSTRUCTION MANAGERS

| | DESCRIPTION | QTY | UNIT | UNIT $ | TOTAL |
|---|---|---|---|---|---|
| | TELEPHONE ENCLOSURES | | | | |
| | TELEPHONE ENCLOSURES | 6 | EA | $ 2,500.00 | $ 15,000 |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 23,549.26 | $ 23,549 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 16,207.43 | $ 16,207 |
| | **MISCELLANEOUS SPECIALTIES** | | | **Subtotal:** | **$ 176,282** |
| 10160 | **TOILET PARTITIONS & ACCESSORIES** | | | | |
| | PLASTIC TOILET COMPARTMENTS | | | | |
| | **MEN'S TOILET RM. 022** | | | | |
| | HANDICAP TOILET COMPARTMENTS | 1 | EA | $ 1,500.00 | $ 1,500 |
| | STANDARD TOILET COMPARTMENTS | 5 | EA | $ 1,200.00 | $ 6,000 |
| | URINAL SCREENS | 16 | EA | $ 500.00 | $ 8,000 |
| | **WOMEN'S TOILET RM. 026** | | | | |
| | HANDICAP TOILET COMPARTMENTS | 2 | EA | $ 1,500.00 | $ 3,000 |
| | STANDARD TOILET COMPARTMENTS | 23 | EA | $ 1,200.00 | $ 27,600 |
| | **PRINCIPAL DRESSING RMS. B, C, & D 039, 041, & 043** | | | | |
| | HANDICAP TOILET COMPARTMENTS | 1 | EA | $ 1,500.00 | N/A |
| | STANDARD TOILET COMPARTMENTS | 2 | EA | $ 1,200.00 | N/A |
| | **CHORUS DRESSING RMS. A, B, & C 051, 049, & 047** | | | | |
| | HANDICAP TOILET COMPARTMENTS | 1 | EA | $ 1,500.00 | N/A |
| | STANDARD TOILET COMPARTMENTS | 8 | EA | $ 1,200.00 | N/A |
| | **WOMEN'S TOILET RM. 214** | | | | |
| | STANDARD TOILET COMPARTMENTS | 4 | EA | $ 1,200.00 | $ 4,800 |
| | **MEN'S TOILET RM. 217** | | | | |
| | STANDARD TOILET COMPARTMENTS | 2 | EA | $ 1,200.00 | $ 2,400 |
| | URINAL SCREENS | 4 | EA | $ 500.00 | $ 2,000 |
| | **TOILET ACCESSORIES** | | | | |
| | **MEN'S TOILET RM. 022** | | | | |
| | TOILET PAPER HOLDER | 6 | EA | $ 50.00 | $ 300 |
| | TOILET STALL ROBE HOOK | 6 | EA | $ 25.00 | $ 150 |
| | HC TOILET STALL GRAB BARS | 2 | EA | $ 75.00 | $ 150 |
| | HC SHOWER STALL GRAB BARS | 3 | EA | $ 200.00 | $ 600 |
| | SOAP DISPENSERS | 8 | EA | $ 75.00 | $ 600 |
| | PAPER TOWEL DISPENSER | 2 | EA | $ 75.00 | $ 150 |
| | TRASH RECEPTACLE | 2 | EA | $ 150.00 | $ 300 |
| | **CHANGING STATION** | 1 | EA | $ 300.00 | $ 300 |
| | INSTALL ACCESSORIES | 30 | EA | $ 55.00 | $ 1,650 |
| | **WOMEN'S TOILET RM. 026** | | | | |
| | TOILET PAPER HOLDER | 25 | EA | $ 50.00 | $ 1,250 |
| | TOILET STALL ROBE HOOK | 25 | EA | $ 25.00 | $ 625 |
| | HC TOILET STALL GRAB BARS | 4 | EA | $ 75.00 | $ 300 |
| | SOAP DISPENSERS | 10 | EA | $ 75.00 | $ 750 |
| | SANITARY NAPKIN DISPENSER | 1 | EA | $ 375.00 | $ 375 |
| | SANITARY NAPKIN DISPOSAL | 25 | EA | $ 125.00 | $ 3,125 |
| | PAPER TOWEL DISPENSER | 2 | EA | $ 75.00 | $ 150 |
| | TRASH RECEPTACLE | 2 | EA | $ 150.00 | $ 300 |
| | CHANGING STATION | 1 | EA | $ 300.00 | $ 300 |
| | INSTALL ACCESSORIES | 95 | EA | $ 55.00 | $ 5,225 |
| | TOILET RM 034 | | | | |
| | TOILET PAPER HOLDER | 1 | EA | $ 50.00 | $ 50 |
| | TOILET STALL ROBE HOOK | 1 | EA | $ 25.00 | $ 25 |
| | HC TOILET STALL GRAB BARS - WRAP AROUND | 1 | EA | $ 150.00 | $ 150 |
| | SOAP DISPENSERS | 1 | EA | $ 75.00 | $ 75 |
| | TILT MIRROR | 1 | EA | $ 250.00 | $ 250 |
| | PAPER TOWEL DISPENSER | 1 | EA | $ 75.00 | $ 75 |
| | SANITARY NAPKIN DISPOSAL | 1 | EA | $ 125.00 | $ 125 |
| | TRASH RECEPTACLE | 1 | EA | $ 150.00 | $ 150 |
| | INSTALL ACCESSORIES | 8 | EA | $ 55.00 | $ 440 |
| | **PRINCIPAL DRESSING RMS. B, C, & D 039, 041, & 043** | | | | |
| | CUBICLE CURTAINS AND TRACKS TO SHOWER STALLS | 5 | EA | $ 25.00 | N/A |
| | TOILET PAPER HOLDER | 3 | EA | $ 50.00 | N/A |
| | TOILET STALL ROBE HOOK | 3 | EA | $ 25.00 | N/A |
| | HC TOILET STALL GRAB BARS | 2 | EA | $ 75.00 | N/A |
| | HC SHOWER STALL GRAB BARS - WRAP AROUND | 1 | EA | $ 175.00 | N/A |
| | SHOWER STALL SOAP DISH | 3 | EA | $ 25.00 | N/A |
| | SOAP DISPENSERS | 6 | EA | $ 75.00 | N/A |
| | SANITARY NAPKIN DISPENSER | 3 | EA | $ 375.00 | N/A |
| | SANITARY NAPKIN DISPOSAL | 3 | EA | $ 125.00 | N/A |
| | INSTALL ACCESSORIES | 29 | EA | $ 55.00 | N/A |
| | **CHORUS DRESSING RMS. A, B, & C 051, 049, & 047** | | | | |

**Project: Boyd Theatre - Single Movie Theater**
**Location: 1908 Chestnut Street**
**Owner: iPic Entertainment**

**Est # 13-ES-160**
**Type: Schematic Budget**
**Date: 09-Sep-13**

INTECH
CONTRACTORS • CONSTRUCTION MANAGERS

| | DESCRIPTION | QTY | UNIT | UNIT $ | TOTAL |
|---|---|---|---|---|---|
| | CUBICLE CURTAINS AND TRACKS TO SHOWER STALLS | 16 | EA | $ 25.00 | N/A |
| | TOILET PAPER HOLDER | 9 | EA | $ 50.00 | N/A |
| | TOILET STALL ROBE HOOK | 9 | EA | $ 25.00 | N/A |
| | HC TOILET STALL GRAB BARS | 2 | EA | $ 75.00 | N/A |
| | HC SHOWER STALL GRAB BARS - WRAP AROUND | 1 | EA | $ 175.00 | N/A |
| | SHOWER STALL SOAP DISH | 9 | EA | $ 25.00 | N/A |
| | SOAP DISPENSERS | 12 | EA | $ 75.00 | N/A |
| | SANITARY NAPKIN DISPENSER | 3 | EA | $ 375.00 | N/A |
| | SANITARY NAPKIN DISPOSAL | 6 | EA | $ 125.00 | N/A |
| | INSTALL ACCESSORIES | 69 | EA | $ 55.00 | N/A |
| | **PRINCIPAL DRESSING RM. A 065** | | | | |
| | CUBICLE CURTAINS AND TRACKS TO SHOWER STALLS | 1 | EA | $ 25.00 | N/A |
| | TOILET PAPER HOLDER | 1 | EA | $ 50.00 | N/A |
| | TOILET STALL ROBE HOOK | 1 | EA | $ 25.00 | N/A |
| | SHOWER STALL SOAP DISH | 1 | EA | $ 25.00 | N/A |
| | SOAP DISPENSERS | 1 | EA | $ 75.00 | N/A |
| | SANITARY NAPKIN DISPENSER | 1 | EA | $ 375.00 | N/A |
| | SANITARY NAPKIN DISPOSAL | 1 | EA | $ 125.00 | N/A |
| | TILT MIRROR | 1 | EA | $ 250.00 | N/A |
| | INSTALL ACCESSORIES | 8 | EA | $ 55.00 | N/A |
| | **STAR DRESSING RM. A 119 & 120** | | | | |
| | CUBICLE CURTAINS AND TRACKS TO SHOWER STALLS | 2 | EA | $ 25.00 | N/A |
| | TOILET PAPER HOLDER | 2 | EA | $ 50.00 | N/A |
| | TOILET STALL ROBE HOOK | 2 | EA | $ 25.00 | N/A |
| | SHOWER STALL SOAP DISH | 2 | EA | $ 25.00 | N/A |
| | SOAP DISPENSERS | 2 | EA | $ 75.00 | N/A |
| | SANITARY NAPKIN DISPENSER | 2 | EA | $ 375.00 | N/A |
| | SANITARY NAPKIN DISPOSAL | 2 | EA | $ 125.00 | N/A |
| | TILT MIRROR | 1 | EA | $ 250.00 | N/A |
| | INSTALL ACCESSORIES | 15 | EA | $ 55.00 | N/A |
| | | | | | |
| | | | | | |
| | **TOILET RM 122** | | | | |
| | TOILET PAPER HOLDER | 1 | EA | $ 50.00 | $ 50 |
| | TOILET STALL ROBE HOOK | 1 | EA | $ 25.00 | $ 25 |
| | HC TOILET STALL GRAB BARS - WRAP AROUND | 1 | EA | $ 150.00 | $ 150 |
| | SOAP DISPENSERS | 1 | EA | $ 75.00 | $ 75 |
| | TILT MIRROR | 1 | EA | $ 250.00 | $ 250 |
| | PAPER TOWEL DISPENSER | 1 | EA | $ 75.00 | $ 75 |
| | SANITARY NAPKIN DISPOSAL | 1 | EA | $ 125.00 | $ 125 |
| | TRASH RECEPTACLE | 1 | EA | $ 150.00 | $ 150 |
| | INSTALL ACCESSORIES | 8 | EA | $ 55.00 | $ 440 |
| | **MEN'S TOILET RM. 217** | | | | |
| | TOILET PAPER HOLDER | 2 | EA | $ 50.00 | $ 100 |
| | TOILET STALL ROBE HOOK | 2 | EA | $ 25.00 | $ 50 |
| | SOAP DISPENSERS | 2 | EA | $ 75.00 | $ 150 |
| | PAPER TOWEL DISPENSER | 1 | EA | $ 75.00 | $ 75 |
| | TRASH RECEPTACLE | 1 | EA | $ 150.00 | $ 150 |
| | CHANGING STATION | 1 | EA | $ 300.00 | $ 300 |
| | INSTALL ACCESSORIES | 9 | EA | $ 55.00 | $ 495 |
| | **WOMEN'S TOILET RM. 214** | | | | |
| | TOILET PAPER HOLDER | 4 | EA | $ 50.00 | $ 200 |
| | TOILET STALL ROBE HOOK | 4 | EA | $ 25.00 | $ 100 |
| | SOAP DISPENSERS | 2 | EA | $ 75.00 | $ 150 |
| | SANITARY NAPKIN DISPENSER | 1 | EA | $ 375.00 | $ 375 |
| | SANITARY NAPKIN DISPOSAL | 4 | EA | $ 125.00 | $ 500 |
| | PAPER TOWEL DISPENSER | 1 | EA | $ 75.00 | $ 75 |
| | TRASH RECEPTACLE | 1 | EA | $ 150.00 | $ 150 |
| | CHANGING STATION | 1 | EA | $ 300.00 | $ 300 |
| | INSTALL ACCESSORIES | 18 | EA | $ 55.00 | $ 990 |
| | **TOILET RM 010 & 011** | | | | |
| | TOILET PAPER HOLDER | 2 | EA | $ 50.00 | $ 100 |
| | TOILET STALL ROBE HOOK | 2 | EA | $ 25.00 | $ 50 |
| | HC TOILET STALL GRAB BARS | 4 | EA | $ 75.00 | $ 300 |
| | SOAP DISPENSERS | 2 | EA | $ 75.00 | $ 150 |
| | TILT MIRROR | 2 | EA | $ 250.00 | $ 500 |
| | PAPER TOWEL DISPENSER | 2 | EA | $ 75.00 | $ 150 |
| | SANITARY NAPKIN DISPOSAL | 1 | EA | $ 125.00 | $ 125 |
| | TRASH RECEPTACLE | 2 | EA | $ 150.00 | $ 300 |
| | INSTALL ACCESSORIES | 17 | EA | $ 55.00 | $ 935 |
| | **MEN & WOMEN TOILET RM 202 & 203** | | | | |
| | TOILET PAPER HOLDER | 2 | EA | $ 50.00 | $ 100 |
| | TOILET STALL ROBE HOOK | 2 | EA | $ 25.00 | $ 50 |
| | HC TOILET STALL GRAB BARS | 4 | EA | $ 75.00 | $ 300 |
| | SOAP DISPENSERS | 2 | EA | $ 75.00 | $ 150 |
| | TILT MIRROR | 2 | EA | $ 250.00 | $ 500 |
| | PAPER TOWEL DISPENSER | 2 | EA | $ 75.00 | $ 150 |
| | SANITARY NAPKIN DISPOSAL | 1 | EA | $ 125.00 | $ 125 |
| | SANITARY NAPKIN DISPENSER | 1 | EA | $ 375.00 | $ 375 |
| | TRASH RECEPTACLE | 2 | EA | $ 150.00 | $ 300 |

Project: Boyd Theatre - Single Movie Theater
Location: 1908 Chestnut Street
Owner: iPic Entertainment

Est # 13-ES-160
Type: Schematic Budget
Date: 09-Sep-13

INTECH
CONTRACTORS + CONSTRUCTION MANAGERS

| | DESCRIPTION | QTY | UNIT | UNIT $ | TOTAL |
|---|---|---|---|---|---|
| | INSTALL ACCESSORIES | 18 | EA | $ 55.00 | $ 990 |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 14,346.30 | $ 14,346 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 9,873.63 | $ 9,874 |
| | TOILET PARTITIONS & ACCESSORIES | | | Subtotal: | $ 108,610 |

| 10200 | LOUVERS & VENTS | | | | |
|---|---|---|---|---|---|
| | METAL WALL LOUVERS | | | | |
| | ARCHITECTURAL LOUVERS - MAIN ELECTRICAL SUBSTATION ROOM 226 - 3'-0 DIA LOUVERS | 2 | EA | $ 300.00 | $ 600 |
| | ARCHITECTURAL LOUVERS - EMERGENCY GENERATOR ROOM 224 - 6'-0 X 6'-0 LOUVERS | 2 | EA | $ 1,500.00 | $ 3,000 |
| | ARCHITECTURAL LOUVERS - INSTALL LOUVERS | 4 | EA | $ 300.00 | $ 1,200 |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 816.00 | $ 816 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 480.00 | $ 480 |
| | LOUVERS & VENTS | | | Subtotal: | $ 6,096 |

| 10440 | SIGNAGE | | | | |
|---|---|---|---|---|---|
| | SIGNAGE, DIRECTORIES, BILLBOARDS & MARQUIS RESTORATION | | | | |
| | ROOM IDENTIFICATION SIGNS ( 195 ROOMS + 35 NOT YET DEPICTED) | 200 | EA | $ 50.00 | $ 10,000 |
| | ADDITIONAL INTERIOR IDENTIFICATION SIGNS - HISTORICAL | 10 | EA | $ 200.00 | $ 2,000 |
| | INTERIOR DIRECTORIES OR BILL BOARDS - ESTIMATE 48" X 36" WITH HINGED GLASS | 6 | EA | $ 2,000.00 | $ 12,000 |
| | INSTALL INTERIOR SIGNS, DIRECTORIES OR BILL BOARDS | 216 | EA | $ 43.33 | $ 9,360 |
| | EXTERIOR POSTER BOXES TO SANSOM STREET ELEVATION | 5 | EA | $ 2,500.00 | $ 12,500 |
| | ALLOWANCE FOR EXTERIOR BUILDING SIGN, "CHESTNUT STREET THEATRE" AND MARQUIS | 1 | ALLOW | $ 175,000.00 | $ 175,000 |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 37,546.20 | $ 37,546 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 22,086.00 | $ 22,086 |
| | SIGNAGE | | | Subtotal: | $ 280,492 |

| 11060 | THEATRE & STAGE EQUIPMENT ALLOWANCE | | | | |
|---|---|---|---|---|---|
| | PERFORMANCE EQUIPMENT ALLOWANCE | | | | |
| | PERFORMANCE RIGGING | 1 | ALLOW | $ 250,000.00 | N/A |
| 27-Feb-09 | ORCHESTRA LIFT | 1 | ALLOW | $ 175,000.00 | N/A |
| | PERFORMANCE LIFT | 1 | ALLOW | $ 35,000.00 | N/A |
| | REMOVABLE PLATFORM IN FRONT OF ORCHESTRA PIT | 1 | ALLOW | $ 35,000.00 | N/A |
| | NEW CHANDLER WINCH - ALLOWANCE | 1 | ALLOW | $ 50,000.00 | N/A |
| | PROTECT EXISTING FIRE CURTAIN | 1 | ALLOW | $ 30,000.00 | $ 30,000 |
| | PERFORMANCE SOUND, VIDEO, COMMUNICATIONS SYSTEM | | | | IN CSI 16050 |
| | PERFORMANCE LIGHTING INSTRUMENTS AND ACCESSORIES | | | | IN CSI 16050 |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 5,100.00 | $ 5,100 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 3,510.00 | $ 3,510 |
| | THEATRE & STAGE EQUIPMENT ALLOWANCE | | | Subtotal: | $ 36,610 |

| 11400 | FOOD SERVICE EQUIPMENT ALLOWANCE | | | | |
|---|---|---|---|---|---|
| | FOOD SERVICE EQUIPMENT ALLOWANCE | | | | |
| | KITCHEN IN BASEMENT | 1 | ALLOW | $ 100,000.00 | N/A |
| | LOUNGE IN BASEMENT | 1 | ALLOW | $ 40,000.00 | $ 40,000 |
| | FIRST FLOOR CAFÉ | 1 | ALLOW | $ 30,000.00 | $ 30,000 |
| | FIRST FLOOR BAR | 1 | ALLOW | $ 40,000.00 | $ 40,000 |
| | SECOND FLOOR PRIVATE CLUB | 1 | ALLOW | $ 40,000.00 | $ 40,000 |
| 27-Feb-09 | MAINTAIN ALLOWANCE OF $150,000 | | | | N/C |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 25,500.00 | $ 25,500 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 15,000.00 | $ 15,000 |
| | | | | | $ - |
| | FOOD SERVICE EQUIPMENT ALLOWANCE | | | Subtotal: | $ 190,500 |

**Project: Boyd Theatre - Single Movie Theater**
**Location: 1908 Chestnut Street**
**Owner: iPic Entertainment**

**Est # 13-ES-160**
**Type: Schematic Budget**
**Date: 09-Sep-13**

INTECH
CONTRACTORS + CONSTRUCTION MANAGERS

| | DESCRIPTION | QTY | UNIT | UNIT $ | TOTAL |
|---|---|---|---|---|---|
| 12650 | **ENTRANCE MATS** | | | | |
| | ENTRANCE MATS | | | | |
| | ENTRANCE MAT AT ENTRANCE VESTIBULE 105- 20' X 6' | 1 | LS | $ 3,000.00 | $ 3,000 |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 510.00 | $ 510 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 351.00 | $ 351 |
| | **ENTRANCE MATS** | | | Subtotal: | $ 3,861 |
| 12710 | **THEATRE SEATING** | | | | |
| | AUDIENCE SEATING | | | | |
| | NEW FULLY UPHOLSTERED CUSTOM WOOD THEATRE SEAT SERIES MFG. - (QTY PER SCHULERSHOOK) | 2,247 | EA | $ 260.00 | $ 584,220 |
| | NEW FULLY UPHOLSTERED CUSTOM WOOD THEATRE SEAT SERIES MFG.- (QTY PER SCHULERSHOOK) | 142 | EA | $ 260.00 | $ 36,920 |
| | AISLE LIGHTS | 316 | EA | $ 35.00 | $ 11,060 |
| | AISLE LIGHT TRANSFORMERS | 5 | EA | $ 500.00 | $ 2,500 |
| | ADA MOVABLE BASES | 100 | EA | $ 20.00 | $ 2,000 |
| | ADA TA REMOVABLE CAST ENDS | 23 | EA | $ 175.00 | $ 4,025 |
| | SPARES | 1 | LS | $ 15,000.00 | $ 15,000 |
| 27-Feb-09 | DELETE THE FURNISHING OF THEATRE SEATING | 2,389 | EA | $ (175.00) | $ (418,075) |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 40,400.60 | $ 40,401 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 27,805.05 | $ 27,805 |
| | **THEATRE SEATING** | | | Subtotal: | $ 305,856 |
| 14210 | **ELEVATORS** | | | | |
| | ELEVATORS | | | | |
| | NEW PASSENGER ELEVATOR #1 - BASEMENT, ORCHESTRA, AND MEZZANINE LEVELS | 3 | STOPS | $ 20,000.00 | $ 60,000 |
| | NEW PASSENGER ELEVATOR #2 - BASEMENT, ORCHESTRA, MEZZANINE, AND BALCONY | 4 | STOPS | $ 20,000.00 | $ 80,000 |
| | NEW HANDICAPPED LIFT TO STAGE | 1 | EA | $ 15,000.00 | $ 15,000 |
| | NEW HANDICAPPED LIFT TO ORCHASTRA PIT AT BASEMENT LEVEL | 1 | EA | $ 15,000.00 | $ 15,000 |
| | CAB FIT OUT ALLOWANCE PER CAR FOR ELEV. 1, 2 | 2 | EA/ALLOW | $ 15,000.00 | $ 30,000 |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 34,000.00 | $ 34,000 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 23,400.00 | $ 23,400 |
| | **ELEVATORS** | | | Subtotal: | $ 287,400 |
| 15050 | **H.V.A.C.** | | | | |
| | HVAC | | | | |
| | GENERAL: | | | | |
| | - COORDINATION DRAWINGS | 1 | LS | $ 12,000.00 | $ 12,000 |
| | - RECORD DRAWINGS | 1 | LS | $ 5,500.00 | $ 5,500 |
| | - VALVE TAGS, PIPE MARKERS, & CHARTS | 1 | LS | $ 2,000.00 | $ 2,000 |
| | - START-UP & COMMISSIONING | 1 | LS | $ 25,000.00 | $ 25,000 |
| | - CLEANING TO A SUFFOLK PROVIDED DUMPSTER | 1 | LS | $ 20,000.00 | $ 20,000 |
| | - PERMITS & FEES | 1 | LS | $ 2,500.00 | $ 2,500 |
| | - MOBILIZATION | 1 | LS | $ 1,500.00 | $ 1,500 |
| | - STAGING, SCAFFOLDING, HOISTING, & PLANKING | 1 | LS | $ 25,000.00 | $ 25,000 |
| | - RIGGING | 1 | LS | $ 45,000.00 | $ 45,000 |
| | - SUPERVISION | 1 | LS | $ 105,000.00 | $ 105,000 |
| | - CORE DRILLS/SLEEVES/FIRESTOPPING | 1 | LS | $ 15,000.00 | $ 15,000 |
| | - SELECTIVE DEMOLITION; CUT, CAP, & MAKE SAFE | 1 | LS | $ 60,000.00 | $ 60,000 |
| | - O&P | 1 | LS | $ 325,000.00 | $ 325,000 |
| | PIPE & FITTINGS: | | | | |
| | - TYPE ACR COPPER; REFRIGERANT LIQUID & SUCTION | 500 | LF | $ 40.00 | $ 20,000 |
| | - TYPE L COPPER; CONDENSATE DRAIN | 250 | LF | $ 20.00 | $ 5,000 |
| | - GAS PIPING | 1 | LS | $ 65,000.00 | $ 65,000 |
| | FANS & BLOWERS: | | | | |
| | - EXHAUST FAN #1 | 3,600 | CFM | $ 1.00 | $ 3,600 |
| | - EXHAUST FAN #2 | 300 | CFM | $ 1.00 | $ 300 |
| | - ROOF CURBS FOR ROOFTOP FAN | 1 | LS | $ 2,500.00 | $ 2,500 |
| | AIR HANDLING EQUIPMENT: | | | | |
| | - CUSTOM PACKAGED GAS FIRED ROOFTOP AIR HANDLING UNIT, 12000 CFM; RTU-1 | 12,000 | CFM | $ 8.45 | $ 101,400 |

**Project: Boyd Theatre - Single Movie Theater**
**Location: 1908 Chestnut Street**
**Owner: iPic Entertainment**

**Est # 13-ES-160**
**Type: Schematic Budget**
**Date: 09-Sep-13**

INTECH
CONTRACTORS • CONSTRUCTION MANAGERS

| | DESCRIPTION | QTY | UNIT | UNIT $ | TOTAL |
|---|---|---|---|---|---|
| | - CUSTOM PACKAGED GAS FIRED ROOFTOP AIR HANDLING UNIT; 29250 CFM; RTU-2 | 29,250 | CFM | $ 8.45 | $ 247,163 |
| | - CUSTOM PACKAGED GAS FIRED ROOFTOP AIR HANDLING UNIT; 29250 CFM; RTU-3 | 29,250 | CFM | $ 8.45 | $ 247,163 |
| | - CUSTOM PACKAGED GAS FIRED ROOFTOP AIR HANDLING UNIT; 29250 CFM; RTU-4 | 29,250 | CFM | $ 8.45 | $ 247,163 |
| | - PACKAGED GAS FIRED ROOFTOP AIR HANDLING UNIT; 1080 CFM; RTU-5 | 1,080 | CFM | $ 3.70 | $ 3,996 |
| | - PACKAGED GAS FIRED ROOFTOP AIR HANDLING UNIT; 600 CFM; RTU-6 | 600 | CFM | $ 3.70 | $ 2,220 |
| | - PACKAGED GAS FIRED ROOFTOP AIR HANDLING UNIT; 600 CFM; RTU-7 | 600 | CFM | $ 3.70 | $ 2,220 |
| | - PACKAGED GAS FIRED ROOFTOP AIR HANDLING UNIT; 7200 CFM; RTU-8 | 7,200 | CFM | $ 3.70 | $ 26,640 |
| | - PACKAGED GAS FIRED ROOFTOP AIR HANDLING UNIT; 1080 CFM; RTU-9 | 1,080 | CFM | $ 3.70 | $ 3,996 |
| | - PACKAGED GAS FIRED ROOFTOP AIR HANDLING UNIT; 3060 CFM; RTU-10 | 3,060 | CFM | $ 3.70 | $ 11,322 |
| | - DX SPLIT SYSTEM AIR CONDITIONING UNIT; ELEVATOR MACHINE ROOM | 1 | EA | $ 3,200.00 | $ 3,200 |
| | - DX SPLIT SYSTEM AIR CONDITIONING UNIT; FREIGHT ELEVATOR MACHINE ROOM | 1 | EA | $ 3,200.00 | $ 3,200 |
| | - DX SPLIT SYSTEM AIR CONDITIONING UNIT; DIMMER ROOM; MEZZANINE LEVEL | 1 | EA | $ 3,200.00 | $ 3,200 |
| | - DX SPLIT SYSTEM AIR CONDITIONING UNIT; DIMMER ROOM; ATTIC LEVEL | 1 | EA | $ 3,200.00 | $ 3,200 |
| | - DX SPLIT SYSTEM AIR CONDITIONING UNIT; AMP ROOM; ATTIC LEVEL | 1 | EA | $ 3,200.00 | $ 3,200 |
| | - ROOF CURBS FOR EACH ROOFTOP AIR HANDLING UNIT (RTU-1 THRU RTU-8) | 1 | LS | $ 18,000.00 | $ 18,000 |
| | - CUSTOM ROOFTOP AIR HANDLING UNITS ON BUILT UP STRUCTURAL STEEL; BY OTHERS | 1 | LS | | |
| | - VARIABLE AIR VOLUME UNIT W/ ELECTRIC REHEAT COIL; BASEMENT LEVEL | 13 | EA | $ 2,100.00 | $ 27,300 |
| | - VARIABLE AIR VOLUME UNIT W/ ELECTRIC REHEAT COIL; ORCHESTRA LEVEL | 3 | EA | $ 2,100.00 | $ 6,300 |
| | | | | | |
| | | | | | |
| | DUCTWORK & ACCESSORIES: | | | | |
| | - RECTANGLE & ROUND SUPPLY/RETURN DUCTWORK; RTU-1 | 20,354 | LBS | $ 5.90 | $ 120,089 |
| | - RECTANGLE & ROUND SUPPLY/RETURN DUCTWORK; RTU-2 | 41,396 | LBS | $ 5.90 | $ 244,231 |
| | - RECTANGLE & ROUND SUPPLY/RETURN DUCTWORK; RTU-3 | 33,199 | LBS | $ 5.90 | $ 195,874 |
| | - RECTANGLE & ROUND SUPPLY/RETURN DUCTWORK; RTU-4 | 1 | LS | $ 145,000.00 | $ 145,000 |
| | - RECTANGLE & ROUND SUPPLY/RETURN DUCTWORK; RTU-5 | 3,753 | LBS | $ 5.90 | $ 22,143 |
| | - RECTANGLE & ROUND SUPPLY/RETURN DUCTWORK; RTU-6 | 1,215 | LBS | $ 5.90 | $ 7,169 |
| | - RECTANGLE & ROUND SUPPLY/RETURN DUCTWORK; RTU-7 | 1,144 | LBS | $ 5.90 | $ 6,750 |
| | - RECTANGLE & ROUND SUPPLY/RETURN DUCTWORK; RTU-8 | 1,677 | LBS | $ 5.90 | $ 9,894 |
| | - RECTANGLE & ROUND SUPPLY/RETURN DUCTWORK; RTU-9 | 1 | LS | $ 10,000.00 | $ 10,000 |
| | - RECTANGLE & ROUND SUPPLY/RETURN DUCTWORK; RTU-10 | 1 | LS | $ 10,000.00 | $ 10,000 |
| | - RECTANGLE & ROUND TOILET EXHAUST DUCTWORK | 6,360 | LBS | $ 5.90 | $ 37,524 |
| | - INSTALL DUCT MOUNTED SMOKE DETECTORS | 20 | EA | $ 100.00 | $ 2,000 |
| | - DUCT CLEANING/SANITIZING OF ALL EXISTING VERTICAL DUCTWORK AT | 1 | LS | $ 25,000.00 | $ 25,000 |
| | - RETURN GRILLE | 56 | EA | $ 75.00 | $ 4,200 |
| | - MUSHROOM RETURN GRILLE | 65 | EA | $ 100.00 | $ 6,500 |
| | - SUPPLY DIFFUSER | 75 | EA | $ 110.00 | $ 8,250 |
| | - SIDEWALL SUPPLY GRILLE | 2 | EA | $ 100.00 | $ 200 |
| | - EXHAUST GRILLE | 19 | EA | $ 95.00 | $ 1,805 |
| | - LINEAR DIFFUSER 6' | 16 | EA | $ 390.00 | $ 6,240 |
| | - LINEAR DIFFUSER 3' | 22 | EA | $ 195.00 | $ 4,290 |
| | - LINEAR DIFFUSER 5' | 46 | EA | $ 325.00 | $ 14,950 |
| | - LINEAR DIFFUSER 10' | 2 | EA | $ 650.00 | $ 1,300 |
| | - LINEAR DIFFUSER 4' | 4 | EA | $ 260.00 | $ 1,040 |
| | - CURVED LINEAR DIFFUSER 12' | 6 | EA | $ 900.00 | $ 5,400 |
| | - VOLUME DAMPER | 248 | EA | $ 25.00 | $ 6,200 |
| | TESTS & BALANCING: | | | | |
| | - TESTING & BALANCING OF AIR SYSTEM | 1 | LS | $ 28,000.00 | $ 28,000 |
| | CONTROLS: | | | | |
| | - CONTROLS; EXHAUST FAN; 2 HP & BELOW | 1 | EA | $ 750.00 | $ 750 |
| | - CONTROLS; EXHAUST FAN; 2.5 HP & ABOVE | 1 | EA | $ 375.00 | $ 375 |
| | - CONTROLS; CUSTOM PACKAGED GAS FIRED ROOFTOP AIR HANDLING UNIT | 4 | EA | $ 9,700.00 | $ 38,800 |
| | - CONTROLS; PACKAGED GAS FIRED ROOFTOP AIR HANDLING UNIT | 6 | EA | $ 8,700.00 | $ 52,200 |
| | - CONTROLS; DX SPLIT SYSTEM AIR CONDITIONING UNIT | 5 | EA | $ 2,300.00 | $ 11,500 |
| | - CONTROLS; VAV'S | 16 | EA | $ 1,350.00 | $ 21,600 |
| | SPECIALTY SYSTEMS & EQUIPMENT: | | | | |
| | - ELECTRIC UNIT HEATERS | 1 | LS | $ 24,450.00 | $ 24,450 |
| | - VIBRATION ISOLATION & SEISMIC RESTRAINT | 1 | LS | $ 25,000.00 | $ 25,000 |
| | - GAS BOOSTER | 1 | LS | $ 20,000.00 | $ 20,000 |
| | | | | | |
| | | | | | |
| | INSULATION: | | | | |
| | - INSULATION; REFRIGERANT PIPING | 250 | LF | $ 9.00 | $ 2,250 |
| | - INSULATION; CONDENSATE DRAIN | 250 | LF | $ 9.00 | $ 2,250 |
| | - INSULATION; DUCTWORK | 69,400 | SF | $ 1.70 | $ 117,980 |
| | - ACOUSTICAL DUCT LINING OF ALL NEW MAIN SUPPLY AND RETURN DUCTWORK AT | 1 | LS | $ 50,000.00 | $ 50,000 |
| | | | | | |
| | REDUCED SQUARE FOOTAGE AT BASEMENT | 8,500 | SF | $ (15.00) | $ (127,500) |
| | | | | | |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 485,262.25 | $ 485,262 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 333,974.60 | $ 333,975 |
| | | | | | |
| | | | | | |
| | H.V.A.C. | | | Subtotal: | $ 3,673,721 |

**Project: Boyd Theatre - Single Movie Theater**
**Location: 1908 Chestnut Street**
**Owner: IPic Entertainment**

**Est # 13-ES-160**
**Type: Schematic Budget**
**Date: 09-Sep-13**

INTECH
CONTRACTORS • CONSTRUCTION MANAGERS

| | DESCRIPTION | QTY | UNIT | UNIT $ | TOTAL |
|---|---|---|---|---|---|
| 15100 | **PLUMBING** | | | | |
| | | | | | |
| | PLUMBING | | | | |
| | GENERAL: | | | | |
| | - COORDINATION DRAWINGS | 1 | LS | $ 12,000.00 | $ 12,000 |
| | - RECORD DRAWINGS | 1 | LS | $ 4,000.00 | $ 4,000 |
| | - VALVE TAGS, PIPE MARKERS, & CHARTS | 1 | LS | $ 1,000.00 | $ 1,000 |
| | - START-UP & COMMISSIONING | 1 | LS | $ 10,000.00 | $ 10,000 |
| | - PERMITS & FEES | 1 | LS | $ 2,500.00 | $ 2,500 |
| | - MOBILIZATION | 1 | LS | $ 2,000.00 | $ 2,000 |
| | - TOILET ACCESSORIES; INSTALL ONLY | 37 | HRS | $ 65.00 | $ 2,405 |
| | - SUPERVISION | 1 | LS | $ 85,000.00 | $ 85,000 |
| | - CORE DRILLS/SLEEVES | 1 | LS | $ 25,000.00 | $ 25,000 |
| | - SELECTIVE DEMOLITION; CUT, CAP, & MAKE SAFE | 1 | LS | $ 35,000.00 | $ 35,000 |
| | - SUBCONTRACTOR LABOR TO CLEAN UP TO GC PROVIDED DUMPSTER | 1 | LS | $ 20,000.00 | $ 20,000 |
| | - O&P | 1 | LS | $ 130,000.00 | $ 130,000 |
| | PIPE & FITTINGS: | | | | |
| | - TYPE L COPPER; DOMESTIC WATER; 2" & BELOW | 3,190 | LF | $ 20.00 | $ 63,800 |
| | - TYPE L COPPER; DOMESTIC WATER; 2-1/2" & ABOVE | 25 | LF | $ 30.00 | $ 750 |
| | - SERVICE WEIGHT CAST IRON; SANITARY & VENT | 879 | LF | $ 65.00 | $ 57,135 |
| | - NO-HUB CAST IRON; SANITARY & VENT | 2,866 | LF | $ 45.00 | $ 128,970 |
| | - SERVICE WEIGHT CAST IRON; STORM | 0 | LF | | $ - |
| | - NO-HUB CAST IRON; STORM | 1,250 | LF | $ 45.00 | $ 56,250 |
| | - SCHEDULE 40 BLACK STEEL; GAS; 2" & BELOW | 784 | LF | $ 17.00 | $ 13,328 |
| | - SCHEDULE 40 BLACK STEEL; GAS; 2-1/2" & ABOVE | 266 | LF | $ 27.00 | $ 7,182 |
| | - GALVANIZED STEEL; PUMP DISCHARGE | 50 | LF | $ 30.00 | $ 1,500 |
| | VALVES: | | | | |
| | - BALL VALVE | 63 | EA | $ 20.00 | $ 1,260 |
| | - BALANCING VALVE | 0 | EA | | $ - |
| | - GATE VALVE | 2 | EA | $ 225.00 | $ 450 |
| | - CHECK VALVE | 2 | EA | $ 275.00 | $ 550 |
| | - GAS COCK; 2" & BELOW | 8 | EA | $ 75.00 | $ 600 |
| | - GAS COCK; 2-1/2" & ABOVE | 5 | EA | $ 325.00 | $ 1,625 |
| | - BACKFLOW PREVENTER; MAKE-UP WATER | 1 | EA | $ 1,500.00 | $ 1,500 |
| | DRAINAGE EQUIPMENT: | | | | |
| | - FLOOR CLEANOUT; SANITARY | 5 | EA | $ 375.00 | $ 1,875 |
| | - IRON BODY CLEANOUT; STORM | 7 | EA | $ 75.00 | $ 525 |
| | - IRON BODY CLEANOUT; PUMP DISCHARGE | 1 | EA | $ 75.00 | $ 75 |
| | - FLOOR DRAIN; MECHANICAL ROOM; BASEMENT LEVEL | 1 | EA | $ 500.00 | $ 500 |
| | - FLOOR DRAIN; DOMESTIC BOOSTER PUMP ROOM; BASEMENT LEVEL | 1 | EA | $ 500.00 | $ 500 |
| | - FLOOR DRAIN; MENS ROOM; BASEMENT LEVEL | 3 | EA | $ 375.00 | $ 1,125 |
| | - FLOOR DRAIN; WOMENS ROOM; BASEMENT LEVEL | 3 | EA | $ 375.00 | $ 1,125 |
| | - FLOOR DRAIN; MISC BATHROOM; BASEMENT LEVEL | 3 | EA | $ 375.00 | $ 1,125 |
| | - FLOOR DRAIN; STAGE CARPENTER; ORCHESTRA LEVEL | 2 | EA | $ 375.00 | N/A |
| | - FLOOR DRAIN; BACKSTAGE SECURITY OFFICE; ORCHESTRA LEVEL | 1 | EA | $ 375.00 | $ 375 |
| | - FLOOR DRAIN; MENS ROOM; MEZZANINE/LOGE LEVEL | 1 | EA | $ 375.00 | $ 375 |
| | - FLOOR DRAIN; WOMENS ROOM; MEZZANINE/LOGE LEVEL | 1 | EA | $ 375.00 | $ 375 |
| | - FLOOR DRAIN; UNISEX ROOM; MEZZANINE/LOGE LEVEL | 1 | EA | $ 375.00 | $ 375 |
| | - FLOOR DRAIN; MISC BATHROOM; MEZZANINE/LOGE LEVEL | 2 | EA | $ 375.00 | $ 750 |
| | - SHOWER DRAIN; STAR DRESSING ROOM BATHROOM; BASEMENT LEVEL | 1 | EA | $ 250.00 | N/A |
| | - SHOWER DRAIN; CHORUS DRESSING ROOM BATHROOM; BASEMENT LEVEL | 9 | EA | $ 250.00 | N/A |
| | - SHOWER DRAIN; PRINCIPAL DRESSING ROOM BATHROOM; BASEMENT LEVEL | 3 | EA | $ 250.00 | N/A |
| | - SHOWER DRAIN; STAGE CARPENTER; ORCHESTRA LEVEL | 2 | EA | $ 250.00 | N/A |
| | - TRENCH DRAIN W/ FRAME & GRATE; LOADING DOCK | 25 | LF | $ 50.00 | $ 1,250 |
| | - ROOF DRAIN | 14 | EA | $ 450.00 | $ 6,300 |
| | | | | | |
| | | | | | |
| | - WATER CLOSET CARRIER; MENS TOILET ROOM; BASEMENT LEVEL | 6 | EA | $ 425.00 | $ 2,550 |
| | - WATER CLOSET CARRIER; WOMENS TOILET ROOM; BASEMENT LEVEL | 25 | EA | $ 425.00 | $ 10,625 |
| | - WATER CLOSET CARRIER; MISC BATHROOM; BASEMENT LEVEL | 1 | EA | $ 425.00 | $ 425 |
| | - WATER CLOSET CARRIER; CHORUS DRESSING ROOM BATHROOM; BASEMENT LEVEL | 3 | EA | $ 425.00 | N/A |
| | - WATER CLOSET CARRIER; CHORUS DRESSING ROOM BATHROOM; BACK TO BACK; | 3 | EA | $ 440.00 | N/A |
| | - WATER CLOSET CARRIER; STAR DRESSING ROOM BATHROOM; BASEMENT LEVEL | 1 | EA | $ 425.00 | N/A |
| | - WATER CLOSET CARRIER; PRINCIPAL DRESSING ROOM BATHROOM; BASEMENT LEVEL | 1 | EA | $ 425.00 | N/A |
| | - WATER CLOSET CARRIER; PRINCIPAL DRESSING ROOM BATHROOM; BACK TO BACK; | 1 | EA | $ 440.00 | N/A |
| | - WATER CLOSET CARRIER; MISC BATHROOM; BASEMENT LEVEL | 2 | EA | $ 425.00 | $ 850 |
| | - WATER CLOSET CARRIER; STAGE CARPENTER ROOMS; ORCHESTRA LEVEL | 2 | EA | $ 425.00 | N/A |
| | - WATER CLOSET CARRIER; BACKSTAGE SECURITY OFFICE; ORCHESTRA LEVEL | 1 | EA | $ 425.00 | $ 425 |
| | - WATER CLOSET CARRIER; MENS TOILET ROOM; MEZZANINE/LOGE LEVEL | 2 | EA | $ 425.00 | $ 850 |
| | - WATER CLOSET CARRIER; WOMENS TOILET ROOM; MEZZANINE/LOGE LEVEL | 4 | EA | $ 425.00 | $ 1,700 |
| | - WATER CLOSET CARRIER; UNISEX HC ROOM; MEZZANINE/LOGE LEVEL | 1 | EA | $ 425.00 | $ 425 |
| | - WATER CLOSET CARRIER; MISC BATHROOM; MEZZANINE/LOGE LEVEL | 2 | EA | $ 425.00 | $ 850 |
| | - LAVATORY CARRIER; MENS TOILET ROOM; BASEMENT LEVEL | 8 | EA | $ 350.00 | $ 2,800 |
| | - LAVATORY CARRIER; WOMENS TOILET ROOM; BASEMENT LEVEL | 10 | EA | $ 350.00 | $ 3,500 |
| | - LAVATORY CARRIER; MISC BATHROOM; BASEMENT LEVEL | 1 | EA | $ 350.00 | $ 350 |
| | - LAVATORY CARRIER; MISC BATHROOM; BASEMENT LEVEL | 2 | EA | $ 350.00 | $ 700 |
| | - LAVATORY CARRIER; STAGE CARPENTER; ORCHESTRA LEVEL | 2 | EA | $ 350.00 | N/A |
| | - LAVATORY CARRIER; BACKSTAGE SECURITY OFFICE; ORCHESTRA LEVEL | 1 | EA | $ 350.00 | $ 350 |

**Project: Boyd Theatre - Single Movie Theater**
**Location: 1908 Chestnut Street**
**Owner: iPic Entertainment**

**Est # 13-ES-160**
**Type: Schematic Budget**
**Date: 09-Sep-13**

INTECH
CONTRACTORS • CONSTRUCTION MANAGERS

| | DESCRIPTION | QTY | UNIT | UNIT $ | TOTAL |
|---|---|---|---|---|---|
| | - LAVATORY CARRIER; MENS TOILET ROOM; MEZZANINE/LOGE LEVEL | 2 | EA | $ 350.00 | $ 700 |
| | - LAVATORY CARRIER; WOMENS TOILET ROOM; MEZZANINE/LOGE LEVEL | 2 | EA | $ 350.00 | $ 700 |
| | - LAVATORY CARRIER; UNISEX HC ROOM; MEZZANINE/LOGE LEVEL | 1 | EA | $ 350.00 | $ 350 |
| | - LAVATORY CARRIER; MISC BATHROOM; MEZZANINE/LOGE LEVEL | 2 | EA | $ 350.00 | $ 700 |
| | - URINAL CARRIER; MENS TOILET ROOM; BASEMENT LEVEL | 17 | EA | $ 350.00 | $ 5,950 |
| | - URINAL CARRIER; MENS TOILET; MEZZANINE/LOGE LEVEL | 5 | EA | $ 350.00 | $ 1,750 |
| | PLUMBING FIXTURES: | | | | |
| | - WATER CLOSET W/ ELECTRONIC FLUSH VALVE; WALL HUNG; MENS TOILET ROOM; | 5 | EA | $ 775.00 | $ 3,875 |
| | - WATER CLOSET W/ ELECTRONIC FLUSH VALVE; WALL HUNG; HANDICAPPED; MENS | 1 | EA | $ 775.00 | $ 775 |
| | - WATER CLOSET W/ ELECTRONIC FLUSH VALVE; WALL HUNG; WOMENS TOILET ROOM; | 23 | EA | $ 775.00 | $ 17,825 |
| | - WATER CLOSET W/ ELECTRONIC FLUSH VALVE; WALL HUNG; HANDICAPPED; WOMENS | 2 | EA | $ 775.00 | $ 1,550 |
| | - WATER CLOSET W/ ELECTRONIC FLUSH VALVE; WALL HUNG; HANDICAPPED; MISC | 1 | EA | $ 775.00 | $ 775 |
| | - WATER CLOSET W/ ELECTRONIC FLUSH VALVE; WALL HUNG; CHORUS DRESSING ROOM | 8 | EA | $ 775.00 | N/A |
| | - WATER CLOSET W/ ELECTRONIC FLUSH VALVE; WALL HUNG; HANDICAPPED; CHORUS | 1 | EA | $ 775.00 | N/A |
| | - WATER CLOSET W/ ELECTRONIC FLUSH VALVE; WALL HUNG; STAR DRESSING ROOM | 1 | EA | $ 775.00 | N/A |
| | - WATER CLOSET W/ ELECTRONIC FLUSH VALVE; WALL HUNG; PRINCIPAL DRESSING | 2 | EA | $ 775.00 | N/A |
| | - WATER CLOSET W/ ELECTRONIC FLUSH VALVE; WALL HUNG; HANDICAPPED; PRINCIPAL | 1 | EA | $ 775.00 | N/A |
| | - WATER CLOSET W/ ELECTRONIC FLUSH VALVE; WALL HUNG; HANDICAPPED; MISC | 2 | EA | $ 775.00 | $ 1,550 |
| | - WATER CLOSET W/ ELECTRONIC FLUSH VALVE; WALL HUNG; STAGE CARPENTER; | 1 | EA | $ 775.00 | N/A |
| | - WATER CLOSET W/ ELECTRONIC FLUSH VALVE; WALL HUNG; HANDICAPPED; STAGE | 1 | EA | $ 775.00 | $ 775 |
| | - WATER CLOSET W/ ELECTRONIC FLUSH VALVE; WALL HUNG; HANDICAPPED; | 1 | EA | $ 775.00 | $ 775 |
| | - WATER CLOSET W/ ELECTRONC FLUSH VALVE; WALL HUNG; MENS TOILET ROOM; | 2 | EA | $ 775.00 | $ 1,550 |
| | - WATER CLOSET W/ ELECTRONIC FLUSH VALVE; WALL HUNG; WOMENS TOILET ROOM; | 4 | EA | $ 775.00 | $ 3,100 |
| | - WATER CLOSET W/ ELECTRONIC FLUSH VALVE; WALL HUNG; HANDICAPPED; UNISEX | 1 | EA | $ 775.00 | $ 775 |
| | - WATER CLOSET W/ ELECTRONIC FLUSH VALVE; WALL HUNG; HANDICAPPED; MISC | 2 | EA | $ 775.00 | $ 1,550 |
| | | | | | |
| | | | | | |
| | - LAVATORY W/ AUTOMATIC INFRARED FAUCET; WALL HUNG; MENS TOILET ROOM; | 8 | EA | $ 825.00 | $ 6,600 |
| | - LAVATORY W/ AUTOMATIC INFRARED FAUCET; WALL HUNG; WOMENS TOILET ROOM; | 10 | EA | $ 825.00 | $ 8,250 |
| | - LAVATORY W/ AUTOMATIC INFRARED FAUCET; WALL HUNG; MISC BATHROOM; | 1 | EA | $ 825.00 | $ 825 |
| | - LAVATORY W/ AUTOMATIC INFRARED FAUCET; WALL HUNG; MISC BATHROOM; | 2 | EA | $ 825.00 | $ 1,650 |
| | - LAVATORY W/ AUTOMATIC INFRARED FAUCET; WALL HUNG; STAGE CARPENTER; | 2 | EA | $ 825.00 | N/A |
| | - LAVATORY W/ AUTOMATIC INFRARED FAUCET; WALL HUNG; BACKSTAGE SECURITY | 1 | EA | $ 825.00 | $ 825 |
| | - LAVATORY W/ AUTOMATIC INFRARED FAUCET; WALL HUNG; MENS TOILET ROOM; | 2 | EA | $ 825.00 | $ 1,650 |
| | - LAVATORY W/ AUTOMATIC INFRARED FAUCET; WALL HUNG; WOMENS TOILET ROOM; | 2 | EA | $ 825.00 | $ 1,650 |
| | - LAVATORY W/ AUTOMATIC INFRARED FAUCET; WALL HUNG; HANDICAPPED; UNISEX HC | 1 | EA | $ 825.00 | $ 825 |
| | - LAVATORY W/ AUTOMATIC INFRARED FAUCET; WALL HUNG; HANDICAPPED; MISC | 2 | EA | $ 825.00 | $ 1,650 |
| | - COUNTER LAVATORY W/ AUTOMATIC INFRARED FAUCET; CHORUS DRESSING ROOM | 12 | EA | $ 775.00 | N/A |
| | - COUNTER LAVATORY W/ AUTOMATIC INFRARED FAUCET; STAR DRESSING ROOM | 1 | EA | $ 775.00 | N/A |
| | - COUNTER LAVATORY W/ AUTOMATIC INFRARED FAUCET; PRINCIPAL DRESSING ROOM | 6 | EA | $ 775.00 | N/A |
| | - URINAL W/ ELECTRONIC FLUSH VALVE; MENS TOILET ROOM; BASEMENT LEVEL | 17 | EA | $ 800.00 | $ 13,600 |
| | - URINAL W/ ELECTRONIC FLUSH VALVE; MENS TOILET ROOM; MEZZANINE/LOGE LEVEL | 5 | EA | $ 800.00 | $ 4,000 |
| | - MOP BASIN; JANITORS CLOSET; ORCHESTRA LEVEL | 1 | EA | $ 750.00 | $ 750 |
| | - MOP BASIN; JANITORS CLOSET; MEZZANINE/LOGE LEVEL | 1 | EA | $ 750.00 | $ 750 |
| | - SHOWER; ONE PIECE FIBERGLASS; STAR DRESSING ROOM BATHROOM; BASEMENT | 1 | EA | $ 1,000.00 | $ 1,000 |
| | - SHOWER; ONE PIECE FIBERGLASS; CHORUS DRESSING ROOM BATHROOM; BASEMENT | 9 | EA | $ 1,000.00 | $ 9,000 |
| | - SHOWER; ONE PIECE FIBERGLASS; PRINCIPAL DRESSING ROOM BATHROOM; | 3 | EA | $ 1,000.00 | $ 3,000 |
| | - SHOWER; ONE PIECE FIBERGLASS; STAGE CARPENTER; ORCHESTRA LEVEL | 2 | EA | $ 1,000.00 | $ 2,000 |
| | PLUMBING EQUIPMENT: | | | | |
| | - IN LINE CIRCULATING PUMP | 1 | EA | $ 800.00 | $ 800 |
| | - DUPLEX SEWAGE EJECTOR W/ FRAME & GRATE | 1 | EA | $ 12,000.00 | $ 12,000 |
| | - DOMESTIC WATER BOOSTER PUMP; ALYAN MODEL#RC612 | 1 | EA | $ 15,000.00 | $ 15,000 |
| | - GAS FIRED WATER HEATER | 1 | EA | $ 50,000.00 | $ 50,000 |
| | - ELEVATOR SUMP PUMP | 3 | EA | $ 1,500.00 | $ 4,500 |
| | SPECIALTY ITEMS: | | | | |
| | - WATER HAMMER ARRESTOR | 38 | EA | $ 75.00 | $ 2,850 |
| | - ACCESS PANEL | 19 | EA | $ 55.00 | $ 1,045 |
| | - TRAP PRIMER | 19 | EA | $ 225.00 | $ 4,275 |
| | - THERMOSTATIC MIXING VALVE; SHOWERS | 4 | EA | $ 600.00 | $ 2,400 |
| | - GAS PRESSURE BOOSTER SYSTEM | 1 | LS | $ 25,000.00 | $ 25,000 |
| | INSULATION; | | | | |
| | - INSULATION; TYPE L COPPER; DOMESTIC WATER; 2" & BELOW | 3,190 | LF | $ 8.00 | $ 25,520 |
| | - INSULATION; TYPE L COPPER; DOMESTIC WATER; 2-1/2" & ABOVE | 25 | LF | $ 8.00 | $ 200 |
| | - INSULATION; NO-HUB CAST IRON; STORM; M&B | 450 | LF | $ 12.00 | $ 5,400 |
| | | | | | |
| | REDUCED BASEMENT FIXTURES | 44 | EA | $ (2,500.00) | $ (110,000) |
| | | | | | |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 144,312.16 | $ 144,312 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 99,320.72 | $ 99,321 |
| | | | | | |
| | | | | | |
| | PLUMBING | | | Subtotal: | $ 1,092,528 |

**Project: Boyd Theatre - Single Movie Theater**
**Location: 1908 Chestnut Street**
**Owner: iPic Entertainment**

**Est # 13-ES-160**
**Type: Schematic Budget**
**Date: 09-Sep-13**

INTECH
CONTRACTORS + CONSTRUCTION MANAGERS

| | DESCRIPTION | QTY | UNIT | UNIT $ | TOTAL |
|---|---|---|---|---|---|
| 15300 | **SPRINKLERS** | | | | |
| | FIRE PROTECTION | | | | |
| | GENERAL: | | | | |
| | - COORDINATION DRAWINGS | 1 | LS | $ 5,000.00 | $ 5,000 |
| | - RECORD DRAWINGS | 1 | LS | $ 2,200.00 | $ 2,200 |
| | - PERMITS & FEES | 1 | LS | $ 1,200.00 | $ 1,200 |
| | - HYDRAULIC CALCULATIONS | 1 | LS | $ 7,000.00 | $ 7,000 |
| | - STANDPIPE & SPRINKLER SYSTEM TESTING | 1 | LS | $ 3,000.00 | $ 3,000 |
| | - SEISMIC RESTRAINT | 1 | LS | $ 3,500.00 | $ 3,500 |
| | - SUPERVISION | 1 | LS | $ 70,000.00 | $ 70,000 |
| | - CORE DRILLS/SLEEVES | 1 | LS | $ 5,000.00 | $ 5,000 |
| | - SELECTIVE DEMOLITION; CUT, CAP, & MAKE SAFE | 1 | LS | $ 15,000.00 | $ 15,000 |
| | - SUBCONTRACTOR LABOR TO CLEAN UP TO GC PROVIDED DUMPSTER | 1 | LS | $ 10,000.00 | $ 10,000 |
| | - O&P | 1 | LS | $ 75,000.00 | $ 75,000 |
| | PIPE & FITTINGS: | | | | |
| | - CEMENT LINED DUCTILE IRON; FIRE PROTECTION; BELOW GROUND | 10 | LF | $ 95.00 | $ 950 |
| | - SCHEDULE 10 BLACK STEEL; STANDPIPE | 175 | LF | $ 30.00 | $ 5,250 |
| | - SCHEDULE 40 BLACK STEEL; SPRINKLER DRAIN | 175 | LF | $ 10.00 | $ 1,750 |
| | - SCHEDULE 10 BLACK STEEL; WET SPRINKLER; MAINS; BASEMENT LEVEL | 275 | LF | $ 35.00 | $ 9,625 |
| | - SCHEDULE 10 BLACK STEEL; WET SPRINKLER; MAINS; ORCHESTRA LEVEL | 230 | LF | $ 35.00 | $ 8,050 |
| | - SCHEDULE 10 BLACK STEEL; WET SPRINKLER; MAINS; LOGE LEVEL | 280 | LF | $ 35.00 | $ 9,800 |
| | - SCHEDULE 10 BLACK STEEL; WET SPRINKLER; MAINS; BALCONY LEVEL | 135 | LF | $ 35.00 | $ 4,725 |
| | - SCHEDULE 40 BLACK STEEL; WET SPRINKLER; BRANCHES; BASEMENT LEVEL | 1,920 | LF | $ 14.00 | $ 26,880 |
| | - SCHEDULE 40 BLACK STEEL; WET SPRINKLER; BRANCHES; ORCHESTRA LEVEL | 800 | LF | $ 14.00 | $ 11,200 |
| | - SCHEDULE 40 BLACK STEEL; WET SPRINKLER; BRANCHES; LOGE LEVEL | 2,415 | LF | $ 14.00 | $ 33,810 |
| | - SCHEDULE 40 BLACK STEEL; WET SPRINKLER; BRANCHES; BALCONY LEVEL | 1,375 | LF | $ 14.00 | $ 19,250 |
| | - SCHEDULE 10 GALVANIZED STEEL; DRY SPRINKLER; MAINS; BASEMENT LEVEL | 150 | LF | $ 50.00 | $ 7,500 |
| | - SCHEDULE 10 GALVANIZED STEEL; DRY SPRINKLER; MAINS; ORCHESTRA LEVEL | 40 | LF | $ 50.00 | $ 2,000 |
| | - SCHEDULE 40 GALVANIZED STEEL; DRY SPRINKLER; BRANCHES; ORCHESTRA LEVEL | 150 | LF | $ 20.00 | $ 3,000 |
| | - WET SPRINKLER SYSTEM INCLUDING DRY HEADS AT ATTIC | 23,661 | SF | $ 2.50 | $ 59,153 |
| | - SCHEDULE 40 BLACK STEEL; FIRE DEPT CONNECTION | 50 | LF | $ 45.00 | $ 2,250 |
| | SPRINKLER HEADS: | | | | |
| | - SPRINKLER HEAD; WET; BASEMENT LEVEL | 138 | EA | $ 30.00 | $ 4,140 |
| | - SPRINKLER HEAD; WET; ORCHESTRA LEVEL | 57 | EA | $ 30.00 | $ 1,710 |
| | - SPRINKLER HEAD; WET; LOGE LEVEL | 172 | EA | $ 30.00 | $ 5,160 |
| | - SPRINKLER HEAD; WET; BALCONY LEVEL | 98 | EA | $ 30.00 | $ 2,940 |
| | - SPRINKLER HEAD: DRY; ORCHESTRA LEVEL | 11 | EA | $ 30.00 | $ 330 |
| | VALVES: | | | | |
| | - FIRE DEPARTMENT VALVE | 7 | EA | $ 75.00 | $ 525 |
| | - FLOOR ZONE CONTROL VALVE ASSEMBLY | 7 | EA | $ 1,100.00 | $ 7,700 |
| | - OS&Y SUPERVISED CONTROL VALVE | 2 | EA | $ 300.00 | $ 600 |
| | - DOUBLE CHECK VALVE ASSEMBLY | 1 | EA | $ 6,000.00 | $ 6,000 |
| | - WET ALARM VALVE | 1 | EA | $ 1,600.00 | $ 1,600 |
| | - DRY ALARM VALVE; LOADING DOCK | 1 | EA | $ 2,500.00 | $ 2,500 |
| | - FIRE DEPARTMENT VALVE CONNECTION | 1 | EA | $ 600.00 | $ 600 |
| | EQUIPMENT: | | | | |
| | - FIRE PUMP/JOCKEY PUMP ASSEMBLY | 1 | LS | $ 45,000.00 | $ 45,000 |
| | SPECIALTIES: | | | | |
| | - TAMPER SWITCH; FURNISH ONLY | 7 | EA | $ 125.00 | $ 875 |
| | - FLOW SWITCH; FURNISH ONLY | 7 | EA | $ 125.00 | $ 875 |
| | - AIR COMPRESSOR | 1 | EA | $ 1,500.00 | $ 1,500 |
| | | | | | |
| | REDUCED SQUARE FOOTAGE AT BASEMENT | 8,500 | SF | $ (3.50) | $ (29,750) |
| | | | | | |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 77,247.58 | $ 77,248 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 53,164.51 | $ 53,165 |
| | | | | | |
| | **SPRINKLERS** | | | Subtotal: | $ 564,810 |

| | | | | | |
|---|---|---|---|---|---|
| 15050 | **ELECTRIC** | | | | |
| | ELECTRICAL | | | | |
| | GENERAL: | | | | |
| | - CLEANING TO AN INTECH PROVIDED DUMPSTER | 1 | LS | $ 30,000.00 | $ 30,000 |
| | - PERMITS & FEES | 1 | LS | $ 8,000.00 | $ 8,000 |
| | - MOBILIZATION | 1 | LS | $ 5,000.00 | $ 5,000 |
| | - STAGING, SCAFFOLDING, HOISTING, & PLANKING | 1 | LS | $ 30,000.00 | $ 30,000 |
| | - TEMPORARY LIGHT & POWER | 50,814 | SF | $ 0.80 | $ 40,651 |
| | - SUPERVISION | 1 | LS | $ 100,000.00 | $ 100,000 |
| | - RIGGING | 1 | LS | $ 35,000.00 | $ 35,000 |
| | - CORE DRILLS/SLEEVES/FIRESTOPPING | 1 | LS | $ 75,000.00 | $ 75,000 |
| | - SELECTIVE DEMOLITION; CUT, CAP, & MAKE SAFE | 1 | LS | $ 50,000.00 | $ 50,000 |
| | - O&P | 1 | LS | $ 310,000.00 | $ 310,000 |

**Project: Boyd Theatre - Single Movie Theater**
**Location: 1908 Chestnut Street**
**Owner: iPic Entertainment**

**Est # 13-ES-160**
**Type: Schematic Budget**
**Date: 09-Sep-13**

INTECH
CONTRACTORS + CONSTRUCTION MANAGERS

| | DESCRIPTION | QTY | UNIT | UNIT $ | TOTAL |
|---|---|---|---|---|---|
| | **PRIMARY SERVICE:** | | | | |
| | - PRIMARY SERVICE FROM EXISTING MANHOLE TO UNIT SUBSTATION | 300 | LF | $ 100.00 | $ 30,000 |
| | - BUILDING GROUNDING | 1 | LS | $ 20,000.00 | $ 20,000 |
| | - METER CABINET | 1 | EA | $ 5,000.00 | $ 5,000 |
| | - PECO SWITCH | 1 | EA | $ 30,000.00 | $ 30,000 |
| | **SECONDARY SERVICE:** | | | | |
| | - FEEDERS FROM NEW UNIT SUBSTATION TO DRY TYPE TRANSFORMER; 800 AMP | 15 | LF | $ 100.00 | $ 1,500 |
| | - FEEDERS FROM DRY TYPE TRANSFORMER TO HOUSE DISTRIBUTION PANEL; 800 AMP | 10 | LF | $ 100.00 | $ 1,000 |
| | - FEEDERS FROM HOUSE DISTRIBUTION PANELBOARD TO HOUSE PANELS (11); 225 AMP | 1,650 | LF | $ 40.00 | $ 66,000 |
| | - FEEDERS FROM NEW UNIT SUBSTATION TO DRY TYPE TRANSFORMER; 600 AMP | 25 | LF | $ 80.00 | $ 2,000 |
| | - FEEDERS FROM DRY TYPE TRANSFORMER TO STAGE DISTRIBUTION PANEL; 600 AMP | 15 | LF | $ 80.00 | $ 1,200 |
| | - FEEDERS FROM STAGE DISTRIBUTION PANEL TO STAGE COMPANY SWITCH; 400 AMP | 50 | LF | $ 50.00 | $ 2,500 |
| | - FEEDERS FROM STAGE DISTRIBUTION PANEL TO GRID IRON COMPANY SWITCH; 200 | 50 | LF | $ 40.00 | $ 2,000 |
| | - FEEDERS FROM STAGE DISTRIBUTION PANEL TO CATWALK COMPANY SWITCHES; 100 | 50 | LF | $ 30.00 | $ 1,500 |
| | - FEEDERS FROM NEW UNIT SUBSTATION TO DRY TYPE TRANSFORMER; 800 AMP | 35 | LF | $ 100.00 | $ 3,500 |
| | - FEEDERS FROM DRY TYPE TRANSFORMER TO STAGE LTG DIST. PANEL; 800 AMP | 25 | LF | $ 100.00 | $ 2,500 |
| | - FEEDERS FROM STAGE DIST. PANEL TO STAGE LTG COMPANY SWITCHES (5); 400 AMP | 500 | LF | $ 50.00 | $ 25,000 |
| | - FEEDERS FROM NEW UNIT SUBSTATION TO DRY TYPE TRANSFORMER; 400 AMP | 50 | LF | $ 50.00 | $ 2,500 |
| | - FEEDERS FROM DRY TYPE TRANSFORMER TO STAGE DISTRIBUTION PANEL; 400 AMP | 35 | LF | $ 50.00 | $ 1,750 |
| | - FEEDERS FROM STAGE DISTRIBUTION PANEL TO STAGE PANELS (3); 100 AMP | 75 | LF | $ 30.00 | $ 2,250 |
| | - FEEDERS FROM STAGE DISTRIBUTION PANEL TO PROJECTION ROOM PANEL (1); 200 | 25 | LF | $ 40.00 | $ 1,000 |
| | - FEEDERS FROM STAGE DISTRIBUTION PANEL TO CATWALK HOIST PANEL (1); 200 AMP | 25 | LF | $ 40.00 | $ 1,000 |
| | - FEEDERS FROM DISTRIBUTION PANELBOARDS TO TVSS (4); 100 AMP | 100 | LF | $ 30.00 | $ 3,000 |
| | **DISTRIBUTION EQUIPMENT:** | | | | |
| | - MAIN UNIT SUBSTATAION; 1000 KVA | 1 | EA | $ 85,000.00 | $ 85,000 |
| | - DISTRIBUTION PANELBOARD; HOUSE DISTRIBUTION; 800 AMP | 1 | EA | $ 6,000.00 | $ 6,000 |
| | - DISTRIBUTION PANELBOARD; STAGE MACHINERY COMPANY SWITCHES; 600 AMP | 1 | EA | $ 5,700.00 | $ 5,700 |
| | - DISTRIBUTION PANELBOARD; STAGE LIGHTING COMPANY SWITCHES; 800 AMP | 1 | EA | $ 6,000.00 | $ 6,000 |
| | - DISTRIBUTION PANELBOARD; STAGE POWER DISTRIBUTION; 400 AMP | 1 | EA | $ 3,600.00 | $ 3,600 |
| | - HOUSE POWER/LIGHTING PANELBOARDS; 250 AMP | 11 | EA | $ 3,200.00 | $ 35,200 |
| | - PANELBOARD; STAGE POWER RECEPTACLES; 100 AMP | 3 | EA | $ 2,500.00 | $ 7,500 |
| | - PANELBOARD; PROJECTION ROOM/BALCONY RAIL; 200 AMP | 1 | EA | $ 3,000.00 | $ 3,000 |
| | - PANELBOARD; CATWALK HOIST POWER & LIGHTING; 200 AMP | 1 | EA | $ 3,000.00 | $ 3,000 |
| | - DISCONNECT SWITCH, ORCHESTRA PIT LIFT; 30 AMP | 1 | EA | $ 250.00 | $ 250 |
| | - DISCONNECT SWITCH; AUDITORIUM CHANDELIER WINCH, 20 AMP | 1 | EA | $ 200.00 | $ 200 |
| | - ISOLATION TRANSFORMER; 200 AMP | 1 | EA | $ 450.00 | $ 450 |
| | - DRY TYPE TRANSFORMER; HOUSE DISTRIBUTION; 300 KVA | 1 | EA | $ 6,800.00 | $ 6,800 |
| | - DRY TYPE TRANSFORMER; STAGE MACHINERY COMPANY SWITCHES; 150 KVA | 1 | EA | $ 3,400.00 | $ 3,400 |
| | - DRY TYPE TRANSFORMER; STAGE LIGHTING COMPANY SWITCHES; 225 KVA | 1 | EA | $ 9,000.00 | $ 9,000 |
| | - DRY TYPE TRANSFORMER; STAGE POWER DISTRIBUTION; 112.5 KVA | 1 | EA | $ 2,550.00 | $ 2,550 |
| | - TVSS'S | 4 | EA | $ 12,000.00 | $ 48,000 |
| | **BRANCH CIRCUIT WIRING:** | | | | |
| | - DUPLEX CONVENIENCE RECEPTACLES; BASEMENT LEVEL | 84 | EA | $ 150.00 | $ 12,600 |
| | - DUPLEX CONVENIENCE RECEPTACLES; ORCHESTRA LEVEL | 43 | EA | $ 150.00 | $ 6,450 |
| | - DUPLEX CONVENIENCE RECEPTACLES; MEZZANINE LEVEL | 47 | EA | $ 150.00 | $ 7,050 |
| | - DUPLEX CONVENIENCE RECEPTACLES; ATTIC LEVEL | 14 | EA | $ 150.00 | $ 2,100 |
| | - GFI DUPLEX CONVENIENCE RECEPTACLES; BASEMENT LEVEL | 8 | EA | $ 200.00 | $ 1,600 |
| | - GFI DUPLEX CONVENIENCE RECEPTACLES; ORCHESTRA LEVEL | 3 | EA | $ 200.00 | $ 600 |
| | - GFI DUPLEX CONVENIENCE RECEPTACLES; MEZZANINE LEVEL | 6 | EA | $ 200.00 | $ 1,200 |
| | - GFI DUPLEX CONVENIENCE RECEPTACLES; ATTIC LEVEL | 1 | EA | $ 200.00 | $ 200 |
| | - WEATHERPROOF GFI DUPLEX CONVENIENCE RECEPTACLES; ROOF | 10 | EA | $ 250.00 | $ 2,500 |
| | - SPECIAL PURPOSE RECEPTACLES; LAUNDRY ROOM | 3 | EA | $ 200.00 | $ 600 |
| | - JUNCTION BOX | 15 | EA | $ 250.00 | $ 3,750 |
| | - WIREMOLD FOR DIMMER RACKS & EMERGENCY LIGHTING TRANSFER SWITCH | 200 | LF | $ 80.00 | $ 16,000 |
| | **B.C.W. EQUIPMENT:** | | | | |
| | - POWER; RETURN FAN | 3 | EA | $ 800.00 | $ 2,400 |
| | - POWER; TOILET EXHAUST FAN | 1 | EA | $ 800.00 | $ 800 |
| | - POWER; TRANSFORMER ROOM EXHAUST FAN | 1 | EA | $ 800.00 | $ 800 |
| | - POWER; MECHANICAL ROOM EXHAUST FAN | 1 | EA | $ 800.00 | $ 800 |
| | - POWER; TRASH ROOM EXHAUST FAN | 1 | EA | $ 450.00 | $ 450 |
| | - POWER; GAS METER ROOM EXHAUST FAN AT ROOF | 1 | EA | $ 800.00 | $ 800 |
| | - POWER; STAIRWAY PRESSURIZATION EXHAUST FANS | 2 | EA | $ 800.00 | $ 1,600 |
| | - POWER; ELEVATOR MACHINE ROOM EXHAUST FANS | 2 | EA | $ 800.00 | $ 1,600 |
| | - POWER; VESTIBULE SUPPLY FAN | 1 | EA | $ 800.00 | $ 800 |
| | - POWER; VESTIBULE RETURN FAN | 1 | EA | $ 800.00 | $ 800 |
| | - POWER; PACKAGED GAS FIRED ROOFTOP AIR HANDLING UNIT | 7 | EA | $ 2,500.00 | $ 17,500 |
| | - POWER; CUSTOM PACKAGED GAS FIRED ROOFTOP AIR HANDLING UNIT | 3 | EA | $ 2,500.00 | $ 7,500 |
| | - POWER; DX SPLIT SYSTEM AIR CONDITIONING UNIT | 5 | EA | $ 1,500.00 | $ 7,500 |
| | - POWER; VARIABLE AIR VOLUME UNIT W/ ELECTRIC REHEAT COIL | 36 | EA | $ 300.00 | $ 10,800 |
| | - POWER; GAS FIRED ELECTRIC UNIT HEATERS | 10 | EA | $ 450.00 | $ 4,500 |
| | - POWER; FIRE PUMP/JOCKEY PUMP ASSEMBLY | 1 | EA | $ 5,000.00 | $ 5,000 |
| | - POWER; GAS FIRED DOMESTIC WATER HEATER | 2 | EA | $ 750.00 | $ 1,500 |
| | - POWER; IN LINE CIRCULATING PUMP | 1 | EA | $ 450.00 | $ 450 |
| | - POWER; ELEVATOR MACHINE ROOMS | 1 | LS | $ 15,000.00 | $ 15,000 |
| | - POWER; ORCHESTRA/STAGE LIFT | 1 | LS | $ 1,200.00 | $ 1,200 |
| | - POWER; HANDICAP LIFT | 1 | LS | $ 1,000.00 | $ 1,000 |
| | **STANDARD LIGHTING:** | | | | |
| | - LIGHT FIXTURE; SQUARE FOOT | 50,814 | SF | $ 7.00 | $ 355,698 |

**Project: Boyd Theatre - Single Movie Theater**
**Location: 1908 Chestnut Street**
**Owner: iPic Entertainment**

**Est # 13-ES-160**
**Type: Schematic Budget**
**Date: 09-Sep-13**

INTECH
CONTRACTORS • CONSTRUCTION MANAGERS

| | DESCRIPTION | QTY | UNIT | UNIT $ | TOTAL |
|---|---|---|---|---|---|
| | STAGE LIGHTING/POWER EQUIPMENT: | | | | |
| | - FURNISH 200 AMP DISCONNECT SWITCH FOR STAGE AUDIO (2) AND BROADCAST TRUCK | 1 | LS | 350000.00 | $ 87,500 |
| | - FURNISH 400 AMP COMPANY SW (6), 200 AMP COMPANY SW (1), 100 AMP COMPANY SW | 1 | LS | | N/A |
| | - FURNISHING OF DIMMER RACKS (6), ACCESSORIES & THEATRICAL LIGHT FIXTURES | 1 | LS | | N/A |
| | - INSTALL 200 AMP DISCONNECT SWITCH FOR STAGE AUDIO (2) AND BROADCAST TRUCK | 1 | LS | 200000.00 | $ 50,000 |
| | - INSTALL 400 AMP COMPANY SW (6), 200 AMP COMPANY SW (1), 100 AMP COMPANY SW | 1 | LS | | N/A |
| | - INSTALL OF DIMMER RACKS (6), ACCESSORIES & THEATRICAL LIGHT FIXTURES | 1 | LS | | N/A |
| | - CONTROL WIRING OF CONTROL RECEPTACLE PANELS (21) & ACCESSORIES | 1 | LS | | N/A |
| | - CONTROL & POWER WIRING FOR STAGE RIGGING | 1 | LS | 25000.00 | $ 6,250 |
| | HISTORIC LIGHTING: | | | | |
| | - REPLICATE/REFURBISH HISTORICAL LIGHT FIXTURES | 1 | LS | $ 450,000.00 | $ 450,000 |
| | - REPLICATE FIXTURE; OUTER LOBBY; TYPE SR-P1 | 2 | EA | | Included |
| | - REPLICATE PENDANT FIXTURE; GRAND LOBBY; TYPE SR-P2 | 2 | EA | | Included |
| | - RESTORE EXISTING HISTORIC PENDANT FIXTURE; STAIR S2; TYPE SH-P2 | 2 | EA | | Included |
| | - REPLICATE PENDAN FIXTURE; GRAND LOBBY; TYPE SR-P3 | 1 | EA | | Included |
| | - RESTORE EXISTING HISTORIC PENDANT FIXTURE; MEZZANINE PROMENADE; TYPE SH- | 2 | EA | | Included |
| | - RESTORE EXISTING HISTORIC PENDANT FIXTURE; MEZZANINE PROMENADE; TYPE SH- | 1 | EA | | Included |
| | - RESTORE EXISTING HISTORIC PENDANT FIXTURE; AUDIENCE CHAMBER-GALLERY | 1 | EA | | Included |
| | - REPLICATE PENDANT FIXTURE; ORCHESTRA FOYER-AUDIENCE CHAMBER; TYPE SR-P7 | 6 | EA | | Included |
| | - RESTORE EXISTING HISTORIC PENDANT FIXTURE; AUDIENCE CHAMBER-GALLERY | 2 | EA | | Included |
| | - REPLICATE PENDANT FIXTURE; GALLERY CEILING-THEATRE VESTIBULE, GRAND LOBBY | 8 | EA | | Included |
| | - RESTORE EXISTING HISTORIC PENDANT FIXTURE; AUDIENCE CHAMBER-GALLERY | 6 | EA | | Included |
| | - REPLICATE WALL SCONCE FIXTURE; GRAND LOBBY; TYPE SR-T1 | 4 | EA | | Included |
| | - REPLICATE ILLUMINATED SIGNAGE FIXTURE; GRAND LOBBY; TYPE SR-N1 | 1 | EA | | Included |
| | - REPLICATE ILLUMINATED SIGNAGE FIXTURE; LOWER LEVEL LOUNGE; TYPE SR-N2 | 4 | EA | | Included |
| | - REPLICATE ILLUMINATED SIGNAGE FIXTURE; LAVATORY ENTRIES; TYPE SH-N2 | 2 | EA | | Included |
| | - REPLICATE ILLUMINATED SIGNAGE FIXTURE; LAVATORY ENTRIES; TYPE SR-N3 | 2 | EA | | Included |
| | - RESTORE EXISTING HISTORIC WALL SCONCE; MEZZANINE PROMENADE-AUDIENCE | 7 | EA | | Included |
| | - REPLICATE EXISTING HISTORIC WALL SCONCE; MEZZANINE PROMENADE-AUDIENCE | 18 | EA | | Included |
| | - REPLICATE EXISTING HISTORIC WALL SCONCE; ORCHESTRA FOYER-MEZZANINE | 6 | EA | | Included |
| | - RESTORE EXISTING HISTORIC WALL SCONCE; ORCHESTRA FOYER; TYPE SH-S3 | 4 | EA | | Included |
| | - CUSTOM CEILING FIXTURE; AUDIENCE CHAMBER-ORCHESTRA LEVEL; TYPE SD-C1 | 11 | EA | | Included |
| | - RESTORE EXISTING HISTORIC EXIT SIGN; ALL LEVELS; TYPE SH-X1 | 25 | EA | | Included |
| | - REPLICATE EXISTING HISTORIC EXIT SIGN; ALL LEVELS; TYPE SR-X1 | 5 | EA | | Included |
| | - CUSTOM FLOOR LAMP; TYPE SD-F1 | 4 | EA | | Included |
| | - CUSTOM FLOOR LAMP; TYPE SD-F2 | 4 | EA | | Included |
| | - HISTORIC CHANDELEIR | 1 | EA | | Included |
| | - HISTORIC MARQUEE | 1 | EA | | Included |
| | - HISTORIC CEILING FIXTURE; TYPE SDC1-1 | 22 | EA | | Included |
| | DIMMING/SWITCHES: | | | | |
| | - SINGLE POLE SWITCH; BASEMENT LEVEL | 27 | EA | $ 125.00 | $ 3,375 |
| | - SINGLE POLE SWITCH; ORCHESTRA LEVEL | 27 | EA | $ 125.00 | $ 3,375 |
| | - SINGLE POLE SWITCH; MEZZANINE LEVEL | 25 | EA | $ 125.00 | $ 3,125 |
| | - SINGLE POLE SWITCH; ATTIC LEVEL | 6 | EA | $ 125.00 | $ 750 |
| | - OCCUPANCY SENSOR | 12 | EA | $ 250.00 | $ 3,000 |
| | LIFE SAFETY: | | | | |
| | - DIESEL FIRED EMERGENCY GENERATOR | 200 | KW | $ 400.00 | $ 80,000 |
| | - AUTOMATIC TRANSFER SWITCH | 1 | EA | $ 5,000.00 | $ 5,000 |
| | - EMERGENCY GENERATOR REMOTE ANNUNCIATOR PANEL | 1 | EA | $ 1,000.00 | $ 1,000 |
| | - EMERGENCY POWER SECONDARY FEEDERS; MI CABLE | 50 | LF | $ 60.00 | $ 3,000 |
| | - EMERGENCY PANELBOARD | 1 | EA | $ 2,500.00 | $ 2,500 |
| | - LIGHTNING PROTECTION SYSTEM | 1 | LS | $ 30,000.00 | $ 30,000 |
| | FIRE ALARM: | | | | |
| | - FIRE ALARM; SQUARE FOOTAGE | 50,814 | SF | $ 3.00 | $ 152,442 |
| | AUDIO/VISUAL: | | | | |
| | - AUDIO/VISUAL SOUND SYSTEM CONDUIT | 1 | LS | $ 40,000.00 | $ 40,000 |
| | - AUDIO/VISUAL SOUND SYSTEM COMPLETE W/ SPEAKER WINCH SYSTEM | 1 | LS | $ 250,000.00 | $ 250,000 |
| | ESCALATION (2006 TO 2009 = 17%) | 1 | LS | $ 472,424.25 | $ 472,424 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 325,139.05 | $ 325,139 |
| | | | | | |
| | | | | | |
| | ELECTRIC | | | Subtotal: | $ 3,576,529 |

| | | | | | |
|---|---|---|---|---|---|
| 17001 | TELEPHONE / DATA / CABLE WIRING | | | | |
| | | | | | |
| | COMMUNICATION: | | | | |
| | - TELEPHONE OUTLET W/ CONDUIT & CABLING; MECHANICAL ROOM; BASEMENT LEVEL | 1 | EA | $ 375.00 | $ 375 |
| | - TELEPHONE OUTLET W/ CONDUIT & CABLING; CHORUS DRESSING ROOM; BSMT LEVEL | 3 | EA | $ 375.00 | N/A |
| | - TELEPHONE OUTLET W/ CONDUIT & CABLING; STAR DRESSING ROOM; BASEMENT | 3 | EA | $ 375.00 | N/A |
| | - TELEPHONE OUTLET W/ CONDUIT & CABLING; PRINCIPAL DRESSING ROOM; BSMT | 3 | EA | $ 375.00 | N/A |
| | - TELEPHONE OUTLET W/ CONDUIT & CABLING; MULTIPURPOSE ROOM; BASEMENT LEVEL | 1 | EA | $ 375.00 | $ 375 |
| | - TELEPHONE OUTLET W/ CONDUIT & CABLING; STAGE MANAGERS OFFICE; BSMT LEVEL | 2 | EA | $ 375.00 | N/A |
| | - TELEPHONE OUTLET W/ CONDUIT & CABLING; COMPANY MANAGER; BASEMENT LEVEL | 1 | EA | $ 375.00 | N/A |
| | - TELEPHONE OUTLET W/ CONDUIT & CABLING; MUSICIANS ROOM; BASEMENT LEVEL | 1 | EA | $ 375.00 | N/A |
| | - TELEPHONE OUTLET W/ CONDUIT & CABLING; CREW ROOM; BASEMENT LEVEL | 1 | EA | $ 375.00 | N/A |
| | - TELEPHONE OUTLET W/ CONDUIT & CABLING; VISITORS CREW ROOM; BASEMENT | 1 | EA | $ 375.00 | N/A |
| | - TELEPHONE OUTLET W/ CONDUIT & CABLING; CONDUCTORS SUITE; BASEMENT LEVEL | 1 | EA | $ 375.00 | N/A |

**Project: Boyd Theatre - Single Movie Theater**
**Location: 1908 Chestnut Street**
**Owner: iPic Entertainment**

**Est # 13-ES-160**
**Type: Schematic Budget**
**Date: 09-Sep-13**

INTECH
CONTRACTORS • CONSTRUCTION MANAGERS

| | DESCRIPTION | QTY | UNIT | UNIT $ | TOTAL |
|---|---|---|---|---|---|
| | - TELEPHONE OUTLET W/ CONDUIT & CABLING; ELECTRICAL ROOM; BASEMENT LEVEL | 1 | EA | $ 375.00 | $ 375 |
| | - TELEPHONE OUTLET W/ CONDUIT & CABLING; OFFICES; BASEMENT LEVEL | 2 | EA | $ 375.00 | $ 750 |
| | - TELEPHONE OUTLET W/ CONDUIT & CABLING; BOX OFFICE COUNTING; BASEMENT | 1 | EA | $ 375.00 | $ 375 |
| | - TELEPHONE OUTLET W/ CONDUIT & CABLING; LOADING DOCK; ORCHESTRA LEVEL | 1 | EA | $ 375.00 | $ 375 |
| | - TELEPHONE OUTLET W/ CONDUIT & CABLING; TECH SUPER; ORCHESTRA LEVEL | 1 | EA | $ 375.00 | N/A |
| | - TELEPHONE OUTLET W/ CONDUIT & CABLING; HOUSE CARPENTER; ORCHESTRA LEVEL | 1 | EA | $ 375.00 | $ 375 |
| | - TELEPHONE OUTLET W/ CONDUIT & CABLING; HOUSE ELECTRICIAN; ORCHESTRA LEVEL | 1 | EA | $ 375.00 | $ 375 |
| | - TELEPHONE OUTLET W/ CONDUIT & CABLING; BACKSTAGE SECURITY OFFICE; | 1 | EA | $ 375.00 | $ 375 |
| | - TELEPHONE OUTLET W/ CONDUIT & CABLING; STAGE; ORCHESTRA LEVEL | 2 | EA | $ 375.00 | $ 750 |
| | - TELEPHONE OUTLET W/ CONDUIT & CABLING; MECHANICAL ROOM; LOGE LEVEL | 1 | EA | $ 375.00 | $ 375 |
| | - TELEPHONE OUTLET W/ CONDUIT & CABLING; GRAND SUITES; LOGE LEVEL | 2 | EA | $ 375.00 | $ 750 |
| | - TELEPHONE OUTLET W/ CONDUIT & CABLING; PROJECTION ROOM; ATTIC LEVEL | 1 | EA | $ 375.00 | $ 375 |
| | - TELEPHONE OUTLET W/ CONDUIT & CABLING; AMP ROOM; ATTIC LEVEL | 1 | EA | $ 375.00 | $ 375 |
| | - TEL/DATA OUTLET W/ CONDUIT & CABLING; STAGE MANAGERS OFFICE; BASEMENT | 2 | EA | $ 375.00 | N/A |
| | - TEL/DATA OUTLET W/ CONDUIT & CABLING; COMPANY MANAGER; BASEMENT LEVEL | 1 | EA | $ 375.00 | N/A |
| | - TEL/DATA OUTLET W/ CONDUIT & CABLING; OFFICES; BASEMENT LEVEL | 2 | EA | $ 375.00 | $ 750 |
| | - TEL/DATA OUTLET W/ CONDUIT & CABLING; CONCESSIONS OFFICE; BASEMENT LEVEL | 1 | EA | $ 375.00 | $ 375 |
| | - TEL/DATA OUTLET W/ CONDUIT & CABLING; BOX OFFICE COUNTING; BASEMENT LEVEL | 1 | EA | $ 375.00 | $ 375 |
| | - TEL/DATA OUTLET W/ CONDUIT & CABLING; BACKSTAGE SECURITY OFFICE; | 1 | EA | $ 375.00 | $ 375 |
| | - TEL/DATA OUTLET W/ CONDUIT & CABLING; ADMINISTRATIVE OFFICES; LOGE LEVEL | 10 | EA | $ 375.00 | $ 3,750 |
| | - EMERGENCY TELEPHONE STATION; ELEVATOR MACHINE ROOM; BASEMENT LEVEL | 2 | EA | $ 375.00 | $ 750 |
| | - EMERGENCY TELEPHONE STATION; STAIRS; BASEMENT LEVEL | 9 | EA | $ 375.00 | $ 3,375 |
| | - EMERGENCY TELEPHONE STATION; STAIRS; ORCHESTRA LEVEL | 4 | EA | $ 375.00 | $ 1,500 |
| | - EMERGENCY TELEPHONE STATION; ENTRANCE VESTIBULE; ORCHESTRA LEVEL | 1 | EA | $ 375.00 | $ 375 |
| | - EMERGENCY TELEPHONE STATION; STAIRS; LOGE LEVEL | 1 | EA | $ 375.00 | $ 375 |
| | - EMERGENCY TELEPHONE STATION; STAIRS; ATTIC LEVEL | 1 | EA | $ 375.00 | $ 375 |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 3,187.50 | $ 3,188 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 2,193.75 | $ 2,194 |
| | | | | | |
| | | | | | |
| | TELEPHONE / DATA / CABLE WIRING | | | Subtotal: | $ 24,131 |

| 17002 | SECURITY | | | | |
|---|---|---|---|---|---|
| | | | | | |
| | - SECURITY SYSTEM CONDUIT | 1 | LS | $ 45,000.00 | $ 45,000 |
| | - SECURITY SYSTEM COMPLETE W/ CABLING, HEAD END EQUIPMENT | 1 | LS | $ 45,000.00 | $ 45,000 |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 15,300.00 | $ 15,300 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 10,530.00 | $ 10,530 |
| | | | | | |
| | | | | | |
| | SECURITY | | | Subtotal: | $ 115,830 |

| 19001 | TEMPORARY PROTECTION | | | | |
|---|---|---|---|---|---|
| | | | | | |
| | | | | | |
| | GENERAL TEMPORARY PROTECTION | 1 | LS | $ 125,000.00 | $ 125,000 |
| | TEMPORARY ENCLOSURES | 1 | LS | $ 50,000.00 | $ 50,000 |
| | PRE-CONSTRUCTION EXPLORATION | 1 | LS | $ 25,000.00 | $ 25,000 |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 34,000.00 | $ 34,000 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 23,400.00 | $ 23,400 |
| | | | | | |
| | | | | | |
| | TEMPORARY PROTECTION | | | Subtotal: | $ 257,400 |

| 19002 | HOISTING | | | | |
|---|---|---|---|---|---|
| | | | | | |
| | HOISTING | | | | N/A |
| | ELEVATOR CONSTRUCTOR | 18 | WEEKS | $ 4,400.00 | $ 79,200 |
| | PROVIDE POWER TO HOIST | | | | N/A |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 13,464.00 | $ 13,464 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 9,266.40 | $ 9,266 |
| | | | | | |
| | | | | | |
| | HOISTING | | | Subtotal: | $ 101,930 |

| 19003 | CONSTRUCTION DUMPSTERS | | | | |
|---|---|---|---|---|---|
| | | | | | |
| | CONSTRUCTION DUMPSTERS | 138 | EA | $ 500.00 | $ 69,000 |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 11,730.00 | $ 11,730 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 8,073.00 | $ 8,073 |
| | | | | | |
| | | | | | |
| | CONSTRUCTION DUMPSTERS | | | Subtotal: | $ 88,803 |

**Project: Boyd Theatre - Single Movie Theater**
**Location: 1908 Chestnut Street**
**Owner: iPic Entertainment**

**Est # 13-ES-160**
**Type: Schematic Budget**
**Date: 09-Sep-13**

INTECH
CONTRACTORS + CONSTRUCTION MANAGERS

| | DESCRIPTION | QTY | UNIT | UNIT $ | TOTAL |
|---|---|---|---|---|---|
| 19004 | **FINAL CLEANING** | | | | |
| | FINAL CLEANING | 50,814 | SF | $ 1.00 | $ 50,814 |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 8,638.38 | $ 8,638 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 5,945.24 | $ 5,945 |
| | **FINAL CLEANING** | | | **Subtotal:** | **$ 65,398** |
| 19005 | **TEMPORARY FACILITIES** | | | | |
| | TEMPORARY ELECTRIC - CONSUMPTION | 50,814 | SF | $ 1.50 | $ 76,221 |
| | TEMPORARY TOILETS | 48 | MO | $ 125.00 | $ 6,000 |
| | TEMPORARY SIGNAGE | 1 | LS | $ 20,000.00 | N/A |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 13,977.57 | $ 13,976 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 8,222.10 | $ 8,222 |
| | **TEMPORARY FACILITIES** | | | **Subtotal:** | **$ 104,421** |
| 19006 | **WATCHMAN / SECURITY GUARD** | | | | |
| | WATCHMAN / SECURITY GUARD | 12 | MO | $ 6,650.88 | $ 79,811 |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 13,567.80 | $ 13,568 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 9,337.84 | $ 9,338 |
| | **WATCHMAN / SECURITY GUARD** | | | **Subtotal:** | **$ 102,716** |
| 19007 | **CONTROL LAYOUT** | | | | |
| | CONTROL LAYOUT | 1 | LS | $ 25,000.00 | $ 25,000 |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 4,250.00 | $ 4,250 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 2,500.00 | $ 2,500 |
| | **CONTROL LAYOUT** | | | **Subtotal:** | **$ 31,750** |
| 19008 | **GENERAL CLEAN-UP / MISC. LABOR** | | | | |
| | GENERAL CLEAN-UP / MISCELLANEOUS LABOR | 1 | LS | $ 193,200.00 | $ 193,200 |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 32,844.00 | $ 32,844 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 19,320.00 | $ 19,320 |
| | **GENERAL CLEAN-UP / MISC. LABOR** | | | **Subtotal:** | **$ 245,364** |
| 19009 | **GENERAL SAFETY** | | | | |
| | GENERAL SAFETY | 1 | LS | $ 50,000.00 | $ 50,000 |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 8,500.00 | $ 8,500 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 5,000.00 | $ 5,000 |
| | **GENERAL SAFETY** | | | **Subtotal:** | **$ 63,500** |
| 60001 | **LANDSCAPE & STREETSCAPE ALLOWANCE** | | | | |
| | REMOVE & RESET GRANITE CURBING TO 20TH STREET & SANSOM STREET | 120 | LF | $ 35.00 | $ 4,200 |
| | NEW CONCRETE SIDEWALKS TO 20TH STREET & SANSOM STREET ( 60 LFT EACH STREET) | 960 | SF | $ 10.00 | $ 9,600 |
| | NEW ASPHALT PAVING AND BASE AT LOADING DOCK AT SANSOM STREET | 1,120 | SF | $ 3.00 | $ 3,360 |
| | NEW ASPHALT PAVING AND BASE AT LOADING DOCK & PARKING LOT AT 20 TH STREET | 4,920 | SF | $ 3.00 | $ 14,760 |
| | ALLOWANCE FOR NEW CONCRETE SIDEWALK AT FRONT OF THEATRE ON CHESTNUT STR. | 800 | SF | $ 25.00 | $ 20,000 |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 8,080.40 | $ 8,080 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 6,000.04 | $ 6,000 |
| | **LANDSCAPE & STREETSCAPE ALLOWANCE** | | | **Subtotal:** | **$ 66,000** |

**Project: Boyd Theatre - Single Movie Theater**
**Location: 1908 Chestnut Street**
**Owner: iPic Entertainment**

**Est # 13-ES-160**
**Type: Schematic Budget**
**Date: 09-Sep-13**

INTECH
CONTRACTORS • CONSTRUCTION MANAGERS

| | DESCRIPTION | QTY | UNIT | UNIT $ | TOTAL |
|---|---|---|---|---|---|
| 60002 | **PUBLIC AREA FINISH ALLOWANCE** | | | | |
| | PUBLIC AREA FINISH ALLOWANCE | 1 | LS | $ 200,000.00 | $ 200,000 |
| | SECOND FLOOR PRIVATE CLUB | 1,800 | SF | $ 150.00 | $ 270,000 |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 79,900.00 | $ 79,900 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 54,990.00 | $ 54,990 |
| | **PUBLIC AREA FINISH ALLOWANCE** | | | **Subtotal:** | **$ 604,890** |
| 60003 | **WINTER PROTECTION / TEMPORARY HEAT ALLOWANCE** | | | | |
| | WINTER PROTECTION / TEMPORARY HEAT ALLOWANCE | 1 | ALLOW | $ 100,000.00 | $ 100,000 |
| | ESCALATION (2005 TO 2009 = 17%) | 1 | LS | $ 17,000.00 | $ 17,000 |
| | ESCALATION (2009 TO 2014 = 10%) | 1 | LS | $ 11,700.00 | $ 11,700 |
| | **WINTER PROTECTION / TEMPORARY HEAT ALLOWANCE** | | | **Subtotal:** | **$ 128,700** |