School District of Philadelphia - Board of Education
Comparative Statement of Net Revenue Collections

	JULY,2025 TO JUNE,2026	FY2027 ADAPTED BUDGET	MONTH OF SEPTEMBER 2027	MONTH OF SEPTEMBER 2026	INCREASE (DECREASE)	FISCAL YEAR TO DATE 2027	FISCAL YEAR TO DATE 2026	INCREASE (DECREASE)	NECESSARY TO MEET CURRENT ESTIMATE	PCT CURR ESTIM COLL.
REAL ESTATE: CURRENT	1,119,682,552	1,221,800,000	11,900,500	6,892,902	5,007,598	39,545,126	24,714,452	14,830,674	1,182,254,874	3%
REAL ESTATE: PRIOR	58,189,949	46,407,000	3,457,550	4,075,291	(617,740)	11,042,821	13,420,342	(2,377,521)	35,364,179	24%
TOTAL REAL ESTATE TAXES	**1,177,872,501**	**1,268,207,000**	**15,358,050**	**10,968,193**	**4,389,858**	**50,587,947**	**38,134,794**	**12,453,154**	**1,217,619,053**	**4%**
SCHOOL INCOME TAX: CURRENT	74,261,240	75,185,456	1,149,899	1,033,586	116,313	2,340,126	2,311,525	28,601	72,845,330	3%
SCHOOL INCOME TAX: PRIOR	3,853,798	4,431,637	199,119	284,043	(84,924)	573,904	1,341,555	(767,651)	3,857,733	13%
TOTAL SCHOOL INCOME TAX	**78,115,037**	**79,617,093**	**1,349,019**	**1,317,629**	**31,390**	**2,914,030**	**3,653,080**	**(739,050)**	**76,703,063**	**4%**
USE AND OCCUPANCY TAX: CURRENT	199,230,644	215,241,451	15,984,948	14,794,211	1,190,737	46,589,080	45,339,442	1,249,638	168,652,371	22%
USE AND OCCUPANCY TAX: PRIOR	13,032,132	12,833,937	1,919,272	656,836	1,262,436	7,628,797	2,255,020	5,373,777	5,205,140	59%
TOTAL USE AND OCCUPANCY TAX	**212,262,775**	**228,075,388**	**17,904,220**	**15,451,047**	**2,453,173**	**54,217,877**	**47,594,462**	**6,623,415**	**173,857,511**	**24%**
LIQUOR TAX: CURRENT	91,888,887	91,213,152	7,220,608	6,611,977	608,631	25,017,369	23,551,352	1,466,018	66,195,783	27%
LIQUOR TAX: PRIOR	3,156,169	2,724,425	663,299	384,059	279,240	2,589,054	1,136,463	1,452,591	135,371	95%
TOTAL LIQUOR TAX	**95,045,056**	**93,937,577**	**7,883,907**	**6,996,036**	**887,871**	**27,606,423**	**24,687,815**	**2,918,608**	**66,331,154**	**29%**
MISCELLANEOUS NON TAX REVENUES	**5,944,213**	**6,198,799**	**-**	**6,214**	**(6,214)**	**22,828**	**(60,110)**	**82,938**	**6,175,971**	**0%**
TOTAL REVENUE	**1,569,239,583**	**1,676,035,857**	**42,495,196**	**34,739,118**	**7,756,077**	**135,349,105**	**114,010,040**	**21,339,065**	**1,540,686,752**	**8%**