

# Grantee: Philadelphia, PA

## Grant: B-09-LN-PA-0013

### April 1, 2020 thru June 30, 2020 Performance Report

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**Grant Number:**

B-09-LN-PA-0013

**Obligation Date:****Award Date:**

02/11/2010

**Grantee Name:**

Philadelphia, PA

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$43,937,371.08

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$43,937,371.08

**Estimated PI/RL Funds:**

\$13,119,162.40

**Total Budget:**

\$57,056,533.48

## Disasters:

**Declaration Number**

NSP

## Narratives

**Executive Summary:**

The plan requests funding from the Department of Housing and Urban Development for funding for four coordinated approaches to market transformation, all set within the context of a broader array of planned activities. These approaches will be used in neighborhood(s) that are most appropriate; in some cases, more than one tool will be used. The four NSP2 activities that will stabilize neighborhoods by addressing foreclosure and vacancy, are: (1) Homebuyer Incentives, (2) Purchase and Renovation, (3) Gap-Financing for Market Catalyzing Anchor developments, and (4) Demolition.

The City of Philadelphia is confident that the resources can be deployed quickly and can be used to catalyze development and improve the quality of life in these targeted neighborhoods- while creating the momentum to move the revitalization of Philadelphia forward.

**Target Geography:**

Conservation Areas

Census Tracts: 55, 60, 98, 114, 115, 118, 119, 156, 162, 163, 180, 191, 247, 248, 249, 250, 259, 260, 262, 263.01, 263.02, 264, 265, 266, 267, 268, 274, 275, 277, 279, 280, 282, 283, 284, 286, 300, 302, 303, 305, 311, 314, 315, 320, 326, 330.

Redevelopment Areas

Point Breeze Census Tracts: 21, 21, 31, 32.

Mantua Census Tracts: 108, 109.

Wayne Junction/Nicetown Census Tracts: 204, 205, 244.

**Program Approach:**

The City will focus the activities under NSP2 in two kinds of areas, as defined by census tracts: (1) Conservation Areas, which are areas of high foreclosure, with low vacancy, and (2) Redevelopment Areas, which are areas with higher vacancy, but which offer the potential to build housing markets and stabilize neighborhoods.

**Consortium Members:**

Redevelopment Authority  
Philadelphia Department of License and Inspections  
Private Developers

**How to Get Additional Information:**

Communications Department  
Office of Housing and Community Development  
1234 Market Street 17th Floor  
Philadelphia, PA 19107



**Overall**

	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$57,049,284.00
<b>Total Budget</b>	\$0.00	\$57,049,284.00
<b>Total Obligated</b>	\$0.00	\$57,049,284.00
<b>Total Funds Drawdown</b>	\$0.00	\$56,285,348.81
<b>Program Funds Drawdown</b>	\$0.00	\$43,937,371.08
<b>Program Income Drawdown</b>	\$0.00	\$12,347,977.73
<b>Program Income Received</b>	\$0.00	\$12,538,404.40
<b>Total Funds Expended</b>	\$0.00	\$56,485,349.92
<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Funds Expended**

**Overall**

	<b>This Period</b>	<b>To Date</b>
Department of License and Inspections	\$ 0.00	\$ 4,400,000.00
Philadelphia Redevelopment Authority	\$ 0.00	\$ 2,842,366.00
Redevelopment Authority	\$ 0.00	\$ 49,242,983.92

**Progress Toward Required Numeric Targets**

<b>Requirement</b>	<b>Target</b>	<b>Projected</b>	<b>Actual</b>
<b>Overall Benefit Percentage</b>	99.00%	.00%	.00%
<b>Minimum Non Federal Match</b>	\$ .00	\$ .00	\$ .00
<b>Overall Benefit Amount</b>	\$51,195,157.68	\$ .00	\$ .00
<b>Limit on Public Services</b>	\$ .00	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>	\$4,393,737.11	\$5,344,253.00	\$5,058,653.63
<b>Limit on Admin</b>	\$ .00	\$5,344,253.00	\$5,058,653.63
<b>Most Impacted and Distressed</b>	\$ .00	\$ .00	\$ .00
<b>Progress towards LH25 Requirement</b>	\$14,264,133.37		\$10,949,764.80

**Overall Progress Narrative:**

The last QPR submitted was for the period ending 3/31/17. Updated information will be provided in the QPR for 7/01/26-9/30/26.

**Project Summary**

<b>Project #, Project Title</b>	<b>This Report</b>	<b>To Date</b>	
	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
Administration, Administration	\$0.00	\$5,344,253.00	\$4,394,252.52
B, Acquisition/Rehab	\$0.00	\$27,219,870.00	\$18,506,034.97
D, Demolition	\$0.00	\$4,000,000.00	\$4,000,000.00
E, Redevelopment	\$0.00	\$20,492,410.48	\$17,037,083.59



