

Grantee: Philadelphia, PA

Grant: B-08-MN-42-0002

October 1, 2019 thru December 31, 2019

Grant Number: B-08-MN-42-0002	Obligation Date:	Award Date:
Grantee Name: Philadelphia, PA	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$16,832,873.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$16,832,873.00	Estimated PI/RL Funds: \$8,304,209.48	
Total Budget: \$25,137,082.48		

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Philadelphia is an Entitlement Community that is experiencing the nation-wide financial and mortgage crisis through an increase in foreclosed and abandoned houses. Philadelphia received a grant of \$16.8 million to (1) acquire and dispose of foreclosed properties, (2) rehabilitate foreclosed properties, and (3) to re-sell or reuse foreclosed properties as rental housing.

Distribution and Uses of Funds:

The City has targeted acquisition, rehabilitation and reuse on preforeclosure filing data organized by zip codes. Twelve zip codes (19124, 19131, 19134, 19135, 19138, 19140, 19141, 19142, 19143, 19145, 19149 and 19151) had more than 250 preforeclosure filing actions during 2007 and 2008. These zip codes account for 55% of all the preforeclosure filings for that period. Eight other zip codes (19111, 19120, 19132, 19136, 19144, 19146, 19148, 19150) had 150 to 249 filings accounting for 23% of the preforeclosure filings for the period. Together these 20 zip codes represent 78% of all preforeclosure actions from 2007 to the present.

Definitions and Descriptions:

null

Low Income Targeting:

null

Acquisition and Relocation:

null

Public Comment:

null

Overall

	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$25,137,082.48
Total Budget	\$0.00	\$25,137,082.48
Total Obligated	\$0.00	\$25,137,082.48
Total Funds Drawdown	\$0.00	\$24,887,082.35



Program Funds Drawdown	\$0.00	\$16,832,872.87
Program Income Drawdown	\$0.00	\$8,054,209.48
Program Income Received	\$0.00	\$8,054,209.48
Total Funds Expended	\$0.00	\$22,218,106.90
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
OHCD	\$ 0.00	\$ 257,083.74
Philadelphia Redevelopment Authority	\$ 0.00	\$ 21,961,023.16

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	99.99%	.00%	.00%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$23,201,475.23	\$.00	\$.00
Limit on Public Services	\$2,524,930.95	\$.00	\$.00
Limit on Admin/Planning	\$1,683,287.30	\$1,933,286.87	\$1,933,286.87
Limit on Admin	\$.00	\$1,933,286.87	\$1,933,286.87
Most Impacted and Distressed	\$.00	\$.00	\$.00
Progress towards LH25 Requirement	\$6,284,270.62		\$6,296,763.00

Overall Progress Narrative:

The last QPR submitted was for the period ending 9/30/16. Updated information will be provided in the QPR for 7/01/26-9/30/26.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Administration	\$0.00	\$1,933,286.87	\$1,683,286.87
2017 Funding, 2017 Funding	\$0.00	\$1,157,484.60	\$907,484.47
2e, Redevelopment	\$0.00	\$3,416,903.73	\$2,756,328.52
3b, Acquisition Rehab	\$0.00	\$18,629,407.28	\$11,485,773.01
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # / 2017 Funding / 2017 Funding

Grantee Activity Number: 3.4b

Activity Title: Roberto Clemente Homes LMMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2017 Funding

Projected Start Date:

07/01/2017

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

2017 Funding

Projected End Date:

05/31/2018

Completed Activity Actual End Date:**Responsible Organization:**

Philadelphia Redevelopment Authority

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	\$0.00	\$852,883.39
Total Budget	\$0.00	\$852,883.39
Total Obligated	\$0.00	\$852,883.39
Total Funds Drawdown	\$0.00	\$852,883.39
Program Funds Drawdown	\$0.00	\$852,883.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Philadelphia Redevelopment Authority	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Roberto Clemente Homes, developed by Nueva Esperanza, will consist of rehabilitation and partial demolition of the former Roberto Clemente Middle School

The project will be divided into two separate condominium entities with 1) the residential portion consisting of 38 affordable rental units to be owned by Roberto Clemente Homes L.P., The current six-story one elevator building will be partially demolished into a three-story 59,071 square foot structure. The residential portion will have twenty-eight-(28) two-bedroom/1 bathroom units, and ten-(10) three-bedroom/ 1.5 bathrooms, a community room, property manager and service coordinator office, mailroom and storage space. All residential units will be 100% visitable and include six-(6) fully accessible units with two-(2) units set aside for individual sensory impairments

Activity will begin in late 2017.

Location Description:

The Roberto Clemente Homes, developed by Nueva Esperanza, will be located at 3921-61 N. 5th Street in North Philadelphia.

Activity Progress Narrative:

The last QPR submitted was for the period ending 9/30/16. Updated information will be provided in the QPR for 7/01/26-9/30/26.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
#Units exceeding Energy Star	0	0/28

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	1/28
# of Multifamily Units	1	1/28

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/0	0/28	1/28	100.00
# Renter	1	0	1	1/0	0/28	1/28	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2e / Redevelopment

Grantee Activity Number: 2-IC

Activity Title: Ingersoll Commons

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2e

Projected Start Date:

03/01/2014

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/01/2015

Completed Activity Actual End Date:

Responsible Organization:

Philadelphia Redevelopment Authority

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019 To Date

\$0.00 \$2,616,903.73

Total Budget

\$0.00 \$2,616,903.73

Total Obligated

\$0.00 \$2,616,903.73

Total Funds Drawdown

\$0.00 \$2,616,903.73

Program Funds Drawdown

\$0.00 \$1,956,328.52

Program Income Drawdown

\$0.00 \$660,575.21

Program Income Received

\$0.00 \$660,575.21

Total Funds Expended

\$0.00 \$1,533,304.22

Philadelphia Redevelopment Authority

\$0.00 \$1,533,304.22

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Community Ventures will be the owner and developer of a project to develop 10 homeownership units in North Philadelphia.

Location Description:

New construction of 10 affordable homeownership housing units for sale at 19th & Master Streets.

Activity Progress Narrative:

The last QPR submitted was for the period ending 9/30/16. Updated information will be provided in the QPR for 7/01/26-9/30/26.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/10	0
# Owner	0	0	0	0/0	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3b / Acquisition Rehab

Grantee Activity Number: 3.2

Activity Title: RDA MF LH25 Venango

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3b

Projected Start Date:

03/20/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

rda - Program Income

Activity Status:

Under Way

Project Title:

Acquisition Rehab

Projected End Date:

03/20/2011

Completed Activity Actual End Date:

Responsible Organization:

Philadelphia Redevelopment Authority

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	\$0.00	\$399,122.92
Total Budget	\$0.00	\$399,122.92
Total Obligated	\$0.00	\$5,442,161.92
Total Funds Drawdown	\$0.00	\$5,442,161.92
Program Funds Drawdown	\$0.00	\$4,221,693.95
Program Income Drawdown	\$0.00	\$1,220,467.97
Program Income Received	\$0.00	\$200,248.66
Total Funds Expended	\$0.00	\$5,043,039.00
Philadelphia Redevelopment Authority	\$0.00	\$5,043,039.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

53 efficiency apartments located at 2101 Venango Street.

Location Description:

Citywide

Activity Progress Narrative:

The last QPR submitted was for the period ending 9/30/16. Updated information will be provided in the QPR for 7/01/26-9/30/26.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/53
# of Multifamily Units	0	0/53

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/53	0/0	0/53	0
# Renter	0	0	0	0/53	0/0	0/53	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

