

# Grantee: Philadelphia, PA

## Grant: B-08-MN-42-0002

### January 1, 2019 thru March 31, 2019 Performance

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<b>Grant Number:</b> B-08-MN-42-0002	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Philadelphia, PA	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$16,832,873.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$16,832,873.00	<b>Estimated PI/RL Funds:</b> \$8,304,209.48	
<b>Total Budget:</b> \$25,137,082.48		

### Disasters:

#### Declaration Number

NSP

### Narratives

#### Areas of Greatest Need:

Philadelphia is an Entitlement Community that is experiencing the nation-wide financial and mortgage crisis through an increase in foreclosed and abandoned houses. Philadelphia received a grant of \$16.8 million to (1) acquire and dispose of foreclosed properties, (2) rehabilitate foreclosed properties, and (3) to re-sell or reuse foreclosed properties as rental housing.

#### Distribution and and Uses of Funds:

The City has targeted acquisition, rehabilitation and reuse on preforeclosure filing data organized by zip codes. Twelve zip codes (19124, 19131, 19134, 19135, 19138, 19140, 19141, 19142, 19143, 19145, 19149 and 19151) had more than 250 preforeclosure filing actions during 2007 and 2008. These zip codes account for 55% of all the preforeclosure filings for that period. Eight other zip codes (19111, 19120, 19132, 19136, 19144, 19146, 19148, 19150) had 150 to 249 filings accounting for 23% of the preforeclosure filings for the period. Together these 20 zip codes represent 78% of all preforeclosure actions from 2007 to the present.

#### Definitions and Descriptions:

null

#### Low Income Targeting:

null

#### Acquisition and Relocation:

null

#### Public Comment:

null

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$25,137,082.48
Total Budget	\$0.00	\$25,137,082.48
Total Obligated	\$0.00	\$25,137,082.48
Total Funds Drawdown	\$0.00	\$24,887,082.35



<b>Program Funds Drawdown</b>	\$0.00	\$16,832,872.87
<b>Program Income Drawdown</b>	\$0.00	\$8,054,209.48
<b>Program Income Received</b>	\$0.00	\$8,054,209.48
<b>Total Funds Expended</b>	\$0.00	\$22,218,106.90
<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
OHCD	\$ 0.00	\$ 257,083.74
Philadelphia Redevelopment Authority	\$ 0.00	\$ 21,961,023.16

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Projected</b>	<b>Actual</b>
<b>Overall Benefit Percentage</b>	99.99%	.00%	.00%
<b>Minimum Non Federal Match</b>	\$ .00	\$ .00	\$ .00
<b>Overall Benefit Amount</b>	\$23,201,475.23	\$ .00	\$ .00
<b>Limit on Public Services</b>	\$2,524,930.95	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>	\$1,683,287.30	\$1,933,286.87	\$1,933,286.87
<b>Limit on Admin</b>	\$ .00	\$1,933,286.87	\$1,933,286.87
<b>Most Impacted and Distressed</b>	\$ .00	\$ .00	\$ .00
<b>Progress towards LH25 Requirement</b>	\$6,284,270.62		\$6,296,763.00

## Overall Progress Narrative:

The last QPR submitted was for the period ending 9/30/16. Updated information will be provided in the QPR for 7/01/26-9/30/26.

## Project Summary

<b>Project #, Project Title</b>	<b>This Report</b>	<b>To Date</b>	
	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
1, Administration	\$0.00	\$1,933,286.87	\$1,683,286.87
2017 Funding, 2017 Funding	\$0.00	\$1,157,484.60	\$907,484.47
2e, Redevelopment	\$0.00	\$3,416,903.73	\$2,756,328.52
3b, Acquisition Rehab	\$0.00	\$18,629,407.28	\$11,485,773.01
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

## Activities

**Project # / 2017 Funding / 2017 Funding**

## Grantee Activity Number: 3.4a

### Activity Title: Roberto Clemente Homes LH25

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2017 Funding

**Projected Start Date:**

07/01/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

2017 Funding

**Projected End Date:**

05/31/2018

**Completed Activity Actual End Date:****Responsible Organization:**

Philadelphia Redevelopment Authority

**Overall****Total Projected Budget from All Sources**

	<b>Jan 1 thru Mar 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$304,601.21
<b>Total Budget</b>	\$0.00	\$304,601.21
<b>Total Obligated</b>	\$0.00	\$304,601.21
<b>Total Funds Drawdown</b>	\$0.00	\$54,601.08
<b>Program Funds Drawdown</b>	\$0.00	\$54,601.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The Roberto Clemente Homes, developed by Nueva Esperanza, will consist of rehabilitation and partial demolition of the former Roberto Clemente Middle School

The project will be divided into two separate condominium entities with 1) the residential portion consisting of 38 affordable rental units to be owned by Roberto Clemente Homes L.P., The current six-story one elevator building will be partially demolished into a three-story 59,071 square foot structure. The residential portion will have twenty-eight-(28) two-bedroom/1 bathroom units, and ten-(10) three-bedroom/ 1.5 bathrooms, a community room, property manager and service coordinator office, mailroom and storage space. All residential units will be 100% visitable and include six-(6) fully accessible units with two-(2) units set aside for individual sensory impairments

Activity will begin in late 2017.

**Location Description:**

The Roberto Clemente Homes, developed by Nueva Esperanza, will be located at 3921-61 N. 5th Street in North Philadelphia.

**Activity Progress Narrative:**

## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
#Units exceeding Energy Star	0	0/10

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	23	23/10
# of Multifamily Units	23	23/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	23	0	23	23/10	0/0	23/10	100.00
# Renter	23	0	23	23/10	0/0	23/10	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

