

**TABLE C-4  
COMBINED SYSTEM: COMPARISON OF TYPICAL  
BILL FOR RESIDENTIAL CUSTOMERS  
UNDER EXISTING AND PROPOSED RATES**

(1) Meter Size Inches	(2) Monthly Use Mcf	(3) FY 2026		(4)	(5)
		Existing Rates \$	Proposed Rates \$	Proposed Rates \$	% Proposed of Existing %
5/8	0.00	35.05	37.84		8.0
5/8	0.20	60.33	64.97		7.7
5/8	0.30	72.98	78.53		7.6
5/8	0.40	85.62	92.10		7.6
5/8	0.43	89.42	96.16		7.5
5/8	0.50	98.27	105.66		7.5
5/8	0.60	110.91	119.21		7.5
5/8	0.70	123.55	132.78		7.5
5/8	0.80	136.20	146.34		7.4
5/8	1.70	249.98	268.41		7.4
5/8	2.70	371.08	400.95		8.0
5/8	3.30	442.38	479.69		8.4

Typical Senior

Typical Residential

Notes:

FY 2026 figures reflect the existing base and current TAP-R rates, of \$3.59/Mcf for water and \$5.07/Mcf for sewer.  
 FY 2027 figures reflect the adopted base rates and proposed TAP-R rates of \$5.41/Mcf for water and \$7.56/Mcf for sewer.  
 The FY 2027 TAP-R rates are subject to the Rate Board's Determination in the FY 2026 TAP-R Reconciliation Proceeding.  
 The TAP-R Rates are subject to annual reconciliation.

Of the estimated 7.5% (\$6.74) increase in the typical residential customer's bill, 5.5% (\$4.89) is associated with the previously approved base rates for FY 2027 and 2.1% (\$1.85) is associated with the proposed TAP-R rates in this proceeding.

Typical Senior Citizen is presented prior to discount. Eligible Senior Citizen's receive a 25% discount on their total bill. The associated FY 2026 and FY 2027 bills would be \$54.73 and \$58.90, respectively.

Of the estimated 7.6% (\$4.17) increase in the typical senior customer's bill, 5.8% (\$3.20) is associated with the previously approved base rates for FY 2027 and 1.8% (\$0.97) is associated with the proposed TAP-R rates in this proceeding.

**TABLE C-5  
COMBINED SYSTEM: COMPARISON OF EXAMPLE BILLS  
FOR NON-RESIDENTIAL CUSTOMERS  
UNDER EXISTING AND PROPOSED RATES**

(1) Meter Size Inches	(2) Monthly Use Mcf	(3) Impervious Area sf	(4) Gross Area sf	(5)		(6)	(7)
				FY 2026		FY 2027	% Proposed of Existing
				Existing Rates \$	Proposed Rates \$		%
5/8	0.0	1,794	2,110	46.88	50.81		8.4
5/8	0.2	1,794	2,110	72.16	77.94		8.0
5/8	0.3	1,794	2,110	84.81	91.50		7.9
5/8	0.4	1,794	2,110	97.45	105.07		7.8
5/8	0.5	4,000	5,500	141.28	152.84		8.2
5/8	0.55	4,000	5,500	147.60	159.62		8.1
5/8	0.6	4,000	5,500	153.92	166.39		8.1
5/8	0.7	4,000	5,500	166.56	179.96		8.0
5/8	0.8	26,000	38,000	521.23	568.82		9.1
5/8	1.7	26,000	38,000	635.01	690.89		8.8
5/8	2.7	4,000	5,500	414.09	448.13		8.2
5/8	3.3	4,000	5,500	485.39	526.87		8.5
5/8	11.0	7,000	11,000	1,448.89	1,590.58		9.8
1	1.7	7,700	7,900	359.39	388.21		8.0
1	5.0	22,500	24,000	969.30	1,059.04		9.3
1	8.0	7,700	7,900	1,110.24	1,216.22		9.5
1	17.0	22,500	24,000	2,395.14	2,633.68		10.0
2	7.6	1,063	1,250	1,005.84	1,100.44		9.4
2	16.0	22,500	24,000	2,314.83	2,543.84		9.9
2	33.0	66,500	80,000	5,002.36	5,507.14		10.1
2	100.0	7,700	7,900	12,080.19	13,329.84		10.3
4	30.0	7,700	7,900	3,891.43	4,282.30		10.0
4	170.0	10,500	12,000	19,569.56	21,656.86		10.7
4	330.0	26,000	38,000	36,550.60	40,546.70		10.9
4	500.0	140,000	160,000	56,018.36	62,181.28		11.0
6	150.0	10,500	12,000	17,661.81	19,526.88		10.6
6	500.0	41,750	45,500	54,734.20	60,767.61		11.0
6	1,000.0	26,000	38,000	106,809.95	118,712.02		11.1
6	1,500.0	140,000	160,000	160,792.41	178,748.70		11.2
8	750.0	10,500	12,000	80,632.14	89,581.08		11.1
8	1,500.0	66,500	80,000	159,918.32	177,784.36		11.2
8	2,000.0	26,000	38,000	211,616.28	235,314.22		11.2
8	3,000.0	140,000	160,000	316,543.74	352,065.90		11.2
10	600.0	22,500	24,000	65,383.44	72,601.45		11.0
10	1,700.0	41,750	45,500	180,722.24	200,926.46		11.2
10	3,300.0	26,000	38,000	346,091.99	384,966.87		11.2
10	6,000.0	140,000	160,000	626,527.45	697,048.55		11.3

(a) Examples with gross area less than 5,000 square feet reflect an impervious area of 85% of the gross area consistent with PWD Regulations section 304.3.

(b) The FY 2026 figures reflect the existing base and current TAP-R rates, of \$3.59/Mcf for water and \$5.07/Mcf for sewer.

(c) FY 2027 figures reflect the adopted base and proposed TAP-R rates, of \$5.41/Mcf for water and \$7.56/Mcf for sewer.

(d) The FY 2027 TAP-R rates are subject to the Rate Board's Determination in the 2026 TAP-R Reconciliation Proceeding.

The TAP-R Rates are subject to annual reconciliation.

(e) Of the estimated 8.1% (\$12.02) increase in the example small business customer's bill, 6.5% (\$9.65) is associated with the previously approved base rates for FY 2027 and 1.6% (\$2.37) is associated with the proposed TAP-R rates in this proceeding.