

**School District of Philadelphia - Board of Education
Comparative Statement of Net Revenue Collections**

	JULY,2024 TO JUNE,2025	FY2026 ADOPTED BUDGET	MONTH OF APRIL		INCREASE (DECREASE)	FISCAL YEAR TO DATE		INCREASE (DECREASE)	NECESSARY TO MEET CURRENT ESTIMATE	PCT CURR ESTIM COLL.
			2026	2025		2026	2025			
REAL ESTATE: CURRENT	1,093,032,391	1,147,712,000	101,181,973	108,061,895	(6,879,922)	1,074,257,197	1,059,115,116	15,142,081	73,454,803	94%
REAL ESTATE: PRIOR	55,923,179	42,696,000	7,842,235	6,909,400	932,835	61,167,285	48,460,152	12,707,133	(18,471,285)	143%
TOTAL REAL ESTATE TAXES	1,148,955,570	1,190,408,000	109,024,207	114,971,295	(5,947,088)	1,135,424,482	1,107,575,267	27,849,214	54,983,518	95%
SCHOOL INCOME TAX: CURRENT	69,585,185	68,988,372	54,307,758	47,882,596	6,425,162	65,713,315	58,131,809	7,581,506	3,275,057	95%
SCHOOL INCOME TAX: PRIOR	2,478,046	2,444,946	530,720	363,175	167,545	4,064,212	2,251,012	1,813,199	(1,619,266)	166%
TOTAL SCHOOL INCOME TAX	72,063,231	71,433,318	54,838,478	48,245,771	6,592,707	69,777,527	60,382,822	9,394,705	1,655,791	98%
USE AND OCCUPANCY TAX: CURRENT	183,781,790	193,832,906	15,648,350	14,478,510	1,169,840	164,990,644	152,882,124	12,108,520	28,842,262	85%
USE AND OCCUPANCY TAX: PRIOR	5,540,651	5,354,510	1,144,056	299,387	844,669	11,186,709	4,462,715	6,723,994	(5,832,199)	209%
TOTAL USE AND OCCUPANCY TAX	189,322,441	199,187,416	16,792,406	14,777,897	2,014,509	176,177,353	157,344,839	18,832,514	23,010,063	88%
LIQUOR TAX: CURRENT	87,282,666	87,835,081	8,358,727	7,977,798	380,929	76,244,815	73,039,351	3,205,465	11,590,266	87%
LIQUOR TAX: PRIOR	3,050,228	2,432,953	605,427	379,837	225,590	2,732,396	2,204,551	527,844	(299,443)	112%
TOTAL LIQUOR TAX	90,332,894	90,268,034	8,964,154	8,357,635	606,519	78,977,211	75,243,902	3,733,309	11,290,823	87%
MISCELLANEOUS NON TAX REVENUES	6,935,086	5,485,412	3,952,413	2,296,973	1,655,440	4,677,034	4,868,173	(191,139)	808,378	85%
TOTAL REVENUE	1,507,609,222	1,556,782,180	193,571,659	188,649,571	4,922,088	1,465,033,607	1,405,415,004	59,618,603	91,748,573	94%