

**SUPPLEMENTAL RESPONSE TO
PUBLIC ADVOCATE'S INTERROGATORIES (TAP SET 2)
QUESTION 4**

Dated: May 2026

1. **PA-TAP 2-4** PLEASE PROVIDE BUDGETED LICAP EXPENSE FOR FY 2026 AND
2. FY 2027 DISAGGREGATED BY WATER CONSERVATION AND LEAK
3. REPAIR ASSISTANCE COMPONENTS.

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5. **RESPONSE:**

1. The budget for LICAP for FY2027 is \$900,000 — not \$1,800,000 as previously stated.

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15 **RESPONSE PROVIDED BY:** Philadelphia Water Department

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