

FY / TAP-R Rate Period Summary	FY 2024 TAP-R Revenue	Distribution	TAP-R 2024 Revenue	Distribution	FY 2025 TAP-R Revenue	Distribution
01-General Service-Residential	\$ 2,121,730.91	52.8%	\$ 1,045,921.19	53.7%	\$ 16,101,543.16	53.0%
02-General Service-Commercial	\$ 1,339,733.64	33.4%	\$ 628,384.63	32.3%	\$ 10,186,606.51	33.5%
03-General Service-Industrial	\$ 55,528.69	1.4%	\$ 28,542.32	1.5%	\$ 455,525.18	1.5%
04-General Service-Public Utilities	\$ 7,370.69	0.2%	\$ 5,692.48	0.3%	\$ 81,496.92	0.3%
05-P.H.A	\$ 96,513.02	2.4%	\$ 47,165.05	2.4%	\$ 751,249.46	2.5%
06/07 - Special Customer Group I	\$ 67,377.66	1.7%	\$ 34,870.79	1.8%	\$ 486,897.83	1.6%
08-Senior Citizens Discount	\$ 46,730.93	1.2%	\$ 21,083.43	1.1%	\$ 280,453.02	0.9%
09-Hand Bill	\$ 218,930.51	5.5%	\$ 107,549.05	5.5%	\$ 1,674,108.54	5.5%
11-Hospital/University	\$ 62,782.86	1.6%	\$ 27,736.53	1.4%	\$ 384,892.63	1.3%
12-Scheduled	\$ 16.69	0.0%	\$ 8.55	0.0%	\$ 148.71	0.0%
13-Fire Service	\$ 279.77	0.0%	\$ 126.55	0.0%	\$ 3,891.46	0.0%
Grand Total	\$ 4,016,995.37	100.0%	\$ 1,947,080.58	100.0%	\$ 30,406,813.42	100.0%
Residential	\$ 2,189,108.57	54.5%	\$ 1,080,791.98	55.5%	\$ 16,588,440.99	54.6%
Non-Residential	\$ 1,827,886.79	45.5%	\$ 866,288.59	44.5%	\$ 13,818,372.43	45.4%

Notes:

TAP-R revenues are estimated based upon available monthly consumption data, the effective TAP-R rates in place at the time, and the associated collection factors for the applicable TAP-R period.

FY summary reflect the applicable fiscal year.

TAP-R revenue reflects the period for which the TAP-R rates are in effect (typically Sept 1 to Aug 31).