

School District of Philadelphia - Board of Education
Comparative Statement of Net Revenue Collections

	JULY,2024 TO JUNE,2025	FY2026 ADOPTED BUDGET	MONTH OF FEBRUARY		INCREASE (DECREASE)	FISCAL YEAR TO DATE		INCREASE (DECREASE)	NECESSARY TO MEET CURRENT ESTIMATE	PCT CURR ESTIM COLL.
			2026	2025		2026	2025			
REAL ESTATE: CURRENT	1,093,032,391	1,147,712,000	78,553,087	77,732,061	821,026	219,199,060	217,299,722	1,899,339	928,512,940	19%
REAL ESTATE: PRIOR	55,923,179	42,696,000	7,290,501	6,982,867	307,634	41,849,745	34,002,881	7,846,863	846,255	98%
TOTAL REAL ESTATE TAXES	1,148,955,570	1,190,408,000	85,843,588	84,714,928	1,128,660	261,048,805	251,302,603	9,746,202	929,359,195	22%
SCHOOL INCOME TAX: CURRENT	69,585,185	68,988,372	339,229	230,260	108,969	8,639,494	7,803,251	836,243	60,348,878	13%
SCHOOL INCOME TAX: PRIOR	2,478,046	2,444,946	355,545	402,216	(46,670)	3,105,120	1,585,835	1,519,285	(660,174)	127%
TOTAL SCHOOL INCOME TAX	72,063,231	71,433,318	694,774	632,476	62,299	11,744,614	9,389,086	2,355,528	59,688,704	16%
USE AND OCCUPANCY TAX: CURRENT	183,781,790	193,832,906	17,153,419	15,431,849	1,721,570	130,806,641	123,369,916	7,436,725	63,026,265	67%
USE AND OCCUPANCY TAX: PRIOR	5,540,651	5,354,510	1,586,833	659,993	926,840	8,508,218	3,807,024	4,701,194	(3,153,708)	159%
TOTAL USE AND OCCUPANCY TAX	189,322,441	199,187,416	18,740,252	16,091,842	2,648,410	139,314,859	127,176,940	12,137,919	59,872,557	70%
LIQUOR TAX: CURRENT	87,282,666	87,835,081	6,452,946	6,384,394	68,552	62,435,215	58,891,500	3,543,715	25,399,866	71%
LIQUOR TAX: PRIOR	3,050,228	2,432,953	93,929	114,076	(20,148)	1,964,460	1,739,302	225,158	468,493	81%
TOTAL LIQUOR TAX	90,332,894	90,268,034	6,546,875	6,498,470	48,404	64,399,676	60,630,802	3,768,874	25,868,358	71%
MISCELLANEOUS NON TAX REVENUES	6,935,086	5,485,412	153,326	210,425	(57,099)	127,505	383,290	(255,786)	5,357,907	2%
TOTAL REVENUE	1,507,609,222	1,556,782,180	111,978,814	108,148,140	3,830,674	476,635,458	448,882,722	27,752,737	1,080,146,722	31%