

School District of Philadelphia - Board of Education
Comparative Statement of Net Revenue Collections

	JULY,2024 TO JUNE,2025	FY2026 ADOPTED BUDGET	MONTH OF MARCH		INCREASE (DECREASE)	FISCAL YEAR TO DATE		INCREASE (DECREASE)	NECESSARY TO MEET CURRENT ESTIMATE	PCT CURR ESTIM COLL.
			2026	2025		2026	2025			
REAL ESTATE: CURRENT	1,093,032,391	1,147,712,000	753,876,164	733,753,499	20,122,665	973,075,224	951,053,221	22,022,004	174,636,776	85%
REAL ESTATE: PRIOR	55,923,179	42,696,000	11,475,306	7,547,871	3,927,435	53,325,050	41,550,752	11,774,298	(10,629,050)	125%
TOTAL REAL ESTATE TAXES	1,148,955,570	1,190,408,000	765,351,470	741,301,370	24,050,100	1,026,400,275	992,603,973	33,796,302	164,007,725	86%
SCHOOL INCOME TAX: CURRENT	69,585,185	68,988,372	2,766,063	2,445,962	320,101	11,405,557	10,249,213	1,156,344	57,582,815	17%
SCHOOL INCOME TAX: PRIOR	2,478,046	2,444,946	428,372	302,003	126,369	3,533,491	1,887,837	1,645,654	(1,088,545)	145%
TOTAL SCHOOL INCOME TAX	72,063,231	71,433,318	3,194,435	2,747,964	446,471	14,939,049	12,137,050	2,801,998	56,494,270	21%
USE AND OCCUPANCY TAX: CURRENT	183,781,790	193,832,906	18,535,652	15,033,698	3,501,954	149,342,294	138,403,615	10,938,679	44,490,612	77%
USE AND OCCUPANCY TAX: PRIOR	5,540,651	5,354,510	1,534,435	356,304	1,178,131	10,042,653	4,163,328	5,879,325	(4,688,143)	188%
TOTAL USE AND OCCUPANCY TAX	189,322,441	199,187,416	20,070,087	15,390,002	4,680,085	159,384,947	142,566,943	16,818,004	39,802,469	80%
LIQUOR TAX: CURRENT	87,282,666	87,835,081	5,450,873	6,170,053	(719,180)	67,886,088	65,061,553	2,824,535	19,948,993	77%
LIQUOR TAX: PRIOR	3,050,228	2,432,953	162,509	85,413	77,096	2,126,969	1,824,715	302,254	305,984	87%
TOTAL LIQUOR TAX	90,332,894	90,268,034	5,613,381	6,255,466	(642,084)	70,013,057	66,886,268	3,126,789	20,254,977	78%
MISCELLANEOUS NON TAX REVENUES	6,935,086	5,485,412	597,117	2,187,909	(1,590,793)	724,621	2,571,200	(1,846,578)	4,760,791	13%
TOTAL REVENUE	1,507,609,222	1,556,782,180	794,826,490	767,882,711	26,943,778	1,271,461,948	1,216,765,433	54,696,515	285,320,232	82%