

Philadelphia Water Department  
Reconciliation of the Tiered Assistance Program Rate Rider  
Surcharge Rates (TAP-R) as of September 1, 2026  
Data Requests of the Public Advocate  
Set 2

- PA-TAP-2-1. Please update Rate Rider Reconciliation Workbook to incorporate actual data (participants, discounts, non-tap volumes, etc.) for January, February and March 2026.
- PA-TAP-2-2. Please provide the following information by Year.
- a. For each of the past three most recent fiscal years, the actual LICAP expenditures disaggregated by water conservation and leak repair assistance.
  - b. For the current fiscal year (Year-to-date), the budgeted and actual LICAP expenditures disaggregated by water conservation and leak repair assistance.
- PA-TAP-2-3. Please provide the total actual LICAP FY 2026 expense disaggregated by water conservation and leak repair assistance components.
- PA-TAP-2-4. Please provide the budgeted LICAP expense for FY 2026 and FY 2027 disaggregated by water conservation and leak repair assistance components.
- PA-TAP-2-5. For the three most recent fiscal years, please provide the following:
- a. Please provide the monthly usage for TAP customers broken down by the categories shown in PA-TAP-1-4.
  - b. Please provide the monthly number of TAP customers broken down by the categories shown in PA-TAP-1-4.
- PA-TAP-2-6. For the three most recent fiscal years,
- a. Please provide the number of high usage TAP customers that were referred for conservation outreach based on “high usage.”
  - b. Please provide the number of high usage TAP customers that were referred for conservation outreach and whose high usage was determined to be caused by leaks.
  - c. Please provide the number of high usage TAP customers that were referred for conservation outreach and whose high usage was determined to be caused by something other than leaks.
  - d. For high usage TAP customers that were referred for conservation outreach, and whose high usage was determined to be caused by something other than

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leaks, please identify the strategies and/or solutions that are provided to reduce usage and encourage conservation.