

Philadelphia Water Department
Reconciliation of the Tiered Assistance Program Rate Rider
Surcharge Rates (TAP-R) as of September 1, 2026
Data Requests of the Public Advocate
Set 1

- PA-TAP-1-1. Please provide the Total Participants, Total Discounts, Total TAP Water Consumption (CCF) and Total TAP Sewer Consumption (CCF) for December 2024, January 2025, February 2025, and March 2025, in the format of the table TRR-Projections in PWD-5.
- PA-TAP-1-2. Refer to PWD-5 Rate Rider Reporting Model, TRR_Summary tab. Please explain why the calculation of the Monthly Consumption per TAP Participant of 661CF is limited to the period September 2025 to December 2025 instead of the entire year.
- PA-TAP-1-3. In the 2025 General Rate Determination, the Board approved a settlement term pursuant to which PWD would conduct a cost-benefit analysis of low-income conservation assistance provided by PWD. What is the status of the cost-benefit analysis and when does PWD expect to provide that analysis?
- PA-TAP-1-4. For the most recent 3 months available, please provide a distribution of TAP participants by monthly usage in the following increments: 0-2 CCF, 2-4 CCF, 4-6 CCF, 6-8 CCF, 8-10 CCF, 10-15 CCF, 15-20 CCF, >20 CCF.
- PA-TAP-1-5. Please provide the supporting documentation and calculations showing the derivation of the .25% monthly increase in participants.
- PA-TAP-1-6. For the most recent calendar year, what percentage of new TAP participants are enrolled through IDEA versus PWD's traditional enrollment?