

School District of Philadelphia - Board of Education
Comparative Statement of Net Revenue Collections

	JULY,2024 TO JUNE,2025	FY2026 ADOPTED BUDGET	MONTH OF DECEMBER		INCREASE (DECREASE)	FISCAL YEAR TO DATE		INCREASE (DECREASE)	NECESSARY TO MEET CURRENT ESTIMATE	PCT CURR ESTIM COLL.
			2026	2025		2026	2025			
REAL ESTATE: CURRENT	1,093,032,391	1,147,712,000	49,360,204	47,609,307	1,750,898	87,053,168	85,471,207	1,581,961	1,060,658,832	8%
REAL ESTATE: PRIOR	55,923,179	42,696,000	4,732,047	3,573,162	1,158,885	26,203,413	20,533,419	5,669,994	16,492,587	61%
TOTAL REAL ESTATE TAXES	1,148,955,570	1,190,408,000	54,092,251	51,182,469	2,909,783	113,256,581	106,004,625	7,251,956	1,077,151,419	10%
SCHOOL INCOME TAX: CURRENT	69,585,185	68,988,372	803,342	352,722	450,620	8,283,030	7,099,353	1,183,678	60,705,342	12%
SCHOOL INCOME TAX: PRIOR	2,478,046	2,444,946	172,781	162,198	10,583	2,124,574	971,615	1,152,959	320,372	87%
TOTAL SCHOOL INCOME TAX	72,063,231	71,433,318	976,123	514,920	461,203	10,407,604	8,070,968	2,336,636	61,025,714	15%
USE AND OCCUPANCY TAX: CURRENT	183,781,790	193,832,906	16,714,365	14,173,455	2,540,910	92,533,651	88,910,301	3,623,350	101,299,255	48%
USE AND OCCUPANCY TAX: PRIOR	5,540,651	5,354,510	1,880,953	500,048	1,380,905	5,569,991	2,806,951	2,763,040	(215,481)	104%
TOTAL USE AND OCCUPANCY TAX	189,322,441	199,187,416	18,595,318	14,673,503	3,921,815	98,103,642	91,717,252	6,386,390	101,083,774	49%
LIQUOR TAX: CURRENT	87,282,666	87,835,081	7,128,178	6,199,012	929,166	47,061,039	44,276,037	2,785,003	40,774,042	54%
LIQUOR TAX: PRIOR	3,050,228	2,432,953	271,411	77,182	194,230	1,748,290	1,474,505	273,785	684,663	72%
TOTAL LIQUOR TAX	90,332,894	90,268,034	7,399,589	6,276,193	1,123,396	48,809,329	45,750,541	3,058,787	41,458,705	54%
MISCELLANEOUS NON TAX REVENUES	6,935,086	5,485,412	-	65,367	(65,367)	(60,110)	122,168	(182,278)	5,545,522	-1%
TOTAL REVENUE	1,507,609,222	1,556,782,180	81,063,282	72,712,452	8,350,830	270,517,045	251,665,554	18,851,492	1,286,265,135	17%