

School District of Philadelphia - Board of Education  
Comparative Statement of Net Revenue Collections

	JULY,2024 TO JUNE,2025	FY2026 ADOPTED BUDGET	MONTH OF NOVEMBER		INCREASE (DECREASE)	FISCAL YEAR TO DATE		INCREASE (DECREASE)	NECESSARY TO MEET CURRENT ESTIMATE	PCT CURR ESTIM COLL.
			2026	2025		2026	2025			
REAL ESTATE: CURRENT	1,093,032,391	1,147,712,000	4,920,388	4,594,835	325,553	37,692,964	37,861,900	(168,936)	1,110,019,036	3%
REAL ESTATE: PRIOR	55,923,179	42,696,000	4,573,704	3,136,883	1,436,821	21,471,366	16,960,257	4,511,109	21,224,634	50%
TOTAL REAL ESTATE TAXES	1,148,955,570	1,190,408,000	9,494,092	7,731,718	1,762,374	59,164,330	54,822,157	4,342,173	1,131,243,670	5%
SCHOOL INCOME TAX: CURRENT	69,585,185	68,988,372	966,992	461,827	505,165	7,479,688	6,746,630	733,058	61,508,684	11%
SCHOOL INCOME TAX: PRIOR	2,478,046	2,444,946	249,418	158,350	91,068	1,951,793	809,417	1,142,375	493,153	80%
TOTAL SCHOOL INCOME TAX	72,063,231	71,433,318	1,216,411	620,177	596,234	9,431,481	7,556,047	1,875,433	62,001,837	13%
USE AND OCCUPANCY TAX: CURRENT	183,781,790	193,832,906	15,137,835	13,924,303	1,213,532	75,819,286	74,736,846	1,082,440	118,013,620	39%
USE AND OCCUPANCY TAX: PRIOR	5,540,651	5,354,510	718,273	196,835	521,438	3,689,038	2,306,903	1,382,135	1,665,472	69%
TOTAL USE AND OCCUPANCY TAX	189,322,441	199,187,416	15,856,108	14,121,138	1,734,970	79,508,324	77,043,749	2,464,575	119,679,092	40%
LIQUOR TAX: CURRENT	87,282,666	87,835,081	6,638,787	6,969,325	(330,538)	39,932,861	38,077,025	1,855,836	47,902,220	45%
LIQUOR TAX: PRIOR	3,050,228	2,432,953	180,756	234,718	(53,963)	1,476,878	1,397,323	79,555	956,075	61%
TOTAL LIQUOR TAX	90,332,894	90,268,034	6,819,543	7,204,043	(384,500)	41,409,740	39,474,348	1,935,392	48,858,294	46%
MISCELLANEOUS NON TAX REVENUES	6,935,086	5,485,412	-	3,338	(3,338)	(60,110)	56,800	(116,911)	5,545,522	-1%
TOTAL REVENUE	1,507,609,222	1,556,782,180	33,386,153	29,680,414	3,705,739	189,453,764	178,953,102	10,500,662	1,367,328,416	12%