

**School District of Philadelphia - Board of Education  
Comparative Statement of Net Revenue Collections**

	JULY, 2024 TO JUNE, 2025	FY2026 ADOPTED BUDGET	MONTH OF NOVEMBER 2026	INCREASE (DECREASE) 2025	FISCAL YEAR TO DATE 2026	INCREASE (DECREASE) 2025	NECESSARY TO MEET CURRENT ESTIMATE	PCT CURR ESTIM COLL.
REAL ESTATE: CURRENT		1,093,032,391	1,147,712,000	4,920,388	4,594,835	325,553	37,692,964	37,861,900
REAL ESTATE: PRIOR		55,923,179	42,696,000	4,573,704	3,136,883	1,436,821	21,471,366	16,960,257
<b>TOTAL REAL ESTATE TAXES</b>		<b>1,148,955,570</b>	<b>1,190,408,000</b>	<b>9,494,092</b>	<b>7,731,718</b>	<b>1,762,374</b>	<b>59,164,330</b>	<b>54,822,157</b>
SCHOOL INCOME TAX: CURRENT		69,585,185	68,988,372	966,992	461,827	505,165	7,479,688	6,746,630
SCHOOL INCOME TAX: PRIOR		2,478,046	2,444,946	249,418	158,350	91,068	1,951,793	809,417
<b>TOTAL SCHOOL INCOME TAX</b>		<b>72,063,231</b>	<b>71,433,318</b>	<b>1,216,411</b>	<b>620,177</b>	<b>596,234</b>	<b>9,431,481</b>	<b>7,556,047</b>
USE AND OCCUPANCY TAX: CURRENT		183,781,790	193,832,906	15,137,835	13,924,303	1,213,532	75,819,286	74,736,846
USE AND OCCUPANCY TAX: PRIOR		5,540,651	5,354,510	718,273	196,835	521,438	3,689,038	2,306,903
<b>TOTAL USE AND OCCUPANCY TAX</b>		<b>189,322,441</b>	<b>199,187,416</b>	<b>15,856,108</b>	<b>14,121,138</b>	<b>1,734,970</b>	<b>79,508,324</b>	<b>77,043,749</b>
LIQUOR TAX: CURRENT		87,282,666	87,835,081	6,638,787	6,969,325	(330,538)	39,932,861	38,077,025
LIQUOR TAX: PRIOR		3,050,228	2,432,953	180,756	234,718	(53,963)	1,476,878	1,397,323
<b>TOTAL LIQUOR TAX</b>		<b>90,332,894</b>	<b>90,268,034</b>	<b>6,819,543</b>	<b>7,204,043</b>	<b>(384,500)</b>	<b>41,409,740</b>	<b>39,474,348</b>
MISCELLANEOUS NON TAX REVENUES		6,935,086	5,485,412	-	3,338	(3,338)	(60,110)	56,800
<b>TOTAL REVENUE</b>		<b>1,507,609,222</b>	<b>1,556,782,180</b>	<b>33,386,153</b>	<b>29,680,414</b>	<b>3,705,739</b>	<b>189,453,764</b>	<b>178,953,102</b>
							10,500,662	1,367,328,416
								12%