

School District of Philadelphia - Board of Education  
Comparative Statement of Net Revenue Collections

	JULY,2024 TO JUNE,2025 - Prelim	FY2026 ADOPTED BUDGET	MONTH OF OCTOBER		INCREASE (DECREASE)	FISCAL YEAR TO DATE		INCREASE (DECREASE)	NECESSARY TO MEET CURRENT ESTIMATE	PCT CURR ESTIM COLL.
			2026	2025		2026	2025			
REAL ESTATE: CURRENT	1,093,032,391	1,147,712,000	8,058,124	7,951,420	106,704	32,772,576	33,267,065	(494,489)	1,114,939,424	3%
REAL ESTATE: PRIOR	55,923,179	42,696,000	3,477,320	3,236,633	240,687	16,897,662	13,823,374	3,074,288	25,798,338	40%
TOTAL REAL ESTATE TAXES	1,148,955,570	1,190,408,000	11,535,444	11,188,053	347,391	49,670,237	47,090,439	2,579,799	1,140,737,763	4%
SCHOOL INCOME TAX: CURRENT	69,585,185	68,988,372	4,201,171	3,594,002	607,169	6,512,696	6,284,803	227,893	62,475,676	9%
SCHOOL INCOME TAX: PRIOR	2,478,046	2,444,946	360,820	206,100	154,720	1,702,374	651,067	1,051,307	742,572	70%
TOTAL SCHOOL INCOME TAX	72,063,231	71,433,318	4,561,991	3,800,101	761,889	8,215,070	6,935,870	1,279,200	63,218,248	12%
USE AND OCCUPANCY TAX: CURRENT	183,781,790	193,832,906	15,342,009	14,748,845	593,164	60,681,451	60,812,543	(131,092)	133,151,455	31%
USE AND OCCUPANCY TAX: PRIOR	5,540,651	5,354,510	715,745	557,937	157,808	2,970,765	2,110,068	860,697	2,383,745	55%
TOTAL USE AND OCCUPANCY TAX	189,322,441	199,187,416	16,057,754	15,306,782	750,972	63,652,216	62,922,611	729,605	135,535,200	32%
LIQUOR TAX: CURRENT	87,282,666	87,835,081	9,742,723	8,809,071	933,651	33,294,074	31,107,700	2,186,374	54,541,007	38%
LIQUOR TAX: PRIOR	3,050,228	2,432,953	159,660	233,990	(74,329)	1,296,123	1,162,605	133,518	1,136,830	53%
TOTAL LIQUOR TAX	90,332,894	90,268,034	9,902,383	9,043,061	859,322	34,590,197	32,270,305	2,319,892	55,677,837	38%
MISCELLANEOUS NON TAX REVENUES	6,935,086	5,485,412	-	36,498	(36,498)	(60,110)	53,462	(113,573)	5,545,522	-1%
TOTAL REVENUE	1,507,609,222	1,556,782,180	42,057,571	39,374,495	2,683,076	156,067,611	149,272,687	6,794,923	1,400,714,569	10%