

**School District of Philadelphia - Board of Education  
Comparative Statement of Net Revenue Collections**

	JULY, 2024 TO JUNE, 2025 - Prelim	FY2026 ADOPTED BUDGET	MONTH OF OCTOBER 2026	INCREASE (DECREASE) 2025	FISCAL YEAR TO DATE 2026	INCREASE (DECREASE) 2025	NECESSARY TO MEET CURRENT ESTIMATE	PCT CURR ESTIM COLL.
REAL ESTATE: CURRENT	1,093,032,391	1,147,712,000	8,058,124	7,951,420	106,704	32,772,576	33,267,065	(494,489)
REAL ESTATE: PRIOR	55,923,179	42,696,000	3,477,320	3,236,633	240,687	16,897,662	13,823,374	3,074,288
<b>TOTAL REAL ESTATE TAXES</b>	<b>1,148,955,570</b>	<b>1,190,408,000</b>	<b>11,535,444</b>	<b>11,188,053</b>	<b>347,391</b>	<b>49,670,237</b>	<b>47,090,439</b>	<b>2,579,799</b>
SCHOOL INCOME TAX: CURRENT	69,585,185	68,988,372	4,201,171	3,594,002	607,169	6,512,696	6,284,803	227,893
SCHOOL INCOME TAX: PRIOR	2,478,046	2,444,946	360,820	206,100	154,720	1,702,374	651,067	1,051,307
<b>TOTAL SCHOOL INCOME TAX</b>	<b>72,063,231</b>	<b>71,433,318</b>	<b>4,561,991</b>	<b>3,800,101</b>	<b>761,889</b>	<b>8,215,070</b>	<b>6,935,870</b>	<b>1,279,200</b>
USE AND OCCUPANCY TAX: CURRENT	183,781,790	193,832,906	15,342,009	14,748,845	593,164	60,681,451	60,812,543	(131,092)
USE AND OCCUPANCY TAX: PRIOR	5,540,651	5,354,510	715,745	557,937	157,808	2,970,765	2,110,068	860,697
<b>TOTAL USE AND OCCUPANCY TAX</b>	<b>189,322,441</b>	<b>199,187,416</b>	<b>16,057,754</b>	<b>15,306,782</b>	<b>750,972</b>	<b>63,652,216</b>	<b>62,922,611</b>	<b>729,605</b>
LIQUOR TAX: CURRENT	87,282,666	87,835,081	9,742,723	8,809,071	933,651	33,294,074	31,107,700	2,186,374
LIQUOR TAX: PRIOR	3,050,228	2,432,953	159,660	233,990	(74,329)	1,296,123	1,162,605	133,518
<b>TOTAL LIQUOR TAX</b>	<b>90,332,894</b>	<b>90,268,034</b>	<b>9,902,383</b>	<b>9,043,061</b>	<b>859,322</b>	<b>34,590,197</b>	<b>32,270,305</b>	<b>2,319,892</b>
MISCELLANEOUS NON TAX REVENUES	6,935,086	5,485,412	-	36,498	(36,498)	(60,110)	53,462	(113,573)
<b>TOTAL REVENUE</b>	<b>1,507,609,222</b>	<b>1,556,782,180</b>	<b>42,057,571</b>	<b>39,374,495</b>	<b>2,683,076</b>	<b>156,067,611</b>	<b>149,272,687</b>	<b>6,794,923</b>
								<b>1,400,714,569</b>
								<b>10%</b>