

School District of Philadelphia - Board of Education Comparative Statement of Net Revenue Collections										
	JULY,2024 TO JUNE,2025	FY2026 ADOPTED BUDGET	MONTH OF SEPTEMBER		INCREASE (DECREASE)	FISCAL YEAR TO DATE		INCREASE (DECREASE)	NECESSARY TO MEET CURRENT ESTIMATE	PCT CURR ESTIM COLL.
			2026	2025		2026	2025			
REAL ESTATE: CURRENT	1,093,032,391	1,147,712,000	6,892,902	6,205,044	687,858	24,714,452	25,315,645	(601,193)	1,122,997,548	2%
REAL ESTATE: PRIOR	55,923,179	42,696,000	4,075,291	3,337,441	737,849	13,420,342	10,586,741	2,833,601	29,275,658	31%
TOTAL REAL ESTATE TAXES	1,148,955,570	1,190,408,000	10,968,193	9,542,485	1,425,707	38,134,794	35,902,386	2,232,408	1,152,273,206	3%
SCHOOL INCOME TAX: CURRENT	69,585,185	68,988,372	1,033,586	876,647	156,939	2,311,525	2,690,801	(379,277)	66,676,847	3%
SCHOOL INCOME TAX: PRIOR	2,478,046	2,444,946	284,043	36,768	247,275	1,341,555	444,967	896,587	1,103,391	55%
TOTAL SCHOOL INCOME TAX	72,063,231	71,433,318	1,317,629	913,415	404,214	3,653,080	3,135,769	517,311	67,780,238	5%
USE AND OCCUPANCY TAX: CURRENT	183,781,790	193,832,906	14,794,211	14,664,849	129,362	45,339,442	46,063,699	(724,257)	148,493,464	23%
USE AND OCCUPANCY TAX: PRIOR	5,540,651	5,354,510	656,836	347,531	309,305	2,255,020	1,552,131	702,889	3,099,490	42%
TOTAL USE AND OCCUPANCY TAX	189,322,441	199,187,416	15,451,047	15,012,380	438,667	47,594,462	47,615,830	(21,368)	151,592,954	24%
LIQUOR TAX: CURRENT	87,282,666	87,835,081	6,611,977	6,656,274	(44,297)	23,551,352	22,298,629	1,252,723	64,283,729	27%
LIQUOR TAX: PRIOR	3,050,228	2,432,953	384,059	369,925	14,133	1,136,463	928,615	207,848	1,296,490	47%
TOTAL LIQUOR TAX	90,332,894	90,268,034	6,996,036	7,026,200	(30,164)	24,687,815	23,227,244	1,460,570	65,580,219	27%
MISCELLANEOUS NON TAX REVENUES	6,935,086	5,485,412	6,214	16,410	(10,196)	(60,110)	16,964	(77,075)	5,545,522	-1%
TOTAL REVENUE	1,507,609,222	1,556,782,180	34,739,118	32,510,890	2,228,228	114,010,040	109,898,193	4,111,847	1,442,772,140	7%