

School District of Philadelphia - Board of Education
Comparative Statement of Net Revenue Collections

	JULY,2024 TO JUNE,2025	FY2026 ADOPTED BUDGET	MONTH OF SEPTEMBER 2026	INCREASE (DECREASE) 2025	FISCAL YEAR TO DATE 2026	INCREASE (DECREASE) 2025	NECESSARY TO MEET CURRENT ESTIMATE	PCT CURR ESTIM COLL.	
REAL ESTATE: CURRENT		1,093,032,391	1,147,712,000	6,892,902	6,205,044	687,858	24,714,452	25,315,645	
REAL ESTATE: PRIOR		55,923,179	42,696,000	4,075,291	3,337,441	737,849	13,420,342	10,586,741	
TOTAL REAL ESTATE TAXES		1,148,955,570	1,190,408,000	10,968,193	9,542,485	1,425,707	38,134,794	35,902,386	
SCHOOL INCOME TAX: CURRENT		69,585,185	68,988,372	1,033,586	876,647	156,939	2,311,525	2,690,801	
SCHOOL INCOME TAX: PRIOR		2,478,046	2,444,946	284,043	36,768	247,275	1,341,555	444,967	
TOTAL SCHOOL INCOME TAX		72,063,231	71,433,318	1,317,629	913,415	404,214	3,653,080	3,135,769	
USE AND OCCUPANCY TAX: CURRENT		183,781,790	193,832,906	14,794,211	14,664,849	129,362	45,339,442	46,063,699	
USE AND OCCUPANCY TAX: PRIOR		5,540,651	5,354,510	656,836	347,531	309,305	2,255,020	1,552,131	
TOTAL USE AND OCCUPANCY TAX		189,322,441	199,187,416	15,451,047	15,012,380	438,667	47,594,462	47,615,830	
LIQUOR TAX: CURRENT		87,282,666	87,835,081	6,611,977	6,656,274	(44,297)	23,551,352	22,298,629	
LIQUOR TAX: PRIOR		3,050,228	2,432,953	384,059	369,925	14,133	1,136,463	928,615	
TOTAL LIQUOR TAX		90,332,894	90,268,034	6,996,036	7,026,200	(30,164)	24,687,815	23,227,244	
MISCELLANEOUS NON TAX REVENUES		6,935,086	5,485,412	6,214	16,410	(10,196)	(60,110)	16,964	
TOTAL REVENUE		1,507,609,222	1,556,782,180	34,739,118	32,510,890	2,228,228	114,010,040	109,898,193	
							4,111,847	1,442,772,140	7%