

School District of Philadelphia - Board of Education Comparative Statement of Net Revenue Collections										
	JULY,2024 TO JUNE,2025 - Prelim	FY2026 ADOPTED BUDGET	MONTH OF JULY		INCREASE (DECREASE)	FISCAL YEAR TO DATE		INCREASE (DECREASE)	NECESSARY TO MEET CURRENT ESTIMATE	PCT CURR ESTIM COLL
			2026	2025		2026	2025			
REAL ESTATE: CURRENT	1,093,032,391	1,147,712,000	10,510,455	9,778,607	731,848	10,510,455	9,778,607	731,848	1,137,201,545	1%
REAL ESTATE: PRIOR	58,950,677	42,696,000	4,584,732	3,758,753	825,980	4,584,732	3,758,753	825,980	38,111,268	11%
TOTAL REAL ESTATE TAXES	1,151,983,068	1,190,408,000	15,095,188	13,537,360	1,557,828	15,095,188	13,537,360	1,557,828	1,175,312,812	1%
SCHOOL INCOME TAX: CURRENT	69,585,185	68,988,372	654,320	807,714	(153,394)	654,320	807,714	(153,394)	68,334,052	1%
SCHOOL INCOME TAX: PRIOR	2,652,365	2,444,946	244,701	164,009	80,692	244,701	164,009	80,692	2,200,245	10%
TOTAL SCHOOL INCOME TAX	72,237,549	71,433,318	899,021	971,724	(72,702)	899,021	971,724	(72,702)	70,534,297	1%
USE AND OCCUPANCY TAX: CURRENT	183,781,790	193,832,906	15,095,314	15,987,636	(892,322)	15,095,314	15,987,636	(892,322)	178,737,592	8%
USE AND OCCUPANCY TAX: PRIOR	5,610,120	5,354,510	686,426	724,030	(37,604)	686,426	724,030	(37,604)	4,668,084	13%
TOTAL USE AND OCCUPANCY TAX	189,391,910	199,187,416	15,781,740	16,711,666	(929,926)	15,781,740	16,711,666	(929,926)	183,405,676	8%
LIQUOR TAX: CURRENT	87,282,666	87,835,081	9,865,834	9,661,576	204,258	9,865,834	9,661,576	204,258	77,969,247	11%
LIQUOR TAX: PRIOR	3,070,888	2,432,953	218,653	315,509	(96,856)	218,653	315,509	(96,856)	2,214,300	9%
TOTAL LIQUOR TAX	90,353,554	90,268,034	10,084,487	9,977,085	107,402	10,084,487	9,977,085	107,402	80,183,547	11%
MISCELLANEOUS NON TAX REVENUES	6,935,086	5,485,412	2,112	554	1,557	2,112	554	1,557	5,483,300	0%
TOTAL REVENUE	1,510,901,167	1,556,782,180	41,862,548	41,198,389	664,159	41,862,548	41,198,389	664,159	1,514,919,632	3%