

School District of Philadelphia - Board of Education Comparative Statement of Net Revenue Collections										
	JULY,2024 TO JUNE,2025 - Prelim	FY2026 ADOPTED BUDGET	MONTH OF AUGUST		INCREASE (DECREASE)	FISCAL YEAR TO DATE		INCREASE (DECREASE)	NECESSARY TO MEET CURRENT ESTIMATE	PCT CURR ESTIM COLL
			2026	2025		2026	2025			
REAL ESTATE: CURRENT	1,093,032,391	1,147,712,000	7,311,095	9,331,994	(2,020,900)	17,821,550	19,110,601	(1,289,051)	1,129,890,450	2%
REAL ESTATE: PRIOR	58,950,677	42,696,000	4,760,319	3,490,546	1,269,772	9,345,051	7,249,299	2,095,752	33,350,949	22%
TOTAL REAL ESTATE TAXES	1,151,983,068	1,190,408,000	12,071,413	12,822,541	(751,127)	27,166,601	26,359,900	806,701	1,163,241,399	2%
SCHOOL INCOME TAX: CURRENT	69,585,185	68,988,372	623,619	1,006,440	(382,821)	1,277,939	1,814,154	(536,215)	67,710,433	2%
SCHOOL INCOME TAX: PRIOR	2,652,365	2,444,946	812,811	244,190	568,620	1,057,512	408,200	649,312	1,387,434	43%
TOTAL SCHOOL INCOME TAX	72,237,549	71,433,318	1,436,430	1,250,630	185,800	2,335,451	2,222,354	113,097	69,097,867	3%
USE AND OCCUPANCY TAX: CURRENT	183,781,790	193,832,906	15,449,917	15,411,213	38,704	30,545,231	31,398,850	(853,618)	163,287,675	16%
USE AND OCCUPANCY TAX: PRIOR	5,610,120	5,354,510	911,758	480,570	431,188	1,598,184	1,204,600	393,584	3,756,326	30%
TOTAL USE AND OCCUPANCY TAX	189,391,910	199,187,416	16,361,675	15,891,783	469,892	32,143,415	32,603,450	(460,034)	167,044,001	16%
LIQUOR TAX: CURRENT	87,282,666	87,835,081	7,073,541	5,980,779	1,092,762	16,939,375	15,642,355	1,297,020	70,895,706	19%
LIQUOR TAX: PRIOR	3,070,888	2,432,953	533,751	243,181	290,570	752,404	558,690	193,714	1,680,549	31%
TOTAL LIQUOR TAX	90,353,554	90,268,034	7,607,291	6,223,959	1,383,332	17,691,779	16,201,045	1,490,734	72,576,255	20%
MISCELLANEOUS NON TAX REVENUES	6,935,086	5,485,412	(68,436)	-	(68,436)	(66,325)	554	(66,879)	5,551,737	-1%
TOTAL REVENUE	1,510,901,167	1,556,782,180	37,408,373	36,188,913	1,219,460	79,270,921	77,387,303	1,883,619	1,477,511,259	5%