

PROMISES MADE, PROMISES KEPT



Mayor Parker made 33 specific pledges in her Fiscal Year 2025 One Philly Budget address, many of which are reinforced by ongoing investments in her FY26 One Philly Budget 2.0 and FY26-30 Five Year Plan. Some proposed actions were promptly completed, while others will span the Mayor's first term. The Administration is committed to seeing all of this work through, ensuring that residents can see, touch, and feel the results in their communities.



PUBLIC SAFETY

Increase number and frequency of Police recruitment classes

The Philadelphia Police Department (PPD) hosted nine recruit classes in 2024, and in June graduated 75 new officers – the largest class since 2018.

Hire at least 400 new Police officers per year

With the increased number of PPD recruit classes, 369 officers were hired in 2024 with the expectation that at least 400 more officers will be incoming in 2025.

Leverage a Police Cadet program for new recruits

PPD is actively building the new Cadet program as a recruitment and training pipeline, which will further bolster a comprehensive effort to increase staffing levels.

Deploy 200 Officers for community policing

To date, PPD has deployed more than 200 officers for community policing.

Invest in 150 new Police patrol cars and 75 unmarked cars

The City has placed 239 new Police vehicles in service since January 2024, including 62 radio patrol cars and 124 unmarked cars. Another 250 patrol cars and 40 unmarked cars are on order.

Acquire new Police technology and equipment

PPD continues to upgrade and deploy a range of new technology and equipment, including body cameras, cell phone and video software, and drones.

Build a new Forensic Science Center

The contract for a new Forensic Science Center at 4101 Market Street is complete, with \$67M in the FY26-30 Five Year Plan for this state-of-the-art facility.

Equip Parks and Recreation sites with cameras

All 13 recreation centers and playgrounds previously without cameras have had them installed since January 2024. A total 2,152 cameras are deployed across the Parks and Recreation locations and facilities.

Support for community-based anti-violence programs

The Office of Public Safety awarded \$19M in anti-violence grants to 117 organizations in 2024 and another \$24M to more than 140 groups in 2025.

Develop and implement a Kensington Community Revival Plan

The Office of Public Safety released a progress report in February 2025 featuring multiple programs underway including the Wellness Court and Police Assisted Diversion pilots.



CLEAN & GREEN

Tow over 11,000 abandoned cars

The collective efforts of PPD, the Philadelphia Parking Authority, and Office of Clean and Green have resulted in 11,617 abandoned vehicles towed.

Clean and seal over 1,300 vacant buildings

The Department of Licenses and Inspections cleaned and sealed 1,380 vacant properties in 2024.

Launch new residential cleaning program for Council districts

The Office of Clean and Green launched the District-Based Residential Cleaning program in September 2024.

Expand Philadelphia Taking Care of Business to 155 corridors

The City's signature Philadelphia Taking Care of Business (PHL TCB) program expanded from 116 to 155 commercial corridors. The program is now working with 39 partners (expected to be 50 by April 2025) to provide cleaning services and work opportunities for residents.

Hire 100 new Sanitation Department workers

The Sanitation Department hired 100 new workers by fall 2024 to support multiple programs including the citywide and District-based cleanings.



CLEAN & GREEN

Purchase over 60 trash compactors

The Sanitation and Fleet Departments are in process of receiving 67 new compactors by fall 2025.

Launch a twice-weekly trash collection pilot

The City launched its twice-weekly trash collection pilot in South Philadelphia and Center City in December 2024, with plans to expand to North Philadelphia in 2025.

Install 1,500 new BigBelly trash and recycling cans

The Office of Clean and Green and Sanitation Department are on pace to finish installation by fall 2025.

Expand illegal dumping and special collection crews

The Office of Clean and Green is in the process of hiring staff for new crews by spring 2025.

Install more surveillance cameras to combat illegal dumping

The City will have installed 100 new surveillance cameras by the end of FY25, bringing the total to 639 since FY18.

Plant over 15,000 new trees over five years

The Parks and Recreation Department has been on pace to reach 15,000 trees planted over five years. A freeze in federal funding may frustrate these efforts; however, the subject matter experts are confident that the City will achieve this goal.

Paving at least 130 miles of streets per year

The Streets Department kept pace in 2024 in replacing or repairing 130 miles of city streets, keeping them in a "state of good repair."



ECONOMIC OPPORTUNITY

Open the City College for Municipal Employment

The City College for Municipal Employment opened in October 2024. This first-in-the-nation initiative is a collaboration between the City, Community College of Philadelphia, Philadelphia Works, and the School District of Philadelphia.

Launch PHL Open for Business

The PHL Open for Business Initiative has 16 active projects to improve the ease of doing business by removing unnecessary regulations, streamlining license processes, and creating new informational tools and resources.

Connect 400 residents to Philadelphia Taking Care of Business (TCB) jobs

The Commerce Department is contracted with 55 organizations that employ 324 PHL TCB Cleaning Ambassadors, with another 86 workers to be hired in spring 2025.

Convene Business, Faith-based, and Intergovernmental Roundtables

The Mayor's Office has convened each of these roundtables over the past year to collect insights and guidance around key issues and to foster collaboration.

Invest \$1M in the Philadelphia Accelerator Fund

The Accelerator Fund provides capital to underrepresented developers who want to build affordable housing units in Philadelphia. The City's investment supported staffing and 24 new home sales.

Invest \$1M in the Innovate Capital Growth Fund

The City's investment is assisting the Innovate Capital Growth Fund in providing growth equity grants for diverse lower and middle market businesses.



HOUSING

Create or preserve 30,000 units of housing

Mayor Parker signed the Housing Opportunities Made Easy (H.O.M.E.) Executive Order in Feb 2025. Supported by \$800M in investment in the FY26-30 FYP, which is just a portion of the total funding housing investment to be announced, this multiphase initiative will span across government agencies and sectors.

Implement a one-front door approach for housing programs

The Department of Planning and Development in collaboration with City Council, PHDC, and other partners has built a beta version of "One Philly Front Door," a new one-stop shop for finding housing programs and services.

Restart tax lien sales

Tax lien sales restarted in July 2024, but the Sheriff's Office is still working to increase the pace of finalizing sales and recording deeds.



EDUCATION

Pilot Extended Day/Extended Year schooling

The Mayor's Office of Education and School District of Philadelphia collaborated to launch 25 Extended Day/Extended Year schools — providing 7,000+ slots for students.

Expand youth sports programming

With \$3.2M invested in FY25, the capacity and reach of City-sponsored youth sports have grown, including 10 new boxing gyms, 95 summer sports clinics, 32-grant supported football and cheer teams, and more.

To track the City of Philadelphia's performance in real time, visit Philly Stat 360 at: philly-stat-360.phila.gov