

TABLE C-4
COMBINED SYSTEM: COMPARISON OF TYPICAL
BILL FOR RESIDENTIAL CUSTOMERS
UNDER EXISTING AND PROPOSED RATES

(1)	(2)	(3)	(4)	(5)	(5)	(5)
		FY 2025	FY 2026		FY 2027	
Meter Size	Monthly Use	Existing Rates	Proposed Rates	% Proposed of Existing	Proposed Rates	% Proposed of FY 2026
Inches	Mcf	\$	\$	%	\$	%
5/8	0.00	33.22	35.05	5.5	37.84	8.0
5/8	0.20	55.80	60.33	8.1	64.10	6.2
5/8	0.30	67.09	72.98	8.8	77.24	5.8
5/8	0.40	78.38	85.62	9.2	90.37	5.5
5/8	0.43	81.77	89.42	9.4	94.31	5.5
5/8	0.50	89.68	98.27	9.6	103.50	5.3
5/8	0.60	100.97	110.91	9.8	116.63	5.2
5/8	0.70	112.26	123.55	10.1	129.76	5.0
5/8	0.80	123.55	136.20	10.2	142.90	4.9
5/8	1.70	225.17	249.98	11.0	261.08	4.4
5/8	2.70	333.57	371.08	11.2	389.32	4.9
5/8	3.30	397.45	442.38	11.3	465.46	5.2

Typical Senior

Typical Residential

Notes:

FY 2025 figures reflect the existing base and current TAP-R rates, of \$3.08/Mcf for water and \$4.40/Mcf for sewer.

FY 2026 and FY 2027 figures reflect the proposed base and TAP-R rates, of \$3.59/Mcf for water and \$5.07/Mcf for sewer.

The FY 2026 TAP-R rates are subject to the Rate Board's Determination in the 2025 TAP-R Reconciliation Proceeding.

The TAP-R Rates are subject to annual reconciliation.

Typical Senior Citizen is presented prior to discount. Eligible Senior Citizen's receive a 25% discount on their total bill. The associated FY 2025, FY 2026, and FY 2027 bills would be \$50.32, \$54.73, and \$57.93, respectively.

Mcf - Thousand cubic feet

**TABLE C-5
COMBINED SYSTEM: COMPARISON OF EXAMPLE BILLS
FOR NON-RESIDENTIAL CUSTOMERS
UNDER EXISTING AND PROPOSED RATES**

(1) Meter Size	(2) Monthly Use Inches	(3) Impervious Area sf	(4) Gross Area sf	(5) FY 2025	(6) FY 2026	(7) FY 2027	(8) FY 2027	(9)
				Existing Rates \$	Proposed Rates \$	% Proposed of Existing %	Proposed Rates \$	% Proposed of FY 2026 %
5/8	0.0	1,794	2,110	44.88	46.88	4.5	50.81	8.4
5/8	0.2	1,794	2,110	67.46	72.16	7.0	77.07	6.8
5/8	0.3	1,794	2,110	78.75	84.81	7.7	90.21	6.4
5/8	0.4	1,794	2,110	90.04	97.45	8.2	103.34	6.0
5/8	0.5	4,000	5,500	131.74	141.28	7.2	150.68	6.7
5/8	0.55	4,000	5,500	137.38	147.60	7.4	157.25	6.5
5/8	0.6	4,000	5,500	143.03	153.92	7.6	163.81	6.4
5/8	0.7	4,000	5,500	154.32	166.56	7.9	176.94	6.2
5/8	0.8	26,000	38,000	499.24	521.23	4.4	565.38	8.5
5/8	1.7	26,000	38,000	600.86	635.01	5.7	683.56	7.6
5/8	2.7	4,000	5,500	375.63	414.09	10.2	436.50	5.4
5/8	3.3	4,000	5,500	439.51	485.39	10.4	512.64	5.6
5/8	11.0	7,000	11,000	1,306.67	1,448.89	10.9	1,543.17	6.5
1	1.7	7,700	7,900	330.83	359.39	8.6	380.88	6.0
1	5.0	22,500	24,000	894.65	969.30	8.3	1,037.49	7.0
1	8.0	7,700	7,900	1,003.52	1,110.24	10.6	1,181.74	6.4
1	17.0	22,500	24,000	2,172.29	2,395.14	10.3	2,560.41	6.9
2	7.6	1,063	1,250	900.28	1,005.84	11.7	1,067.69	6.1
2	16.0	22,500	24,000	2,098.39	2,314.83	10.3	2,474.88	6.9
2	33.0	66,500	80,000	4,560.12	5,002.36	9.7	5,364.91	7.2
2	100.0	7,700	7,900	10,831.33	12,080.19	11.5	12,898.84	6.8
4	30.0	7,700	7,900	3,488.50	3,891.43	11.6	4,153.00	6.7
4	170.0	10,500	12,000	17,519.94	19,569.56	11.7	20,924.16	6.9
4	330.0	26,000	38,000	32,709.14	36,550.60	11.7	39,124.40	7.0
4	500.0	140,000	160,000	50,241.02	56,018.36	11.5	60,026.28	7.2
6	150.0	10,500	12,000	15,808.18	17,661.81	11.7	18,880.38	6.9
6	500.0	41,750	45,500	48,963.90	54,734.20	11.8	58,612.61	7.1
6	1,000.0	26,000	38,000	95,464.08	106,809.95	11.9	114,402.02	7.1
6	1,500.0	140,000	160,000	143,827.86	160,792.41	11.8	172,283.70	7.1
8	750.0	10,500	12,000	72,049.93	80,632.14	11.9	86,348.58	7.1
8	1,500.0	66,500	80,000	142,946.27	159,918.32	11.9	171,319.36	7.1
8	2,000.0	26,000	38,000	189,077.83	211,616.28	11.9	226,694.22	7.1
8	3,000.0	140,000	160,000	282,936.61	316,543.74	11.9	339,135.90	7.1
10	600.0	22,500	24,000	58,433.04	65,383.44	11.9	70,015.45	7.1
10	1,700.0	41,750	45,500	161,489.16	180,722.24	11.9	193,599.46	7.1
10	3,300.0	26,000	38,000	309,176.34	346,091.99	11.9	370,743.87	7.1
10	6,000.0	140,000	160,000	559,792.12	626,527.45	11.9	671,188.55	7.1

Typical Small Business

(a) Examples with gross area less than 5,000 square feet reflect an impervious area of 85% of the gross area consistent with PWD Regulations section 304.3.

(b) The FY 2025 figures reflect the existing base and current TAP-R rates, of \$3.08/Mcf for water and \$4.40/Mcf for sewer.

(c) FY 2026 and FY 2027 figures reflect the proposed base and TAP-R rates, of \$3.59/Mcf for water and \$5.07/Mcf for sewer.

(d) The FY 2026 TAP-R rates are subject to the Rate Board's Determination in the 2025 TAP-R Reconciliation Proceeding.

The TAP-R Rates are subject to annual reconciliation.

Mcf - Thousand cubic feet

sf - square feet

**TABLE C-11A
PROPOSED RATES FOR
RESIDENTIAL FIRE PROTECTION**

PRIVATE FIRE PROTECTION

Line No.	Size of Meter or Connection	(1)	(2)
		FY 2026	FY 2027
		Monthly Charge	Monthly Charge
	Inches	\$	\$
Water Service Charge Including Fire Protection			
1	3/4	12.12	13.86
2	1	14.47	16.30
3	1-1/2	19.72	21.77
4	2	26.74	29.08
Sewer Service Charge			
5	3/4	8.05	8.62
6	1	8.05	8.62
7	1-1/2	8.05	8.62
8	2	8.05	8.62

Note: During the 2021 Rate Proceeding this was labeled Table W-19A.

**TABLE C-11
WATER: PROPOSED RATES FOR
FIRE PROTECTION**

PRIVATE FIRE PROTECTION

Line No.	Size of Meter or Connection	(1)	(2)
		FY 2026 Monthly Charge	FY 2027 Monthly Charge
	Inches	\$	\$
1	4" or less	33.25	38.44
2	6	62.50	72.74
3	8	95.17	111.43
4	10	139.31	162.76
5	12	228.13	270.99

PUBLIC FIRE PROTECTION

Line No.	Description	(1)	(2)
		FY 2026 Annual Charge	FY 2027 Annual Charge
		\$	\$
6	Standard Pressure	10,629,000	13,533,000

Note: During the 2021 Rate Proceeding this was labeled Table W-19.

**TABLE C-12
WASTEWATER: PROPOSED RATES
FOR GENERAL SERVICE
SANITARY SEWER**

METER BASED SERVICE CHARGE			
Line No.	Meter Size	(1) FY 2026 Monthly Charge	(2) FY 2027 Monthly Charge
	Inches	\$	\$
1	5/8	8.05	8.62
2	3/4	10.31	11.09
3	1	15.18	16.39
4	1 1/2	26.82	29.09
5	2	41.42	44.99
6	3	74.78	81.37
7	4	127.01	138.08
8	6	250.47	272.48
9	8	396.50	431.54
10	10	572.18	622.64
11	12	1,041.23	1,134.43

QUANTITY CHARGE			
Line No.		FY 2026 Charge per Mcf	FY 2027 Charge per Mcf
		\$	\$
12	All billable water usage	46.55	49.53
13	Groundwater Charge	16.05	17.10

SURCHARGE RATES			
Line No.		FY 2026 Charge per lb	FY 2027 Charge per lb
		\$	\$
14	BOD (excess of 250 mg/l)	0.504	0.523
15	SS (excess of 350 mg/l)	0.523	0.540

SEPTIC HAULER RATE			
Line No.		FY 2026 Charge per Mgal	FY 2027 Charge per Mgal
		\$	\$
16	Sanitary Wastewater Delivered to WPCP (a)	74.51	77.12

Notes: (a) Based on BOD and SS Loading of 9,000 mg/l.
During the 2021 Rate Proceeding this was labeled Table WW-18.

Mcf-Thousand cubic feet
mg/l-milligrams per liter
Mgal - Thousand gallons
WPCP - Water Pollution Control Plant

TABLE C-13
STORMWATER: PROPOSED RATES FOR RESIDENTIAL
AND NON-RESIDENTIAL SERVICE

RESIDENTIAL SERVICE RATES				
Line No.	Description		(1) FY 2026 Monthly Charge	(2) FY 2027 Monthly Charge
STORMWATER MANAGEMENT SERVICE CHARGE				
1	Charge Per Parcel	\$	19.03	\$ 20.89
BILLING AND COLLECTION CHARGE				
2	Charge Per Bill	\$	2.01	\$ 2.16

NON-RESIDENTIAL SERVICE RATES				
Line No.	Description		(1) FY 2026 Monthly Charge	(2) FY 2027 Monthly Charge
STORMWATER MANAGEMENT SERVICE CHARGE				
1	Min Charge	\$	19.03	\$ 20.89
2	GA (per 500 sf)		0.914	1.003
3	IA (per 500 sf)		6.423	7.048
BILLING AND COLLECTION CHARGE				
4	Charge Per Bill	\$	2.61	\$ 2.81