

School District of Philadelphia - Board of Education Comparative Statement of Net Revenue Collections										
	JULY,2023 TO JUNE,2024	FY2025 ORIGINAL BUDGET	MONTH OF APRIL		INCREASE (DECREASE)	FISCAL YEAR TO DATE		INCREASE (DECREASE)	NECESSARY TO MEET CURRENT ESTIMATE	PCT CURR ESTIM COLL
			2025	2024		2025	2024			
REAL ESTATE: CURRENT	966,108,518	1,080,839,000	108,061,895	451,341,142	(343,279,247)	1,059,115,116	942,451,376	116,663,740	21,723,884	98%
REAL ESTATE: PRIOR	44,456,434	36,126,000	6,909,400	6,957,139	(47,739)	48,460,152	38,524,338	9,935,814	(12,334,152)	134%
TOTAL REAL ESTATE TAXES	1,010,564,952	1,116,965,000	114,971,295	458,298,280	(343,326,985)	1,107,575,267	980,975,714	126,599,554	9,389,733	99%
SCHOOL INCOME TAX: CURRENT	61,648,590	60,468,534	47,882,596	36,739,981	11,142,616	58,131,809	44,852,173	13,279,636	2,336,725	96%
SCHOOL INCOME TAX: PRIOR	5,137,795	5,518,570	363,175	469,204	(106,029)	2,251,012	4,571,071	(2,320,058)	3,267,558	41%
TOTAL SCHOOL INCOME TAX	66,786,385	65,987,104	48,245,771	37,209,185	11,036,587	60,382,822	49,423,244	10,959,578	5,604,282	92%
USE AND OCCUPANCY TAX: CURRENT	194,382,251	198,932,686	14,478,510	15,788,286	(1,309,776)	152,882,124	163,947,613	(11,065,489)	46,050,562	77%
USE AND OCCUPANCY TAX: PRIOR	5,266,513	4,990,006	299,387	501,411	(202,024)	4,462,715	4,206,860	255,855	527,291	89%
TOTAL USE AND OCCUPANCY TAX	199,648,764	203,922,692	14,777,897	16,289,697	(1,511,800)	157,344,839	168,154,473	(10,809,634)	46,577,853	77%
LIQUOR TAX: CURRENT	81,973,368	83,440,464	7,977,798	7,296,256	681,542	73,039,351	67,988,342	5,051,008	10,401,113	88%
LIQUOR TAX: PRIOR	3,340,603	3,062,077	379,837	492,950	(113,113)	2,204,551	2,722,617	(518,066)	857,526	72%
TOTAL LIQUOR TAX	85,313,971	86,502,541	8,357,635	7,789,206	568,429	75,243,902	70,710,960	4,532,943	11,258,639	87%
MISCELLANEOUS NON TAX REVENUES	6,558,328	6,368,470	2,296,973	1,615,466	681,507	4,868,173	3,943,285	924,888	1,500,297	76%
TOTAL REVENUE	1,368,872,401	1,479,745,807	188,649,571	521,201,834	(332,552,263)	1,405,415,004	1,273,207,675	132,207,328	74,330,803	95%