

**BEFORE THE  
PHILADELPHIA WATER, SEWER, AND STORM WATER RATE BOARD**

<b>In the Matter of the Philadelphia Water Department's Proposed Change in Water, Wastewater, and Stormwater Rates and Related Charges</b>	<b>Fiscal Years 2026 – 2027 Rates and Charges to Become Effective : September 1, 2025 and September 1, 2026</b>
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**PUBLIC ADVOCATE RESPONSES TO  
PHILADELPHIA WATER DEPARTMENT'S  
INFORMATION REQUESTS  
SET VI**

PWD-PA-VI-4. Please provide a summary of all updates made to Schedule LKM-1.

Response: The only update made is the adjustment referred to in response to PWD-PA-IV-33.

Responsible Witness: Lafayette K. Morgan, Jr.

PWD-PA-VI-5. Please explain why the original adjustment noted in the Advocate's response to PWD-IV-33 needed to be revised. Provide supporting calculations formulas intact.

Response: The adjustment noted in response to PWD-PA-IV-33 did not need to be revised.

Responsible Witness: Lafayette K. Morgan, Jr.

PWD-PA-VI-6. Confirm or Deny: Mr. Morgan reviewed the full response to PA-IX-17.

Response: Confirmed.

Responsible Witness: Lafayette K. Morgan, Jr.

PWD-PA-VI-7. Confirm or Deny: Mr. Morgan sought no further clarification regarding the response to PA-IX-17.

Response: Confirmed.

Responsible Witness: Lafayette K. Morgan, Jr.

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SET VI**

PWD-PA-VI-8. Confirm or Deny: Mr. Morgan is in receipt of the active financial plan model and the associated workpapers.

Response: Confirmed only to the extent this question refers to the confidential and proprietary spreadsheet model maintained by PWD's consultants, Black & Veatch.

Responsible Witness: Lafayette K. Morgan, Jr.

PWD-PA-VI-9. Please refer to PA-IX-17(F). Confirm or Deny: The response to the referenced discovery request states that the supporting workpapers show the two components of the FY 2025 labor agreement adjustment. Component (2) associated with the FY 2025 one-time bonuses adjusts the salary expenses in FY 2025 only which eliminates the need to remove it from FY 2026 and FY 2027.

Response: Confirmed, that is what the response states.

Responsible Witness: Lafayette K. Morgan, Jr.

PWD-PA-VI-10. Refer PWD Exhibit 6 at Pages 305 to 307. Confirm or Deny: The total amounts shown in the workpapers for FY 2025 are more than the total amounts shown for FY 2026 and FY 2027.

Response: Confirmed.

Responsible Witness: Lafayette K. Morgan, Jr.