BEFORE THE PHILADELPHIA WATER, SEWER AND STORM WATER RATE BOARD

Re: Philadelphia Water Department : 2025 TAP-R Reconciliation Proceeding

Proposed Changes in Rates and Charges :

STIPULATIONS FOR TAP-R PROCEEDING BETWEEN THE PHILADELPHIA WATER DEPARTMENT AND THE PUBLIC ADVOCATE

In order to narrow the issues and clarify the matters remaining for consideration by the Board in establishing appropriate TAP-R rates for the twelve-month period beginning September 1, 2025, the Public Advocate ("Advocate") and the Philadelphia Water Department ("PWD" or "Department") stipulate and agree as follows:

- 1. The collection factors proposed by PWD in the 2025 General Rate Proceeding will be used by PWD in its Advance Notice and Formal Notice in future (i.e., 2026) TAP-R Rate Reconciliation Proceedings for purposes of calculating the "E" factor unless and until PWD proposes different collection factors in a subsequent General Rate Proceeding.
- 2. The cost allocation proposed by PWD in the 2025 General Rate Proceeding will be used for purposes of allocating costs associated with the "C" factor to water and sewer in this TAP proceeding and future (i.e., 2026) TAP-R Rate Reconciliation Proceedings, unless and until PWD proposes different cost allocation in a subsequent General Rate Proceeding.

Respectfully submitted,

/s/ Andre C. Dasent	/s/ Robert W. Ballenger
Andre C. Dasent, Esq.	Robert W. Ballenger, Esq.
For the Philadelphia Water Department	For the Public Advocate