BEFORE THE PHILADELPHIA WATER, SEWER, AND STORM WATER RATE BOARD

In the Matter of the Philadelphia Fiscal Years 2026 – 2027

Water Department's Proposed Rates and Charges to Become Effective

Change in Water, Wastewater, and : September 1, 2025 Stormwater Rates and Related and September 1, 2026

Charges

PUBLIC ADVOCATE RESPONSES TO PHILADELPHIA WATER DEPARTMENT'S INFORMATION REQUESTS SET VI

PWD-PA-VI-1. Please immediately provide updated copies of the supporting workpapers which align with the updated version of Schedule LKM-1.

<u>Response</u>: See attached Excel Workbooks, note Response Attachment I is CONFIDENTIAL and will only be served upon participants who have entered into the Confidentiality and Nondisclosure Agreement.

Responsible Witness: Lafayette K. Morgan, Jr.

PWD-PA-VI-2. Please immediately provide narrative explaining the differences between the original version of Schedule LKM-1 and the revised version.

Response: See response to PWD-PA-IV-33.

Responsible Witness: Lafayette K. Morgan, Jr.

PWD-PA-VI-3. Please immediately provide a breakdown of the differences between the original version of Schedule LKM-1 with formulas intact.

<u>Response</u>: The only difference is the adjustment referred to in response to PWD-PA-IV-33.

Responsible Witness: Lafayette K. Morgan, Jr.

PWD-PA-VI-11. Please immediately provide Mr. Morgan's updated Simple Model including all related tables and supporting documents. Please also include any supporting workpapers used in the derivation of his analysis.

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Response: See response to PWD-PA-VI-1 and attachments.

Responsible Witness: Lafayette K. Morgan, Jr.