

Philadelphia Water Department
Reconciliation of the Tiered Assistance Program Rate Rider
Surcharge Rates (TAP-R) as of September 1, 2025
Data Requests of the Public Advocate
Set 3

- PA-TAP-3-1. Reference PWD TAP Rebuttal Statement 1, page 6. Does PWD expect a significant (4% or greater year over year) increase in new enrollments through IDEA? If yes, please provide the supporting basis.
- PA-TAP-3-2. Reference PWD TAP Rebuttal Statement 1, page 6, line 23. If a steady increase is anticipated, what accounts for the negative change in participants that were initially projected during the period December 2024 to September 2025?
- PA-TAP-3-3. Confirm or Deny: PWD's position is that the aggregate amount of TAP-R discounts increases when base rates increase.
- PA-TAP-3-4. Reference Schedule RDC-4, please confirm or explain with specificity any disagreement with the following statements:
- a. The average discount provided to TAP-R participants from January 2021-August 2021 was \$46.71.
 - b. The average discount provided to TAP-R participants from September 2021-August 2022 was \$49.19.
 - c. The average discount provided to TAP-R participants from September 2022-August 2023 was \$53.04.
 - d. The average discount provided to TAP-R participants from September 2023-August 2024 was \$50.27.
 - e. The average discount provided to TAP-R participants from September 2024-March 2025 was \$53.50.
- PA-TAP-3-5. Reference Schedule RDC-4, please confirm or explain with specificity any disagreement with the following statements:
- a. The average discount provided to TAP-R participants from September 2021-February 2022 (first six months of the rate period) was \$50.45.
 - b. The average discount provided to TAP-R participants from March 2022-August 2022 (the second six months of the rate period) was \$47.40.
 - c. The average discount provided to TAP-R participants from September 2022-February 2023 (first six months of the rate period) was \$54.42.
 - d. The average discount provided to TAP-R participants from March 2023-August 2023 (the second six months of the rate period) was \$51.91.
 - e. The average discount provided to TAP-R participants from September 2023-February 2024 (first six months of the rate period) was \$58.35.
 - f. The average discount provided to TAP-R participants from March 2024-August 2024 (the second six months of the rate period) was \$41.96.