

School District of Philadelphia - Board of Education Comparative Statement of Net Revenue Collections										
	JULY,2023 TO JUNE,2024	FY2025 ORIGINAL BUDGET	MONTH OF MARCH		INCREASE (DECREASE)	FISCAL YEAR TO DATE		INCREASE (DECREASE)	NECESSARY TO MEET CURRENT ESTIMATE	PCT CURR ESTIM COLL
			2025	2024		2025	2024			
REAL ESTATE: CURRENT	966,108,518	1,080,839,000	733,753,499	285,177,025	448,576,474	951,053,221	491,110,234	459,942,986	129,785,779	88%
REAL ESTATE: PRIOR	44,456,434	36,126,000	7,547,871	6,055,754	1,492,116	41,550,752	31,567,199	9,983,553	(5,424,752)	115%
TOTAL REAL ESTATE TAXES	1,010,564,952	1,116,965,000	741,301,370	291,232,779	450,068,591	992,603,973	522,677,434	469,926,539	124,361,027	89%
SCHOOL INCOME TAX: CURRENT	61,648,590	60,468,534	2,445,962	1,688,011	757,951	10,249,213	8,112,192	2,137,021	50,219,321	17%
SCHOOL INCOME TAX: PRIOR	5,137,795	5,518,570	302,003	632,409	(330,406)	1,887,837	4,101,867	(2,214,029)	3,630,733	34%
TOTAL SCHOOL INCOME TAX	66,786,385	65,987,104	2,747,964	2,320,420	427,545	12,137,050	12,214,059	(77,009)	53,850,054	18%
USE AND OCCUPANCY TAX: CURRENT	194,382,251	198,932,686	15,033,698	17,517,992	(2,484,294)	138,403,615	148,159,328	(9,755,713)	60,529,071	70%
USE AND OCCUPANCY TAX: PRIOR	5,266,513	4,990,006	356,304	656,848	(300,544)	4,163,328	3,705,449	457,879	826,678	83%
TOTAL USE AND OCCUPANCY TAX	199,648,764	203,922,692	15,390,002	18,174,840	(2,784,838)	142,566,943	151,864,777	(9,297,834)	61,355,749	70%
LIQUOR TAX: CURRENT	81,973,368	83,440,464	6,170,053	5,790,281	379,771	65,061,553	60,692,086	4,369,466	18,378,911	78%
LIQUOR TAX: PRIOR	3,340,603	3,062,077	85,413	110,627	(25,214)	1,824,715	2,229,667	(404,953)	1,237,362	60%
TOTAL LIQUOR TAX	85,313,971	86,502,541	6,255,466	5,900,908	354,557	66,886,268	62,921,754	3,964,514	19,616,273	77%
MISCELLANEOUS NON TAX REVENUES	6,558,328	6,368,470	2,187,909	1,948,855	239,055	2,571,200	2,327,819	243,381	3,797,270	40%
TOTAL REVENUE	1,368,872,401	1,479,745,807	767,882,711	319,577,802	448,304,909	1,216,765,433	752,005,842	464,759,591	262,980,374	82%