SUPPLEMENTAL RESPONSE TO PUBLIC ADVOCATE'S INTERROGATORIES AND REQUESTS FOR PRODUCTION OF DOCUMENTS

QUESTION 21

Dated: April 2025

PA-III-21. PLEASE PROVIDE A COMPARISON OF REVENUES AT PRESENT RATES AND AT PROPOSED RATES FOR EACH RATE CLASS INCLUDED IN THE COST OF SERVICE STUDIES FOR WATER, WASTEWATER, AND STORM WATER SERVICE. INCLUDE THE SUPPORTING CALCULATIONS FOR PROPOSED REVENUES IN EXCEL FORMAT WITH ALL FORMULAS INTACT.

RESPONSE:

See supplemental response attachment PA-III-21. This supplemental response and associated attachment supersedes the original versions. During the development of the response to PLUG-I-14 the projected billings calculations for the implementation of the Aqua PA, wastewater surcharge, and stormwater rates were corrected. These revisions had a minor 0.5% impact on the projected total revenues in the proof model and with the edit are in closer alignment with the requested adjustments.

RESPONSE PROVIDED BY: Philadelphia Water Department

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