

# 1029AA Quarterly Production Report



Fiscal Year 2024 - Fourth Quarter

# 2024





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# Housing and Community Development Summary

Program	Program Measure	Year 49 Quarter				Total
		1st	2nd	3rd	4th	
Housing Production						
Rental	Units under construction	434	287	287	369	434
	Units completed	101	41	0	0	142
Special-Needs	Units under construction	109	109	109	109	109
	Units completed	48	0	0	0	48
Philly First Home	Households served	323	324	240	352	1,239
Housing Preservation						
Rental & Special Needs - Preservation	Units under construction	526	612	787	821	821
	Units completed	0	82	0	56	138
Housing Activity						
Homes Saved	Units saved	139	158	244	119	660
Heater Hotline	Units completed	561	763	829	705	2,858
Basic Systems Repair	Units completed	548	833	852	802	3,035
Adaptive Modifications	Units completed	83	100	114	123	420
LIHEAP Crisis Program	Units completed	118	128	317	167	730
Vacant Land Management						
PA Horticultural Society	Lots stabilized/cleaned	12,005	11,976	11,534	12,255	12,255
Employment and Training						
YouthBuild	Youth served	137	176	168	162	176

# Housing and Community Development Activities

## Housing Production

### Neighborhood-Based Rental Housing

The City funds affordable rental developments that receive Low-Income Housing Tax Credits (LIHTC).

	Year 49 Quarter				Total
	1st	2nd	3rd	4th	
Total Units Planned					0
<b>Geographic Distribution - by Council District</b>					
1st	47	47	47	47	
2nd	45	45	45	45	
3rd	32	72	72	110	
4th	0	0	0	0	
5th	152	111	111	111	
6th	0	0	0	0	
7th	0	0	0	44	
8th	57	12	12	12	
9th	0	0	0	0	
10th	0	0	0	0	
<b>Total Units Under Construction</b>	<b>434</b>	<b>287</b>	<b>287</b>	<b>369</b>	
<b>Geographic Distribution - by Council District</b>					
1st	0	0	0	0	0
2nd	0	0	0	0	0
3rd	0	0	0	0	0
4th	0	0	0	0	0
5th	59	41	0	0	100
6th	0	0	0	0	0
7th	42	0	0	0	42
8th	0	0	0	0	0
9th	0	0	0	0	0
10th	0	0	0	0	0
<b>Total Units Completed</b>	<b>101</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>142</b>

## Housing Production

### Neighborhood-Based Special-Needs Rental Housing

The City funds the development of permanent housing for the homeless, persons with substance abuse issues, persons with HIV/AIDs, and persons with physical and intellectual disabilities.

	Year 49 Quarter				Total
	1st	2nd	3rd	4th	
Total units planned					0
<b>Geographic Distribution - by Council District</b>					
1st	34	34	34	34	
2nd	27	27	27	27	
3rd	0	0	0	0	
4th	0	0	0	0	
5th	0	0	0	0	
6th	0	0	0	0	
7th	48	48	48	48	
8th	0	0	0	0	
9th	0	0	0	0	
10th	0	0	0	0	
<b>Total Units Under Construction</b>	<b>109</b>	<b>109</b>	<b>109</b>	<b>109</b>	
<b>Geographic Distribution - by Council District</b>					
1st	0	0	0	0	0
2nd	0	0	0	0	0
3rd	0	0	0	0	0
4th	0	0	0	0	0
5th	0	0	0	0	0
6th	0	0	0	0	0
7th	48	0	0	0	48
8th	0	0	0	0	0
9th	0	0	0	0	0
10th	0	0	0	0	0
<b>Total Units Completed</b>	<b>48</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48</b>

## Housing Production

### Philly First Home Program

The Philly First Home Program provides down payment and closing cost assistance grants to income eligible, first-time homebuyers who complete pre-purchase counseling.

	Year 49 Quarter				Total
	1st*	2nd*	3rd*	4th	
Total grants	323	324	240	352	1,239
<b>Geographic Distribution - by Council District</b>					
1st	17	20	13	14	64
2nd	26	22	25	23	96
3rd	21	33	26	41	121
4th	31	32	22	26	111
5th	20	10	16	22	68
6th	34	33	23	42	132
7th	56	59	43	67	225
8th	53	42	32	56	183
9th	57	66	36	50	209
10th	8	7	4	11	30
<b>Demographic Distribution - Income</b>					
Very low (<=25% AMI)	0	0	0	0	0
Low (>25% and <=50% AMI)	65	57	57	66	245
Moderate (>50% and <=80% AMI)	174	174	115	162	625
Over (>80% AMI)	84	93	68	124	369
<b>Demographic Distribution - Race</b>					
White	57	52	36	61	206
Black	186	190	144	186	706
Other	68	72	52	89	281
Asian	9	10	8	13	40
American Indian	3	0	0	3	6
<b>Demographic Distribution - Ethnicity</b>					
Hispanic or Latino	104	100	75	128	407
Not Hispanic or Latino	219	224	165	224	832
<b>Demographic Distribution - Other Characteristics</b>					
Female	146	153	113	157	569
Handicap	0	3	3	2	8
Elderly	9	24	14	11	58
*Adjustments were made to these quarters based on updated data.					



## Housing Preservation

### Neighborhood-Based Rental and Special-Needs Housing

The City funds the preservation of affordable rental housing and special needs permanent housing for the homeless, persons with substance abuse issues, persons with HIV/AIDs, and persons with physical and intellectual disabilities.

	Year 49 Quarter				Total
	1st	2nd	3rd	4th	
Total units planned					0
<b>Geographic Distribution - by Council District</b>					
1st	0	0	175	175	
2nd	0	168	168	168	
3rd	82	0	0	90	
4th	80	80	80	80	
5th	364	364	364	308	
6th	0	0	0	0	
7th	0	0	0	0	
8th	0	0	0	0	
9th	0	0	0	0	
10th	0	0	0	0	
Total Units Under Construction	526	612	787	821	
<b>Geographic Distribution - by Council District</b>					
1st	0	0	0	0	
2nd	0	0	0	0	
3rd	0	82	0	0	
4th	0	0	0	0	
5th	0	0	0	56	
6th	0	0	0	0	
7th	0	0	0	0	
8th	0	0	0	0	
9th	0	0	0	0	
10th	0	0	0	0	
Total Units Completed	0	82	0	56	138

## Housing Preservation

### Homes Saved

The City's Residential Mortgage Foreclosure Prevention Program helps homeowners save their homes from foreclosure through funded housing counseling agencies, Neighborhood Advisory Committees, and legal assistance providers. More than 12,000 homes have been saved citywide since June 2008.

	Year 49 Quarter				Total
	1st	2nd	3rd*	4th	
Total units saved	139	158	244	119	<b>660</b>

\*The number of homes saved is low due to the introduction of a PHFA fund that assists delinquent homeowners with up to \$50,000 in back mortgages. Hearings were pushed back due to an overwhelming response to access those funds.

## Housing Preservation

### Heater Hotline

The Heater Hotline, administered by the Energy Coordinating Agency under contract to PHDC, receives and screens calls from persons without heat. Repair crews are dispatched to eligible households to make minor repairs. When major repairs are needed clients are referred to PHDC to apply for the Basic Systems Repair Program.

	Year 49 Quarter				Total
	1st	2nd	3rd	4th	
Total units planned					0
Service Calls Completed	561	763	829	705	2,858
Units Completed	559	749	796	691	2,795
<b>Geographic Distribution - by Council District</b>					
1st	16	23	34	28	101
2nd	92	103	117	96	408
3rd	100	111	133	102	446
4th	78	77	90	78	323
5th	57	65	60	64	246
6th	21	31	34	32	118
7th	71	106	114	91	382
8th	75	150	126	115	466
9th	41	65	72	72	250
10th	8	18	16	13	55
<b>Demographic Distribution - Income</b>					
Very low (<=25% AMI)	511	720	765	669	2,665
Low (>25% and <=50% AMI)	48	29	29	21	127
Moderate (>50% and <=80% AMI)	0	0	2	1	3
Over (>80% AMI)	0	0	0	0	0
<b>Demographic Distribution - Race</b>					
White	48	59	95	72	274
Black	434	578	560	524	2,096
Other	77	112	141	95	425
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
<b>Demographic Distribution - Ethnicity</b>					
Hispanic or Latino	66	92	124	81	363
Not Hispanic or Latino	493	657	672	610	2,432
<b>Demographic Distribution - Other Characteristics</b>					
Female	476	621	646	573	2,316
Handicap	63	130	126	79	398
Elderly	375	490	485	460	1,810

## Housing Preservation

### Basic Systems Repair Program (BSRP)

BSRP provides free repairs to correct electrical, plumbing, heating, structural, and roofing emergencies in eligible owner-occupied homes.

	Year 49 Quarter				Total
	1st	2nd	3rd	4th	
Total units planned					0
Units completed	548	833	852	802	3,035
<b>Geographic Distribution - by Council District</b>					
1st	28	35	36	32	131
2nd	48	72	86	71	277
3rd	78	121	111	107	417
4th	57	100	95	115	367
5th	65	120	112	100	397
6th	17	27	38	34	116
7th	83	131	150	115	479
8th	97	118	126	129	470
9th	74	104	95	95	368
10th	1	5	3	4	13
<b>Demographic Distribution - Income</b>					
Very low (<=25% AMI)	293	315	446	430	1,484
Low (>25% and <=50% AMI)	223	40	331	318	912
Moderate (>50% and <=80% AMI)	32	478	75	54	639
Over (>80% AMI)	0	0	0	0	0
<b>Demographic Distribution - Race</b>					
White	36	60	57	54	207
Black	439	644	660	632	2,375
Other	71	119	127	109	426
Asian	1	7	5	6	19
American Indian	1	3	3	1	8
<b>Demographic Distribution - Ethnicity</b>					
Hispanic or Latino	64	107	126	100	397
Not Hispanic or Latino	484	726	726	702	2,036
<b>Demographic Distribution - Other Characteristics</b>					
Female	479	687	687	658	2,511
Handicap	106	169	213	203	691
Elderly	323	522	534	563	1,942

## Housing Preservation

### Adaptive Modifications Program (AMP)

AMP is designed to help low-income individuals with permanent physical disabilities live more independently in their homes. It provides free adaptations to a house or an apartment, allowing easier access to and mobility within the home.

	Year 49 Quarter				Total
	1st	2nd	3rd*	4th	
Total units planned					0
Units completed	83	100	114	123	420
<b>Geographic Distribution - by Council District</b>					
1st	2	7	6	2	17
2nd	5	9	4	11	29
3rd	14	11	20	19	64
4th	13	17	13	16	59
5th	11	17	14	16	58
6th	3	1	3	2	9
7th	8	11	13	22	54
8th	8	15	23	2	48
9th	19	12	18	12	61
10th	0	0	0	1	1
<b>Demographic Distribution - Income</b>					
Very low (<=25% AMI)	45	60	63	65	233
Low (>25% and <=50% AMI)	36	38	45	54	173
Moderate (>50% and <=80% AMI)	2	2	6	4	14
Over (>80% AMI)	0	0	0	0	0
<b>Demographic Distribution - Race</b>					
White	4	8	5	10	27
Black	73	84	96	94	347
Other	6	8	12	18	44
Asian	0	0	1	1	2
American Indian	0	0	0	0	0
<b>Demographic Distribution - Ethnicity</b>					
Hispanic or Latino	6	8	12	17	43
Not Hispanic or Latino	77	92	102	106	377
<b>Demographic Distribution - Other Characteristics</b>					
Female	69	83	98	101	351
Handicap	83	100	114	123	420
Elderly	71	86	94	110	361

## Housing Preservation

### LIHEAP Crisis Program

Standard repairs under the Weatherization Assistance Program are no longer being performed. Weatherization services are now solely related to the LIHEAP Crisis Program.

	Year 49 Quarter				Total
	1st	2nd	3rd	4th	
Total units planned					0
Units completed	118	128	317	167	730
<b>Geographic Distribution - by Council District</b>					
1st	6	3	22	6	37
2nd	20	13	24	15	72
3rd	19	13	47	31	110
4th	14	14	40	22	90
5th	9	18	31	17	75
6th	3	9	13	7	32
7th	15	18	59	28	120
8th	19	25	44	27	115
9th	12	12	37	14	75
10th	1	3	0	0	4
<b>Demographic Distribution - Income</b>					
Very Low (<=200% PL) - approx. <60% AMI	118	128	317	167	730
Over (>200% PL)	0	0	0	0	0

## Vacant Land Management

### Pennsylvania Horticultural Society (PHS)

The City funds PHS through the Philadelphia LandCare Program to improve and stabilize vacant and blighted land. This results in the creation of new community green space for public benefit for low- and moderate-income area residents; 300-500 trees will be planted in low- to moderate-income census tracts in selected areas such as in neighborhood parks, around schools and recreation centers; and two neighborhood parks will be improved with key landscape improvement projects.

	Year 49 Quarter			
	1st	2nd	3rd	4th
Lots planned to be stabilized/cleaned	12,005	11,976	11,534	12,255
Target Area Stabilization	185	167	260	221
Philadelphia LandCare -- Maintenance (Clean-Up of Existing and Newly Stabilized Land)	6,610	6,610	6,690	6,574
Philadelphia LandCare -- Community LandCare	2,472	2,462	2,304	2,242
Philadelphia LandCare -- Community LandCare (Additional Workforce Parcels)	803	802	699	701
MDO	124	124	0	0
PHDC/Land Bank Parcels	490	490	490	490
PHA	473	473	319	319
ReEntry Parcels	848	848	772	768
Deeply Rooted*				845
NIH*				95
<b>Geographic Distribution - by Council District</b>				
1st	187	187	142	139
2nd	713	713	675	949
3rd	2,218	2,218	2,082	2,522
4th	631	631	633	761
5th	5,696	5,665	5,480	5,428
6th	34	34	34	34
7th	1,141	1,141	1,067	1,055
8th	1,343	1,345	1,380	1,326
9th	42	42	41	41
10th	0	0	0	0

\* New Entry

## Employment and Training

### YouthBuild (Philadelphia Youth for Change Charter School)

YouthBuild provides education, on-the-job training in construction, computer technology, or nursing and counseling to young inner-city adults aged 18 to 21 who reside in very low, low- and moderate-income households and have dropped out of high school. Students can earn high school diplomas, learn career skills, and receive counseling and leadership development skills to support their transition into adulthood.

	Year 49 Quarter				
	1st	2nd	3rd	4th	Total
Total youth to be served					0
Youth served	137	176	168	162	
<b>Geographic Distribution - by Council District</b>					
1st	1	3	2	2	
2nd	10	20	20	20	
3rd	28	23	21	19	
4th	9	22	21	21	
5th	36	29	28	27	
6th	7	4	4	4	
7th	13	15	14	13	
8th	22	39	40	39	
9th	11	20	17	17	
10th	0	1	1	0	
<b>Demographic Distribution - Income</b>					
Very low (<=25% AMI)	82	131	125	120	
Low (>25% and <=50% AMI)	46	30	29	29	
Moderate (>50% and <=80% AMI)	7	12	12	11	
Over (>80% AMI)	2	3	2	2	
<b>Demographic Distribution - Race</b>					
White	2	0	0	0	
Black	111	142	135	131	
Other	24	33	32	30	
Asian	0	1	1	1	
American Indian	0	0	0	0	
<b>Demographic Distribution - Ethnicity</b>					
Hispanic or Latino	10	3	2	2	
Not Hispanic or Latino	127	173	166	160	
<b>Demographic Distribution - Other Characteristics</b>					
Female	67	92	89	86	



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## Economic Development Activities

The Economic Development Program provides funding and assistance to a broad range of neighborhood and citywide projects. The principal agency funded by the city is the Philadelphia Industrial Development Corporation (PIDC). This agency provides an integrated set of services to commercial and industrial firms and small businesses and neighborhood commercial areas for employment expansion and retention. PIDC offers financial assistance under the North Philadelphia Business Development Loan Program, Mortgage Loan Program, Citywide Land Development Program, Urban Development Action Grant (UDAG), Acquisition and Site Development Program, Section 108 Loan Program, and Enterprise Zone Loans. Neighborhood-based projects and technical assistance to businesses are undertaken through subrecipients (See listing below). The following project descriptions included in this report cover the period of April 1, 2024 to June 30, 2024.

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## Philadelphia Industrial Development Corporation, pages 13-18

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## Neighborhood and Special Commercial Projects, pages 19-72

- Nueva Esperanza Housing and Economic Development, Inc.
- Impact Community Services Development Corporation
- New Kensington CDC (NKCDC)
- HACE
- Frankford CDC
- North 5th Street Revitalization Project (N5SRP/Urban Affairs Coalition)
- The Enterprise Center CDC
- The Business Center
- Urban Affairs Coalition/Philadelphia Development Partnership/Entrepreneur Works
- Women's Opportunities Resource Center
- Welcoming Center for New Pennsylvanians (WCNP) (Technical Assistance)
- Community First Fund
- Tacony Community Development Corporation (TCDC)
- African Cultural Alliance of North America (ACANA)
- ACHIEVEability
- Lancaster Ave. 21st Century Business Association (CDC)
- Germantown United Community Development Corp. (GU CDC)
- Greater Philadelphia Community Alliance
- Lancaster Ave. 21st Century Business Association (LA21)
- Urban League of Philadelphia
- J T Goldstein
- KMM Tax and Accounting

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## Philadelphia Industrial Development Corporation (PIDC)

2600 Centre Square West, 1500 Market St., Philadelphia, PA 19102

PIDC, a local development corporation within the definition set forth under 24 CFA 570.204(c)(3), shall engage in selected economic development programs as set forth under this agreement in order to attain at least one of the following public benefits:

- creation and retention of permanent jobs for residents of Philadelphia
- creation and retention of permanent jobs for very low, low- and moderate-income residents of the City
- stimulation of investment in economic activity in the City
- generation of tax ratables throughout the City

Funds will be used for:

- 1) provision of limited financing through direct loans, grants, or other investment vehicles that will attract conventional private financing for the bulk of a project
- 2) a market that will stimulate investment by savings and loans and other lending institutions
- 3) attraction of expanded conventional financing through the use of other federal or state financing programs

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### Financial Assistance to For Profit Businesses

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Under this paragraph of the agreement, PIDC may undertake CDBG funded activities to provide financial assistance to for profit businesses located in Philadelphia. PIDC shall use CDBG funds for these economic development activities only after PIDC has determined and the City has approved that the financial assistance provided to the for profit business is necessary or appropriate to carry out the economic development project in accordance with 24 CFA 570.203(b). The programs that are eligible to be implemented under this agreement are set forth below.

The Enterprise Zone Development Loan Program is a special economic development program that provides low interest funds to businesses located in any of the City's officially designated Enterprise zones: The Port of Philadelphia, American Street, Hunting Park, and West Parkside.

The Mortgage Loan Program provides low interest second mortgage financing for business expansion in the City. Combined with private financing, this revolving loan pool contributes to the necessary capital to complete private business expansion that could not occur through private financial markets.

The Citywide Land Development Program provides funds primarily to "writedown" the sale price of publicly owned industrial and commercial land in certain areas of Philadelphia.

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## Job Creation and Retention Programs

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PIDC shall provide loans to at least six businesses which anticipate creating at least 120 jobs over a two-year period after each project is completed on a citywide basis. Under this paragraph, PIDC shall provide such assistance to nonprofit entities which will create full time equivalent employment opportunities, at least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.203(b)/24 CFR 570.208(a)(4)

PIDC shall provide loans and/or grants to at least two businesses which anticipate creating at least 35 jobs over a two-year period after each project is completed in an Enterprise Zone. Under this paragraph, PIDC shall provide such assistance to nonprofit entities which will create full time equivalent employment opportunities. At least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.203(b)/24 CFR 570.208(a)(4)

## Accomplishments

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- No loans settled this quarter

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## Commercial Assistance in Low- and Moderate-Income Neighborhood Programs

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PIDC shall provide loans and/or grants to at least one entity on a citywide basis. Under this paragraph, PIDC shall provide such assistance to nonprofit entities which will provide retail goods and/or services in low- and moderate-income neighborhoods.

24 CFR 70.203(b) / 24 CFR 70.208(a)(1)

PIDC shall provide loans and/or grants to at least one entity in an Enterprise Zone. Under this paragraph, PIDC shall provide such assistance to nonprofit entities which will provide retail goods and/or services in low- and moderate-income neighborhoods.

24 CFR 570.204(c)(3) / 24 CFR 70.208(a)(1)

## Accomplishments:

---

- No loans settled this quarter in this category

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## Prevention or Elimination of Slums or Blight Programs

---

PIDC shall provide loans to at least one entity on a citywide basis. Under this paragraph, PIDC shall provide assistance to nonprofit entities which will assist on the prevention or elimination of slums or blight.

24 CFR 570.204(a)(2) / 24 CFR 70.208(b)(1)

PIDC shall provide loans to at least one entity in an Enterprise Zone. Under this paragraph, PIDC-LDC shall provide assistance to nonprofit entities which will assist on the prevention or elimination of slum or blight.  
24 CFR 570.204(c)(3) / 24 CFR 570.208(b){1}

### Accomplishments:

- No loans settled this quarter in this category.

### InStore Program

The InStore Program offers forgivable loans ranging from \$15,000 to \$50,000 to eligible retail, food, and creative businesses to purchase equipment associated with establishing a new location or expanding at an existing one. InStore is offered in partnership with the Office of Arts, Culture and the Creative Economy. This program provides support to projects that help create the vital mix of businesses found within a successful commercial corridor. Retail, food and creative businesses have been growing in Philadelphia, both in quantity and quality. Through InStore, the City aims to strengthen the role of these businesses as economic and social anchors which provide goods and services in low- to moderate-income neighborhoods and to grow Philadelphia-based businesses that create new jobs, increase public revenue and expand economic development opportunities.

### Accomplishments:

Business	Address	Loan Amount
<b>InStore Loans Settled in the 1st Quarter</b>		
None		
<b>2nd Quarter</b>		
Ramona Pizza LLC	3136 Richmond St.	\$50,000.00
<b>3rd Quarter</b>		
Report to come in 4th quarter		
<b>4th Quarter</b>		
There was a total of one (1) Instore closed for the contract term FY24		

### Inner City Industrial Park Program (ICIPP)

The ICIPP will be targeted to North Philadelphia and the City's Enterprise Zones: Hunting Park, West Parkside and Port of Philadelphia. The ICIPP will be implemented to develop new locations for industrial and commercial development. Under this paragraph PIDC may undertake activities to aid in the elimination of slums and blight, especially the blighting influence of vacant property, and to meet community development needs having a particular urgency, especially those designed to alleviate existing conditions which pose a serious and immediate threat to the health and welfare of the community. Under the ICIPP funds may

be used for acquisition, disposition, public improvements and clearance activities or other real property infrastructure improvements, as appropriate.

24 CFR 570.201(a), (b), (c), (d) and (i) 24 CFR 570.208(b)(1)

PIDC shall complete the improvements to the West Parkside Industrial Park.

### **Small Business Commercial Improvement Program, Storefront Improvement Program and Targeted Block Façades**

The Targeted Neighborhood Commercial Area (TNCA) Program enables businesses to remain and to expand while providing needed goods, services, and employment opportunities for Philadelphia's low- and moderate- income residents. In order to improve the quality of life, employment opportunities, and entrepreneurial opportunities for very low, low-, and moderate-income individuals and very low, low-, and moderate-income neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, PIDC will undertake the economic development activities delineated on the following pages.

The Storefront Improvement Program (SIP) provides rebates on a matching basis up to \$10,000 for a single commercial property and \$15,000 for a multiple address or corner business property. Eligible properties will be located on or within a block of a designated commercial corridor. The funds may be used for design and physical improvement of the exterior element of the building or external security improvements, as well as internal security improvements which are part of an external security improvement.

#### **Accomplishments:**

Non-CDBG-funded rebates: for the Second Quarter there were 28 totaling \$268,015. Year to date: 47 non-CDBG funded rebates totaling \$394,084. The 3rd quarter there were 8 totaling \$94,551 non-cdbg funded rebates. The 4th quarter there were 12 non-CDBG funded rebates totaling \$239,548.20.

Business	Address	Rebate Amount
<b>1st Quarter</b>		
Zachary C. Schreffler	1910 E. Passyunk Ave.	\$2,250.00
Owner's Rep, Inc.	1338 Rising Sun Ave.	\$6,000.00
Odd One LLC	1338 Rising Sun Ave.	\$7,143.69
Liberty Kitchen PHL Inc.	1400 N. Front Street	\$2,243.50
Myrtle & Magnolia LLC	2222 Frankford Ave.	\$ 4,538.35
Nicole Moy	2550 Kensington Ave	\$ 10,000.00
Awesome Little Cupcakes	4814 Princeton Ave.	\$ 1,867.50
Da Phim	8758 Frankford Ave.	\$ 6,984.00
Sonja West	1436 Fairmount Ave.	\$ 1,550.00
Wexler Gallery	1811 Frankford Ave.	\$ 15,000.00
Sunday Love Project	3200 Kensington Ave.	\$ 5,000.00

Business	Address	Rebate Amount
Father & Son Construction Inc II/DonnyMontano Ins	4282 Frankford Ave.	\$ 10,623.33
Father & Son Construction Inc II/Mariam Produce	4662 Frankford Ave.	\$ 8,575.00
Father & Son Construction Inc II/Super Value Discount	4730 Frankford Ave.	\$14,016.67
Steven Tirado	408 East Girard Ave.	\$ 7,495.57
5013 Baltimore LLC	5013 Baltimore Ave.	\$ 10,000.00
Wesley Wei	132 N. 3rd St.	\$ 8,200.00
Kalidave Limited Partnership	426 S. 44th St.	\$ 3,106.00
Wesley Wei	140 N. 3rd St.	\$1,475.00
<b>2nd Quarter</b>		
Famous 4th Street Cookie Company	4177-4178 Ridge Ave	\$9,655.00
West Philadelphia Corridor Collaborative	4862-70 Parkside Ave.	\$37,750.00
On Charcoal Inc	6516 Castor Ave.	\$3,950.00
Nats Beauty Supply	6801 Frankford Ave	\$7,074.00
Brewery Town Bakery LLC	2949 W Girard Ave	\$1,834.98
Footlocker	38 South 52nd St.	\$15,000.00
Focus Insurance Inc DBAE Pro Associates	123 N 9th St	\$6,825.90
South Street Head House district	407 South St.	\$6,754.50
Bkind Family Services	51 and 53 Maplewood Mall	\$15,000.00
Lancaster Pharmacy	4127 Lancaster Ave.	\$8,535.00
Myrtle and Magnolia	2222 Frankford Ave.	\$7,434.25
Machos Delish Mix LLC	6249 Catharine St	\$15,000.00
Dollhouse Luxury Boutique	3526 Cottman Ave	\$5,100.00
Family Bargain	118-120 S 52nd St.	\$5,367.60
CEX Agency(Creative Exchange)	2037 Frankford Ave.	\$5,254.21
Plaid LLC (DBA Laser Philly)	829 N. 2nd St.	\$10,000.00
No1 Cafe	2731 E Allegheny Ave	\$12,107.50
Well Aid Pharmacy Inc	21 S Cobbs Creek Parkway	\$1,450.00
Malbec Argentine Steak House	400 s 2nd St	\$14,800.00
The Boozy Mutt LLC	2633-39 Poplar St	\$15,000.00
Jack Costello Boxing Club	6846 Torresdale Ave.	\$12,127.50
Caphe Roasters LLC	3400 J St.	\$15,000.00
Simons Frank and Co	54-56 S 2nd St	\$15,000.00
Feltonville Food Market Inc	5001 C St.	\$950.00
Angela Wolf Video LLC	2331 S 7th St	\$2,848.00
A And M Optical LLC DBA Philadelphia Vision Center	101 West Cheltenham Ave.	\$1,975.00
Armans Perfume and Variety Shop	122 S 52nd St.	\$1,803.60
Baken Bacon	1148 South 11th St.	\$14,418.40

Business	Address	Rebate Amount
<b>3rd Quarter</b>		
Taqueria Cresta	3743 Midvale Ave.	\$22,276.00
Night Kitchen Bakery	7723-7725 Germantown Ave.	\$18,943 .00
OPTIMA VISION CENTER	6331 Stenton Ave,	\$7,655.00
Mickie Davis LLC	1328 Point Breeze Ave.	\$29,700.00
Vanity Glam Philadelphia LLC DBA Expect Lace	4403 Main St.	\$2,500.00
Evergreen Supermarket INC	4700 Longshore Ave.	\$4,348.00
Total E-Clipse Barber / Beauty Salon	6024 Market St.	\$3,081.00
Royal Home Care Services, Inc.	52 S. 60th St.	\$6,048.00
<b>4th Quarter</b>		
Shanon C Skipworth LLC DBA TechOn Cafe	3826 Lancaster Ave. First Floor,	\$10,207.50
Frankford SqFt LLC	1831-33 Frankford Ave.	\$81,072.00
Bread Crumbs Bakery	6946 Torresdale Ave.	\$24,010.70
Kampar	611 South 7th St. 28A,	\$25,000.00
Golden Crust Pizza	7153 Germantown Ave .	\$15,000.00
Zodi's Barbershop	6509 Germantown Ave.	\$2,727.00
Pearlwood Early Learning Center	5401 Market St.	\$7,200.00
Manzanita	4206 Baltimore Ave.	\$36,400.00
Malooga LLC	134 Chestnut St.	\$7,011.00
Mom Your Business	1913 W. Lehigh Ave.	\$13,475.00
Cut and Sew LLC	7051 Germantown Ave.	\$895.00
A&M Optical LLC dba Philadelphia Vision Center	101 West Cheltenham Ave.	\$16,550.00

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## Neighborhood and Special Commercial Projects

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### Nueva Esperanza Housing and Economic Development Inc. (NEHED)

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Neighborhood Revitalization  
4621 North 5th St., Philadelphia, PA 19140  
Contract #: 2020129  
Council District 7, Census Tract 197

NEHED shall improve the quality of life, employment opportunities and retail opportunities for low- and moderate-income individuals in the area generally bound by Hunting Park Commercial Corridor. The primary target will incorporate the Hunting Park Commercial Corridor, 4200 to 4700 blocks of North 5th Street, located between 5th and Hunting Park to 5th and Roosevelt Boulevard and the Wyoming Street Corridor-Wyoming Ave. and the Roosevelt Boulevard.

NEHED shall reach out to businesses in the target area and conduct a corridor walk through on a regular basis monthly. NEHED's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, NEHED shall request assistance from the Commerce Department to develop a plan to address them. NEHED shall contact at least 100 businesses. NEHED shall approach every business methodically when disseminating information and collecting business information. NEHED shall keep a record of all businesses contacted.

### Accomplishments:

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#### Quarter I:

- Number of operational businesses: 210
- Number of microenterprises <5 employees: No information provided
- Business ownership by race/ethnicity: Asian , black , Latino , white
- Vacant commercial properties: 34
- Market profile: In progress
- Held two (2) meetings with business owners. The first meeting had 12 businesses in attendance the second had 10. These meetings provide regular updates from the 25th police district. They also receive updates on the streetscapes work and they also are surveyed by NEHED on what topics businesses would like covered
- Will have more comprehensive data to share once they have completed their survey
- Uses its HPBA meetings to go over all things relevant to business owners. They are also surveyed for future topics to cover.
- Working on meetings specific to working with police. NEHED has agreed to create a form where business owners can anonymously report nuisance properties and other issues so NEHED can bring it up to the authorities and have these incidents/properties investigated.



- Direct assistance to microenterprises: No information provided
- Commercial corridor managers introduced themselves to 4 businesses in-person
- Identified three (3) businesses looking at physical improvements.
- Lists two (2) businesses receiving camera installations. Seven (7) other businesses are in discussions concerning cameras
- Provided technical assistance and/or business advice to a total of 17 businesses
- Maintain a list of commercial properties available for sale or lease: <http://tinyurl.com/jn6znwa5>
- Vacant commercial property located at 3958 N 5th Street. The owner is currently working on a potential lease for a restaurant.
- Two (2) RCO meetings held
- Intern working on a QR Code to support business directory. This is a work in progress
- Staff has been working closely with the Philadelphia Streets and Commerce Departments to design and implement a new streetscape plan for the N 5th Street corridor. The plan is at 25% design completion and a focus on pedestrian crossings has been prioritized along with beautification amenities and improved pedestrian scale lighting. Expected completion in 2024.
- Was able to secure a total of \$40,000 in funds for three (3) businesses through the Merchant's Fund Emergency grant. Another victory was the selection of two corridor businesses as Comcast Rise Grant recipients.

**Quarter 2:**

- Continued to provide business support services in the Hunting Park neighborhood. More detailed updates to be backfilled with Q3 submission.
- Love Park Christmas Market: received a separate grant/agreement between the Commerce Department, German American Markets (the operator of the Christmas Village) and Parks & Rec to source and support multiple vendors for a shared storefront at the 2023 Christmas Village. Able to use this opportunity to support multiple businesses they had worked with from the Hunting Park neighborhood. Other participants from this opportunity in past years were able to use the exposure as a launchpad to scale up their business, drawing more loyal customers to their neighborhood locations as well.

**Quarter 3:**

- Had one (1) new business open on its commercial corridor'
- Held a community oriented and police update meeting
- Corridor manager met with 43 businesses
- Identified eight (8) businesses seeking physical improvement
- Currently working with four (4) businesses to received physical improvement opportunities
- Identified thirteen (13) businesses that would like security cameras
- Working with eight (8) businesses to apply for security cameras

- Helped one (1) business secure security cameras for its storefront
- Helped 15 businesses apply for the HBDA grant and three businesses received funding.
- Replaced banners from Bristol St to Roosevelt Boulevard on 5th Street.

#### **Quarter 4**

- A business survey was not completed.
- No new businesses opened
- No businesses closed
- Community Meetings and a meeting with the District Police were held
- Corridor manager met with six (6) businesses
- Identified one (1) business seeking physical improvement
- Currently working with three (3) businesses to receive physical improvement opportunities
- No businesses identified that would like security cameras
- Working with four (4) to businesses to apply for security cameras
- Helped one (1) business secure security cameras for its storefront
- No outreach done to vacant property owners
- No significant zoning
- Did not update their business directory during this contract term
- Worked on holding a night market during their last quarter as well as helping two (2) of its corridor businesses open and secure funding

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## Impact Community Services Development Corporation (ICDC)

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### ***Neighborhood Revitalization***

1952 East Allegheny Ave., Philadelphia, PA 19134

Contract #: 2020122

Council District 1, Census Tracts 177, 178, 188, 192

Impact CDC (ICDC) provides direct assistance to the K&A Business Association (KABA), in order to organize, expand and strengthen an effective Business Association for the entire K&A business community. ICDC is a member of the KABA and assists with and participates in business association meetings. ICDC reviews the needs of the KABA and provides assistance as necessary. This collaboration between ICDC and the business association assists ICDC in determining the needs of the entire commercial district and provides important information on public services and capital improvements needed to maintain and improve the overall area.

### **Accomplishments:**

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#### **Quarter I**

- Number of operational businesses: 103
- Number of microenterprises <5 employees: 55
- Business ownership by race/ethnicity: Asian 25%, Black 10%, Latino 37% White 15% Other 17%
- Vacant commercial properties: No Information provided
- Working on its market profile
- During the months of July and August Council person Lozada, District 7, and Impact hosted. The councilperson shared her vision for 24-shift cleaning for sidewalks and streets in Kensington. The later months were meetings with NKCDC to discuss a partnership for TCB and TCMP.
- Planning for stakeholders meeting in the 3rd quarter of their contract period. They will ensure that merchants are able to attend.
- During the past several weeks the corridor manager has taken patrol walks with its area police. With TCB power washing has taken place and the police have accompanied ICDC to ensure safety and support.
- In late July Impact welcomed a new corridor manager who wasted no time in getting out and becoming acquainted with the business community. These opportunities yielded 25 safe Cam applications, 2 forgivable loan applications, and 20 SIP applications.
- Identified 20 businesses that could use improvements along a 9 block radius. The business owners have anticipated the City providing resources to support them in fixing their business location. ICDC has approached Commerce for support and will report on the next steps.
- ICDC found 20 businesses that do not have outdoor camera surveillance ; Impact is willing to cover 25% and Commerce would cover 75%.

- Impact is working with Mr. Yong Chun the owner of J&J restaurant, located at 3268 Kensington. This vendor is in need of new furniture and is looking into a forgivable loan. Yolanda Devilla has occupied and rented a location for 25 years. She is looking at purchasing the site.
- A spreadsheet for both Kensington and Allegheny businesses have been provided
- Reach out to owners of 5 vacant properties: Will provide in the second quarter
- One meeting was held and 2 cases were presented 3401 Rorer for maintenance auto shop on the 1st level, it was approved 3229 Rorer for a two family home, it was not approved
- The Kensington Avenue Business Association business directory will be available in the third quarter
- Believe they have exciting developments that will share in their 3rd quarter that supports a great deal of their TCMP Contract Scope. They provide a great deal of information concerning TCB and the initiative to keep Kensington Clean. Same Day Pay and Power wash days are highlighted as well as the amount of trash and dump sites cleaned.

#### **Quarter 2:**

- Completed a survey of business owners and shared the results. Predictably, the responses showed that crime/safety, cleanliness, and the prevalence/extreme concentration of unhoused and transient people on the sidewalks are the primary concerns.
- Staff and vocal individual business owners are in frequent communication with police and elected officials to respond to crisis moments and make sure the few neighborhood-serving businesses that are left are able to continue their operations that are critical to the families that are trying to get by in this difficult area
- Through their work with business owners and in economic development Impact and partners New Kensington CDC created a comprehensive physical and social intervention strategy proposal to seek funding for a large scale clean up and facelift for the Kensington Avenue corridor and adjacent blocks. As part of that, they identified more than 20 storefronts in critical need of improvements and have begun seeking those property owners to prepare for the project.
- Completed an update of their business directory for the remaining businesses in the area, to show neighbors what they can find on the Avenue and to help these businesses sustain until more meaningful interventions to improve the conditions on the corridor.
- Based on a previous one-time funding, Impact was able to complete a power-wash of every façade and sidewalk from the 2900 to the 3400 block of Kensington Avenue, except for a few areas where SEPTA repair work under the EI made it impossible.
- Commerce and Impact will finalize the proposal for physical interventions and plan to tie this to the microenterprise and business technical support offered through this contract during Q3.

#### **Quarter 3:**

- Commercial corridor had seven (7) new businesses open
- Commercial corridor had two (2) businesses close
- Held community meetings where the police department provided support and information.
- Assisted 60 businesses
- Identified ten (10) businesses that need physical improvement
- Working with the ten (10) businesses on opportunities for physical improvement
- Hhad no physical improvements on the commercial corridor

- Identified 20 businesses that would like to receive security improvements
- Currently supporting six (6) businesses to receive security cameras
- 14 businesses on ICDC's commercial corridor have received security cameras
- Had several important meetings, one of which took place in the Impact offices in February with a large number of merchants (37) from the Kensington & Allegheny Corridors, members from KABA, the Councilwoman, representatives from the Department of Commerce, and the Police Officers. The meeting lasted over two hours and covered several issues that importance merchants and landlords. The councilwoman explained the actions that will be taken within the plan to address and eliminate the main problems that impact Kensington. These actions include bills, resolutions, and measures to reduce trash, regulate businesses, close businesses that operate outside the laws, find solutions to the homeless on the Kensington's streets, and eliminate the open sale of drugs from the streets. The merchants said they were waiting for the changes. We have scheduled the next meeting for May 2024.
- Completed the installation of surveillance camera systems in 14 small businesses in partnership with Invision Company.
- Initiated a project to repair 10 more businesses by painting their gates, windows and installing new exterior lights. The goal of this beautification project is to enhance safety and attract more customers to the Kensington Corridor. This initiative is part of the Safety Enhancement Corridor Grant

**Quarter 4**

- Impact Services had seven (7) businesses open in its commercial corridor
- Impact Services had two (2) businesses close on its commercial corridor
- Impact Services was unable to complete a survey or market profile during this contract term
- Impact held and participated in community meetings that had police participation.
- Impact Services was able to meet with 60 businesses
- Impact Services was able to identify six (6) businesses in need of physical improvement. They are currently working with these businesses to submit applications to support the improvements.
- Impact Services identified 20 businesses that could use safety cameras. Of the 20, six (6) businesses are working on submitting applications for safety cameras.
- Owners of vacant businesses are being approached by Impact Services regularly
- There was no business directory update
- There were no zoning issues
- Impact highlighted important actions that took place during this quarter. 14 business cameras were installed. An important business meeting where 37 merchants were in attendance took place. The council person attended, Commerce and police officers of the local district attended. The conversation was of importance to landlords of the businesses as well as business owners. The council person provided insight on steps that would be taken to support the vitality of businesses in the area. This was a two (2) hour meeting that occurred in February 2024.

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## New Kensington CDC (NKCDC)

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### ***Neighborhood Revitalization***

2771 Ruth St., Suite 1, Philadelphia, PA 19134

Contract #: 2020123

Council Districts 1, 5, 7, Census Tracts 156, 163, 176-181

Greater Service Area: Zip Codes 19125 and 19134, Census Tracts: 143, 158-161, 178-182, and 185-192

Primary Commercial Area: 1200 through 2700 blocks of Frankford Ave.

Supportive Services to: East Girard Ave. (Front to 1-95), Allegheny/Richmond (Tulip to Richmond; 3100 block of Richmond) and Front and Kensington Corridor (Front/Norris to York)

NKCDC creates economic opportunity by assisting businesses, revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods. This program compliments the Elm Street Program. Stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, NKCDC, a community-based development organization, (CBDO) assists the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities. In addition to Front and Kensington, the NKCDC area has expanded to include Allegheny and Richmond, Frankford, and East Girard Ave. Each area has specific goals for NKCDC to meet.

NKCDC reaches out to businesses in the target area and conducts a corridor walk through on a regular basis monthly. NKCDC's Corridor Manager visits and connects with all businesses in the target area and ensures that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, NKCDC can request assistance from the Commerce Department to develop plans to address them. NKCDC shall contact at least 100 businesses. NKCDC shall approach every business methodically when disseminating information and collecting business information. NKCDC shall keep a record of all businesses contacted.

### **Accomplishments:**

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#### **Quarter I:**

- Number of operational businesses: 1,080
- Number of microenterprises <5 employees: 630
- Business ownership by race/ethnicity: Asian 21.4%, Black 7.2%, Hispanic 23.2%, Middle Eastern 7.1%, White 37.5%
- Vacant commercial properties: 351
- Market profile: No information provided
- One Richmond Street Business Meetup –NKCDC met with business and real estate owners from the Richmond Street Commercial Corridor at The Lunar Inn. Business owners wanted to discuss NKCDC's services and strategies to enhance commercial activity along the corridor. It was a productive discussion and business owners agreed to continue meeting in-person once per month moving forward.

- Currently working on a comprehensive planning process for Kensington in collaboration with Impact Services. That planning process will include input from both business owners and residents about their priorities for the future of the neighborhood.
- Lists eight (8) meetings with police and Council person Lozada on working on the cleaning pilot program
- Managed 16 referrals for businesses.
- Lists 27 businesses speaking with corridor manager concerning their business needs.
- The NKCDC activity and referral log provides detail of the types of referrals made. These could include physical improvements.
- Working with the following businesses to improve their lighting:
  - 2721 Kensington Ave.
  - 2800 Kensington Ave.
  - 2877 Kensington Ave.
- Managed 16 referrals for businesses
- Maintain a list of commercial properties available for sale or lease: <https://nkcdd.org/commercial-arts/property-listings/>
- Reach out to owners of 5 vacant properties: NKCDC does not list them for this quarter
- Provide input on zoning issues: NKCDC does not list them for this quarter
- Create a business directory: <https://nkcdd.org/business-arts/business-directory/>
- Lists transformative development and beautification projects
- Business owners in Kensington continue to face compounding challenges linked to quality of life issues impacting the neighborhood, such as open-air drug trade and migrating homeless encampments. Until these fundamental problems are addressed, these small businesses will continue to suffer. NKCDC Planning project will address the issues in a comprehensive manner as opposed to the piece meal solutions that have been used thus far. Additionally NKCDC is working closely on partnership and working with Port Richmond
- The goal of the NKCDC Kensington Planning Process with Impact Services is to produce a comprehensive, community-driven, strengths-based, and trauma-informed plan that can help the neighborhood navigate its way towards sustainable solutions to these conflicts.

**Quarter 2:**

- Continued to provide business support services on a number of commercial corridors in 19134 and 19125. More detailed updates to be backfilled with Q3 submission.
- Continued to partner with Impact Services on the overall Kensington reclamation and revitalization strategy including input based on the business owners they work with, towards the proposal submitted by both organizations for significant funding for a physical facelift and intervention to the public spaces and vacant lots on the Kensington Avenue corridor.

- Corridor managers were featured in an episode of a video series produced by PACDC and IndieLife Media highlighting the contributions of commercial corridor managers. The video showcases the many relationships NKCDC's staff have formed in the community and describes the ways that an economic development organization such as NKCDC can support small business owners. The video series was intended to introduce the work of commercial corridor management to a wider audience to help overcome the trust gap that many business owners rightly feel when someone walks in the door offering assistance.

**Quarter 3:**

- 4 new businesses opened on its corridor
- 3 businesses closed on its corridor
- Community meetings with the police were held
- Small business survey was completed
- Corridor manager met with 50 individual businesses
- Identified 19 businesses that need physical improvements
- Working with six (6) businesses on opportunities for physical improvements
- Identified 19 businesses that would like security cameras
- Working with three (3) businesses on receiving security cameras
- At this time no businesses have received cameras for this quarter
- Our team began Q3 focused on completing our 2024 Small Business Survey. We collected 68 responses from business owners across the corridors we serve and compiled information on those business owners' interest in programs like the Storefront Improvement Program, Business Security Camera Program, In Store Forgivable Loan Program, and the PBLN Equity Incentive Grant. That information was uploaded into a working plan that will guide our service delivery over the next six months.
- Significant amount of our time was also dedicated to helping business owners apply for grant opportunities.
- Helped two businesses, Perfezione Event Decor and Nu Bella Nails, complete Merchants Fund applications
- Helped 16 business owners apply for the PA CDFI Network's Historically Disadvantaged Business Assistance grant. A number of those business owners have already informed us that they received grants.
- Multiple development projects moving forward at this time, including construction at 3000 Kensington Ave and Ruth Street Civic House. We will be breaking ground in May on Ruth Street Civic House. NKCDC and our general contractor for the project, Caritas Construction, have been making a concerted effort to solicit and prepare local sub-contractors to participate in that project.
- Earlier this month, we hosted an event at our office to share details about the project with these sub-contractors and connected them directly with Caritas Construction.



- NKCDC also spent much of Q3 organizing programming at two of our properties on Frankford Ave, 2211-17 Frankford Ave and the NKCDC Garden Center. We received 20 proposals from local small businesses, artists, and community groups for uses of both spaces back in Q2. In Q3, those proposals passed their our organization's equity rubric and then a community vote was organized to garner feedback on the proposals from residents. Cantina La Martina was selected as an anchor tenant for 2211-17 Frankford Ave and Mural City Cellars was selected for programming on Friday and Saturday nights at the NKCDC Garden Center. Other businesses, artists and groups that submitted proposals will also have the opportunity to host programming at the NKCDC Garden throughout the week, on Thursday nights, and on Sundays.
- Continues to move forward with art & cultural-focused work in Kensington. We want to continue to develop projects that highlight the unique cultural diversity that the neighborhood has to offer.
- Completed murals at Vientiane Bistro, P.S. Supermarket, and Chuckles' Bar & Grill with funding from the Corridor Safety Enhancement Grant we received last year.
- Have two more murals to finish at Martin's Deli and 2721 Kensington Ave., which are on schedule to be completed in May.
- Organizing a print and online newsletter to highlight the many immigrant-owned business along Front & Kensington. The first issue of that newsletter will be published in early June and will feature a story about first generation business owners on the corridor that grew up along Kensington Avenue and inherited their businesses from their parents

**Quarter 4:**

- NKCDC saw three (3) businesses open in its corridor during this quarter
- NKCDC had two (2) businesses close during this quarter
- NKCDC was able to complete a business/community survey during this quarter
- NKCDC was not able to complete a market profile during this quarter
- NKCDC was able to hold community meetings and meet with their police district during this quarter
- The NKCDC Corridor Manager met with 39 businesses during this quarter
- NKCDC was able to identify four (4) businesses that will benefit from physical improvements during this quarter
- NKCDC has begun working with the four (4) businesses in terms of physical improvements.
- NKCDC was able to identify 17 storefronts that are interested in the safety camera program
- Two (2) businesses in NKCDC area will pursue getting safety cameras
- Outreach to vacant property owners took place during this quarter
- NKCDC welcomed two (2) new businesses into its commercial corridor during this quarter . Mural City Cellars and Cantina La Martina began operating at the NKCDC Garden Center (1825 Berks St) and 2211-17 Frankford Ave both chosen through a community process
- NKCDC continues to make strides in taking properties in drug populated areas to create spaces for community members, business owners and social services resources

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## HACE

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### ***Neighborhood Revitalization***

167 W. Lehigh Ave., Suite 200, Philadelphia, PA 19140

Contract #: 2020121

Council District 7, Census Tracts 163, 164, 174, 175, 176.01, 176.02, 195

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, HACE, a community-based development organization (CBDO), will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

HACE shall reach out to businesses in the target area and conduct a corridor walk through on a quarterly basis. HACE's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, HACE shall request assistance from the Commerce Department to develop plans to address them. HACE shall contact at least 100 businesses throughout the year. HACE shall approach every business methodically when disseminating information and collecting business information.

### **Accomplishments:**

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#### **Quarter I:**

- Number of operational businesses: 275
- Number of microenterprises <5 employees: 266
- Business ownership by race/ethnicity: Asian: 5%, Black: 2%, Latino: 85%, White: 8%
- Vacant commercial properties: 73
- Will conduct a new business survey about community engagement and how community engagement builds deeper, stronger and more trusting relationships between public organizations and communities. Community engagement is a powerful tool for businesses because it cultivates customer retention. The bilingual survey consists of eight questions.
- Main Street staff met with Officer Rosa from the 25th District and discussed ways to resolve homelessness issue in our Corridor. Flyers were distributed to businesses in the corridor with resource information on safety and homeless drop-in centers for referral. As a result, we advised business owners to contact local police when they are addressing a situation with the homeless in their property.
- Business district manager visited 61 businesses.
- Working with one business on SIP application.

- Identified locations in need of security improvements and upgrade for at least 15 storefronts' exterior lights and install at least 5 security cameras: No business was registered for the program during this quarter.
- Main Street staff continue to help Sanchez Restaurant's business owner, in obtaining commercial insurance for his business. For this period, they worked on looking at different options for the most affordable quota for Sanchez Restaurant business owner. A business owner was a victim of vandalism. They met with Mr. Orteiz and helped him with the legal process on reporting this incident. They are working on applying for an emergency grant through the Merchant Grant Fund to help Mr. Orteiz with reimbursement on the expenses. Lastly, they helped Sanchez Restaurant with commercial cleaning services. They contacted a certified contractor in the area that provides these services. In result, they scheduled a visit with Kitchen Hood Cleaning and Sanchez Restaurant so that his business can be in compliance with the Health Department.
- Maintain a list of commercial properties available for sale or lease: submitted as an attachment the list of properties.
- HACE has 73 vacant properties in three commercial corridors representing 21%. They also keep the digital business directory updated through HACE CDC website.
- On August 6th, 2023, HACE held a virtual community zoning to review a zoning application for 3207 N. 6th Street. Applications are for personal vehicle repair and maintenance (installation of tires) and retail sales of tires in an existing structure.
- On September 16, 2023, HACE conducted the El Centro de Oro Night Market. Inspired by vibrant outdoor markets popular in Asia, Night Markets take place in the streets of district Philadelphia neighborhoods where vendors sell a variety of multi-ethnic street foods made with fresh, local ingredients. These lively gathering places also include local live music, and entertainment, showcasing the best of what the city has to offer. During this Community event HACE partnered with the Food Trust and over 10 different truck vendors to participate in this event, Philadelphia's favorite street food festival, celebrating the city's culinary landscape and the amazing restaurants, gourmet food trucks and coolest neighborhoods. HACE also plans to continue to work with PACDC on Save Your Biz Philly (SYBP) Technical Assistance pilot program. During their meeting, they started looking for potential businesses to participate at SYBP.
- Taller Puertorriqueno held the 38th Feria del Barrio event.

**Quarter 2:**

- 5 new businesses opened while 2 businesses closed.
- Completed a survey of business owners and is analyzing the results, to be submitted in Q3.
- Held a community meeting for residents and business owners; also participated in the monthly Police District Advisory Council meetings to represent the interests of the business community.

- Two businesses began the process of pursuing physical improvements, through Storefront Improvement Program with HACE's assistance. At this time both are in process.
- Updated the business directory for sharing around the neighborhood to highlight businesses in the 5th & Lehigh and Front & Allegheny corridors.
- Mural Arts: worked with Mural Arts Project on 3 murals in the heart of 5th Street corridor, intended to celebrate the community's history and also create a more positive atmosphere that will generate more visitation for the businesses and public spaces (no contract funds used towards the mural)
- Partnering with Temple University students and Taller Puertoriqueno to conduct a needs assessment of the 5th Street business district including community assets, retail markets, one-on-one interviews with the businesses, and services provided by HACE.
- Continues to participate with PACDC in the Save Your Biz Philly program, and conducted intake for two additional businesses.
- Tree planting at Front & Allegheny in partnership with TreePhilly, Parks & Rec, and William Penn Foundation and PHL-TCB: crews installed the majority of the trees before the winter began. This project is intended to combat the urban heat island effect of which the Fairhill neighborhood is one of the worst in the city, and to create a more welcoming environment for shoppers and neighbors to assist in revitalizing the Front & Allegheny corridor.

### **Quarter 3**

- 3 new businesses opened while 1 closed
- Met with seventeen individual business owners.
- Identified 5 businesses that would benefit from Storefront Improvements.
- Identified 3 businesses that would benefit from Security Camera Improvements.
- Temple University students and Taller Puertoriano are still assessing the North 5th Street businesses. This period Temple Students interviewed business owners and community residents in the corridor to identify needs within the commercial corridor. The preliminary scope of this project consists of documenting businesses vacancies, conducting pedestrian counts, assessing retail markets served, conducting interviews to business owners, and documenting the services provided and organized by HACE Business Center.
- Staff met with Philadelphia Parks and Recreation staff to identify potential new areas to plant new trees in the American Street and Lehigh commercial corridor.
- HACE and the Department of Commerce held monthly meetings to support local business owners by providing resources on technical and financial assistance for small business owners. This event represents a unique opportunity to discover new growth opportunities for your business, connect with other entrepreneurs and create valuable support networks and access key resources and obtain critical insights for the success of your venture.

- HDBA grant aims to help mitigate the negative economic impacts of COVID-19 on historically disadvantaged small businesses. Eligible businesses must be in the state of Pennsylvania and owned by racial or ethnic minorities. Each business selected for the grant will receive up to \$10,000. During this period, HACE distributed flyers to all businesses in the commercial corridor about the HDBA grant. In addition, 10 businesses were selected for validation of this grant. As of March 2024, 3 businesses were approved for the \$10,000 grant.

**Quarter 4**

- HACE continued to provide services to the businesses in its corridor during this quarter
- HACE has not been able to complete the business survey during this contract term
- HACE was not able to complete its market profile for this contract term
- HACE continued to meet with businesses one-on-one during this contract term
- HACE participated in meetings with community, businesses and its local police district
- HACE provided support to businesses in opportunities for physical opportunities
- HACE does not provide numbers for applications during this quarter for physical improvements and safety cameras
- HACE is currently working on several important projects for its organization and the area it serves
- Tree planting is a major priority for its corridor
- HACE is hitting a delay for the Rail Yard project with zoning of this parcel. HACE estimates the construction to start during the first quarter of the year and finished by December 31, 2025

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## Frankford CDC

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### ***Neighborhood Revitalization***

4900 Griscom Ave., Philadelphia, PA. 19124

Contract #: 2020119

Council Districts 6, 7, Census Tracts 183-185, 189-190, 292-302, 317-319

To improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and very low, low- and moderate-income neighborhoods and selected Urban Renewal Area neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, Frankford CDC (FCDC), a neighborhood-based organization, will undertake economic development activities designed to enhance employment opportunities, the majority of which will be available to low- and moderate income residents of the targeted neighborhood.

### **Accomplishments:**

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#### **Quarter 1:**

- Number of operational businesses: 197
- Number of microenterprises <5 employees: 83
- Business ownership by race/ethnicity: Asian: 53, Black: 50, White: 16, Latino:15
- Vacant commercial properties: 45
- Stakeholder planning session Frankford Economic Development Steering Committee
- Convenings of business owners (narrative summary): no information this quarter
- Physical improvements: no information
- Did a door-to-door outreach of 4500-4800 blocks of Frankford in September.
- Working with Mariam Produce (4662 Frankford), Donny Montono Insurance (4282 Frankford), and Dollar Bazar (aka Super Value Discount, 4730 Frankford) all for SIP/rStore.
- Provided technical assistance and business advice to Save Your Biz Philly- Mariam Produce, Little Leaders, Taha/Frankford Muslim Association
- Maintain a list of commercial properties available for sale or lease: no information this quarter
- Create a business directory: no information this quarter
- Coordinate CDC-led development projects (narrative update): no information this quarter

#### **Quarter 2:**

- Continued to provide business support services on a high vacancy and economically depressed section of Frankford Avenue in Frankford.
- Continued the completion of their 100% SIP pilot with a few properties near the core of the corridor at Arrott T.C.

**Quarter 3:**

- 3 new businesses opened while 1 business closed.
- Frankford CDC held a community meeting with their police district.
- Met with 10 small businesses owners individually.
- Identified 10 businesses that would benefit from physical improvements but 3 received physical improvements
- Identified 8 businesses that would benefit from security improvements but 3 received security improvements
- Held a business association meeting in February with 10 businesses present. Diane Richardson, President of the Frankford Business and Professional Association, is working on recruiting new officers.
- 4668 Frankford Ave has continued to be a problem and activity has seeming picked up as the weather has gotten nicer. Frankford CDC staff talks regularly with Officer Austin and Captain Newsome pertaining to nuisance businesses.
- Continued work on the Targeted Storefront Improvement Program (SIP) 100%, the projects at Donny Montano Insurance, Mariam Produce and Dollar Bazar should be done soon.
- Frankford CDC is continuing to move forward with the Transit Oriented Development project at Frankford Transportation Center. Current plans calls for 25,000 square ft supermarket, a 40,000 square foot health center and 130 units of rental housing. Timeline looks like zoning review in May/ June and City Planning Commission in July. If all goes to plan, on track for spring 2025 demolition. Applied and received the Corridor Enhancement Grant to help activate the area around the project, including informational signage about the upcoming project and a large community engagement event.

**Quarter 4**

- One (1) new business opened on Frankford CDC's Commercial Corridor
- No business closed during this quarter in Frankford CDC's Commercial Corridor
- No survey or business profile was completed by Frankford CDC
- Frankford CDC held and supported community meetings and meetings with police from their district
- Frankford CDC met with five (5) businesses
- Frankford CDC identified nine (9) businesses that could use physical improvement
- Three (3) businesses received physical improvements during this contract term
- Frankford CDC identified nine (9) businesses that could use safety cameras
- Frankford CDC identified five (5) businesses it will help to submit applications for safety cameras
- There was no outreach done with vacant business owners
- There were no zoning issues
- The business directory for Frankford CDC has been updated

- Frankford CDC is performing maintenance and project work
- Frankford CDC has not been successful in getting businesses to complete the survey
- They continue to have a problem at 4468 Frankford Avenue
- Frankford CDC's 100% SIP program will end shortly. They currently have three (3) projects , Donny Montano Insurance, Mariam Produce, and Dollar Bazar nearing completion. The safety camera program has also experienced success and others are interested. Frankford CDC looks to get information about the number of cameras installed because many businesses applied with a camera contractor and not through Frankford CDC.
- Transit Oriented Development We're continuing to move forward with the TOD project at FTC. Current plans call for a 25k sq ft supermarket, a 40k sq ft health center (on two floors), and 130 units of rental housing (all at or below 70% AMI affordability). Timeline looks like zoning review in May/June, and CDR in July. Hoping to hear of LIHTC decisions in June. NMTC would come after that (likely fall 2024).



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## North 5th Street Revitalization Project/Urban Affairs Coalition

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### ***Neighborhood Revitalization***

6055 N. 5th St., Philadelphia, PA 19120

Contract# 2420070

Council District 9, Census Tracts 274, 275

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, North 5th Street Project, a community-based development organization (CBDO), will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

N5SRP shall reach out to businesses in the target area and conduct a corridor walk-through on a regular basis monthly. N5SRP's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, N5SRP shall employ interpretation (in-person or telephonic) and document translation services. N5SRP may use the City's procured vendors who have agreed to extend the City's rates to eligible organizations. N5SRP shall approach every business methodically when disseminating information and collecting business information. N5SRP shall keep a record of all businesses contacted.

### **Accomplishments:**

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#### **Quarter I: The following categories will all be updated in the second quarter**

- Number of operational businesses: 687
- Number of microenterprises <5 employees: Microenterprise: 205, Not Micro: 30, Unknown: 452
- Business ownership by race/ethnicity: Asian: 107, Black: 67, Latin: 43, White: 12, Other: 23, Unknown: 431
- Vacant commercial properties: 7
- Convenings of business owners (narrative summary)
- Meetings with police
- Individual meetings between the commercial corridor manager and microenterprise owners (350 minimum; yes/no)
- Identify 10 storefronts that would benefit from physical improvements
- Identify locations in need of security improvements and upgrade at least 10 storefronts' exterior lights and install at least 3 security cameras
- Provide technical assistance and business advice to the owners of at least 25 microenterprises
- Maintain a list of commercial properties available for sale or lease
- Facilitate cooperation between the business community and resident community

#### **Quarter 2:**

- North 5th Street Project continued to provide business support services on the corridor in Olney and at the Broad & Olney corridor. Work at Broad & Olney is progressing with nearly the target number of business owners agreeing to the storefront improvements and cameras; contractor selection is underway and businesses are excited to see some changes.
- On North 5th Street, the organization was able to close on the purchase of a property that gives them a permanent space from which to provide services and create a more in depth presence. Located in a former salon, they are exploring options to use the ground floor space to support the growth of neighborhood entrepreneurs.

#### **Quarter 3:**

- Six (6) new businesses open on its commercial corridors
- Three (3) businesses close on its commercial corridors
- While no community survey or meetings occurred during this quarter North 5th is engaged in a major revitalization of Broad and Olney. Their coordination work on this project has incorporated City and community partners
- Police meetings were held
- 76 individual meetings
- Identified 23 businesses that showed an interest in physical improvements
- Seven (7) businesses working on opportunities for physical improvements
- No businesses received funding for physical improvements
- Identified 12 businesses interested in Business Security Cameras
- Three (3) businesses are currently applying for Business Security Cameras
- No businesses have received business security cameras
- Encountering a great deal of change in its work. In addition to staff turnover and the handling of major corridor revitalization and acting as point group. They are working with well over 390 storefronts. They are managing the change of their financial support and moving into a permanent location for its operations.
- In addition to business development and outreach efforts, we are continuing to develop our community programming. We have had regular interactions with PPD35 - we have noticed an increase presence of the beat patrol on the corridor throughout the day, and have been able to increase communication with them, both regarding safety concerns around hot spots and nuisance businesses, as well as partnership development.
- Begun initiation phase of our neighborhood planning project, which consists of existing conditions research. This will help develop a baseline assessment for the neighborhood and community and economic development needs as we begin to involve partners and neighbors in the process.

#### **Quarter 4**

- North 5th has continued to work with businesses on its commercial corridors
- North 5th has made strides in supporting investments that will support the revitalization of the Broad and Olney Business Corridor
- North 5th will be renamed the Olney Community Collaborative
- North 5th has purchased the site of 5458 N. 5th Street on its commercial corridor. This location is now a dedicated home for OCC where residents and businesses can be serviced by this organization
- North 5th continues to participate in community meeting and meetings where the local police district have presence
- North 5th has brought nuisance business practices to the attention of landlords, local police and the City agencies

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## The Enterprise Center CDC

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### **Micro-Enterprise Assistance**

4538 Market St., Philadelphia, PA 19139

Contract #: 2020131

Council District 4, Census Tract 89

The Enterprise Center CDC proposes to assist the City of Philadelphia to launch a series of business support services in the newly launched Business Support Services (BSS) program on targeted neighborhood commercial corridors. These services will be marketed through workshops and partnering CDCs to assess and respond quickly and directly to the needs of merchants currently operating on those targeted commercial corridors.

### **Accomplishments:**

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#### **Quarter I:**

- Number of operational businesses: 221
- Number of microenterprises <5 employees: N/A
- Business ownership by race/ethnicity: Black: 47%, Asian: 32%, Other/N/A: 20%, White: 5%, Latino: 4%
- Vacant commercial properties: 52
- Will host an in-person business resource meeting on October 20th, 2023 at 24 S. 52nd St. TEC-CDC has decided to take a different approach to this meeting by partnering with PACDC, Temple University, and Black Squirrel to launch the “Secure Your Biz Philly” project. The project provides professional services and resources to businesses in need of stabilization support. Some resources will include support to businesses dealing with debt, legal or tax issues; back rent or landlord/tenant issues; and businesses who are unable to access financial capital or achieve other goals due to systemic barriers. “Secure Your Biz Philly” will also help business owners with bookkeeping and inventory advocacy. All services are free and are offered to rebuild communities and revitalize neighborhoods
- In July, TEC-CDC started hosting public safety monthly meetings in conjunction with Councilperson Gauthier’s office. The meeting hosts community stakeholders and the primary goal is to have discussions around combatting crime, implementing preventative safety measures, and having solution-based discussions to promote safety on the corridor. With continued civil unrest and shootings that have been occurring lately in the community, it’s imperative that stakeholders come together to address these issues. Some of the stakeholders include; the West Philadelphia police departments, The City’s Office of Violence Prevention, and SEPTA Police.
- Discussed storefront improvement program with Darlene Jones, the owner of Star Fusion, who has occupied another location at 268 S. 52nd St. She will be opening her third Star Fusion location on 52nd St. Scheduling a secondary in-person meeting to make sure the application is done correctly in October.

- Assisted the owner of Hakim’s Bookstore, Yvonne Blake, with her Secure Your Biz Philly application. Also, the TEC-CDC team attended the Pennsylvania Historical Marker unveiling at Hakim’s Bookstore. Located at 210 S. 52nd Street.
- Met with Edna Anderson who is the owner of Shear Pandemonium located at 261 S. 52nd street and we discussed the lease she has and some tenant/landlord issues.
- Urban Kids - 108 S. 52nd Street Philadelphia, PA 19139 | Big George’s - 283-85 S. 52nd Street Philadelphia, PA 19139 | Color Beauty - 12 S. 52nd Street Philadelphia, PA 19139 | The Shoe Bar - 5248 Market Street Philadelphia, PA 19139 | Roselyn’s Romper Room - 446 S. 52nd Street Philadelphia, PA 19139 | Star Fusion - 268 S. 52nd Street Philadelphia, PA 19139 | City Blue - 15 N. 52nd Street Philadelphia, PA 19139 | Reyes Appliances - 254-256 S. 52nd Street Philadelphia, PA 19139 | Babe - 110 S. 52nd Street Philadelphia, PA 19139 | Struttin’ Lightly - 39 N. 52nd Street, Philadelphia, PA 19139
- Urban Kids, 108 S. 52nd Street Philadelphia, PA 19139 | Babe, 110 S. 52nd Street Philadelphia, PA 1913 | Star Fusion 2.0 268 S 52nd St, Philadelphia, PA 19139 | Big George, 283-85 S 52nd St, Philadelphia, PA 19139 | Shear Pandemonium 261 S 52nd St, Philadelphia, PA 1913 | The 52nd Street corridor has just been designated as a “targeted commercial corridor” through the department of commerce, which will allow business owners on 52nd Street to receive security cameras for free. This will be a great benefit to the businesses on our corridor.
- Finalizing The Legacy Business Program which helps the growth of six selected businesses while highlighting long-time, mainstay businesses on 52nd Street. TEC-CDC worked directly with business owners to capture, preserve, and showcase their legendary stories. The six long-standing businesses who participated in the audio project are almost complete and ready to showcase.
- Assisted a business by the name of “Café Noire” with the camera program at 100% free of cost.
- Sharing the resources provided through the Department of Commerce to support businesses requesting assistance with storefront improvement, business security camera program & instore forgivable loan applications.
- In the process of conducting the annual business survey.
- Business Name and Address Service. | Roslyn’s Romper Room (446 S. 52nd Street Philadelphia, PA 19139) Met with Ms. Roslyn and put in the application for the storefront improvement and she is now getting all her documentation together to purchase the building through the Commercial Real Estate Acquisition Loan Fund (CREAL Program). | Slurp’d (135-137 S. 52nd Street Philadelphia PA 19139) Discussed the storefront improvement program and in-store forgivable loan program qualifications with the owner, Mr. Amin. The following week we were able to put both applications in for the Storefront improvement plan and the instore forgivable loan. | Star Fusion (268 S 52nd St, Philadelphia, PA 19139) Meeting with owner, Darlene Jones - she has occupied a new building on 52nd St. and we need to discuss the Storefront Improvement Program and other grants and micro-loans that she could apply to for other renovations. | Hakim’s Bookstore (210 S. 52nd St

Philadelphia, PA 19139) Filled out the application for “Secure Your Biz Philly”. The program will be providing some of the following resources to Hakims Bookstore, legal consultations with attorneys, tax issues & bookkeeping.

- Maintain a list of commercial properties available for sale or lease: There are currently no actively listed properties available for rent or sale in our service area. However, there are some “off market” commercial spaces available for rent where we can leverage relationships with key property owners on a case-by-case basis for possible business attraction and tenant placement.
- Hosted the 52nd Street Block Party on Saturday September 30th and partnered with Black Ice and Toast Café to provide food, water ice, and pretzels to community members. Hosting this event and patronizing corridor businesses was a great way to highlight these businesses to local community members who may not have tried their products previously.
- Successfully works with local business owners through the Commerce Department and “Secure Your Biz Philly” to help provide high-quality resources through Philadelphia based professionals in the language of their choice all at no cost to them.
- Regularly attends community events and is currently conducting the annual business survey for business owners to inform them of what other resources would benefit them. We hope to continue to expand our platforms to engage with potential customers for the business owners and increase foot traffic on the corridor.
- Unique opportunity to host our first 52nd street Block Party. This was an end of the summer event where TEC-CDC provided music, food, drinks, and games for community members of all ages to show appreciation to the community and allow the business owners and families of the neighborhood to come together and enjoy their neighborhood safely. TEC-CDC was able to host this event through a corridor safety grant awarded by the department of commerce, thank you! TEC-CDC hopes to continue collaborating with city agencies and other stakeholders to revitalize the 52nd Street Commercial Corridor in a way that is safe, functional, and effective for all parties

#### **Quarter 2:**

- Continued to provide business support services on the 52nd Street corridor. More detailed updates to be backfilled with Q3 submission. TEC-CDC’s corridor manager graduated from PACDC’s onboarding training certification program but subsequently separated from the organization. The economic development director and NAC coordinator, both of whom have years of experience in the community, are filling in with outreach and referrals until the position is filled.

#### **Quarter 3:**

- Surveys, outreach, planning and research
- One new business opened on TEC CDC’s managed corridor(s)
- One business closed on TEC CDC’s managed corridor(s)
- Held a community meeting

- TEC CDC held a meeting with your police district
- Direct assistance to microenterprises
- Held individual meetings with businesses on corridors(s). Held (10) individual meetings.
- Identified 53 storefronts that would benefit from physical improvements
- Working with one storefront to pursue physical improvements?
- Working with two (2) storefronts to pursue security improvements.
- Managing the business mix & real estate development
- Other deliverables
- Was without a corridor manager for the majority of this quarter. Jamar Smith left the role in December, and the CDC hired Donnell Brown in mid-March. Daria Williams has been working with Donnell to bring him up to speed. Work has gone forward, but there's much more we've been working on in quarter 4 to best support our business owners and community. Presently, Donnell is updating the business inventory spreadsheet, we will share the updated spreadsheet when it's completed.
- Looking at alternatives for business support tracking. The organization has been using Salesforce, but it hasn't been successful for our business interaction tracking.

#### **Quarter 4**

- TEC had five (5) businesses open this quarter
- TEC had two (2) businesses closed during this quarter
- TEC was unable to complete a business survey during this contract term
- TEC was unable to complete a market profile during this contract term
- TEC was able to participate in community meetings that included its local police district
- TEC was able to meet with 17 businesses during this 4th contract quarter
- TEC was able to identify four (4) businesses in need of physical improvement
- TEC is supporting three (3) businesses in pursuing opportunities for physical improvements
- No businesses completed physical improvement projects during this quarter
- TEC was able to identify (3) businesses interested in placing security cameras on its storefronts
- TEC is supporting the applications for three (3) businesses to receive security cameras
- No zoning issues to discuss during this quarter
- TEC continues to reach out to owners of vacant properties on this commercial corridor
- TEC's corridor manager updated business directory information and began to survey businesses on the possibility of reimplementing a business association.

### Accomplishments

Micro-enterprise assistance limited clientele	Q1	Q2	Q3	Q4	Total
<b>RACE</b>					
Black	45	27	31	30	<b>133</b>
White		4	2	2	<b>8</b>
Asian			1	1	<b>2</b>
Other/Multi			1	1	<b>2</b>
<b>TOTAL</b>	<b>45</b>	<b>31</b>	<b>35</b>	<b>34</b>	<b>145</b>

<b>INCOME</b>					
Extremely Low					
Low					
Moderate	45	31	35	34	145
Non-Low/Moderate					
<b>TOTAL</b>	<b>45</b>	<b>31</b>	<b>35</b>	<b>34</b>	<b>145</b>

<b>JOBS</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Total</b>
<b>RACE</b>					
Black		45	63	60	168
White		7	1	1	9
Asian			1	1	2
Other/Multi			1	1	2
<b>TOTAL</b>		<b>52</b>	<b>66</b>	<b>63</b>	<b>181</b>

<b>INCOME</b>					
Extremely Low		5	6	6	17
Low		40	40	40	120
Moderate		7	20	17	44
Non-Low/Moderate					
<b>TOTAL</b>		<b>52</b>	<b>66</b>	<b>63</b>	<b>181</b>



## The Business Center

### Micro-Enterprise Assistance

7500 Germantown Ave., Philadelphia, PA 19119

Contract #1920198

Citywide

The purpose of the Business Technical Assistance Program (BTAP) is to foster successful establishment, stabilization, and expansion of micro-enterprises by providing useful and timely assistance and training.

TBC provides and completes technical assistance, advice and business support services to at least 25 owners of micro-enterprises and/or persons developing micro-enterprises, which provide goods or services to low- and moderate-income residential neighborhoods. TBC shall maintain and provide a record of all persons and businesses assisted, the type of assistance provided, the location of the business and jobs created as a result of the assistance.

TBC shall provide technical assistance, advice, and business support services to at least thirty-five (35) owners of micro-enterprises and persons developing micro-enterprises who are low and low – moderate income persons.

### Accomplishments:

	Q1	Q2	Q3	Q4
<b>TOTALS</b>				
Businesses assisted	190	210	29	13
Loans made	N/A	N/A	N/A	N/A
Jobs created	N/A	N/A	N/A	N/A

	Q1	Q2	Q3	Q4
<b>RACE</b>				
Black	185	196	15	12
White	5	14	7	1
Asian	0	0	2	
Other/Multi	0	0	5	
TOTAL	190	210	29	13

<b>INCOME</b>				
Extremely Low	21	15	0	1
Low	51	37	4	4
Moderate	61	82	15	3
Non-Low/Moderate	57	76	10	1
TOTAL	190	210	29	9

## Urban Affairs Coalition/Philadelphia Development Partnership/Entrepreneur Works

### Micro-Enterprise Assistance

1207 Chestnut St., Philadelphia, PA 19107

Contract #1920289-01

Citywide for limited clientele

Census Tracts 9, 73,86, 109, 113, 201, 252, 339

The Urban Affairs Coalition/Philadelphia Development Partnership/Entrepreneur Works (UAC/PDP/EW) is a nonprofit organization committed to helping all people achieve economic self-sufficiency through entrepreneurship. UAC/PDP/EW will deliver its client-driven training and counseling services using core entrepreneurial and financial programs.

### Accomplishments:

	Q1	Q2	Q3	Q4	TOTAL
<b>RACE</b>					
Black	11	7	8	7	33
White	2	2	2	0	6
Asian	0	0	0		0
Other/Multi	0	2	1	1	4
<b>TOTAL</b>	<b>13</b>	<b>11</b>	<b>11</b>	<b>8</b>	<b>43</b>

	Q1	Q2	Q3	Q4	TOTAL
<b>INCOME</b>					
Extremely Low	3	2	0	2	7
Low	0	1	1	0	2
Moderate	1	2	6	1	10
Non-Low/Moderate	9	6	4	5	24
<b>TOTAL</b>	<b>13</b>	<b>11</b>	<b>11</b>	<b>8</b>	<b>43</b>

EW shall provide and complete loans ranging from Five Hundred dollars (\$500.00) to Fifty Thousand dollars (\$50,000.00) to up to five (5) owners of micro-enterprises and/or persons developing micro-enterprises who are low and moderate-income persons.

LOAN	Q1	Q2	Q3	Q4	TOTAL
<b>RACE</b>					
Black	2	4	2	3	11
White	1		1		2
Asian	1				1
Other/Multi	1	1		2	4
<b>TOTAL</b>	<b>5</b>	<b>5</b>	<b>3</b>	<b>5</b>	<b>18</b>

We are sharing a win from one of businesses supported this quarter. April Powell, owner of Beyond Basic Learning Academy, a childcare center located in Philadelphia has used loan capital received from Entrepreneur Works to help with the cost of the renovation of a new location. This will be Beyond Basics third location, which will increase revenue and add 25 childcare spots to this community.

## Women's Opportunities Resource Center

### Micro-Enterprise Assistance

2011 Chestnut St., Philadelphia, PA 19103

Contract #1920223-01

Citywide

The Women's Opportunities Resource Center (WORC) is a nonprofit organization committed to helping all achieve economic self-sufficiency through entrepreneurship. WORC delivers its client-driven training and counseling services using core entrepreneurial and financial programs that include financial, management and marketing assistance and meets the needs of nascent start-up and established micro-enterprises. These services will be available citywide and will be specifically targeted at low- to low- moderate-income persons.

### Accomplishments:

Micro Enterprises	Q1	Q2	Q3	Q4	Total
<b>RACE</b>					
Black	25	32	17	23	97
White		2		2	4
Asian				8	8
Other/Multi	3		13	2	18
Total	28	34	30	35	127
<b>INCOME</b>					
Extremely Low					
Low	27	33	29	35	124
Moderate					
Non-Low/Moderate	1	1	1		3
<b>JOBS</b>					
Jobs created	1	0	5		6
Jobs retained	8	6.5	5	9.5	29
<b>ASSISTANCE</b>					
Technical Assistance					

WORC shall create or retain four (4) jobs for persons of low to low-moderate income.

<b>Non-Low/Moderate</b>					
<b>Total</b>	<b>11</b>	<b>6</b>	<b>10</b>		

WORC shall provide and complete loans ranging from five hundred dollars (\$500.00) to twenty-five thousand dollars (\$25,000.00) to at least twenty five (25) owners of micro-enterprises and persons developing micro-enterprises which are low to low-moderate individuals.

Micro Enterprises Lpans	Q1	Q2	Q3	Q4	Total
RACE	Q1	Q2	Q3	Q4	TOTALS
Black	9	6	3	8	26
White				2	2
Asian	2		7		9
Other/Multi	2		7		9
Total	11	6	10	10	37
INCOME					
Extremely Low					
Low	11	6	10	10	37
Moderate					
Non-Low/Moderate					
Total	11	6	10	10	37

#### Accomplishments:

One of the entrepreneurs that was supported during the 4th quarter is Mariam B. Mariam is the owner of Jamilah Fashion Boutique LLC on in Philadelphia, PA. Jamilah Fashion Boutique LLC retails and wholesales men and women's clothing, jewelry, shoes and handbags from Africa, the Middle East and European countries. Mariam has been in operation since April 2023, starting in her home and later moving into a storefront on Woodland Avenue in August of 2023. Mariam was approved for a \$10,000 loan and is awaiting approval for \$10,000 PBLN grant. With the funds received, Mariam was able to purchase merchandise from Dubai for her ever growing business and customer base for the summer sales and Ramadan festivals.

## Welcoming Center for New Pennsylvanians (WCNP) (Technical Assistance)

### Micro-Enterprise Assistance

1617 JFK Blvd., One Penn Center, Philadelphia, PA 19103

Contract #1920288-01

Citywide

The goal of the Welcoming Center’s Business Technical Assistance project is to help immigrant entrepreneurs and business owners to establish, stabilize, and expand their micro-enterprises successfully. The WCNP’s approach will enable immigrant entrepreneurs to overcome barriers, to link immigrant entrepreneurs to the resources they need and to provide business technical assistance services developed specifically for immigrant entrepreneurs when such services are not already being provided.

WCNP shall provide technical assistance, advice, and business support services to at least forty (40) owners of micro-enterprises and persons developing micro-enterprises who are low and low – moderate income persons.

### Accomplishments:

	Q1	Q2	Q3	Q4	
<b>RACE**</b>					
Black	1		5	8	14
White	37	1	9		47
Asian	22		3	7	32
Other/Multi***		4	17	29	50
<b>TOTAL</b>	<b>60</b>	<b>5</b>	<b>34</b>	<b>44</b>	<b>143</b>

	Q1	Q2	Q3	Q4	
<b>INCOME*</b>					
Extremely Low	20	9	12	11	52
Low	30	3	11	6	50
Moderate	8		6	15	29
Non-Low/Moderate	2		13	12	27
<b>TOTAL</b>	<b>60</b>	<b>12</b>	<b>42</b>	<b>44</b>	<b>158</b>

\*Data of income unavailable for 9 participants

\*\* Data for race unavailable for 10 participants

\*\*\* Participants reported identifying as Hispanic for race

**Accomplishments:**

During this quarter, The Welcoming Center (TWC) Entrepreneurship Team served 44 participants (not including walk-ins) through education & training, elements of incubation and TA service support.

TWC connected the Association of Mexican Business Owners in Philadelphia with The Rail Park to bring various vending events at the park as part of their activation strategy. The culminating event was a Day of the Dead events with food vendors, live music and family games.

TWC supported the Global Craft Market into forming into a Cooperative: The Global Craft Market

has been supported by TWC for many years, and it has now been formally established as a collective in the state of PA, having obtained their LLC status. The artisans in this group operate under their own policies and make their own decisions. TWC continues to collaborate with them by connecting them with vending and business opportunities and providing technical assistance as needed.

## Community First Fund

### Micro-Enterprise Assistance

1301 N. 2nd St., Philadelphia, PA 19122

Contract #2120231-03

Citywide

CFF will foster the successful consolidation and expansion of existing micro-enterprises as a viable option for economic growth, by providing micro entrepreneurs with the knowledge and tools for developing their management skills and building credit through workshops and practical applications, establishing peer groups as a way to build assets and credit, and develop leadership, teamwork and networking.

### Accomplishments:

Micro Enterprises	Q1	Q2	Q3	Q4	Total
<b>RACE</b>					
Black					
White					
Asian					
Other/Multi					
Total	39	26	30	47	
<b>INCOME</b>					
Extremely Low					
Low					
Moderate					
Non-Low/Moderate					
Total	39	26	28	47	
<b>JOBS</b>					
Jobs created					
Jobs retained					
<b>BUSINESSES</b>					
New					
Existing					

### Accomplishments:

One of Community First Fund customers Mattman Group received an increase step loan. He is part of the AGL Loan program and his first loan was for \$1,200 and he successfully paid that loan in full and subsequently received a \$5,000 working capital. These types of loans are to assist customers with their working capital needs but also offer technical assistance that they need, which includes but is not limited increased financial education.



## Lancaster Ave. 21st Century Business Association (LA21)

### Micro-Enterprise Technical Assistance

3500 Lancaster Avenue, Philadelphia, PA 19139

Contract #: 2120234-03

Council District 3, Census Tracts 83.01, 83.02, 84, 95, 96

LA21 will provide the training, resources, and environment to help new and established businesses address the difficulties of starting, maintaining, and navigating the necessary changes needed to foster successful business growth and economic betterment of the Lancaster Avenue corridor and the city of Philadelphia.

### Accomplishments:

	Q1	Q2	Q3	Q4	Total
<b>RACE</b>					
Black	58	23	25	35	141
White	2		1		3
Asian	2			1	3
Other/Multi	5	3	4	6	18
<b>TOTAL</b>	<b>67</b>	<b>26</b>	<b>30</b>	<b>42</b>	<b>165</b>

	Q1	Q2	Q3	Q4	Total
<b>INCOME</b>					
Extremely Low	62	21	10	16	109
Low	5		12	13	30
Moderate		5	6	8	19
Non-Low/Moderate			2	5	7
<b>TOTAL</b>	<b>67</b>	<b>26</b>	<b>30</b>	<b>42</b>	<b>165</b>

### Quarter 4:

LA21 was selected by the commerce department last year to participate at 2023 Christmas village. They selected 7 of our scale Up your business graduates to vend at the village over the five weeks period. Their businesses in total over the five weeks period made over \$40k of revenue. They all worked part-time, about twice a week due to scheduling. They were very happy about their achievements.

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## Tacony Community Development Corporation (TCDC)

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### ***Neighborhood Revitalization***

4819 Longshore Ave., Philadelphia, PA 19135

Contract #: 2020118

Census Tracts: 319,320-321,323, 325-326, 330 and 381

Target Area: bounded by Torresdale Ave. from Cottman to Robbins Ave..

To improve the quality of life, employment opportunities and entrepreneurial opportunities for low- and moderate-income individuals and low- and moderate-income neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, Tacony Community Development Corporation (TCDC) will assist the City of Philadelphia in the implementation of its Targeted Corridor Revitalization Management Program which is intended to help revitalize commercial corridors throughout the City. TCDC will undertake the following economic development activities designed to enhance economic opportunities and create a sustainable neighborhood as a clean, safe, attractive and welcoming place that will benefit, low- and moderate-income residents of the targeted neighborhood. These activities include community economic development programs designed to assist businesses.

### **Accomplishments:**

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#### **Quarter I**

- Number of operational businesses: 211
- Number of microenterprises <5 employees: 75
- Business ownership by race/ethnicity: Asian: 55, Black: 44, Latino: 34, White: 78
- Vacant commercial properties: 125
- Market profile: <http://tinyurl.com/2zzns9w8>
- Visited every business on the corridor to distribute information about our Fall for Tacony events.
- We visited the following businesses with SIP/Camera information:
  - Belle ou Beau
  - Evergreen Supermarket
  - Dream Nails and Spa
  - Kiki Nails, Pink Nails, Diallo Dollar
  - New Station Pizza
  - New, Pizza Villa
  - Bread Crumbs Bakery
  - Thunder Mug
  - The Block Gives Back.

Three of these businesses agreed to and are in process of submitting SIP applications. Two more agreed to pursue SIP projects soon. Two are starting camera projects. We visited a

brand new business, Las Go Nuts (opening in November) and discussed a camera project with them.

- Print Newsletter (twice each year): <http://tinyurl.com/2y5ef922>
- In July and August we partnered with the Free Library for the Tacony Explorers summer program. 231 young people attended this free program, with ages ranging from preschoolers through teenagers. Participation in the programs was targeted toward children living in the Tacony Library service area, including the neighborhoods of Tacony, Wissinoming, and Lower Mayfair. The program included a diverse set of participants, with 62% identifying as non-white. Tacony Explorers provided daily programming Monday-Friday. The program lasted 9 weeks, running from Tuesday, June 20 to August 18, 2023, and consisted of Reading Skills (at 11:00am), STEM (at 1:00pm), and Crafts & Enrichment (at 3:00pm). Participants enjoyed a wide variety of educational and fun activities, such as playing word games and making catapults, snap circuits and pinwheels. In August we began planning an entire month of activities with the Free Library and the Tacony LAB for our October “Fall for Tacony” series of events. This includes free events for ages ranging from toddlers through adults. The series will culminate with a costume contest and crafts at the Library on October 28th and an old-fashioned Halloween Carnival in the Jack Costello Boxing Club parking lot. This year we instituted a punch card program, where people who participate in six activities win a prize. For a full list of events, see [www.FallforTacony.com](http://www.FallforTacony.com).
- Individual meetings between the commercial corridor manager and microenterprise owners: See <http://tinyurl.com/2zzns9w8>
- Identified seven storefronts that would benefit from physical improvements: New Station Pizza In discussion with owner Belle ou Beau SIP pre-application submitted, but incomplete. Helping owner to complete. The Block Gives Back Owner is gathering documents for pre-application. Thunder Mug is in discussion with owner. Evergreen Supermarket helped the owner file SIP. Pre-application is complete, waiting to hear from Commerce Department. Jack Costello Boxing Club Started project in FY 23 – completing soon. We helped with the application and project managed the improvements. Crumbs Bakery Started the project in FY 23 – completing soon. We helped with the application and project managed the improvement
- Identify locations in need of security improvements and upgrade at least 5 storefronts’ exterior lights and install at least 3 security cameras: Evergreen Supermarket installed cameras in FY 2023, and will establish remote access for police in FY 2024. Will improve lighting with storefront improvements. Bread Crumbs Bakery in discussions with owner re: cameras, lighting installed in FY 2023. Tacony Baptist Church Installed cameras to cover problem area adjacent to Commercial Corridor. Thunder Mug in discussions with owner, includes cameras and lighting. Keystone Soundworks Cameras planned for late fall/early winter. Belle ou Beau Lighting planned as part of storefront improvement. The Block Gives Back Lighting planned as part of storefront improvement. Las Go Nuts n discussions re: cameras
- Provide technical assistance and business advice to the owners of at least 10 microenterprises: Niambian, we referred the owner to PowerUp program after she expressed an interest in growing her business, provided letter of support for application. She begins the classes in January. We also

helped owner obtain an emergency Merchant's Fund grant after business decreased following the I-95 closures. Bread Crumbs Bakery, we helped with In-Store Grant application and provided letter of support. Thunder Mug Café, we reached out to the business owners (who own a coffee shop in another neighborhood) through a connection with PowerUp, prepared information about neighborhood demographics and CDC programs, identified potential spaces for rent, organized tours of available spaces, helped to secure lease, had Commercial Corridor added to sidewalk cafes bill after owner expressed interest in sidewalk seating. Yan's Deli, designed new menu board and logo after the owner expressed the need to increase food sales.

- Maintained a list of commercial properties available for sale or lease: <https://www.visittacony.com/opening-a-business/index.php>
- Reached out to owners of 5 vacant properties: 6958 Torresdale Avenue Owner is planning to use ground floor for offices, but windows have been papered over for more than a year. Through a board member, we connected with the owner and asked if we could install art in the windows until the time that the office buildout was complete. He declined because he was concerned that art would bring negative activity to the area. 4823 Longshore - reached out to owner to display art in empty storefront window. Owner agreed. Details are being worked out.
- Business Owner and Stakeholder meeting with Commerce: Summary: We conducted several meetings with Commerce and individual business owners. These meetings included Karmen Huang (Commerce), Amarynth Ruch (CDC) and Tacony. The meetings included: Evergreen Supermarket – discussed safety (such as keeping storefront windows clear), storefront display, application and SIP program. Yan's Deli – discussed frequent health code violations and the need to increase prepared food sales. Dream Nails and Spa – discussed Security Camera and SIP programs. Bread Crumbs Bakery – we met with the business owner to help with their In-Store Grant application. We also helped a new business that will be opening soon: Thunder Mug Café – we participated in a zoom call with the business owner and Commerce to support their In-Store Grant application.
- Maintenance of trees, plants and banners: surveyed the condition of our street banners and had all missing banners replaced and all loose banners secured. Surveyed for all trees needing replacement and schedule for later in the fall. We contracted to have all tree pits cleaned and weeded. We continued contracting with Ready, Willing & Able to clean the corridor three times a week
- General narrative: During this quarter we implemented several projects to help the corridor as a whole, including successfully advocating to have the corridor added to the Councilman Driscoll's Sidewalk Cafes bill. We continued our monthly Third Thursday events, which successfully bring pedestrian traffic to the Corridor during evening hours. We also participated in Park(ing) day – we partnered with the Tacony LAB to build a pop-up parklet on the Corridor. This one-day event drew about 30 people, most of whom stayed for over an hour each. We continued to partner with the Tacony LAB to table at various neighborhood events in an effort to bring more people to the Corridor. We attended many neighborhood events to help get the word out about the CDC and other neighborhood happenings. We worked closely with our wonderful new Commerce Department Bilingual Business Services Manager, Karmen, to reach business owners that we have not successfully reached in the past.

**Quarter 2:**

- The new director is settling in and beginning to form relationships with the businesses on the corridor. The continuity and engagement of Amarynth, the part-time staff, has been very helpful. The director was able to meet with more than 35 businesses one-on-one.
- Identified two businesses that want to move forward on storefront improvements and one that is looking at lighting and cameras.
- Updated its business database and kept up-to-date the public listing of available storefronts for lease or sale. The vacancy rate is fairly low in this area but there is interest in pushing the business corridor to reflect a wider (and changing) set of needs as the neighborhood becomes younger and more diverse.
- The fall is Tacony CDC's prime events time, with the Halloween Festival and Winter Wander events. The CDC staff use this time to reintroduce their services to businesses and help them take advantage of the foot traffic generated by the events to create lasting customer relationships.
- The report related the story of Evergreen Supermarket, a business that the CDC and Commerce/OBS staff worked with over a period of months to secure licenses and permits, develop a business plan, market themselves to the neighborhood, and launch successfully. The business owners decided to sell the business just a few months after opening, due to low foot traffic and perceptions of crime and sex work on the corridor. The CDC felt like they did everything they could to assist and yet the outcome was still that the business did not feel they could be successful. Although Tacony would be considered "moderate income" and not among the city's most depressed areas, this story illustrates the challenges facing small storefront businesses in a tough retail environment.

**Quarter 3:**

- January, February, March 2024, we saw 1 new business open on the corridor, Lazzat Halal Food Truck that rents parking space at 6401 Torresdale Avenue.
- Attracting Thunder Mug Cafe to leasing a space at 6940 Torresdale Ave by advising with the property owners and also incentivizing the business to apply to the Truly Tacony grant to increase food offerings.
- Supported Bread Crumbs Bakery at 6944-46 Torresdale with the Truly Tacony grant by purchasing equipment to expand food offerings.
- Identified 2 businesses with their SIP programs, Ramona's Hair (6823 Torresdale Ave), Las Go Nuts (6726 Torresdale Ave)

**Quarter 4**

- No businesses closed on Tacony CDC's commercial corridor
- No business survey was completed during this quarter
- No market profile was completed during this quarter
- Tacony CDC participated in both community meetings and meetings where the local police district was in attendance
- Tacony CDC met with 20 businesses during this quarter

- Tacony CDC identified two (2) businesses in need of physical improvements
- Tacony CDC is supporting two (2) businesses in submitting applications for improvements
- Tacony CDC had no businesses complete its improvements during this quarter
- Tacony identified two (2) businesses interested in safety cameras during this quarter
- Tacony supported two (2) businesses in applying for safety cameras during this quarter
- One storefront received a safety camera during this quarter
- There was no zoning issues identified for this quarter
- Tacony CDC continues to reach out to property owners of vacant storefronts
- Tacony CDC updated its business directory

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## African Cultural Alliance of North America (ACANA)

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### ***Neighborhood Revitalization***

5530 Chester Ave., Philadelphia, PA 19143

Contract #: 2020116

Council District 3, Census Tracts 65,66, 70, 71.1, 71.2, 73, and 74

Target Area: 5400-5700 blocks of Chester Ave.

The Commerce Department supports the activities of Business Improvement Districts (BIDs) and other organizations that provide community services such as street and sidewalk litter removal, public safety services and other public space maintenance activities so as to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low-, low- and moderate-income individuals and neighborhoods in Philadelphia. The principal goal of this program is to increase the delivery of additional public services to multiple low and moderate-income neighborhoods in order to enable businesses to provide needed goods, services and employment opportunities to residents.

At the foundation of any vital commercial corridor are clean streets, sidewalks and storefronts. Litter deters investment and creates the perception that an area is neglected and unsafe. When quality-of-life issues are not addressed, other economic development initiatives do little to attract businesses and consumers to a given commercial corridor.

### **Accomplishments:**

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#### **Quarter I:**

- Number of operational businesses: 700
- Number of microenterprises <5 employees: No information provided
- Business ownership by race/ethnicity: Asian, Black, Latino, White: No information provided
- Vacant commercial properties: No information provided
- Market profile: No information provided
- Convenings of business owners: participated in convening businesses and community stakeholders to discuss business concerns and to share resources.
- Community Survey: Acana completed a community survey that guides these four objectives: Resource Availability , Public Safety , Outreach ,Language
- Stakeholder planning session for each corridor: ACANA participated in a series of virtual conferences with Community leaders, stakeholders' business owners and residents and partners. These conferences provided updates to resident's stakeholders, and small business owners particularly regarding available resources, including online SIP application procedure, safety concerns, commercial cleaning program and the reduction of crimes in the neighborhood.

- Meetings with police: Acana participated in quarterly virtual conferences that included stakeholders one of the topics is the work of the 12th police district. They provide patrol updates and along with Acana promote the camera program.
- Individual meetings between the commercial corridor manager and microenterprise owners (200 minimum): ACANA CDC continued to outreach and assist over 700 small businesses in Southwest Philadelphia with ongoing grants applications, loans applications, PIDC Loan Program, Traditional Banks loan and other Community Development Financial Institutions (CDFI) loan and resources connections.
- Identify 10 storefronts that would benefit from physical improvements: The three (3) business storefronts that are currently undergoing storefront improvement program funded through a joint grant from Philadelphia Housing Authority (PHA) and the City of Philadelphia Department of Commerce are:
  - Evelyn Graves Academy, located at 5501 Chester Avenue
  - AF1-Hair Barding and Clothing and Jewelry, located on 5511 Chester Avenue
  - Serenity Safe Haven, located at 5521 Chester Avenue.
- Identify locations in need of security improvements and upgrade at least 10 storefronts' exterior lights and install at least 5 security cameras: Acana works closely with the 12th district to promote opportunities for security cameras. As part of ACANA Public Safety Project-3-security cameras were installed at the following business location:
  - Evelyn Graves Academy, located at 5501 Chester Avenue
  - AF1-Hair Barding and Clothing and Jewelry, located on 5511 Chester Avenue
  - Serenity Safe Haven, located at 5521 Chester Avenue.
- Provide technical assistance and business advice to the owners of at least 20 microenterprises: Acana helped 20 small-businesses to apply for the Philadelphia Merchant Fund Small Business Stabilization Grant.
- Maintain a list of commercial properties available for sale or lease: Reach out to owners of 5 vacant properties
- Provide input on zoning issues: ACANA had no zoning cases.
- Create a business directory: Acana provides a directory of its businesses.
- Coordinate CDC-led development projects: Africatown Community Meeting: One of our significant outreach efforts was the Africatown Community Meeting, which saw an impressive attendance of over 60 individuals. The meeting brought together business owners, local residents, members of the commerce department, and local elected officials.
- General narrative: Acana has projects that it is working on in collaboration with City Agencies and community partners , the 100% Camera Program, the SIP Store Front Improvement Program , the William Penn kingsessing Green Plan and the PIDC Loan Project. In addition ACANA is planning for a the Phase 1 development project of Africatown , Dokaleh.



**Quarter 2:**

- Continued to provide business support services on the Woodland, Chester, Elmwood, and Baltimore Avenue corridors in Southwest Philadelphia. More detailed updates to be backfilled with Q3 submission.
- An exciting update is that in ACANA's January 2024 business database, the vacancy rate on Woodland Avenue is down to just 6% of 280+ storefronts, the lowest we have seen in more than 10 years of tracking, and down from 18% in the years before COVID. ACANA continues to support the entrepreneurial activity of people from various national and ethnic backgrounds on this corridor by connecting them to resources, learning their operations and providing consultative services, and responding to concerns raised by the merchants.

**Quarter 3:**

- Commercial corridor had five (5) businesses open and zero (0) stores close
- There were community meetings held but none where there was updates from the district police
- Met with 22 individual businesses
- Able to update their business directory
- Identified 15 businesses interested in having physical improvements
- Working with seven(7) businesses to apply for opportunities for physical improvements
- Helped three (3) businesses successfully receive funds for physical improvements
- Identified seven (7) businesses interested in business security cameras
- Working with three (3) businesses to apply for security cameras
- No business has received business security cameras for this quarter

**Quarter 4**

- Acana had five (5) new businesses open during this quarter
- Acana had one (1) business close during this quarter
- Acana did not complete a business survey during this contract term
- Acana did not complete a market profile during this contract term
- Acana participated in community meetings that had police participation during this quarter
- Acana met with 35 businesses during this quarter
- Acana identified five (5) businesses that would benefit from improvements
- Acana is supporting seven (7) businesses in applying for physical improvement grants
- Acana has had three (3) businesses complete physical improvements to their businesses
- Acana has identified five (5) businesses that could use safety cameras for their storefronts
- Acana did not work with any businesses on safety camera applications during this quarter
- ACANA continues to work with owners of vacant properties on its various corridors
- Acana works with up to 700 businesses throughout the Woodland, Elmwood, Baltimore and Chester Avenue commercial corridors
- ACANA has engaged various city agencies to provide information to its area businesses by way of L&I, and the 12th police district . Topics included •Fire protection system certifications (including fire alarm, sprinkler/standpipe, kitchen suppression, commercial Activity License , Food License ,

- Rental License

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## **ACHIEVEability (ACHA)**

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### ***Neighborhood Revitalization***

35 N. 60th Street, Philadelphia, PA 19139

Contract #: 2020117-02

Council District 3, Census Tracts 83.01, 83.02, 84, 95, 96

The primary commercial area is 60th & Market Streets, on 60th from Arch St. to Spruce St. and on Market Street from 59th St. to 61st St

The Commerce Department supports the activities of Business Improvement Districts (BIDs) and other organizations that provide community services such as street and sidewalk litter removal, public safety services and other public space maintenance activities so as to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low-, low- and moderate-income individuals and neighborhoods in Philadelphia. The principal goal of this program is to increase the delivery of additional public services to multiple low and moderate-income neighborhoods in order to enable businesses to provide needed goods, services and employment opportunities to residents.

At the foundation of any vital commercial corridor are clean streets, sidewalks and storefronts. Litter deters investment and creates the perception that an area is neglected and unsafe. When quality-of-life issues are not addressed, other economic development initiatives do little to attract businesses and consumers to a given commercial corridor.

ACHIEVEability will provide technical assistance and business support services to business owners, connect them to service providers with specific expertise, and support microenterprises who could benefit from City and other grant and financial assistance programs, ACHIEVEability will undertake the following activities:

- A quarterly convening or “town hall” of businesses in the target area, Individual meetings between the commercial corridor manager and microenterprise owners;
- Identify 15 storefronts that would benefit from physical improvements; Identify locations in need of security improvements and upgrade at least 15 storefronts’ exterior lights and install at least five security cameras;
- Provide technical assistance and business advice to the owners of at least 15 microenterprise.

### **Accomplishments:**

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#### **Quarter I**

- Number of operational businesses: 143
- Number of microenterprises <5 employees: 139
- Vacant commercial properties: 62 (30%)
- Business ownership by race/ethnicity: Asian: 6% , Black: 88%, Latino: 5%, White: 1%

- We are conducting an annual community survey focused on the perceptions of the business corridor. This goal was to have the survey completed by the end of the Summer 2023; however, that timeframe was too ambitious and unable to complete the survey. ACHA has applied for the Neighborhood Planning Grant, and if awarded, will be utilizing the funds to consult with an Urban Planning firm to conduct a community survey.
- Held multiple stakeholder meetings including with Parks & Rec, Urban Tree Connection, Watts Cleaning Solutions, West Philly Real estate, and VestedIn to discuss the ongoing tree planting along 60th street and how to couple with business resources.
- The Director of Economic Development continues to collaborate with Business Owners regarding the revitalization of 60th Street Business Association. The concern across the board is that many of the practices were antiquated and that there needs to be a contingent of young business owners because of their tech skills and different perspectives. Since the Director of Economic Development was managing an illness during the month of August, many deadlines have been pushed back. The goal is to have the Business Association started by the end of December 2023.
- From July through September 2023, ACHA worked one-on-one with 32 local businesses to connect them with funding and resource opportunities to support their business operations and revenue.

**Quarter 2:**

- Continued to provide business support services on a high vacancy and economically depressed section of 60th Street in West Philadelphia. More detailed updates to be backfilled with Q3 submission.
- Tree Philly partnership: The trees were installed along the core section of 60th Street in partnership with Tree Philly, Parks & Rec, and William Penn Foundation and PHL-TCB workers.

**Quarter 3:**

- Surveys, outreach, planning and research
- Updated the business tracking database
- (3) new businesses opened and one business closed on ACHIEVEability's managed corridor(s)
- Held a community meeting
- Held a meeting with the police district
- Direct assistance to microenterprises
- Held individual meetings with businesses on thier corridors(s). (22) individual meetings occurred.
- Identified (15) storefronts that would benefit from physical improvements.
- Working with (12) storefronts to pursue physical improvements.
- Identified (2) storefronts that would benefit from security improvements.
- Identified (3) storefronts to pursue security improvements.
- Managing the business mix & real estate development
- Outreach to vacant property owners
- Undertook a development project

- Physical improvements to the business environment
- Undertook maintenance and beautification activities

#### **Corridor Manager activity**

- Corridor Manager participated in a large-scale Business Association meeting with Business Association of West Parkside, 60th Street business owners, 52nd Street business owners and The Enterprise Center (TEC) to share information and develop strategies for West Philadelphia's two largest commercial corridors.
- Corridor Manager participated in ACHA's two resource/distribution events to spread knowledge about street trees, banners and the lights that will be installed under the EI between 46th and 63rd Streets. The Corridor Manager also shared information about B-TAP providers for business owners and entrepreneurs. Corridor Manager is part of the Haddington Collaborative with Deeply Rooted and other community partners in Haddington and is involved in the development of a community park. The group is working with local councilmembers and other officials to secure a plot for the park.
- Corridor Manager worked collaboratively with Watts Facility Solutions, Curtis Joneses office and the neighbors of Vine Street to have the TCB Contract expanded to include Vine Street between 60th and 63rd Streets. ACHA has signed an agreement with The Community Design Collaborative to work with the 6 businesses along our Corridor to receive the 100% Targeted SIP. Five of the six businesses are legacy businesses, and the Business Owners are very excited for construction to begin. Anticipated start date is May 2024. The Community Design Collaborative is currently identifying the volunteer Architects.
- In January, Carmen Hubbard completed the Corridor Manager's Cohort series through PACDC and received a wealth of information and was able to build relationships with other Corridor Managers across the City. Carmen Hubbard is in regular communication with the 18th and 19th District Community Relations Officers and participates in the Captain's Town Hall meetings. Corridor Manager consults with officers regularly on the Corridor. ACHA received the Neighborhood Planning Grant and Corridor Manager is part of the planning committee to determine the most efficient and meaningful way to utilize the grant funds. Working with the group to revise the Community and Business Surveys as well a possible Business Directory. ACHA may also utilize the funds to conduct a Market Analysis for 2024-2025. Information about meetings with Business Owners is included on the Business Tracking spreadsheet along with vacancies. The Corridor Manager is continuing to comb through the spreadsheet and will update vacancies, for sale properties and other information as needed.
- There was an RCO for 133 S 60th Street, Event Space. The community members were opposed to the project due to concerns about parking, trash, noise and potential nuisance customers. Due to the Business Owner not being on the call, the Development team has agreed to a 2nd community meeting to be held on April 16th. The neighbors of 6109 Market Street voted against the proposed development in which Len Chang wants to convert the first-floor commercial space into a studio apartment. The first request was denied by the ZBA and they are now asking for a 3 year variance. The local business owners emphasized the importance of keeping West Market Street a business

district and how converting properties into residential properties impacts their businesses. The Corridor Manager consulted with Charlene Rawlinson, George Bantel, Eric Laboz and Mr. Mustafa regarding their vacancies and any tenant concerns.

- Corridor Manager continues to work with TreePhilly, Deeply Rooted, Global Thinking Initiatives Inc, Watts and Commerce on our Street Tree Planting project. We are focused on 63rd Street tree planting and Tree Tender training through Overbrook Environmental Education Center.
- Corridor Manager continues to work on the installation of Banners along 60th Street and anticipate that these will be installed by the end of the FY24.

#### **Quarter 4**

- Achievability provided services to commercial corridors during this contract
- Achievability provided services that supported business improvements and safety camera opportunities during this contract quarter
- Achievability did not complete a business survey during this contract term
- Achievability did not complete a market profile during this contract term
- Achievability was able to successfully implement several community and business gatherings that supported the opportunity to unify this community
- Achievability continued to support cleaning and beautification efforts that market this commercial corridor
- There was no zoning issues documented for this quarter
- Achievability participated in community meetings as well as meetings that the local police district held.

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## **Greater Philadelphia Community Alliance (GPCA)**

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### ***Neighborhood Revitalization***

1529 S 22nd St, Philadelphia, PA 19146

Mission is to have greater community impact and increased organizational stability for our future and to break the cycle of intergenerational poverty by focusing on fortifying children, families, and communities. To have a greater impact on generational poverty by fortifying children, families and communities through an increased organizational stability for the future.

#### **Quarter 3:**

- Surveys, outreach, planning and research
- (3) new businesses opened on GPCA's managed corridor(s)
- (2) businesses closed on GPCA's managed corridor(s)
- Held a meeting with police district
- Direct assistance to microenterprises
- Identified (3) new storefronts that would benefit from physical improvements.
- Working with (11) storefronts to pursue physical improvements.
- Identified (4) businesses that would benefit from security improvements.
- Managing the business mix & real estate development
- There were not any significant zoning issues on GPCA's corridor(s)
- Did not undertake any new maintenance or beautification activities
- In the process of hiring a corridor manager and aggressively recruiting to get this position filled.
- The crew chief has been a real asset to the organization in the absence of a corridor manager. We are looking to have this position filled with the most qualified candidate as soon as possible. In the meantime, we have been making sure that the crew, business owners, and the corridor are maintained and that we are fulfilling our cleaning obligation at the highest level

#### **Quarter 4**

- At the time of the 4th of this contract term GPCA began its outreach to find a new corridor manager. Services and resources remained available to the business area GPCA served but its on the ground staff was no longer available.
- GPCA is in the process of hiring a corridor manager and we are aggressively recruiting to get this position filled. The crew chief has been a real asset to the organization in the absence of a corridor manager. We are looking to have this position filled with the most qualified candidate as soon as possible. In the meantime, we have been making sure that the crew, business owners, and the corridor are maintained and that we are fulfilling our cleaning obligation at the highest levels.

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**Germantown United Community Development Corp. (GUCDC)**

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***Neighborhood Revitalization***

5219 Germantown Ave., Philadelphia, PA. 19144

Contract #: 2020120

Council District 8, Census Tracts 238-239,241-242,244-245,246 and 252

In order to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and very low, low- and moderate-income neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, GUCDC will assist the City in the implementation of its Targeted Corridor Management Program which is intended to help revitalize commercial corridors through the City. GUCDC will undertake the following economic development activities designed to enhance economic opportunities and create a sustainable neighborhood as a clean, safe, attractive and welcoming place that will benefit, low- and moderate-income residents of the targeted neighborhood. These activities include neighborhood revitalization programs designed to assist businesses, and community economic development. GUCDC areas shall incorporate the Germantown and Cheltenham commercial target area of Cheltenham Ave. between Morris and Baynton Streets, Germantown Ave. between Washington Lane and Berkley Streets, and the Maplewood Mall.

**Accomplishments:**

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**Quarter I**

- Serving 293 operational businesses
- GU's corridor management team has played a supportive role in convening businesses located on Maplewood Mall to support the relaunch of the defunct Friends of Maplewood Mall group. This involved connecting business owners with one another, attending meetings, and facilitating connections with Parks and Recreation to formally become a Friends of group. The new entity is known as the Maplewood Mall Collective. GU continues to participate in the Collective's monthly community meetings, with approximately seven members attending. During these meetings, members engaged in discussions about upcoming events, particularly Oktoberfest, and explored ideas for utilizing the corridor in various ways throughout the year. The current iteration of the group exudes strength and promise. Notably, all of the new businesses on the mall are black-owned.
- Partnered with Rep Kinsey's office and the Business Center for Entrepreneurship to host a For Profit Small Business Resources Seminar on July 19 at Treasures Event Space along our corridor. The seminar brought together resources from across the city, including The Enterprise Center, Department of Commerce, JP Morgan, Chase Bank, and more. Our business development manager participated in the panel, providing support as business owners asked questions. Approximately 50 business owners from Northwest Philadelphia participated in the event.
- Working with Rep. Kinsey's office and the PPD 14th District to resolve ongoing issues at Crab House Bar & Restaurant (meeting notes submitted to contract monitor).

**Quarter 2:**

- Continued to provide business support services on at the Central Germantown Business District. More detailed updates to be backfilled with Q3 submission.

**Quarter 3:**

- Had one (1) new business open and one (1) business close
- Continues to update its business directory monthly
- Held community meetings with district police in participation
- Worked with 23 individual businesses
- Identified eight (8) businesses that were interested in getting support for physical improvements
- Currently working with four (4) businesses to apply for physical improvement opportunities and had one (1) business successfully complete and receive this opportunity
- Identified ten (10) businesses that are interested in security business cameras
- Supporting two (2) businesses in applying for the security business cameras
- At this time there have not been any new business security cameras installed on the GUDC Commercial Corridor.
- Store Closing  
Hafiz Sisters (59 W Cheltenham Ave) Hafiz Sisters, a 2,800-square-foot beauty supply store on Cheltenham Avenue, offered a wide range of supplies, including hair extensions, makeup, and hair care products from popular brands since its opening in 2019. As one of the few black-owned beauty supply shops, they stood out in the industry. However, they faced ongoing challenges with supply chain relationships while trying to provide the best products to keep their shelves stocked, with some wholesalers refusing to sell to them because of threats from area competitors. Upon learning about these issues, GU provided resources and recommendations to help find business solutions. Hafiz Sisters was selected to participate in the Save Your Biz program with SBDC and PACDC, which offered assistance in marketing, inventory management, and navigating sourcing products. Unfortunately, due to internal ownership issues, they decided to close the shop and end their lease. The store announced it would officially close its doors in May 2024.
- Business: Perfectly Flawless @ 5712 Germantown Avenue  
After multiple attempts at robbery this business needed assistance in getting better security doors. GUCDC supported this business in locating funding. It was a long process as it requires bids from contractors and application requirements must be met. Perfectly Flawless was able to secure monies from TMF Emergency Fund.

**Quarter 4**

- GUCDC had one (1) business open on its commercial corridor during this quarter
- GUCDC had one (1) business close on its commercial corridor during this quarter



- GUCDC did not complete a business survey during this contract term
- GUCDC did not complete a market profile during this quarter
- GUCDC was able to participate in community and police district meetings during this quarter
- GUCDC held one-on-one meetings with 17 businesses during this quarter
- GUCDC identified five (5) businesses that could use physical improvements during this quarter.
- GUCDC supported three (3) businesses in applying for opportunities that will support physical improvements to their store fronts
- Two (2) businesses completed their storefront improvements during this quarter
- GUCDC identified ten (10) businesses that could benefit from safety cameras
- GUCDC supported the applications of three (3) businesses seeking safety improvements.
- One (1) business received security cameras on its storefront during this quarter
- GUCDC worked on beautification and corridor improvement projects during this quarter
- GUCDC continued to reach out to vacant store front business owners
- GUCDC did not see any zoning issues on its corridor during this quarter

## Urban League of Philadelphia

### **Micro-Enterprise Technical Assistance**

121 S. Broad St., Philadelphia, PA 19103

Contract #1920234-01

City Wide

ULP shall provide technical assistance, advice, and business support services to at least 20 owners of micro-enterprises and persons developing micro-enterprises who are low- and low-moderate income persons.

### **Accomplishments:**

	Q1	Q2	Q3	Q4	Total
<b>RACE</b>					
Black	20	28	23	29	100
White					
Asian				1	1
Other/Multi					
TOTAL	20			1	101

	Q1	Q2	Q3	Q4	Total
<b>INCOME</b>					
Extremely Low				1	
Low	2	2	4	9	17
Moderate	11	16	12	13	52
Non-Low/Moderate	7	10	7	6	30
TOTAL	20	28	23	29	100

During the 4th quarter the following businesses each received a \$1,000 grant via our 90-Day Business Launch Challenge: Bakari Clark, Isaiah Dickson, Mark Ensley, Bradford Jones, and Charryse Wrigh

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## **J T Goldstein**

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### ***Neighborhood Revitalization***

1800 JFK Blvd, Suite 300

Philadelphia, PA 19103

Contract #1920296

City Wide

J T Goldstein will lead a group of consultants to deliver dedicated financial resources to a diversified group of 24 small businesses within a targeted corridor. The financial resources must result in three primary objectives:

- Improving the operating results of each small business.
- Contribute to the tax and employment base of the City.
- Being in a position to complete and be awarded applications under various Commerce Programs.

Accordingly, J T Goldstein will assist with the evaluation, project management, strategic thought, and implementation of the various strategies to achieve the aforementioned objectives.

### **Accomplishments:**

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#### **Quarter 1:**

- J.T. Goldstein reports support of two (2) businesses during this quarter.

#### **Quarter 2:**

- J.T. Goldstein reports support of two (2) businesses during this quarter.

#### **Quarter 3:**

- J.T. Goldstein reports support of two (2) businesses during this quarter.

#### **Quarter 4:**

- J.T. Goldstein reports support of two (2) businesses during this quarter.

## KMM Tax and Accounting

### Technical Assistance

700 E Township Line Rd, Havertown, PA 19083

Contract #2120738

City Wide

Kafi Hakim DBA KMM Accounting shall provide and complete technical assistance, advice and business support services to at least 60 owners of micro-enterprises and/or persons developing micro-enterprises who are low to low-moderate income individuals.

### Accomplishments:

	Q1	Q2	Q3	Q4	Total
<b>EXISTING BUSINESSES ASSISTED</b>					
	31				

	Q1	Q2	Q3	Q4	Total
<b>RACE</b>					
Black					
White					
Asian					
Other/Multi					
<b>TOTAL</b>					

	Q1	Q2	Q3	Q4	Total
<b>INCOME</b>					
Extremely Low					
Low					
Moderate					
Non-Low/Moderate					
<b>TOTAL</b>					

# Affirmative Action and Equal Employment Opportunities

## Production Programs: Fourth Quarter Summary Report for Sub-Contractors

	Philadelphia	Non-Philadelphia	Total
MBE Sub-Contractors	8	8	16
MBE Contracts	8	9	17
<b>Total MBE Dollars</b>	<b>\$831,714</b>	<b>\$1,888,236</b>	<b>\$2,719,950</b>
<b>% of Total MBE Dollars</b>	<b>30.58%</b>	<b>69.42%</b>	<b>100%</b>
WBE Sub-Contractors	4	14	18
WBE Contracts	4	17	21
<b>Total WBE Dollars</b>	<b>\$255,035</b>	<b>\$3,251,386</b>	<b>\$3,506,421</b>
<b>% of Total WBE Dollars</b>	<b>7.27%</b>	<b>92.73%</b>	<b>100%</b>
NP Non M/WBE Sub-Contractors	29	82	111
NP Non M/WBE Contracts	31	97	128
<b>Total NP Non M/WBE Dollars</b>	<b>\$1,002,993</b>	<b>\$8,451,790</b>	<b>\$9,454,783</b>
<b>% of Total NP Non M/WBE Dollars</b>	<b>10.61%</b>	<b>89.39%</b>	<b>100%</b>
Total Sub-Contractors	41	104	145
Total Contracts	43	123	166
<b>Total Dollars</b>	<b>\$2,089,742</b>	<b>\$13,591,412</b>	<b>\$15,681,154</b>
<b>% of Total Dollars</b>	<b>13.33%</b>	<b>86.67%</b>	<b>100.00%</b>
Total Dollars M/WBE	\$1,086,749	\$5,139,622	\$6,226,371
% of Total Dollars = M/WBE	6.93%	32.78%	39.71%

## 1st Council District Production Programs

### Project: Old First House, 322-40 Race St., Philadelphia, PA 19106

General Contractor

Domus, Inc. Domus, Inc. 364 W. Walnut Lane, Philadelphia, PA 19144

Sub-Contractors	Contract Amount	Certification	Program Description
A&R Ironworks, Inc., 21 Nealy Blvd., Trainer PA 19061	\$266,400	NP-NonMBE/WBE	PRA
Anmar Electrical Contractors, 92 Park Ave., Warminster PA 18974	\$162,184	NP-WBE	PRA
BBJ Mechanical, 217 Whitestone Drive, Kennett Square PA 19348	\$84,150	NP-NonMBE/WBE	PRA
Brightline Construction Company, 550 State Road, Bensalem PA 19020	\$79,213	NP-NonMBE/WBE	PRA
Burns Container Company, 4425 Rising Sun Ave., Philadelphia PA 19140	\$2,956	LBE	PRA
Devine Brothers, 600 Clark Ave., King of Prussia, PA 19406	\$4,725	NP-NonMBE/WBE	PRA
Diamond Tools, 2800 Grays Ferry Ave., Philadelphia PA 19146	\$279	LBE	PRA
Our Community Staffing, Inc., 234 S. 60th St., Ste. 130, Philadelphia PA 19139	\$10,978	MBE	PRA
Phoenix Contractors, Inc., 115 West State St., Media PA 19063	\$95,061	NP-NonMBE/WBE	PRA
Ram-Jack of the Tri-States, 317 Earles Lane, Newtown Square PA 19073	\$7,425	NP-WBE	PRA
Tague Lumber, Inc., 560 East High St., Philadelphia PA 19144	\$409	LBE	PRA

### Project: 801 Residence Preservation, 801 Locust Street, Philadelphia, PA 19107

General Contractor

TN Ward, 129 Coulter Ave., P.O. Box 191, Ardmore, PA 19003

Sub-Contractors	Contract Amount	Certification	Program Description
G2 Inc., 521 Leverington Ave., Philadelphia PA 19128	\$132,015	MBE	PRA
Ground Penetrating Radar Systems Inc., P.O. Box 932, Toledo OH 43697	\$700	NP-NonMBE/WBE	PRA
H&W Mechanical Services, LLC, 132 Cedar Grove Road, Mullica Hill NJ 08062	\$322,457	NP-NonMBE/WBE	PRA

Sub-Contractors	Contract Amount	Certification	Program Description
Spencer Industries, Inc., 80 Red Lion Road, Philadelphia PA 19115	\$6,300	LBE	PRA
Sunlight Electrical Contracting, 499 Old York Road, Warminster PA 18974	\$34,038	NP-NonMBE/WBE	PRA
Warren Watts Technology, 1911 Windsor Pl, Fort Worth TX 76110	\$7,004	NP-NonMBE/WBE	PRA

**Project: Williams and Collins Project, 2037, 2038, 2039, 2040, 2042 E. Willams, plus scattered sites and 2306 Collins St., Philadelphia, PA 19125**

General Contractor

BMK Properties, LLC, P.O. Box 29431, Philadelphia, PA 19125

Sub-Contractors	Contract Amount	Certification	Program Description
Baldwin Electrical Construction, 2642 E Allegheny Ave, Phila PA 19134	\$36,450	LBE	PRA
A Class Construction Co., Inc., 2338 Benson St., Philadelphia PA 19152	\$5,940	LBE	PRA
ABC Supply, PO Box 415636, Boston MA 02241-5636	\$47,763	NP-NonMBE/WBE	PRA
ADS General Construction, 1911 Arthur St., Phila PA 19152	\$71,024	LBE	PRA
Al Kaun, 114 Richmond St., Philadelphia PA 19125	\$73,600	LBE	PRA
Andrades Landscaping, 3055 Tilton St., Philadelphia PA 19134	\$18,150	LBE	PRA
Another Glass, 1248 Ridge Pike, Plymouth Meeting PA 19462	\$10,483	NP-NonMBE/WBE	PRA
BestQualityExteriors, Inc, 2630 Fallow Hill Lane, Jamison PA 18929	\$23,395	NP-NonMBE/WBE	PRA
Builders First Source, P.O. Box 419521, Boston MA 02241-9521	\$42,709	NP-NonMBE/WBE	PRA
C&C Wood Floors, 5026 N Franklin St., Phila PA 19120	\$8,938	LBE	PRA
DC Mechanical, 4609 Worth St., Philadelphia PA 19124	\$59,210	LBE	PRA
DOCA Philly, 718 Chestnut St., Philadelphia PA 19106	\$24,867	LBE	PRA
Fine Print Construction, LLC, 3900 City Ave., Apt A609, Philadelphia PA 19131	\$211,217	MBE	PRA
GE Appliances, P.O. Box 412233, Boston MA 02241	\$8,208	NP-NonMBE/WBE	PRA
Grand Production Construction, 1512 Spruce St #1008, Philadelphia PA 19102	\$7,800	LBE	PRA
Grove Supply, 106 Steamboat Dirve, Warminster 18974	\$2,027	NP-NonMBE/WBE	PRA
Heisco Mechanical, 32 Skyline Circle, Sewell NJ 08080	\$136,650	NP-NonMBE/WBE	PRA
J&R Carpenter, 29 Crown Road, Ewing Township NJ 08638	\$17,600	NP-NonMBE/WBE	PRA
JR Contracting, 603 Swift St., Norristown PA 19401	\$8,500	NP-NonMBE/WBE	PRA
Mec Steel, 3515 Sheffield Ave., Philadelphia PA 19136	\$3,500	LBE	PRA

Sub-Contractors	Contract Amount	Certification	Program Description
Nahum Juarez dba Philly Custom, 1700 N Randolph St., Philadelphia PA 19125	\$30,000	LBE	PRA
Next Generation Flooring, 929 Washington Ave, Croydon PA 19021-7562	\$11,656	NP-NonMBE/WBE	PRA
Peri's Painting, 1324 Sassafras Lane, Williamstown NJ 08094	\$27,270	NP-NonMBE/WBE	PRA
Real Construction Group LLC, 3354 Frankford Ave., Philadelphia PA 19134	\$289,500	LBE	PRA
Tri-State Insulation, 7900 N. Radcliff St., Bristol PA 19007	\$43,525	NP-NonMBE/WBE	PRA
Turtle Insulation, 1841 Williamstown Erial Rd, Sickerville NJ 08081	\$23,000	NP-NonMBE/WBE	PRA
Xleum Construction LLC, 461 Jeanes St., Fl 2, Philadelphia PA 19116	\$15,700	LBE	PRA

**Summary for 1st District (44 detail records) \$2,474,974**



## 3rd Council District Production Programs

**Project: Mary Fields Senior Apartments, 2100 South 58th St, 2001 South 59th St, Philadelphia, PA 19143**

General Contractor

TN Ward, 129 Coulter Ave., P.O. Box 191, Ardmore, PA 19003

Sub-Contractors	Contract Amount	Certification	Program Description
2A Mechanical LLC, 622 Cooper St., Camden NJ 08102	\$167,574	NP-MBE	PRA
Buttonwood Painting Contractors, Inc., 1 South Schuylkill Ave., Jeffersonville PA 19403	\$10,483	NP-WBE	PRA
Culbertson Restoration, 3110 Concord Road, Aston PA 19014	\$509,985	NP-NonMBE/WBE	PRA
Ferguson Enterprises, Inc, 3445 S. Front St., Philadelphia PA 19148	\$80,422	LBE	PRA
Ground Penetrating Radar Systems Inc., P.O. Box 932, Toledo OH 43697	\$2,500	NP-NonMBE/WBE	PRA
Meco, 684 Dunksferry Road, Bensalem PA 19020	\$156,141	NP-NonMBE/WBE	PRA
Midatlantic Construction & Design, Inc., 126 Lexington St., Trenton NJ 08611	\$468,415	NP-MBE	PRA
Millner Kitchens, 200B Whitehead Road, Suite 108, Hamilton PA 08619	\$326,929	NP-NonMBE/WBE	PRA
MTD Construction, 212 Carmars Drive, Warminster PA 18974	\$242,010	NP-WBE	PRA
PBA Construction, 4999 Grays Ave., Philadelphia PA 19143	\$10,161	WBE	PRA
Quality Flooring Workroom, Inc., 225 Lincoln Highway, Fairless Hills PA 19030	\$228,557	NP-MBE	PRA
Sunlight Electrical Contracting, 499 Old York Road, Warminster PA 18974	\$668,905	NP-NonMBE/WBE	PRA
TBS Services, Inc., 617 Station Ave., Haddon Heights NJ 08035	\$6,500	NP-NonMBE/WBE	PRA
Town Supply Company, Inc., 100 Industrial Drive, Pottstown PA 19464	\$10,503	NP-NonMBE/WBE	PRA
Tracorp, 601 Lakeside Drive, Southampton, PA 18966	\$20,669	NP-WBE	PRA

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**Project: Triangle Senior Housing, 3701 Brown St., Philadelphia, PA 19104**

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General Contractor

Domus, Inc. Domus, Inc. 364 W. Walnut Lane, Philadelphia, PA 19144

Sub-Contractors	Contract Amount	Certification	Program Description
A&R Ironworks, Inc., 21 Nealy Blvd., Trainer PA 19061	\$31,500	NP-NonMBE/WBE	PRA
Bright Light Electrical Contractors, 2351 High Road, Huntingdon Valley PA 19006	\$190,800	NP-NonMBE/WBE	PRA
Brightline Construction Company, 550 State Road, Bensalem PA 19020	\$159,633	NP-NonMBE/WBE	PRA
Churchville Mechanical, 1080 Industrial Blvd., Southampton PA 18966	\$105,447	NP-NonMBE/WBE	PRA
Guthrie Glass & Mirror, Inc., 1402 Doughy Road, Egg Harbor Township NJ 08234	\$5,895	NP-WBE	PRA

**Summary for 3rd District (20 detail records) \$3,403,029**

## 4th Council District Production Programs

**Project: Pastor James Allen Development, 650, 658, 662 N. Conestoga St., 5436 W. Girard Ave., 5552 Harmer St., 653 N. Sickels St., 534-36, 538-40, 546, 550 N. 54th St., 623-33 N. 55th St., Philadelphia, PA 19131**

General Contractor

Spruce Builders LLC, 51 N 3rd St #154, Philadelphia, PA 19106

Sub-Contractors	Contract Amount	Certification	Program Description
84 Lumber Company, 1019 Route 519, Eighty Four PA 15330	\$26,155	NP-WBE	PRA
Athena Contracting, Inc., 2825 South Warnock St., Philadelphia PA 19148	\$3,130	WBE	PRA
Formal Flooring and Tile, 4001 Main St. Suite 103, Philadelphia PA 19127	\$28,760	LBE	PRA
Grand Production Construction, 1512 Spruce St #1008, Philadelphia PA 19102	\$4,000	LBE	PRA
H.A. Blacksmiths, 9158 Academy Road, Philadelphia PA 19114	\$1,770	LBE	PRA
JBE Carpenters, Inc, 7425 Alma St # 2, Philadelphia PA 19111-3810	\$60,360	LBE	PRA
Kitchen and Bath Wholesalers, 1890 North 2nd St., Philadelphia PA 19122	\$29,891	LBE	PRA
Moto Designshop Inc., 228 Vine St., Philadelphia PA 19106	\$4,573	MBE	PRA
National Construction Rentals, 6401 Passyunk Ave., Philadelphia PA 19153	\$1,189	LBE	PRA
Oneida Fire Protection Inc., 421 N. 7th St., Philadelphia PA 19123	\$3,000	LBE	PRA
Prime Electrical Contractors, Inc, 517 Cobble Creek Circle, Cherry Hill NJ 08003	\$117,795	MBE	PRA
ProStar Plumbing, 6219 Charles Stree, Philadelphia PA 19135	\$42,599	LBE	PRA
Ruggiero Plante Land Design, 4220 Main St., Philadelphia PA 19127	\$1,575	WBE	PRA
Seven Stars Remodeling, 520 State Rd Ste D, Bensalem PA 19020	\$23,145	NP-NonMBE/WBE	PRA
The Ramtin Group, 915 Spring Garden St Ste 501, Philadelphia PA 19123	\$9,600	LBE	PRA
Tony's HVAC, 1305 W Chester Pike Ste 18, Havertown PA 19083	\$15,000	NP-NonMBE/WBE	PRA
Tri-State Insulation, 7900 N. Radcliff St., Bristol PA 19007	\$20,538	NP-NonMBE/WBE	PRA
Tyrone Masonry, Inc., 36 Chelfield Road, Glenside PA 19038	\$12,000	NP-NonMBE/WBE	PRA
YNL Services, Inc., 1366 Brown Ave, Bensalem PA 19020	\$14,392	NP-NonMBE/WBE	PRA

**Summary for 4th District (19 detail records) \$419,471**

## 5th Council District Production Programs

**Project: Harlan Sharswood Preservaton, 2200-40, 2201-51, 2122-52 Sharswood St., 2200-54 Stewart St., 2135-39, 2229-41, 2223 W. Master St., 2201-47, 2236-48, 2226-30 Harlan St., 1400-08, 1412-22 N. 22nd St., 1412-22 N. 23rd St. (“Sharswood Properties”); and 1400 N. 21st Street, Philadelphia, PA 19132**

General Contractor

Prestige Building Company LLC (d/b/a Michaels Construction), 871 Blooming Grove Turnpike, Vails Gate, NY 12584

Sub-Contractors	Contract Amount	Certification	Program Description
KNLV (sub to EJR), 9662 Hillspach St., Philadelphia PA 19115	\$22,269	LBE	PRA
3D Remodeling LLC, 101 E. Laurel Ave., Cheltenham PA 19012	\$269,886	MBE	PRA
A-One-Electric, LLC, 4387 W. Swamp Road #289, Doylestown PA 18902	\$139,590	NP-NonMBE/WBE	PRA
APT Heating (sub to EJR), PO Box 1151, Lansdale PA 19446	\$27,500	NP-NonMBE/WBE	PRA
Core and Main (sub to Oneida), 1050 Broadway, Westville NJ 08093	\$2,632	NP-NonMBE/WBE	PRA
Diamond Tool (sub to Onieda), 2800 Grays Ferry Ave., Philadelphia PA 19146	\$310	LBE	PRA
EJR Properties (sub to RJC), 19 Penn Trail, Newtown PA 18940	\$233,600	NP-NonMBE/WBE	PRA
EJR Properties LLC (sub to 3D Demolition and Remodeling), 210 Fox Hollow Drive, Langhorne PA 19047	\$71,873	NP-NonMBE/WBE	PRA
EJR Properties LLC, 210 Fox Hollow Drive, Langhorne PA 19047	\$59,863	NP-NonMBE/WBE	PRA
European Masters (sub to EJR Properties LLC), 2873 Sellers St., Philadelphia PA 19137	\$38,425	NP-NonMBE/WBE	PRA
Jaroslav Butkiewicz (sub to EJR Properties, LLC), 215 Farleigh Court, Langhorne PA 19047	\$13,580	NP-NonMBE/WBE	PRA
Meco, 684 Dunksferry Road, Bensalem PA 19020	\$215,844	NP-NonMBE/WBE	PRA
Mega Contractor Corporation, 201 Yardley Road, Delran 08075	\$299,129	NP-MBE	PRA
Oneida Fire Protection Inc., 421 N. 7th St., Philadelphia PA 19123	\$65,132	MBE	PRA
RJCNortheast LLC, 1312 Freedom Rider Trail, Glen Mills PA 19143	\$617,710	NP-NonMBE/WBE	PRA
TJ Falvo Mechanical Inc., 17 Mount Vernon Ave., Northfield NJ 08225	\$355,386	NP-NonMBE/WBE	PRA
Zavkidin Shariipov (sub to EJR Properties LLC), 420 Cortelyou Road, 2, Brookly NY 11218	\$39,750	NP-NonMBE/WBE	PRA

**Project: Coltrane Commons Phase 3, 1535/1601-07 N. 33rd St., Philadelphia, PA 19121**

General Contractor

Habitat for Humanity Philadelphia, 1829 N. 19th St., Philadelphia, PA 19121

Sub-Contractors	Contract Amount	Certification	Program Description
A Squared Construction, Inc., 5380 Gateway Plaza Dr, Benicia CA 94510-2123	\$16,199	NP-NonMBE/WBE	PRA
New Contractor Corp., 417 Penn Belt Place, Forestville MD 20747	\$20,000	NP-NonMBE/WBE	PRA
Niva Group, 13440 Damar Drive - Unit 17, Philadelphia PA 19116	\$25,000	LBE	PRA
Tri-State Insulation, 7900 N. Radcliff St., Bristol PA 19007	\$43,110	NP-NonMBE/WBE	PRA

**Project: Kate's Place 1929 Sansom St., Philadelphia, PA 19103**

General Contractor

McDonald Building Company, LLC, 4060 Butler Pike, Suite 220, Plymouth Meeting, PA 19462

Sub-Contractors	Contract Amount	Certification	Program Description
Apache Industrial, 850 Carpenters Crossing, Folcroft PA 19032	\$75,233	NP-NonMBE/WBE	PRA
Arimas, LLC, 600 Meldon Ave., Donora PR 15003	\$92,950	NP-MBE	PRA
Armor Masonry Restoration, 96 Monroe St., Bristol PA 19007	\$981,710	NP-WBE	PRA
Bath Fitter, 542 Industrial Drive, Lewisberry PA 17339	\$159,160	NP-NonMBE/WBE	PRA
Bonland (sub to Tracey Mechanical), 50 Neward Pomton Turnpike, Wayne PA 07470	\$56,750	NP-NonMBE/WBE	PRA
Boyertown Planing Mill, Inc., 200 S. Franklin St., Boyertown PA 19512	\$97,266	NP-WBE	PRA
Broad City & Company, 83 S. Eagle Road, Havertown PA 19086	\$161,874	NP-MBE	PRA
Chesapeake Systems, LLC (sub to Tracey Mechanical), 7400 Coca Cola Drive, Hanover MD 21076	\$61,889	NP-NonMBE/WBE	PRA
Chesco Coring & Cutting Inc., 2047 Charlestown Road, Malvern PA 19355	\$19,710	NP-NonMBE/WBE	PRA
Circle Wall Covering, 111 Park Drive, Montgomeryville, PA 18936	\$29,444	NP-WBE	PRA
City Cleaning, 2318 Aramingo Ave., Philadelphia PA 19125	\$240,169	WBE	PRA
Construction Hardware, Inc., 2562 Blvd. of the Generals, Norristown PA 19403	\$94,022	NP-NonMBE/WBE	PRA
Direct Cabinets, 1331 Crescent Blvd., Gloucester City NJ 08030	\$356,588	NP-NonMBE/WBE	PRA

Sub-Contractors	Contract Amount	Certification	Program Description
EC Fence & Ironworks, 2939 Felton Road, Norristown PA 19401	\$8,475	NP-WBE	PRA
Ferguson (sub to Tracey Mechanical), 3445 S. Front St., Philadelphia PA 19148	\$9,163	NP-NonMBE/WBE	PRA
Hispanic Venture, 750 California Ave., Absecon PA 08201	\$142,197	NP-NonMBE/WBE	PRA
Jack Pears & Associates, LLC, 5762 Jefferson St., Philadelphia PA 19131	\$20,119	MBE	PRA
MTD Construction, 212 Carmars Drive, Warminster PA 18974	\$857,900	NP-WBE	PRA
Oliver Sprinkler, 501 Feheley Drive, King of Prissia PA 19406	\$32,070	NP-NonMBE/WBE	PRA
Prime Interiors, 516 Moreboro Road, Hatboro PA 19040	\$125,897	NP-NonMBE/WBE	PRA
ProCore Construction Services, Inc, 4511 Old Lincoln Hwy, Feasterville Trevose PA 19053	\$12,960	NP-NonMBE/WBE	PRA
Quality Flooring Workroom, Inc., 225 Lincoln Highway, Fairless Hills PA 19030	\$167,822	NP-MBE	PRA
Queen Appliance Wholesale, 729 Pike Springs Road, Phoenixville PA 10640	\$73,182	NP-WBE	PRA
SS Gill Company, 460 Abbott Drive, Broomall PA 19008	\$65,664	NP-NonMBE/WBE	PRA
Sunlight Electrical Contracting, 499 Old York Road, Warminster PA 18974	\$1,043,045	NP-NonMBE/WBE	PRA
Tracey Mechanical, Inc., 8 Campus Blvd., Newtown Square PA 19073	\$402,235	NP-NonMBE/WBE	PRA
Tra-Corp, 2325 Maryland Road, Willow Grove PA 19090	\$112,637	NP-NonMBE/WBE	PRA

### Project: , MidCity Apartments, 2025-29 Chestnut St., Philadelphia, PA 19103

#### General Contractor

Columbus Property Management, 2042 Arch St., Philadelphia, PA 19103

Sub-Contractors	Contract Amount	Certification	Program Description
Buttonwood Painting Contractors, Inc., 1 South Schuylkill Ave., Jeffersonville PA 19403	\$9,162	NP-WBE	PRA
A & S Sprinkler Company, Inc., 101 E. Laurel Ave., Cheltenham PA 19012	\$14,850	NP-NonMBE/WBE	PRA
Belcher Roofing Corporation, 111 Commerce Drive, Montgomeryville PA 18936	\$86,170	NP-NonMBE/WBE	PRA
Bell Supply, 7221 N. Crescent Blvd., Pennsauken Township NJ 08110	\$2,057	NP-NonMBE/WBE	PRA
Bella Electric, 702 King George Road, Cherry Hill NJ 08034	\$148,869	NP-MBE	PRA
Benco, Inc., 101 Madison Road, Ste. E, Madison NJ 07004	\$43,522	NP-WBE	PRA
ESS, 5115 Campus Drive, Plymouth Meeting PA 19462	\$12,615	NP-NonMBE/WBE	PRA

Sub-Contractors	Contract Amount	Certification	Program Description
Kitchen World, Inc., 2763 Orthodox St., Philadelphia PA 19146	\$5,915	NP-NonMBE/WBE	PRA
Smith Flooring, 903 Townsend St., Chester PA 19013	\$153,045	NP-MBE	PRA
Su-Jon Enterprises, 600 S. Henderson Road, King of Prussia PA 19406	\$26,060	NP-NonMBE/WBE	PRA
Sulpizio Inc.(sub to Direct Air), 981 Bolmer St., West Chester PA 19382	\$586,227	NP-WBE	PRA
T. Kelly Plumbing Inc, PO Box 500, Eagleville PA 19408	\$68,390	NP-NonMBE/WBE	PRA

**Summary for 5th District (72 detail records) \$10,390,687**

## 8th Council District Production Programs

**Project: Rites of Passage II, 5603-05 Germantown Ave. Philadelphia, PA**

General Contractor  
**Clemens Construction Company, Inc., 1435 Walnut St., Philadelphia, PA 19102**

Sub-Contractors	Contract Amount	Certification	Program Description
84 Lumber Company, 1019 Route 519, Eighty Four PA 15330	\$89,677	NP-WBE	PRA
HSC Construction Inc, 9300 James St., Philadelphia PA 19114	\$39,200	LBE	PRA
MK Fire Protection & Supply, LLC, 1001 Lower Landing Road, Blackwood NJ 08012	\$21,000	NP-NonMBE/WBE	PRA

**Summary for 8th District (3 detail records)\$149,877**

**Total Production Programs (147 detail records) \$15,681,154**



# Affirmative Action and Equal Employment Opportunities

## Preservation Programs: Fourth Quarter Summary Report for Sub-Contractors

	Philadelphia	Non-Philadelphia	Total
MBE Sub-Contractors	8	0	8
MBE Contracts	13	0	13
<b>Total MBE Dollars</b>	<b>\$118,119</b>	<b>\$0</b>	<b>\$118,119</b>
<b>% of Total MBE Dollars</b>	<b>100.00%</b>	<b>0.00%</b>	<b>100%</b>
WBE Sub-Contractors	3	1	4
WBE Contracts	32	1	33
<b>Total WBE Dollars</b>	<b>\$275,010</b>	<b>\$3,817</b>	<b>\$278,827</b>
<b>% of Total WBE Dollars</b>	<b>98.63%</b>	<b>1.37%</b>	<b>100%</b>
NP Non M/WBE Sub-Contractors	38	29	67
NP Non M/WBE Contracts	92	39	131
<b>Total NP Non M/WBE Dollars</b>	<b>\$849,242</b>	<b>\$359,545</b>	<b>\$1,208,787</b>
<b>% of Total NP Non M/WBE Dollars</b>	<b>70.26%</b>	<b>29.74%</b>	<b>100%</b>
Total Sub-Contractors	49	30	79
Total Contracts	137	40	177
<b>Total Dollars</b>	<b>\$1,242,371</b>	<b>\$232,618</b>	<b>\$1,605,733</b>
<b>% of Total Dollars</b>	<b>77.37%</b>	<b>14.49%</b>	<b>100.00%</b>
Total Dollars M/WBE	\$393,129	\$3,817	\$396,946
% of Total Dollars = M/WBE	24.48%	0.24%	24.72%

## Citywide Preservation Programs by Certification

### Minority Business Enterprise (MBE)

Sub-Contractors	Contract Amount	Program	General Contractor
American Power, LLC, 110 N. 63rd St., Philadelphia, PA 19139	\$1,200	BSRP	FMJ Electrical Services, 2415 W. Jefferson St., Philadelphia, PA 19121
	\$7,500	BSRP	RNV, 6060 Webster St., Philadelphia, PA 19143
Construction Mall, 1501 Washington Ave., Philadelphia, PA	\$11,542	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
	\$1,416	BSRP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
	\$2,775	BSRP	Virelli Roofing, 2207 S. Colorado St., Philadelphia, PA 19145
Decision Distribution, 4548 Market St. - Suite 215, Philadelphia, PA 19139	\$13,048	BSRP	Murawski & Sons, 3658 Jasper St., Philadelphia, PA 19134
Donovan Holder, Inc., 5619 N. Lawerence St., Philadelphia, PA 19120	\$23,725	BSRP	ADE Electric, 1983 72nd Ave., Philadelphia, PA 19138
	\$3,450	BSRP	Lec-Tron Electric, 7332 Meadowlark Place, Philadelphia, PA 19153
Robinson Construction, 1415 South 22nd St., Philadelphia, PA 19143	\$19,450	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
	\$12,825	BSRP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
Supra Office Supplies, 5070 Parkside Ave., Philadelphia, PA 19131	\$536	BSRP	Quality Air HVAC, 6641 Upland St., Philadelphia, PA 19142
D&L Wholesale Supply, 2241 Germantown Ave., Philadelphia, PA 19130	\$502	AMP	Lopez & Lopez Construction, 3223 N. 7th St., Philadelphia, PA 19140
Donovan/Holder, 5619 N. Lawrence St., Philadelphia, PA 19120	\$20,150	AMP	ADE Electric, 1983 72nd Ave., Philadelphia, PA 19138

**Summary for MBE (13 detail records) \$118,119**

Women Business Enterprise (NP-MBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Labov Plumbing & Heating Supply, Inc., 5000 Umbria St., Philadelphia, PA 19128-4351	\$5,408	BSRP	Buzz Duzz Plumb. Heat & Air, 4721 Van Kirk St., Philadelphia, PA 19135
	\$3,039	BSRP	Tri-State Building, 104 Wingohocking St., Philadelphia, PA 19140
	\$838	BSRP	Guaranteed Plumbing, 900 Cottman Ave., Philadelphia, PA 19111
	\$358	BSRP	A Positive Response Plumb. LLC, 1804 Ashurt Road, Philadelphia, PA 19141
	\$2,715	BSRP	Grade A Plumbing, Inc., 1716 Costner Drive, Warrington, PA 18976
	\$8,479	BSRP	Energy Coordinating Agency, 106 W. Clearfield St., Philadelphia, PA 19133
	\$4,500	BSRP	Ed Hughes, 2240 Cedar St., Philadelphia, PA 19125
	\$5,675	BSRP	Paragon, 8310 High School Road, Elkins Park, PA 19028
	\$2,302	BSRP	Oval Heating, 7138 Valley Ave., Philadelphia, PA 19128
	\$11,396	BSRP	Burke Plumbing & Heating, Inc., 2808 E. Pacific St., Philadelphia, PA 19134
	\$1,309	BSRP	Murawski & Sons, 3658 Jasper St., Philadelphia, PA 19134
	\$14,000	BSRP	Daniel's Contracting of Philadelphia LLC, 307 Brae Bourne Road, Huntingdon Valley, PA 19006
	\$29,788	BSRP	Mr. D's Plumbing, 6005 Rising Sun Ave., Philadelphia, PA 19111
	\$440	BSRP	McGillian & Donnelly, 3818 Sharp St., Philadelphia, PA 19127
	\$35,184	BSRP	In A Flash Plumbing, 9236 Keystone St., Philadelphia, PA 19114
Phila. Bldg. Material, 810 S. 53rd St., Philadelphia, PA 19143	\$1,710	BSRP	Barrington Renovation & Repair, 5215 Sylvester St., Philadelphia, PA 19124
	\$5,046	BSRP	Hamp Young, 920 Jackson St., Sharon Hill, PA 19079
	\$9,186	BSRP	W & W Contractors, Inc., 1713 S. 56th St., Philadelphia, PA 19143
	\$7,500	BSRP	RNV, 6060 Webster St., Philadelphia, PA 19143
	\$500	BSRP	Alibey Construction, 325 Chestnut St. Suite - 800 #2682, Philadelphia, PA 19106

**Women Business Enterprise (NP-MBE)**

Sub-Contractors	Contract Amount	Program	General Contractor
Stelwagon Roofing Supply, 10096 Sandmeyer Lane, Philadelphia, PA 19116	\$25,000	BSRP	S&L Roofing, 5701 Lebanon Ave., Philadelphia, PA 19131
	\$16,863	BSRP	DMS General Contracting, Inc., 3322-26 Tilton St., Philadelphia, PA 19134
	\$541	BSRP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
	\$12,252	BSRP	Virelli Roofing, 2207 S. Colorado St., Philadelphia, PA 19145
	\$122	BSRP	Clark Roofing Inc., 4700 Wissahickon Ave. - Ste 105, Philadelphia, PA 19144
	\$13,518	BSRP	Liberty Roofing, 7800 Rockwell Ave., Philadelphia, PA 19111
	\$549	BSRP	North American Roofers, 3644 Old York Road, Philadelphia, PA 19140
	\$20,030	BSRP	Fonseca Contractors, Inc., 118 E Church Rd, Elkins Park, PA 19027
	\$2,744	BSRP	Barrington Renovation & Repair, 5215 Sylvester St., Philadelphia, PA 19124
	\$25,433	BSRP	Dooley Brothers Roofing Company, 2091 65th Ave., Philadelphia, PA 19138
Philadelphia Building Material, 820 S. 53rd St., Philadelphia, PA 19143	\$235	AMP	Lopez & Lopez Construction, 3223 N. 7th St., Philadelphia, PA 19140
Labov Plumbing & Heating Supply, Inc., 5000 Umbria St., Philadelphia, PA 19128	\$8,350	AMP	McGillian & Donnelly, 3818 Sharp St., Philadelphia, PA 19127

**Summary for WBE (32 detail records) \$275,010****Nonprofit Women Business Enterprise (NP-MBE)**

Sub-Contractors	Contract Amount	Program	General Contractor
Shade Enviromental LLC, 623 Cutler Ave., Maple Shade, NJ 08052	\$3,817	BSRP	Westchester Environmental, LLC, 1248 Wrights Lane, West Chester, PA 19382

**Summary for NP-WBE (1 detail records) \$3,817**

<b>Local Business Enterprises (LBE)</b>			
<b>Sub-Contractors</b>	<b>Contract Amount</b>	<b>Program</b>	<b>General Contractor</b>
3 PEAT, 529 N 56th St., Philadelphia, PA 19131	\$4,300	BSRP	A Positive Response Plumb. LLC, 1804 Ashurt Road, Philadelphia, PA 19141
Able Plumbing Supply, 6815 Germantown Ave., Philadelphia, PA 19119	\$289	BSRP	CPR Plumbing, 1338 Allison St., Philadelphia, PA 19131
Able Plumbing Supply, 6815 Germantown Ave., Philadelphia, PA 19119	\$567	BSRP	Best Choice, 2521 Orthodox St., Philadelphia, PA 19137
Able Plumbing Supply, 6815 Germantown Ave., Philadelphia, PA 19119	\$51	BSRP	Paragon, 8310 High School Road, Elkins Park, PA 19028
Allied Building Supply, 4643 Lancaster Ave., Philadelphia, PA 19146	\$39,000	BSRP	S&L Roofing, 5701 Lebanon Ave., Philadelphia, PA 19131
Allied Building Supply, 4643 Lancaster Ave., Philadelphia, PA 19146	\$25,960	BSRP	Virelli Roofing, 2207 S. Colorado St., Philadelphia, PA 19145
ARI, Inc, 4700 B Wissahickon Ave., Philadelphia, PA 19144	\$2,400	BSRP	Whiting Services, 1690 Thayer Road, Blue Bell, PA 19422
ARI, Inc, 4700 B Wissahickon Ave., Philadelphia, PA 19144	\$4,000	BSRP	Jack Edmondson, Inc, 3212 Amber St., Philadelphia, PA 19134
Barrco Plumbing, 528 N 63rd St., Philadelphia, PA 19151	\$122	BSRP	Buzz Duzz Plumb. Heat & Air, 4721 Van Kirk St., Philadelphia, PA 19135
Barrco Plumbing, 528 N 63rd St., Philadelphia, PA 19151	\$341	BSRP	CPR Plumbing, 1338 Allison St., Philadelphia, PA 19131
Beacon Building Products, 2430 E. Tioga St., Philadelphia, PA 19134	\$14,526	BSRP	Fonseca Contractors, Inc., 118 E Church Rd, Elkins Park, PA 19027
Beacon Building Products, 2430 E. Tioga St., Philadelphia, PA 19134	\$73,000	BSRP	Morris Roofing, 920 Turner Ave., Drexel Hill, PA 19026
Beacon Building Products, 2430 E. Tioga St., Philadelphia, PA 19134	\$29,977	BSRP	North American Roofers, 3644 Old York Road, Philadelphia, PA 19140
Betz Plumbing & Heating Supplies, 2826 Frankford Ave., Philadelphia, PA 19134	\$5,516	BSRP	Buzz Duzz Plumb. Heat & Air, 4721 Van Kirk St., Philadelphia, PA 19135
Billows Electric Supply, 1813 Underwood Blvd., Delran, NJ 08075	\$2,800	BSRP	CGW Electric, 2213 W. Tioga St., Philadelphia, PA 19140
Billows Electrical Supply, 8716-A Frankford Ave., Philadelphia, PA 19136	\$3,750	BSRP	FMJ Electrical Services, 2415 W. Jefferson St., Philadelphia, PA 19121
Billows Electrical Supply, 8716-A Frankford Ave., Philadelphia, PA 19136	\$18,389	BSRP	Tyree Strickland Electric, LLC, 205 W. Colonial St., Philadelphia, PA 19126
Billows Electrical Supply, 8716-A Frankford Ave., Philadelphia, PA 19136	\$41,500	BSRP	Bull Electric Services, Inc., 2105 74th Ave., Philadelphia, PA 19138

Local Business Enterprises (LBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
C&R Building Supplies, 1322 Washington Ave., Philadelphia, PA 19146	\$1,210	BSRP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
Castor Materials, 3301 S. 61st St., Philadelphia, PA 19153	\$1,275	BSRP	Alibey Construction, 325 Chestnut St. Suite - 800 #2682, Philadelphia, PA 19106
D & S Building Materials, 4258 Macalester St. #88, Philadelphia, PA 19124	\$3,026	BSRP	Alibey Construction, 325 Chestnut St. Suite - 800 #2682, Philadelphia, PA 19106
Darryl Fitts Plumbing, 369 Clivenden St., Philadelphia, PA 19119	\$600	BSRP	A Positive Response Plumb. LLC, 1804 Ashurt Road, Philadelphia, PA 19141
DNSS Contractors, LLC, 935 N. 43rd St., Philadelphia, PA 19104	\$6,000	BSRP	Vernon Mechanical, 125 Valley View Road, Tunkhannock, PA 18657
F.W. Webb Supply, 4450 Rising Sun Ave., Philadelphia, PA 19140	\$5,500	BSRP	Jack Edmondson, Inc, 3212 Amber St., Philadelphia, PA 19134
F.W. Webb Supply, 4450 Rising Sun Ave., Philadelphia, PA 19140	\$14,800	BSRP	Vernon Mechanical, 125 Valley View Road, Tunkhannock, PA 18657
F.W. Webb Supply, 4450 Rising Sun Ave., Philadelphia, PA 19140	\$787	BSRP	Best Choice, 2521 Orthodox St., Philadelphia, PA 19137
F.W. Webb Supply, 4450 Rising Sun Ave., Philadelphia, PA 19140	\$16,975	BSRP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
F.W. Webb Supply, 4450 Rising Sun Ave., Philadelphia, PA 19140	\$11,871	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
F.W. Webb Supply, 4450 Rising Sun Ave., Philadelphia, PA 19140	\$135	BSRP	Guaranteed Plumbing, 900 Cottman Ave., Philadelphia, PA 19111
Ferguson Enterprise, Inc., 1821 Washington Ave., Philadelphia, PA 19146	\$223	BSRP	A Positive Response Plumb. LLC, 1804 Ashurt Road, Philadelphia, PA 19141
Ferguson Enterprise, Inc., 1821 Washington Ave., Philadelphia, PA 19146	\$1,081	BSRP	Guaranteed Plumbing, 900 Cottman Ave., Philadelphia, PA 19111
Grove Supply, 2520 Synder Ave., Philadelphia, PA 19145	\$6,209	BSRP	Guaranteed Plumbing, 900 Cottman Ave., Philadelphia, PA 19111
Home Depot, 2539 Castor Ave., Philadelphia, PA	\$3,824	BSRP	Best Choice, 2521 Orthodox St., Philadelphia, PA 19137
Home Depot, 2539 Castor Ave., Philadelphia, PA	\$6,411	BSRP	Buzz Duzz Plumb. Heat & Air, 4721 Van Kirk St., Philadelphia, PA 19135
Home Depot, 2539 Castor Ave., Philadelphia, PA	\$6,454	BSRP	Barrington Renovation & Repair, 5215 Sylvester St., Philadelphia, PA 19124
Home Depot, 2539 Castor Ave., Philadelphia, PA	\$9,650	BSRP	Reid's Electrical Contracting & Controls, Inc., 1818 Bethlehem Pike, #201, Flourtown, PA 19031

<b>Local Business Enterprises (LBE)</b>			
<b>Sub-Contractors</b>	<b>Contract Amount</b>	<b>Program</b>	<b>General Contractor</b>
Home Depot, 4640 Roosevelt Blvd., Philadelphia, PA	\$17,500	BSRP	Daniel's Contracting of Philadelphia LLC, 307 Brae Bourne Road, Huntingdon Valley, PA 19006
Home Depot, 2539 Castor Ave., Philadelphia, PA	\$11,970	BSRP	Alibey Construction, 325 Chestnut St. Suite - 800 #2682, Philadelphia, PA 19106
Home Depot, 1651 S. Columbus Blvd., Philadelphia, PA 19148	\$14,898	BSRP	W & W Contractors, Inc., 1713 S. 56th St., Philadelphia, PA 19143
Home Depot, 1651 S. Columbus Blvd., Philadelphia, PA 19148	\$583	BSRP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
Home Depot, 1651 S. Columbus Blvd., Philadelphia, PA 19148	\$7,390	BSRP	Brewerytown Construction, 3000 Master St., Philadelphia, PA 19121
Home Depot, 1651 S. Columbus Blvd., Philadelphia, PA 19148	\$1,983	BSRP	Grade A Plumbing, Inc., 1716 Costner Drive, Warrington, PA 18976
ISLAND CONCRETE, 47726 N. Marvine St., Philadelphia, PA 19141	\$1,200	BSRP	A Positive Response Plumb. LLC, 1804 Ashurt Road, Philadelphia, PA 19141
Lowes, 3800 Aramingo Ave., Philadelphia, NJ 19137	\$389	BSRP	Best Choice, 2521 Orthodox St., Philadelphia, PA 19137
Lowes, 3800 Aramingo Ave., Philadelphia, NJ 19137	\$2,743	BSRP	Alibey Construction, 325 Chestnut St. Suite - 800 #2682, Philadelphia, PA 19106
Lowes, 3800 Aramingo Ave., Philadelphia, NJ 19137	\$138	BSRP	Buzz Duzz Plumb. Heat & Air, 4721 Van Kirk St., Philadelphia, PA 19135
Lowes, 1500 N. 50th St., Philadelphia, PA 19131	\$9,890	BSRP	CPR Plumbing, 1338 Allison St., Philadelphia, PA 19131
N&N Supply Co, 5911 Ditman St., Philadelphia, PA 19135-4019	\$1,123	BSRP	Buzz Duzz Plumb. Heat & Air, 4721 Van Kirk St., Philadelphia, PA 19135
N&N Supply Co, 5911 Ditman St., Philadelphia, PA 19135-4019	\$233	BSRP	Paragon, 8310 High School Road, Elkins Park, PA 19028
N&N Supply Co, 5911 Ditman St., Philadelphia, PA 19135-4019	\$3,261	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
N&N Supply Co, 5911 Ditman St., Philadelphia, PA 19135-4019	\$17,266	BSRP	In A Flash Plumbing, 9236 Keystone St., Philadelphia, PA 19114
N&N Supply Co, 5911 Ditman St., Philadelphia, PA 19135-4019	\$2,013	BSRP	Best Choice, 2521 Orthodox St., Philadelphia, PA 19137
Quality Supply, 3939 Whitaker Ave., Philadelphia, PA 19124	\$3,866	BSRP	DMS General Contracting, Inc., 3322-26 Tilton St., Philadelphia, PA 19134
R.E. Michel Company, 333 East Hunting Park Ave., Philadelphia, PA 19124	\$9,269	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057



Local Business Enterprises (LBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
R.E. Michel Company, 333 East Hunting Park Ave., Philadelphia, PA 19124	\$4,600	BSRP	Jack Edmondson, Inc, 3212 Amber St., Philadelphia, PA 19134
R.E. Michel Company, 333 East Hunting Park Ave., Philadelphia, PA 19124	\$1,591	BSRP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
R.E. Michel Company, 333 East Hunting Park Ave., Philadelphia, PA 19124	\$1,045	BSRP	Energy Coordinating Agency, 106 W. Clearfield St., Philadelphia, PA 19133
R.E. Michel Company, 333 East Hunting Park Ave., Philadelphia, PA 19124	\$12,616	BSRP	Luxury Heating & Cooling Inc., 560 People Plaza, #284, Newark, DE 19702
R.E. Michel Company, 333 East Hunting Park Ave., Philadelphia, PA 19124	\$10,300	BSRP	Vernon Mechanical, 125 Valley View Road, Tunkhannock, PA 18657
Rapid Excuvating, 11045 Bustleton Ave., Philadelphia, PA 19116	\$1,000	BSRP	A Positive Response Plumb. LLC, 1804 Ashurt Road, Philadelphia, PA 19141
Richard Burns, 4300 Rising Sun Ave., Philadelphia, PA 19140	\$7,141	BSRP	Fonseca Contractors, Inc., 118 E Church Rd, Elkins Park, PA 19027
Rider's Lumber, 4949 Worth St., Philadelphia, PA 19124	\$1,524	BSRP	Buzz Duzz Plumb. Heat & Air, 4721 Van Kirk St., Philadelphia, PA 19135
Rising Sun Supply, 4450 Rising Sun Ave, Philadelphia, PA 19140	\$40	BSRP	A Positive Response Plumb. LLC, 1804 Ashurt Road, Philadelphia, PA 19141
Rising Sun Supply, 4450 Rising Sun Ave, Philadelphia, PA 19140	\$17,531	BSRP	Paragon, 8310 High School Road, Elkins Park, PA 19028
Rising Sun Supply, 4450 Rising Sun Ave, Philadelphia, PA 19140	\$573	BSRP	Oval Heating, 7138 Valley Ave., Philadelphia, PA 19128
Robs Metal Removal, 5530 Willows Ave., Philadelphia, PA 19143	\$1,885	BSRP	Paragon, 8310 High School Road, Elkins Park, PA 19028
SETH JUNK, P.O Box 45699, Phila. delpha, PA 19149	\$750	BSRP	A Positive Response Plumb. LLC, 1804 Ashurt Road, Philadelphia, PA 19141
Sid Harvey's, 4244 Macalester St., Philadelphia, PA	\$4,167	BSRP	Energy Coordinating Agency, 106 W. Clearfield St., Philadelphia, PA 19133
STC Auto Care Center, 2201 N. 6th St., Philadelphia, PA 19133	\$108	BSRP	Energy Coordinating Agency, 106 W. Clearfield St., Philadelphia, PA 19133
Tommy D's Home Improvement, 2600 E. Tioga St., Philadelphia, PA 19134	\$3,051	BSRP	Barrington Renovation & Repair, 5215 Sylvester St., Philadelphia, PA 19124
Weinstein Supply, 4612 Lancaster Ave., Philadelphia, PA 19131-5207	\$10,171	BSRP	CPR Plumbing, 1338 Allison St., Philadelphia, PA 19131
Weinstein Supply, Wycombe Ave., Lansdowne, PA 19050	\$1,300	BSRP	Jack Edmondson, Inc, 3212 Amber St., Philadelphia, PA 19134
Weinstein Supply, 4612 Lancaster Ave., Philadelphia, PA 19131-5207	\$5,545	BSRP	In A Flash Plumbing, 9236 Keystone St., Philadelphia, PA 19114
Weinstein Supply, 4612 Lancaster Ave., Philadelphia, PA 19131-5207	\$5,057	BSRP	Martin Bean Renovation, 6066 Vine St., Philadelphia, PA 19139



Local Business Enterprises (LBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Weinstein Supply, 4612 Lancaster Ave., Philadelphia, PA 19131-5207	\$80	BSRP	Best Choice, 2521 Orthodox St., Philadelphia, PA 19137
Weinstein Supply, 4612 Lancaster Ave., Philadelphia, PA 19131-5207	\$2,501	BSRP	Guaranteed Plumbing, 900 Cottman Ave., Philadelphia, PA 19111
William Betz Jr., Inc., 2826 Frankford Ave., Philadelphia, PA 19134	\$23,789	BSRP	In A Flash Plumbing, 9236 Keystone St., Philadelphia, PA 19114
William Betz Jr., Inc., 2826 Frankford Ave., Philadelphia, PA 19134	\$25,000	BSRP	Jack Edmondson, Inc, 3212 Amber St., Philadelphia, PA 19134
William Betz Jr., Inc., 2826 Frankford Ave., Philadelphia, PA 19134	\$361	BSRP	Best Choice, 2521 Orthodox St., Philadelphia, PA 19137
Woodland Building Supply, 4701 Woodland Ave., Philadelphia, PA 19143	\$1,057	BSRP	Barrington Renovation & Repair, 5215 Sylvester St., Philadelphia, PA 19124
Baldwin Electrical Contractor, LLC, 3333 Salmon St., Philadelphia, PA 19134	\$52,229	AMP	Kornegay Contracting, 30 S. 15th St. - 15th floor, Philadelphia, PA 19102
Burns Company, 4300 Rising Sun Ave, Philadelphia, PA 19140	\$2,515	AMP	Surratt Painting, 7051 Germantown Ave., Philadelphia, PA 19119
David Davis Electric, 622 Woodlawn St., Philadelphia, PA 19144	\$12,218	AMP	Kornegay Contracting, 30 S. 15th St. - 15th floor, Philadelphia, PA 19102
F.W. Webb Supply	\$3,000	AMP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125
Ferguson Enterprise, Inc., 1821 Washington Ave., Philadelphia, PA 19146	\$23,413	AMP	All Access, 2036 Fairmount Ave., Philadelphia, PA 19130
Home Depot, 2200 w. Oregon Ave., Philadelphia, PA 19145	\$30,836	AMP	All Access, 2036 Fairmount Ave., Philadelphia, PA 19130
Home Depot, 2539 Castor Ave., Philadelphia, PA	\$51,587	AMP	Lopez & Lopez Construction, 3223 N. 7th St., Philadelphia, PA 19140
Lowes, 3800 Aramingo Ave., Philadelphia, PA, NJ 19137	\$39,208	AMP	Lopez & Lopez Construction, 3223 N. 7th St., Philadelphia, PA 19140
Mastan Group, LL, 3359 Tilden St., Phila, PA 19129	\$7,600	AMP	Surratt Painting, 7051 Germantown Ave., Philadelphia, PA 19119
Tague Lumber, Inc., 560 East High St., Philadelphia, PA 19144	\$819	AMP	Surratt Painting, 7051 Germantown Ave., Philadelphia, PA 19119
Weinstein Supply, 4612 Lancaster Ave., Philadelphia, PA 19131	\$800	AMP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125
William Betz Jr., Inc., 2826 Frankford Ave., Philadelphia, PA 19134	\$14,000	AMP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125

**Summary for LBE (92 detail records) \$849,242**

<b>Nonprofit-Non Minority or Women Business Enterprise (NP-Non MBE/WBE)</b>			
<b>Sub-Contractors</b>	<b>Contract Amount</b>	<b>Program</b>	<b>General Contractor</b>
CNC Enterprises, 101 Kentile Road, South Plainfield, NJ 07080	\$517	BSRP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
Colonial Electric Supply Co., Inc., 201 W. Church Road, Kinf of Prussia, PA 1744.35	\$6,200	BSRP	Reid's Electrical Contracting & Controls, Inc., 1818 Bethlehem Pike, #201, Flourtown, PA 19031
Deluxe Painting, LLC, 17202 NE 85th Place, Redmond, WA 98052	\$2,666	BSRP	Energy Coordinating Agency, 106 W. Clearfield St., Philadelphia, PA 19133
Denney Electric Supply, 61 Butler Ave, Ambler, PA 19002	\$33,562	BSRP	Donovan/Holder, 5619 N. Lawrence St., Philadelphia, PA 19120
Goodman Distributors, 114 Henderson Drive, Sharon Hill, PA 19079	\$7,955	BSRP	Martin Bean Renovation, 6066 Vine St., Philadelphia, PA 19139
H & L Chimneys, LLC, 42 Pebble Drive, NY 11214, Horsham, PA 19044	\$9,350	BSRP	Vernon Mechanical, 125 Valley View Road, Tunkhannock, PA 18657
H & L Chimneys, LLC, 42 Pebble Drive, NY 11214, Horsham, PA 19044	\$8,700	BSRP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
H & L Chimneys, LLC, 42 Pebble Drive, NY 11214, Horsham, PA 19044	\$5,100	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
Hajoca, PO Box 536414, Pittsburgh, PA 15253	\$132	BSRP	Buzz Duzz Plumb. Heat & Air, 4721 Van Kirk St., Philadelphia, PA 19135
Hajoca Corporation, 2001 Joshua Road, Lafayette Hill, PA 19444	\$6,770	BSRP	A Positive Response Plumb. LLC, 1804 Ashurt Road, Philadelphia, PA 19141
Home Depot, 601 Naamans Road, Claymont, DE 19703	\$1,500	BSRP	FMJ Electrical Services, 2415 W. Jefferson St., Philadelphia, PA 19121
Home Depot, PO Box 790420, St Louis, MI 63179	\$2,861	BSRP	Buzz Duzz Plumb. Heat & Air, 4721 Van Kirk St., Philadelphia, PA 19135
Home Depot, 138 Sunset Blvd, New Castle, DE 19720	\$2,300	BSRP	CGW Electric, 2213 W. Tioga St., Philadelphia, PA 19140
Home Depot, 7690 Washington Lane, Wyncote, PA 19095	\$825	BSRP	CPR Plumbing, 1338 Allison St., Philadelphia, PA 19131
Home Depot, 7690 Washington Lane, Wyncote, PA 19095	\$2,101	BSRP	A Positive Response Plumb. LLC, 1804 Ashurt Road, Philadelphia, PA 19141
Hugh Boothe Carpentry, 804 Fern St., Yeadon, PA 19050	\$7,379	BSRP	Hamp Young, 920 Jackson St., Sharon Hill, PA 19079

<b>Nonprofit-Non Minority or Women Business Enterprise (NP-Non MBE/WBE)</b>			
<b>Sub-Contractors</b>	<b>Contract Amount</b>	<b>Program</b>	<b>General Contractor</b>
J&G HVAC, LLC, 6217 Madison Court, Bensalem, PA 19020	\$39,600	BSRP	Paragon, 8310 High School Road, Elkins Park, PA 19028
Lowes, 116 W. Township Line Road, Havertown, PA 19083	\$3,519	BSRP	A Positive Response Plumb. LLC, 1804 Ashurt Road, Philadelphia, P A 19141
Oval Heating, 35 Lewis St., Feasterville, PA 19053	\$2,373	BSRP	Energy Coordinating Agency, 106 W. Clearfield St., Philadelphia, PA 19133
Peirce Phelps Inc., 516 E. Township Line Road, Blue Bell, PA 19422	\$5,672	BSRP	Oval Heating, 7138 Valley Ave., Philadelphia, PA 19128
Penn Mechanical Supply, 350 E. Main St., Mountville, PA 17554	\$5,237	BSRP	Mr. D's Plumbing, 6005 Rising Sun Ave., Philadelphia, PA 19111
Pex Universe, 5811 Foster Ave., Brooklyn, NY 11234	\$877	BSRP	Buzz Duzz Plumb. Heat & Air, 4721 Van Kirk St., Philadelphia, PA 19135
Southwest Vinyl, 6250 Baltimore Pike, Yeadon, PA 19050	\$7,852	BSRP	W & W Contractors, Inc., 1713 S. 56th St., Philadelphia, PA 19143
Southwest Vinyl, 6250 Baltimore Pike, Yeadon, PA 19050	\$1,600	BSRP	Barrington Renovation & Repair, 5215 Sylvester St., Philadelphia, PA 19124
Sunrise Comfort Solutions, 833 Lincoln Ave Unit 2 W, Chester, PA 19380	\$4,220	BSRP	Oval Heating, 7138 Valley Ave., Philadelphia, PA 19128
Supplyhouse.com, 7 Sante Fe Way, Cranbury, NJ 08512	\$2,921	BSRP	Buzz Duzz Plumb. Heat & Air, 4721 Van Kirk St., Philadelphia, PA 19135
U.S. SUPPLY, 51-59 Greenfield Ave., Ardmore, PA 19003	\$929	BSRP	A Positive Response Plumb. LLC, 1804 Ashurt Road, Philadelphia, PA 19141
Universal Supply Co, 6250 Baltimore Ave., Yeadon, PA 19050	\$18,150	BSRP	Virelli Roofing, 2207 S. Colorado St., Philadelphia, PA 19145
ARI, 1625 Hylton Road, Pennsauken, NJ	\$1,000	AMP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125
Stiltz Home Lift, 57 Commerce Blvd, Bethlehem, PA 18017	\$18,975	AMP	EZ Living Concepts, 2947 Dutton Mill Road, Aston, PA 19014
HandiCare USA, 625 Clark Road, King of Prussia, PA 19406	\$9,500	AMP	EZ Living Concepts, 2947 Dutton Mill Road, Aston, PA 19014
Health @ Home Cranston, RI 02920, 1 Freeway Drive, Cranston, RI 02920	\$1,594	AMP	All Access, 2036 Fairmount Ave., Philadelphia, PA 19130
Bruno Independent Living Aids, 1780 Executive Drive, Oconomowoc, WI 53066	\$28,313	AMP	All Access, 2036 Fairmount Ave., Philadelphia, PA 19130

### Nonprofit-Non Minority or Women Business Enterprise (NP-Non MBE/WBE)

Sub-Contractors	Contract Amount	Program	General Contractor
Home Depot, 7690 Washington Lane, Wyncote, PA 19095	\$63,000	AMP	Surratt Painting, 7051 Germantown Ave., Philadelphia, PA 19119
Fazzio Steel Company, 2760 Glassboro Cross Keys Road, Glassboro, NJ 08028	\$4,916	AMP	All Access, 2036 Fairmount Ave., Philadelphia, PA 19130
Abrams Plumbing, 2799 Philmont Ave., Huntingdon Valley, PA 19016	\$4,107	AMP	Kornegay Contracting, 30 S. 15th St. - 15th floor, Philadelphia, PA 19102
Men United Plumbing, 319 s. 5th St., Darby, PA 19023	\$10,080	AMP	Kornegay Contracting, 30 S. 15th St. - 15th floor, Philadelphia, PA 19102
HandiCare USA, 401 Elmwood Ave., Sharon Hill, PA 19079	\$21,350	AMP	Stair-Tec, Inc., PO Box 952, Bensalem, PA 19020
Goosehead Insurance, 1500 Solana Blvd. Suite 4500 West, Lake, TX 76262	\$5,842	AMP	Surratt Painting, 7051 Germantown Ave., Philadelphia, PA 19119

**Summary for NP-Non MBE/WBE (39 detail records) \$359,545**

**Total Preservation Programs (177 detail records) \$1,605,733**

## Quarterly Expenditures and Unliquidated Opportunities

Combined, CDBG, HOME, HOPWA, HTF-RF, HTF-GF, Section 8 Loan, FAF, Philadelphia Land Care, ERA2 and Other Gov't (in thousands)

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
<b>Affordable Housing Production</b>				
A. Affordable Homeownership Housing	\$0	\$0	\$1,940	\$1,571
B. Affordable Rental Housing	\$3,830	\$8,929	\$41,414	\$7,544
B. Affordable Rental Preservation	\$0	\$350	\$33,696	\$4,615
<b>Total Affordable Housing Production</b>	<b>\$3,830</b>	<b>\$9,279</b>	<b>\$77,050</b>	<b>\$13,730</b>
<b>Housing Preservation</b>				
A. Housing Counseling	\$810	\$4,374	\$4,813	\$4,164
B. Emergency Repair, Preservation & Weatherization				
1. Emergency Repair Hotline - Tier I	\$0	\$706	\$3,427	\$1,107
3. Weatherization & BSRP-Tier 2	\$8,373	\$24,542	\$4,085	\$1,463
8. Energy Coordinating Agency	\$93	\$488	\$101	\$538
<i>Subtotal Emergency Repair, Preservation &amp; Weatherization</i>	<i>\$8,466</i>	<i>\$25,736</i>	<i>\$7,613</i>	<i>\$3,108</i>
<b>Home Equity Financing &amp; Rehabilitation Assistance</b>				
Homeownership Rehabilitation Program	\$0	\$0	\$166	\$14
<i>Subtotal Home Equity Financing &amp; Rehabilitation Assistance</i>	<i>\$0</i>	<i>\$0</i>	<i>\$166</i>	<i>\$14</i>
<b>Total Housing Preservation</b>	<b>\$9,276</b>	<b>\$30,110</b>	<b>\$12,592</b>	<b>\$7,286</b>
<b>Tenant and Homeownership Assistance</b>				
Housing Counseling, Financial Literacy, Tangled Title	\$1,336	\$3,293	\$3,822	\$0
Shallow Rent	\$0	\$2,000	\$7,708	\$2,800
Emergency Rental Assistance	\$0	\$0	\$30,000	\$0
<b>Tenant and Homeownership Assistance</b>	<b>\$1,336</b>	<b>\$5,293</b>	<b>\$41,530</b>	<b>\$2,800</b>
<b>Homeless and Special Needs Housing</b>				
	<b>\$26</b>	<b>\$10,340</b>	<b>\$18,850</b>	<b>\$16,451</b>
<b>Employment and Training</b>	<b>\$0</b>	<b>\$72</b>	<b>\$300</b>	<b>\$300</b>
<b>Acquisition, Site Preparation and Community Improvements</b>				
A. Acquisition/Condemnation	\$1,500	\$4,528	\$0	\$1,000
B. Management of Vacant Land	\$2,928	\$5,968	\$3,799	\$506
C. Site and Community Improvements	\$17	\$17	\$358	\$53
<b>Total Acquisition, Site Preparation &amp; Community Improvements</b>	<b>\$4,445</b>	<b>\$10,513</b>	<b>\$4,157</b>	<b>\$1,559</b>
<b>Coronavirus (COVID_19)</b>				
	<b>\$835</b>	<b>\$5,372</b>	<b>\$3,303</b>	<b>\$4,024</b>
<b>Community Economic Development</b>	<b>\$1,444</b>	<b>\$3,197</b>	<b>\$9,993</b>	<b>\$12,378</b>
<b>Community Planning and Capacity Building</b>	<b>\$293</b>	<b>\$969</b>	<b>\$2,103</b>	<b>\$5,471</b>
<b>Emergency Rental Assistance Program (ERA2)</b>	<b>\$0</b>	<b>\$8,344</b>	<b>\$623</b>	<b>\$656</b>

**Combined, CDBG, HOME, HOPWA, HTF-RF, HTF-GF, Section 8 Loan, FAF, Philadelphia Land Care, ERA2 and Other Gov't (in thousands)**

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
<b>Section 108 Loan Principal &amp; Interest Repayment</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,181</b>
<b>Annual Operating Costs</b>				
<b>A. Program Delivery</b>				
1. DHCD	\$0	\$0	\$0	\$778
2. PHDC	\$2,794	\$11,175	\$12,776	\$17,391
3. PRA	\$0	\$0	\$0	\$1,206
4. Commerce	\$926	\$3,162	\$3	\$2,353
7. City Planning	\$83	\$779	\$0	(\$96)
9. L&I	(\$13)	\$901	\$0	\$412
<i>Subtotal Program Delivery</i>	<i>\$3,790</i>	<i>\$16,017</i>	<i>\$12,779</i>	<i>\$22,044</i>
<b>B. General Administration</b>				
1. DHCD	\$473	\$4,769	\$116	\$4,519
2. DPD	\$535	\$2,547	\$0	\$3,643
3. PHDC	\$2,416	\$4,634	\$1,570	\$5,501
6. Law	\$57	\$336	\$0	\$157
7. City Planning	\$0	\$0	\$0	\$761
<i>Subtotal General Administration</i>	<i>\$3,481</i>	<i>\$12,286</i>	<i>\$1,686</i>	<i>\$14,581</i>
<b>Total Annual Operating Costs</b>	<b>\$7,271</b>	<b>\$28,303</b>	<b>\$14,465</b>	<b>\$36,625</b>
Reserve Appropriations	\$0	\$0	\$0	\$1,172
Prior Year - Reprogrammed	\$0	\$0	\$0	\$66
<b>Grand Total Program Activities</b>	<b>\$28,756</b>	<b>\$111,792</b>	<b>\$184,966</b>	<b>\$103,699</b>

## CDBG Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
<b>Affordable Housing Production</b>				
B. Affordable Rental Housing	571,473	756,765	1,021,420	0
C. Affordable Rental Preservation	82,079	82,079	0	0
<b>Total Affordable Housing Production</b>	<b>653,552</b>	<b>838,844</b>	<b>1,021,420</b>	<b>0</b>
<b>Housing Preservation</b>				
A. Housing Counseling	1,303,686	2,350,621	2,133,744	1,443,069
B. Emergency Repair, Preservation & Weatherization				
3. Weatherization & BSRP-Tier 2	16,607,608	21,183,676	2,927,026	559,000
8. Energy Coordinating Agency	354,878	488,230	100,808	522,000
<i>Subtotal Emergency Repair, Preservation &amp; Weatherization</i>	<i>16,962,486</i>	<i>21,671,906</i>	<i>3,027,834</i>	<i>1,081,000</i>
<b>Total Housing Preservation</b>	<b>18,266,172</b>	<b>24,022,527</b>	<b>5,161,578</b>	<b>2,524,069</b>
<b>Homeless and Special-Needs Housing</b>	<b>69,608</b>	<b>99,234</b>	<b>27,743</b>	<b>19,048</b>
<b>Employment and Training</b>	<b>0</b>	<b>71,536</b>	<b>300,000</b>	<b>0</b>
<b>Acquisition, Site Preparation and Community Improvements</b>				
B. Management of Vacant Land	535,720	707,576	257,955	3,611
C. Site and Community Improvements	16,943	16,943	358,244	0
<b>Total Acquisition, Site Preparation &amp; Community Improvements</b>	<b>552,663</b>	<b>724,519</b>	<b>616,199</b>	<b>3,611</b>
<b>Coronavirus (COVID-19)</b>	<b>1,458,660</b>	<b>5,302,475</b>	<b>3,227,039</b>	<b>1,563,351</b>
<b>Community Economic Development</b>	<b>2,536,335</b>	<b>3,197,429</b>	<b>9,942,648</b>	<b>7,431,489</b>
<b>Community Planning and Capacity Building</b>	<b>29,061</b>	<b>49,355</b>	<b>38,939</b>	<b>1,968,335</b>
<b>Section 108 Loan Principal &amp; Interest Repayment</b>	<b>168</b>	<b>168</b>	<b>0</b>	<b>1,180,932</b>
<b>Annual Operating Costs</b>				
A. Program Delivery				
1. DHCD	0	0	0	524,000
2. PHDC	5,409,293	5,893,653	119,723	5,774,277
3. PRA	0	0	0	1,133,067
5. Commerce	1,428,680	3,162,211	2,981	974,790
7. City Planning	219,488	779,449	0	(315,449)
8. L&I	453,752	900,506	0	(41,506)
<i>Subtotal Program Delivery</i>	<i>7,511,213</i>	<i>10,735,819</i>	<i>122,704</i>	<i>8,049,179</i>
B. General Administration				
1. DHCD	759,198	4,089,520	71,700	237,484
2. PHDC	2,289,913	3,573,717	395,790	206,644
3. PRA	0	0	462	0
4. Commerce	0	0	2	0
5. Law	150,848	336,200	0	5,800
6. City Planning	0	0	0	510,000
<i>Subtotal General Administration</i>	<i>3,199,959</i>	<i>7,999,437</i>	<i>467,954</i>	<i>959,928</i>
<b>Total Annual Operating Costs</b>	<b>10,711,172</b>	<b>18,735,256</b>	<b>590,658</b>	<b>9,009,107</b>
Reserve Appropriations	0	0	0	1,328,116
Prior Year - Reprogrammed	0	0	0	97,740
<b>Grand Total Program Activities</b>	<b>34,277,391</b>	<b>53,041,343</b>	<b>20,926,224</b>	<b>25,125,798</b>

## HOME Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
<b>Affordable Housing Production</b>				
A. Affordable Homeownership Housing	\$0	\$0	\$0	\$0
B. Affordable Rental Housing	\$2,248,026	\$4,502,536	\$20,132,762	\$7,129,886
C. Affordable Rental Preservation	\$0	\$0	\$8,294,000	\$0
<b>Total Affordable Housing Production</b>	<b>\$2,248,026</b>	<b>\$4,502,536</b>	<b>\$28,426,762</b>	<b>\$7,129,886</b>
<b>Homeless and Special Needs Housing</b>	<b>\$733,630</b>	<b>\$1,310,123</b>	<b>\$9,344,526</b>	<b>\$4,788,102</b>
<b>Annual Operating Costs</b>				
B. General Administration				
1. DHCD	\$0	\$0	\$0	\$610,668
2. PHDC	\$144,796	\$1,045,415	\$1,097,850	\$417,722
<b>Total Annual Operating Costs</b>	<b>\$144,796</b>	<b>\$1,045,415</b>	<b>\$1,097,850</b>	<b>\$1,028,390</b>
<b>Grand Total Program Activities</b>	<b>\$3,126,452</b>	<b>\$6,858,074</b>	<b>\$38,869,138</b>	<b>\$12,946,378</b>

## HOPWA Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
<b>Homeless and Special Needs Housing</b>	<b>\$1,598,879</b>	<b>\$4,834,554</b>	<b>\$7,853,722</b>	<b>\$3,560,938</b>
<b>Coronavirus (COVID-19)</b>	<b>\$0</b>	<b>\$69,404</b>	<b>\$75,860</b>	<b>\$119,647</b>
<b>Annual Operating Costs</b>				
B. General Administration				
1. DHCD	\$0	\$0	\$0	\$805,952
<b>Total Annual Operating Costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$805,952</b>
<b>Grand Total Program Activities</b>	<b>\$1,598,879</b>	<b>\$4,903,958</b>	<b>\$7,929,582</b>	<b>\$4,486,537</b>



## Section 108 Loan Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
<b>Affordable Housing Production</b>				
A. Affordable Homeownership Housing	\$0	\$0	\$0	\$0
B. Affordable Rental Housing	\$718,489	\$718,489	\$86,992	\$248,715
<b>Total Affordable Housing Production</b>	<b>\$718,489</b>	<b>\$718,489</b>	<b>\$86,992</b>	<b>\$248,715</b>
<b>Housing Preservation</b>				
<b>Emergency Repair, Preservation &amp; Weatherization</b>				
B. Weatherization & Basic Systems Repair Program	\$2,776,607	\$2,776,607	\$0	\$0
<b>C. Home Equity Financing &amp; Rehabilitation Assistance</b>				
1. Homeownership Rehabilitation Program	\$0	\$0	\$165,971	\$0
<b>Total Housing Preservation</b>	<b>\$2,776,607</b>	<b>\$2,776,607</b>	<b>\$165,971</b>	<b>\$0</b>
<b>Annual Operating Costs</b>				
<b>B. General Administration</b>				
1. DHCD	\$0	\$0	\$0	\$0
<b>Total Annual Operating Costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Grand Total Program Activities</b>	<b>\$3,495,096</b>	<b>\$3,495,096</b>	<b>\$252,963</b>	<b>\$248,715</b>

## HTF Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
<b>Affordable Housing Production</b>				
A. Affordable Homeownership Housing	\$0	\$0	\$1,939,698	\$0
B. Affordable Rental Housing	\$2,369,898	\$309,485	\$6,083,971	\$2,659,605
C. Affordable Rental Preservation	\$117,921	\$267,921	\$8,142,265	\$45,168
<b>Total Affordable Housing Production</b>	<b>\$2,487,819</b>	<b>\$577,406</b>	<b>\$16,165,934</b>	<b>\$2,704,773</b>
<b>Housing Preservation</b>				
A. Housing Counseling	\$933,237	\$1,671,955	\$2,175,982	\$302,135
Shallow Rent	\$0	\$2,000,000	\$7,708,000	\$0
<i>Subtotal Housing Counseling</i>	<i>\$933,237</i>	<i>\$3,671,955</i>	<i>\$9,883,982</i>	<i>\$302,135</i>
B. Emergency Repair, Preservation & Weatherization				
1. Emergency Repair Hotline - Tier II	\$460,063	\$705,557	\$3,427,062	\$1,106,765
3. Weatherization & Basic Systems Repair Program	\$1,119,276	\$581,662	\$1,158,181	\$49
<i>Subtotal Emergency Repair, Preservation &amp; Weatherization</i>	<i>\$1,579,339</i>	<i>\$1,287,219</i>	<i>\$4,585,243</i>	<i>\$1,106,814</i>
<b>Total Housing Preservation</b>	<b>\$2,512,576</b>	<b>\$4,959,174</b>	<b>\$14,469,225</b>	<b>\$1,408,949</b>
<b>Homeless and Special Needs Housing</b>	<b>\$2,771,654</b>	<b>\$3,931,827</b>	<b>\$1,494,942</b>	<b>\$1,193,349</b>
<b>Community Planning &amp; Capacity Building</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,033</b>	<b>\$87,852</b>
<b>Annual Operating Costs</b>				
A. Program Delivery				
1. DHCD	\$0	\$0	\$0	\$0
2. PHDC	\$1,217,558	\$1,437,397	\$0	\$510,385
B. General Administration				
1. DHCD	\$377,800	\$377,800	\$0	\$1,422,200
<b>Total Annual Operating Costs</b>	<b>\$1,595,358</b>	<b>\$1,815,197</b>	<b>\$0</b>	<b>\$1,932,585</b>
<b>Grand Total Program Activities</b>	<b>\$9,367,407</b>	<b>\$11,283,604</b>	<b>\$32,150,134</b>	<b>\$7,327,508</b>

## HTF Funding-General Fund

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
<b>Affordable Housing Production and Preservation</b>				
Affordable Rental Housing	\$2,640,000	\$2,642,086	\$12,161,045	\$969,955
Affordable Rental Preservation Housing	\$0	\$0	\$17,260,002	\$476,045
<b>Total Affordable Housing Production and Preservation</b>	<b>\$2,640,000</b>	<b>\$2,642,086</b>	<b>\$29,421,047</b>	<b>\$1,446,000</b>
<b>Tenant and Homeowner Assistance</b>				
A. Housing Counseling, Financial Literacy/Tangled Title	\$1,929,904	\$3,293,225	\$3,822,487	\$69,630
B. Shallow Rent Pilot Program	\$0	\$0	\$30,000,000	\$0
C. Emergency Rental Assistance	\$0	\$0	\$0	\$0
<b>Total Tenant and Homeowner Assistance</b>	<b>\$1,929,904</b>	<b>\$3,293,225</b>	<b>\$33,822,487</b>	<b>\$69,630</b>
<b>Homeless and Special Needs Housing</b>	<b>\$84,666</b>	<b>\$164,414</b>	<b>\$129,062</b>	<b>\$213,136</b>
<b>Community Planning and Capacity Building</b>	<b>\$538,495</b>	<b>\$919,324</b>	<b>\$2,031,424</b>	<b>\$1,355,000</b>
<b>Annual Operating Costs: General Administration</b>				
1. DHCD	-\$1,336,918	\$301,241	\$44,264	\$2,975,731
2. DPD	\$2,541,081	\$2,546,760	\$0	-\$342,201
3. PHDC	\$12,205	\$14,767	\$76,225	\$1,695,116
<b>Total Annual Operating Costs</b>	<b>\$1,216,368</b>	<b>\$2,862,768</b>	<b>\$120,489</b>	<b>\$4,328,646</b>
<b>Grand Total Program Activities</b>	<b>\$6,409,433</b>	<b>\$9,881,817</b>	<b>\$65,524,509</b>	<b>\$7,412,412</b>

## Federal Adjustment Factor

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
<b>Housing Preservation</b>				
B. Emergency Repair, Preservation & Weatherization				
3. Weatherization & Basic Systems Repair Program Tier 2 BSRP District 8 (11B Bond Funds)	\$0	\$0	\$0	\$100
<b>Total Housing Preservation</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>
<b>Grand Total Program Activities</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>

## Philadelphia LandCare Program

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Bal- ance
<b>Acquisition. Site Preparation &amp; Community Improvements</b>				
Management of Vacant Land	\$79,207	\$85,354	\$190,694	\$95,127
<b>Total Acquisition. Site Preparation &amp; Community Improvements</b>	<b>\$79,207</b>	<b>\$85,354</b>	<b>\$190,694</b>	<b>\$95,127</b>
<b>Grand Total Program Activities</b>	<b>\$79,207</b>	<b>\$85,354</b>	<b>\$190,694</b>	<b>\$95,127</b>

## Emergency Rental Assistance Program (ERA2)

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
<b>Emergency Rental Assistance Program (ERA2)</b>				
Emergency Rental Assistance Program (ERA2)	\$8,344,123	\$8,344,123	\$622,711	\$655,750
<b>Total Emergency Rental Assistance Program (ERA2)</b>	<b>\$8,344,123</b>	<b>\$8,344,123</b>	<b>\$622,711</b>	<b>\$655,750</b>
<b>Grand Total Emergency Rental Assistance Program (ERA2)</b>	<b>\$8,344,123</b>	<b>\$8,344,123</b>	<b>\$622,711</b>	<b>\$655,750</b>

## Other Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
<b>Affordable Housing Production</b>				
B. Affordable Rental Housing	\$0	\$0	\$1,927,931	\$2,000
<b>Total Affordable Housing Production</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,927,931</b>	<b>\$2,000</b>
<b>Housing Preservation</b>				
A. Housing Counseling	\$120,576	\$351,886	\$503,150	\$27,507
<b>Total Housing Preservation</b>	<b>\$120,576</b>	<b>\$351,886</b>	<b>\$503,150</b>	<b>\$27,507</b>
<b>Acquisition, Site Preparation and Community Improvements</b>				
A. Acquisition/Condemnation	\$1,500,000	\$4,527,906	\$0	\$0
B. Management of Vacant Land	\$2,547,720	\$5,175,060	\$3,350,628	\$1
C. Site and Community Improvements	\$0	\$0	\$0	\$6,162
<b>Total Acquisition, Site Preparation &amp; Community Improvements</b>	<b>\$4,047,720</b>	<b>\$9,702,966</b>	<b>\$3,350,628</b>	<b>\$6,163</b>
<b>Community Economic Development</b>				
	\$0	\$0	\$50,000	\$0
<b>Community Planning and Capacity Building</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,182</b>	<b>\$4,387</b>
<b>Choice Neighborhoods Grant Support</b>				
A. Philadelphia Housing Authority	\$0	\$0	\$0	\$3
<b>Total Choice Neighborhoods Grant Support</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3</b>
<b>Annual Operating Costs</b>				
<b>A. Program Delivery</b>				
1.DHCD	\$0	\$0	\$0	\$0
2. PHDC	\$3,843,462	\$3,843,462	\$12,656,538	\$0
3. PRA	\$0	\$0	\$0	\$0
<b>B. General Administration</b>				
1.DHCD	\$0	\$0	\$0	\$91,003
<b>Total Annual Operating Costs</b>	<b>\$3,843,462</b>	<b>\$3,843,462</b>	<b>\$12,656,538</b>	<b>\$91,003</b>
<b>Grand Total Program Activities</b>	<b>\$8,011,758</b>	<b>\$13,898,314</b>	<b>\$18,500,429</b>	<b>\$131,063</b>