

**ERRATA TO
PHILADELPHIA WATER DEPARTMENT
STATEMENT NO. 7**

BEFORE THE
PHILADELPHIA WATER, SEWER AND STORM WATER RATE BOARD

| | |
|--|--------------------------|
| In the Matter of the Philadelphia Water Department's Proposed Change in Water, Wastewater and Stormwater Rates and Related Charges | Fiscal Years 2026 - 2027 |
|--|--------------------------|

**Errata to the
Direct Testimony and Schedules of
Black and Veatch
on behalf of The Philadelphia Water Department
(PWD Statement 7, Schedule BV-2)**

| Reference | Reads: | Should Read: |
|---|--|---|
| Appendix A: Accounts and Billed Volume per Account | Appendix A consists of one table showing: "Number of Accounts and Account Growth" | Appendix A is being supplemented to add a second table showing: "Annual Billed Volume Per Account" |
| Appendix H: Stormwater Tables Table 1, Stormwater Credit Projections | The prior Table 1 in Appendix H is being deleted in their entirety. | Appendix H – Table 1 (March 2025) replaces the prior Appendix H – Table 1 (from February 2025) |

The Department is attaching a copy of the additional table for Appendix A and the corrected copy of Appendix H – Table 1 for the record.

Dated: March 19, 2025

Appendix A (March 2025)

Appendix A: Accounts and Billed Volume per Account

| Annual Billed Volume Per Account (Mcf/Account) | | | | | | | |
|--|-----------------------|---------|---------|------------------------------|----------|----------|----------|
| Customer Type | Average Annual Growth | | | Historical Usage Per Account | | | |
| | 1 Year | 2 Year | 3 Year | FY 2021 | FY 2022 | FY 2023 | FY 2024 |
| Senior Citizens (Special Customer Group II) | | | | | | | |
| 5/8" Meter | -2.12% | -0.62% | -1.00% | 5.72 | 5.62 | 5.67 | 5.55 |
| > 5/8" Meter | 40.69% | 53.35% | 13.85% | 11.06 | 6.94 | 11.60 | 16.32 |
| General Service (Residential) | | | | | | | |
| 5/8" Meter | -0.96% | -0.64% | -1.00% | 6.40 | 6.29 | 6.27 | 6.21 |
| > 5/8" Meter | -11.59% | -9.49% | -10.06% | 35.45 | 31.48 | 29.17 | 25.79 |
| General Service (Commercial) | | | | | | | |
| 5/8" Meter | -2.69% | -2.99% | -0.71% | 9.96 | 10.36 | 10.02 | 9.75 |
| > 5/8" Meter | -2.91% | -0.83% | 0.30% | 137.59 | 141.17 | 143.01 | 138.85 |
| General Service (Industrial) | | | | | | | |
| 5/8" Meter | -2.53% | -4.48% | -0.91% | 11.88 | 12.67 | 11.86 | 11.56 |
| > 5/8" Meter | -1.84% | -6.22% | -3.68% | 144.69 | 147.03 | 131.73 | 129.31 |
| General Service (Public Utilities) | | | | | | | |
| 5/8" Meter | -9.24% | 26.40% | 19.67% | 4.91 | 5.27 | 9.28 | 8.42 |
| > 5/8" Meter | 18.24% | 7.68% | 3.04% | 84.02 | 79.27 | 77.73 | 91.91 |
| General Service (Excluding Senior Citizens) | | | | | | | |
| 5/8" Meter | -1.23% | -0.92% | -1.02% | 6.63 | 6.55 | 6.51 | 6.43 |
| > 5/8" Meter | -7.00% | -5.06% | -4.42% | 83.64 | 81.03 | 78.53 | 73.03 |
| General Service (Including Senior Citizens) | | | | | | | |
| 5/8" Meter | -1.24% | -0.93% | -1.02% | 6.59 | 6.51 | 6.47 | 6.39 |
| > 5/8" Meter | -6.99% | -5.07% | -4.42% | 83.61 | 81.00 | 78.49 | 73.00 |
| PHA (Special Customer Group IV) | | | | | | | |
| Charities & Schools (Special Customer Group I) | -3.70% | 1.07% | 7.92% | 60.94 | 74.98 | 79.53 | 76.59 |
| Hospital/University (Special Customer Group III) | -5.53% | 4.64% | 7.33% | 669.24 | 755.76 | 875.95 | 827.50 |
| Hand Billed | -14.98% | -10.51% | -6.85% | 2,068.80 | 2,087.95 | 1,966.50 | 1,671.99 |
| Scheduled | 10.57% | -7.86% | -16.03% | 7.60 | 5.30 | 4.07 | 4.50 |
| Fire Service | -80.95% | 100.00% | -58.75% | 1.71 | 0.03 | 0.63 | 0.12 |

Notes:

1. FY 2025 is based on the FY 2024 Usage Per Account and the 3-year average annual growth rate.

Appendix H (March 2025)

Appendix H: Stormwater Tables – Table to Replace: Table H-1

| Line | | Fiscal Year Ending June 30, | | | | | |
|---|---|-----------------------------|---------|---------|---------|---------|---------|
| No. | Description | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
| Stormwater | | | | | | | |
| Parcels (#) | | | | | | | |
| 1 | IAR Practices | 677 | 691 | 704 | 718 | 731 | 744 |
| 2 | GA/IA Management Practices ¹ | 1,287 | 1,320 | 1,353 | 1,386 | 1,419 | 1,452 |
| 3 | SMIP/GARP | 168 | 189 | 207 | 222 | 231 | 240 |
| 4 | Subtotal | 2,132 | 2,200 | 2,264 | 2,326 | 2,381 | 2,436 |
| Impervious Area (thousand square feet) | | | | | | | |
| 5 | IAR Practices | 5,966 | 6,080 | 6,194 | 6,308 | 6,422 | 6,536 |
| 6 | GA/IA Management Practices ¹ | 94,458 | 96,379 | 98,299 | 100,219 | 102,139 | 104,059 |
| 7 | SMIP/GARP | 20,981 | 23,942 | 26,122 | 27,112 | 28,655 | 30,126 |
| 8 | Subtotal | 121,405 | 126,401 | 130,615 | 133,639 | 137,217 | 140,722 |
| Gross Area (thousand square feet) | | | | | | | |
| 9 | IAR Practices | - | - | - | - | - | - |
| 10 | GA/IA Management Practices ¹ | 326,404 | 333,094 | 339,784 | 346,473 | 353,163 | 359,853 |
| 11 | SMIP/GARP | 37,159 | 40,120 | 42,300 | 43,289 | 44,833 | 46,304 |
| 12 | Subtotal | 363,563 | 373,214 | 382,083 | 389,763 | 397,996 | 406,157 |

Notes

1: GA/IA Management Practices Credits include Surface and Non-Surface Discharge credits for IA managed and open space.