

BEFORE THE
PHILADELPHIA WATER, SEWER AND STORM WATER RATE BOARD

Re: Philadelphia Water Department Proposed Changes in Rates and Charges	2024 TAP-R Adjustment Proceeding
--	----------------------------------

**PWD SUPPLEMENTAL RESPONSES TO
DISCOVERY REQUESTS OF LANCE HAVER (SET I)**

LH-1-2 Please provide the last [3] years of projected number of enrollments in the TAP program and the last [3] years of actual enrollment in the TAP [program].

SUPPLEMENTAL RESPONSE:

Please see below. As stated in the objection to LH-1-2, these data are available as part of the PWD TAP-R Reconciliation Proceedings for 2021 to 2024. Actual numbers of participants are from the most recently available data, which is provided in 2024 Schedule RFC-3 Rate Rider Reporting Model_March2024Update, provided to the Participants on April 29, 2024. Projections are drawn from Schedule RFC-3 of the Formal Notices of their respective Reconciliation Proceedings.

2021 TAP-R	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021
Projected Participants	14,551	15,480	15,480	15,480	15,480	15,480	15,480	15,403	15,403	15,403	15,403
Actual Participants	15,768	16,623	16,688	16,711	16,670	16,704	16,640	15,791	16,926	16,960	17,065

2022 TAP-R*	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022
Projected Participants	17,148	17,148	17,148	17,148	17,148	17,148	18,148	20,148	22,398	25,898	29,648
Actual Participants	15,168	13,273	12,792	10,902	10,090	10,025	10,893	12,007	13,075	13,701	14,236

2023 TAP-R	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023
Projected Participants	15,034	17,289	17,289	17,289	17,289	17,289	17,289	17,289	17,289	17,289	17,289	17,289
Actual Participants	14,626	14,968	13,988	15,596	14,835	16,375	18,472	19,065	19,655	20,145	20,767	21,235

2024 TAP-R	Jan 2024	Feb 2024	Mar 2024
Projected Participants	21,911	24,161	30,161
Actual Participants	21,969	28,292	49,658

* Please note that the projections for the 2022 TAP-R Reconciliation were based on the expected start of the LIHWAP pre-qualification effort, which was delayed by data-sharing challenges, and did not begin until May 2023. LIHWAP pre-qualification was the first pre-qualification effort undertaken by PWD and WRB.

In addition, the Settlement Petitions in each Proceeding adjust the final agreed-upon projections. Please refer to those documents as well.

SUPPLEMENTAL RESPONSE PROVIDED BY: Raftelis Financial Consultants

LH-1-3 Over the last [3] years please list, year by year the percentage of consumers who were dropped, for whatever reason or reasons, from the TAP program.

SUPPLEMENTAL RESPONSE:

Please refer to the response to Technical Hearing Transcript Request #3 (TR-3)

SUPPLEMENTAL RESPONSE PROVIDED BY: Raftelis Financial Consultants