

RESPONSE TO
PUBLIC ADVOCATE'S INTERROGATORIES
AND
REQUESTS FOR PRODUCTION OF DOCUMENTS
SET II
QUESTION 3

Dated: April 2024

PA-TAP-2-3. PLEASE SUPPLEMENT THE RESPONSE TO PA-TAP 1-10 TO INCLUDE INFORMATION REGARDING IDEA PRE-QUALIFIED CUSTOMERS ENROLLED IN TAP IN MARCH 2024.

RESPONSE:

The following responses apply to the 26,566 customers who were TAP participants in March 2024 and were enrolled in TAP through the IDEA prequalification process. Other IDEA pre-qualified customers enrolled in March but who did not receive a TAP bill in March are not captured in these figures, nor are customers who were enrolled through another means (LIHWAP prequalification or a traditional application) at any point in time, regardless of whether they received a TAP bill in March 2024. Information cannot be provided at a customer level, so totals and averages are provided throughout. Note that since the number of IDEA-prequalified TAP participants in March was larger than the number in February, the average values shown below for April 2023 through February 2024 may not be the same as those reported in PA-TAP-1-10.

A. Average water consumption (in cubic feet) for each month, April 2023 through March 2024:

Apr-23	461
May-23	486
Jun-23	592
Jul-23	572
Aug-23	514
Sep-23	574
Oct-23	517

Nov-23	529
Dec-23	541
Jan-24	568
Feb-24	561
Mar-24	547

B. Average sewer consumption (in cubic feet) for each month, April 2023 through March 2024:

Apr-23	460
May-23	486
Jun-23	581
Jul-23	571
Aug-23	513
Sep-23	574
Oct-23	516
Nov-23	528
Dec-23	541
Jan-24	567
Feb-24	560
Mar-24	547

C. Average total monthly bill for each month, April 2023 through March 2024:

Apr-23	\$66.39
May-23	\$69.57

Jun-23	\$79.40
Jul-23	\$78.08
Aug-23	\$72.67
Sep-23	\$80.77
Oct-23	\$79.16
Nov-23	\$80.10
Dec-23	\$81.29
Jan-24	\$84.64
Feb-24	\$78.65
Mar-24	\$56.50

D. Total Senior Citizen Discount amount for March 2024: \$51,939.81

E. Average monthly TAP bill, as calculated based on income (presumed at 133% FPL): \$54.50. Note that actual bill amount may vary if current usage and service charges are lower than the calculated TAP amount, or if there are additional charges not related to current service and usage (such as bad check fees).

RESPONSE PROVIDED BY: Raftelis Financial Consultants, Inc.