

Table 1: Wage Tax by Industry - July - June

City of Philadelphia Revenue Department

NAICS Sector / Industry Group	FYTD 2023	FYTD 2022	FYTD 2021	FYTD 2020	12-Month Growth Rate			3-Yr Annualized (Jul-Jun 23-20)	Difference (Jul-Jun 23-22)
					2023	2022	2021		
Construction	76,838,385	71,032,458	69,603,912	68,582,794	8.2%	2.1%	1.5%	3.9%	5,805,927
Manufacturing (includes headquarter offices & factories)	131,228,539	119,242,308	109,471,120	128,074,219	10.1%	8.9%	-14.5%	0.8%	11,986,232
<i>Chemicals, Petroleum Refining</i>	16,345,476	15,644,652	14,036,716	18,741,698	4.5%	11.5%	-25.1%	-4.5%	700,824
<i>Pharmaceuticals</i>	34,080,981	28,378,283	25,469,780	39,120,087	20.1%	11.4%	-34.9%	-4.5%	5,702,698
<i>Transportation Equipment</i>	11,100,233	10,459,099	10,128,700	9,707,203	6.1%	3.3%	4.3%	4.6%	641,134
<i>Food & Beverage Products</i>	21,008,625	18,915,972	18,528,155	17,643,660	11.1%	2.1%	5.0%	6.0%	2,092,653
<i>Machinery, Electronic, and Other Electric Equipment</i>	11,241,055	10,736,269	9,735,912	9,513,613	4.7%	10.3%	2.3%	5.7%	504,785
<i>Metal Manufacturing</i>	8,687,720	7,568,313	7,296,809	8,464,325	14.8%	3.7%	-13.8%	0.9%	1,119,407
<i>Miscellaneous Manufacturing</i>	28,764,449	27,539,718	24,275,047	24,883,634	4.4%	13.4%	-2.4%	4.9%	1,224,731
Public Utilities	16,442,842	13,644,790	14,882,717	15,430,447	20.5%	-8.3%	-3.5%	2.1%	2,798,052
Transportation and Warehousing	78,342,069	73,260,821	65,462,793	70,703,434	6.9%	11.9%	-7.4%	3.5%	5,081,247
Telecommunication	59,366,969	52,727,603	35,580,295	59,543,278	12.6%	48.2%	-40.2%	-0.1%	6,639,366
Publishing, Broadcasting, and Other Information	29,393,607	28,062,675	25,831,143	28,906,106	4.7%	8.6%	-10.6%	0.6%	1,330,932
Wholesale Trade	49,118,850	45,603,099	41,743,709	42,971,167	7.7%	9.2%	-2.9%	4.6%	3,515,750
Retail Trade	120,537,540	125,540,406	104,242,504	99,644,327	-4.0%	20.4%	4.6%	6.6%	(5,002,867)
Banking & Credit Unions	36,954,980	37,303,543	38,250,421	41,930,314	-0.9%	-2.5%	-8.8%	-4.1%	(348,563)
Securities / Financial Investments	58,727,502	56,529,986	49,331,331	59,179,158	3.9%	14.6%	-16.6%	-0.3%	2,197,516
Insurance	63,947,216	52,549,174	47,344,641	69,075,304	21.7%	11.0%	-31.5%	-2.5%	11,398,042
Real Estate, Rental and Leasing	34,283,282	31,904,045	27,793,513	33,250,829	7.5%	14.8%	-16.4%	1.0%	2,379,237
Health and Social Services	519,631,380	478,859,464	455,255,994	452,080,013	8.5%	5.2%	0.7%	4.8%	40,771,916
<i>Hospitals</i>	253,157,368	235,356,657	224,421,964	226,186,688	7.6%	4.9%	-0.8%	3.8%	17,800,710
<i>Doctors, Dentists, and Other Health Practitioners</i>	53,511,566	51,485,601	47,992,339	46,880,621	3.9%	7.3%	2.4%	4.5%	2,025,964
<i>Outpatient Care Centers and Other Health Services</i>	77,952,523	75,261,453	73,004,039	72,180,602	3.6%	3.1%	1.1%	2.6%	2,691,070
<i>Nursing & Personal Care Facilities</i>	45,036,882	43,051,870	41,640,224	42,881,184	4.6%	3.4%	-2.9%	1.6%	1,985,012
<i>Social Services</i>	89,973,043	73,703,883	68,197,428	63,950,918	22.1%	8.1%	6.6%	12.1%	16,269,159
Education	207,799,333	189,737,418	160,723,677	196,292,999	9.5%	18.1%	-18.1%	1.9%	18,061,915
<i>College and Universities</i>	155,958,624	142,637,421	118,062,181	151,523,021	9.3%	20.8%	-22.1%	1.0%	13,321,203
<i>Elementary, Secondary Schools (except public schools)</i>	37,218,118	33,110,274	30,136,815	30,838,608	12.4%	9.9%	-2.3%	6.5%	4,107,844
<i>Other Educational Services</i>	14,622,591	13,989,723	12,524,681	13,931,371	4.5%	11.7%	-10.1%	1.6%	632,868
Professional Services	289,751,493	260,063,291	218,483,832	254,254,056	11.4%	19.0%	-14.1%	4.5%	29,688,202
<i>Legal Services</i>	79,530,479	69,096,324	58,149,151	80,407,464	15.1%	18.8%	-27.7%	-0.4%	10,434,155
<i>Management Consulting</i>	55,889,731	52,101,619	44,003,411	48,751,564	7.3%	18.4%	-9.7%	4.7%	3,788,112
<i>Engineering & Architectural Services</i>	30,451,171	26,840,600	26,407,665	28,685,612	13.5%	1.6%	-7.9%	2.0%	3,610,571
<i>Computer</i>	27,041,629	24,902,009	22,064,447	22,883,612	8.6%	12.9%	-3.6%	5.7%	2,139,620
<i>Accounting, Auditing, Bookkeeping</i>	34,278,759	31,043,323	21,610,917	27,144,425	10.4%	43.6%	-20.4%	8.1%	3,235,436
<i>Advertising and Other Professional Services</i>	62,559,725	56,079,416	46,248,240	46,381,379	11.6%	21.3%	-0.3%	10.5%	6,480,309
Hotels	14,842,795	10,388,560	5,292,931	10,616,827	42.9%	96.3%	-50.1%	11.8%	4,454,235
Restaurants	64,596,421	55,203,270	35,577,418	53,397,790	17.0%	55.2%	-33.4%	6.6%	9,393,151
Sport Teams	29,392,370	26,565,571	22,917,477	23,836,069	10.6%	15.9%	-3.9%	7.2%	2,826,798
Arts, Entertainment, and Other Recreation	18,678,073	15,828,789	10,632,688	16,189,971	18.0%	48.9%	-34.3%	4.9%	2,849,284
Other Sectors	181,995,320	163,489,701	136,520,564	150,957,677	11.3%	19.8%	-9.6%	6.4%	18,505,619
<i>Membership Organizations</i>	43,327,095	40,849,002	37,001,438	41,271,504	6.1%	10.4%	-10.3%	1.6%	2,478,093
<i>Employment/Outsourcing Agencies</i>	48,481,856	39,565,331	30,162,223	34,402,900	22.5%	31.2%	-12.3%	12.1%	8,916,525
<i>Security and Investigation Services</i>	12,466,029	11,342,525	10,235,577	10,111,122	9.9%	10.8%	1.2%	7.2%	1,123,504
<i>Services to Buildings</i>	13,777,665	12,554,940	11,563,541	11,556,845	9.7%	8.6%	0.1%	6.0%	1,222,725
<i>Miscellaneous Sectors</i>	63,942,674	59,177,902	47,557,785	53,615,306	8.1%	24.4%	-11.3%	6.0%	4,764,772
Government	250,047,758	236,335,978	244,994,638	249,388,042	5.8%	-3.5%	-1.8%	0.1%	13,711,780
<i>State Government (PA)</i>	14,008,160	13,474,217	13,270,409	14,013,550	4.0%	1.5%	-5.3%	0.0%	533,943
<i>City, School District, Local Quasi Govt.</i>	146,592,849	137,260,677	134,840,471	133,848,750	6.8%	1.8%	0.7%	3.1%	9,332,172
<i>Federal Government (includes US Post Office)</i>	86,111,094	82,892,705	94,408,920	98,846,046	3.9%	-12.2%	-4.5%	-4.5%	3,218,389
<i>Other Governments</i>	3,335,655	2,708,379	2,474,837	2,679,696	23.2%	9.4%	-7.6%	7.6%	627,277
Unclassified Accounts	1,389,217	876,935	821,244	571,586	58.4%	6.8%	43.7%	34.5%	512,283
Total from Taxpayer Database (TIPS)	\$2,333,305,943	\$2,144,749,887	\$1,920,758,561	\$2,124,876,410	8.8%	11.7%	-9.6%	3.2%	\$188,556,056
Total from City's Accounting System (FAMIS)	\$2,324,344,771	\$2,147,396,831	\$1,933,415,839	\$2,116,246,892	8.2%	11.1%	-8.6%	3.2%	\$176,947,940

Table 2: Wage Tax by Industry - Quarter (April - June) **City of Philadelphia Revenue Department**

NAICS Sector / Industry Group	Apr-Jun 2023	Apr-Jun 2022	Apr-Jun 2021	Apr-Jun 2020	CYTD Growth Rate		2021	3-Yr Annualized (Apr-Jun 23-20)	Difference (Apr-Jun 23-22)
					2023	2022			
Construction	19,116,191	18,235,706	17,415,158	13,255,179	4.8%	4.7%	31.4%	13.0%	880,485
Manufacturing (includes headquarter offices & factories)	34,207,778	30,432,801	25,901,632	27,077,103	12.4%	17.5%	-4.3%	8.1%	3,774,976
<i>Chemicals, Petroleum Refining</i>	3,883,851	3,652,463	2,914,323	3,319,328	6.3%	25.3%	-12.2%	5.4%	231,388
<i>Pharmaceuticals</i>	9,844,803	7,471,308	5,573,727	7,445,298	31.8%	34.0%	-25.1%	9.8%	2,373,495
<i>Transportation Equipment</i>	2,835,813	2,446,383	2,361,852	2,206,036	15.9%	3.6%	7.1%	8.7%	389,430
<i>Food & Beverage Products</i>	5,002,193	4,828,795	4,466,707	4,188,597	3.6%	8.1%	6.6%	6.1%	173,398
<i>Machinery, Electronic, and Other Electric Equipment</i>	3,172,410	2,928,384	2,361,359	2,352,081	8.3%	24.0%	0.4%	10.5%	244,026
<i>Metal Manufacturing</i>	2,240,160	1,870,407	1,797,341	1,777,666	19.8%	4.1%	1.1%	8.0%	369,752
<i>Miscellaneous Manufacturing</i>	7,228,549	7,235,062	6,426,323	5,788,098	-0.1%	12.6%	11.0%	7.7%	(6,513)
Public Utilities	4,121,486	3,614,372	3,354,103	3,268,029	14.0%	7.8%	2.6%	8.0%	507,114
Transportation and Warehousing	19,560,603	18,043,183	16,423,199	15,419,982	8.4%	9.9%	6.5%	8.3%	1,517,420
Telecommunication	13,154,900	13,791,314	6,131,078	14,648,103	-4.6%	124.9%	-58.1%	-3.5%	(636,415)
Publishing, Broadcasting, and Other Information	6,974,399	7,121,106	6,015,885	7,196,710	-2.1%	18.4%	-16.4%	-1.0%	(146,707)
Wholesale Trade	13,057,059	11,304,799	10,576,153	9,827,406	15.5%	6.9%	7.6%	9.9%	1,752,260
Retail Trade	30,537,626	36,498,397	26,899,979	24,494,598	-16.3%	35.7%	9.8%	7.6%	(5,960,771)
Banking & Credit Unions	8,398,624	7,667,925	7,899,876	11,181,272	9.5%	-2.9%	-29.3%	-9.1%	730,699
Securities / Financial Investments	15,068,825	15,459,914	10,659,832	16,852,965	-2.5%	45.0%	-36.7%	-3.7%	(391,089)
Insurance	16,371,485	14,144,863	10,785,475	14,641,384	15.7%	31.1%	-26.3%	3.8%	2,226,622
Real Estate, Rental and Leasing	8,975,408	7,970,586	6,704,567	6,809,982	12.6%	18.9%	-1.5%	9.6%	1,004,821
Health and Social Services	130,659,209	123,401,338	108,006,250	108,238,268	5.9%	14.3%	-0.2%	6.5%	7,257,871
<i>Hospitals</i>	62,155,533	59,888,596	51,811,657	53,789,883	3.8%	15.6%	-3.7%	4.9%	2,266,936
<i>Doctors, Dentists, and Other Health Practitioners</i>	13,206,257	12,622,674	11,766,400	9,553,948	4.6%	7.3%	23.2%	11.4%	583,583
<i>Outpatient Care Centers and Other Health Services</i>	20,275,682	19,700,516	17,614,588	17,876,575	2.9%	11.8%	-1.5%	4.3%	575,166
<i>Nursing & Personal Care Facilities</i>	11,514,959	11,378,443	10,104,600	10,757,611	1.2%	12.6%	-6.1%	2.3%	136,516
<i>Social Services</i>	23,506,778	19,811,108	16,709,005	16,260,252	18.7%	18.6%	2.8%	13.1%	3,695,670
Education	51,146,895	47,513,391	38,875,678	44,790,504	7.6%	22.2%	-13.2%	4.5%	3,633,504
<i>College and Universities</i>	37,867,904	35,171,094	28,738,044	33,687,438	7.7%	22.4%	-14.7%	4.0%	2,696,810
<i>Elementary, Secondary Schools (except public schools)</i>	9,516,657	8,678,693	7,209,076	7,811,041	9.7%	20.4%	-7.7%	6.8%	837,964
<i>Other Educational Services</i>	3,762,334	3,663,603	2,928,558	3,292,026	2.7%	25.1%	-11.0%	4.6%	98,731
Professional Services	70,233,310	64,830,198	48,732,889	55,886,510	8.3%	33.0%	-12.8%	7.9%	5,403,112
<i>Legal Services</i>	18,038,010	15,835,787	10,081,735	14,854,661	13.9%	57.1%	-32.1%	6.7%	2,202,222
<i>Management Consulting</i>	13,449,959	12,979,722	10,092,854	10,953,102	3.6%	28.6%	-7.9%	7.1%	470,238
<i>Engineering & Architectural Services</i>	7,543,368	6,610,874	5,336,189	6,568,705	14.1%	23.9%	-18.8%	4.7%	932,494
<i>Computer</i>	7,396,140	6,515,830	5,744,307	5,899,028	13.5%	13.4%	-2.6%	7.8%	880,309
<i>Accounting, Auditing, Bookkeeping</i>	8,384,375	8,200,262	5,284,630	6,273,863	2.2%	55.2%	-15.8%	10.1%	184,112
<i>Advertising and Other Professional Services</i>	15,421,459	14,687,722	12,193,174	11,337,151	5.0%	20.5%	7.6%	10.8%	733,737
Hotels	5,205,236	3,020,918	1,800,605	1,332,035	72.3%	67.8%	35.2%	57.5%	2,184,318
Restaurants	16,153,671	15,022,342	9,088,335	8,705,730	7.5%	65.3%	4.4%	22.9%	1,131,329
Sport Teams	8,772,966	7,882,616	6,112,033	4,837,973	11.3%	29.0%	26.3%	21.9%	890,350
Arts, Entertainment, and Other Recreation	4,746,033	4,457,231	2,892,564	2,902,550	6.5%	54.1%	-0.3%	17.8%	288,802
Other Sectors	46,112,608	43,479,215	33,151,839	33,906,700	6.1%	31.2%	-2.2%	10.8%	2,633,393
<i>Membership Organizations</i>	11,456,527	9,965,307	7,622,275	9,775,678	15.0%	30.7%	-22.0%	5.4%	1,491,220
<i>Employment/Outsourcing Agencies</i>	11,924,793	11,431,606	7,472,535	7,471,609	4.3%	53.0%	0.0%	16.9%	493,187
<i>Security and Investigation Services</i>	3,237,521	2,930,278	2,599,932	2,363,184	10.5%	12.7%	10.0%	11.1%	307,243
<i>Services to Buildings</i>	3,401,778	3,203,928	2,894,602	2,567,156	6.2%	10.7%	12.8%	9.8%	197,849
<i>Miscellaneous Sectors</i>	16,091,989	15,948,095	12,562,495	11,729,073	0.9%	27.0%	7.1%	11.1%	143,894
Government	60,407,071	55,206,732	55,012,824	57,227,706	9.4%	0.4%	-3.9%	1.8%	5,200,339
<i>State Government (PA)</i>	3,455,132	3,334,939	3,242,124	3,348,570	3.6%	2.9%	-3.2%	1.0%	120,194
<i>City, School District, Local Quasi Govt.</i>	37,507,230	33,000,820	31,262,655	29,834,277	13.7%	5.6%	4.8%	7.9%	4,506,410
<i>Federal Government (includes US Post Office)</i>	18,593,844	18,131,668	19,978,769	23,367,746	2.5%	-9.2%	-14.5%	-7.3%	462,176
<i>Other Governments</i>	850,864	739,306	529,276	677,114	15.1%	39.7%	-21.8%	7.9%	111,559
Unclassified Accounts	522,018	380,053	192,530	114,714	37.4%	97.4%	67.8%	65.7%	141,965
Total from Taxpayer Database (TIPS)	\$583,503,400	\$549,479,001	\$452,632,484	\$482,615,406	6.2%	21.4%	-6.2%	6.5%	\$34,024,400
Total from City's Accounting System (FAMIS)	\$587,427,151	\$551,758,444	\$464,881,104	\$472,335,683	6.5%	18.7%	-1.6%	7.5%	\$35,668,708