

Federal Fiscal Year 2023 Philadelphia (PA-500) Continuum of Care Program Funding Award Allocation

Recipient Source	Number of Projects	Awarded Amount			
HUD Direct Recipients:	66	\$ 29,843,319.00			
OHS Direct Recipients:	8	\$7,194,628			
<i>OHS Administrative Projects:</i>	<i>4</i>	<i>\$3,090,989</i>			
Total Award Allocation	78	\$ 40,128,936.00			
			CoC Bonus	DV Bonus	Planning Grant
New Projects:	5	\$ 4,914,166.00	\$ 449,179.00	\$ 2,964,987.00	\$ 1,500,000.00
Expansion Projects:	2	\$ 225,842.00	\$ 225,842.00		
New Program Funding:	7	\$ 5,140,008.00	\$ 675,021.00	\$ 2,964,987.00	\$ 1,500,000.00
Number of New Housing Units	77.00				

Organization Name	Project or Award Name	FY 2023 Amount	FY 2022 Amount	Difference	New Housing Units
1260 Housing Development Corporation	CTT	\$244,800	\$ 218,400.00	\$ 26,400.00	
1260 Housing Development Corporation	HOPIN I	\$1,029,960	\$ 920,340.00	\$ 109,620.00	
1260 Housing Development Corporation	HOPIN II	\$684,800	\$ 611,168.00	\$ 73,632.00	
1260 Housing Development Corporation	HOPIN IV	\$455,214	\$ 406,734.00	\$ 48,480.00	
1260 Housing Development Corporation	Thompson Street Housing	\$136,633	\$ 136,633.00	\$ -	
ActionAIDS, Inc.	Back on track	\$218,544	\$ 201,408.00	\$ 17,136.00	
ActionAIDS, Inc.	Casa Nueva Vida	\$196,336	\$ 189,760.00	\$ 6,576.00	
ActionAIDS, Inc.	Positive Living	\$311,616	\$ 288,350.00	\$ 23,266.00	
Asociacion Puertoriquenos en Marcha, Inc.	Abriendo Caminos	\$134,740	\$ 149,711.00	\$ (14,971.00)	
Asociacion Puertoriquenos en Marcha, Inc.	Hogar De Esperanza	\$119,136	\$ 117,144.00	\$ 1,992.00	
Asociacion Puertoriquenos en Marcha, Inc.	SERA	\$244,933	\$ 242,097.00	\$ 2,836.00	
Bethesda Project	Bethesda Consolidated	\$182,232	\$ 162,696.00	\$ 19,536.00	
Bethesda Project	Sanctuary	\$178,841	\$ 171,469.00	\$ 7,372.00	
Catch Incorporated	Patriot House	\$62,393	\$ 62,393.00	\$ -	
Catholic Social Services	Visitation PSH 2023	\$211,665	\$ 205,616.00	\$ 6,049.00	
City of Philadelphia	CEA-BHRS Consolidated	\$341,013	\$ 341,013.00	\$ -	
City of Philadelphia	CEA-BHRS Expansion 2.0	\$788,580	\$ -	\$ 788,580.00	
City of Philadelphia	CoC Planning Project Application FY2023	\$1,500,000	\$ 1,250,000.00	\$ 250,000.00	
City of Philadelphia	Distinguished Women 60+	\$449,179	\$ -	\$ 449,179.00	8
City of Philadelphia	Embrace	\$579,038	\$ 551,966.00	\$ 27,072.00	
City of Philadelphia	HMIS	\$461,396	\$ 461,396.00	\$ -	
City of Philadelphia	LDVP Rapid Rehousing	\$105,398	\$ 99,806.00	\$ 5,592.00	
City of Philadelphia	LP3- Housing with Support Stability	\$634,652	\$ 583,892.00	\$ 50,760.00	
City of Philadelphia	Reunification	\$3,458,903	\$ 3,090,203.00	\$ 368,700.00	
City of Philadelphia	St. Raymond's House	\$388,247	\$ 356,998.00	\$ 31,249.00	
City of Philadelphia	TomReidVillage_HousingProgram_CoC_08102023	\$699,291	\$ -	\$ 699,291.00	23
City of Philadelphia	Youth Betterment & Empowerment Realized (Y.B.E.R.)	\$879,920	\$ -	\$ 879,920.00	30
COMHAR	COMPASS I Program 2023	\$298,438	\$ 274,805.00	\$ 23,633.00	
COMHAR	SHP 2 Program 2023	\$592,838	\$ 542,839.00	\$ 49,999.00	
Committee For Dignity and Fairness For the Homeless Housing	Blossom Beyond - DV Care Services	\$1,385,776	\$ -	\$ 1,385,776.00	16
Committee For Dignity and Fairness For the Homeless Housing	DI ESP Renewal FY2023	\$247,919	\$ 232,372.00	\$ 15,547.00	
Drueding Center	New Neighbors	\$381,154	\$ 346,318.00	\$ 34,836.00	
Gaudenzia Inc.	Harbor House	\$71,358	\$ 64,764.00	\$ 6,594.00	
Gaudenzia Inc.	Shelton Court	\$181,713	\$ 167,937.00	\$ 13,776.00	
Gaudenzia Inc.	Tioga Arms Apartments	\$632,255	\$ 579,830.00	\$ 52,425.00	
HELP Social Service Corporation	HELP Independence RRH Program	\$588,160	\$ 543,760.00	\$ 44,400.00	
Horizon House	Home First	\$873,013	\$ 779,598.00	\$ 93,415.00	
Horizon House	Horizon House Permanent Housing Initiative	\$133,615	\$ 120,448.00	\$ 13,167.00	
Horizon House	JOURNEY HOME	\$220,704	\$ 196,900.00	\$ 23,804.00	
Horizon House	My Place Germantown	\$255,700	\$ 242,906.00	\$ 12,794.00	
Horizon House	Supports to Achieve Self Sufficiency	\$402,597	\$ 366,900.00	\$ 35,697.00	
Horizon House	WELCOME HOME	\$779,020	\$ 694,405.00	\$ 84,615.00	
Methodist Services	Fairway Commons	\$777,816	\$ 701,384.00	\$ 76,432.00	
Methodist Services	Fresh Start	\$254,793	\$ 252,583.00	\$ 2,210.00	
Methodist Services	Hope Bridge	\$343,928	\$ 310,053.00	\$ 33,875.00	
Methodist Services	Monument Village	\$320,385	\$ 318,175.00	\$ 2,210.00	
Pathways to Housing PA Inc	DOEH Housing First Project	\$319,289	\$ 285,089.00	\$ 34,200.00	
Pathways to Housing PA Inc	Pathways Bonus Project Renewal	\$600,432	\$ 536,820.00	\$ 63,612.00	
Pathways to Housing PA Inc	Pathways Phila IVAST Project	\$1,758,407	\$ 1,565,886.00	\$ 192,521.00	
Pathways to Housing PA Inc	PTH Phila Integrated Services Project SHP	\$866,430	\$ 766,752.00	\$ 99,678.00	
Pathways to Housing PA Inc	SALT PTH	\$425,258	\$ 390,211.00	\$ 35,047.00	
Pathways to Housing PA Inc	Streets to Home 1	\$1,357,648	\$ 1,213,142.00	\$ 144,506.00	
Pathways to Housing PA Inc	Streets to Home 3	\$1,025,496	\$ 917,110.00	\$ 108,386.00	
People's Emergency Center	Bernice Elza	\$76,272	\$ 76,272.00	\$ -	
People's Emergency Center	Bigham Homes	\$90,129	\$ 90,129.00	\$ -	
People's Emergency Center	Cloisters III	\$98,188	\$ 98,188.00	\$ -	
People's Emergency Center	Fattah Homes II	\$78,781	\$ 78,781.00	\$ -	
People's Emergency Center	Imani Homes III	\$227,522	\$ 227,522.00	\$ -	
People's Emergency Center	Imani II	\$217,480	\$ 217,480.00	\$ -	
People's Emergency Center	Imani II Leasing	\$15,879	\$ 14,190.00	\$ 1,689.00	
People's Emergency Center	New Beginnings	\$492,577	\$ 455,425.00	\$ 37,152.00	
Project HOME	Kairos House/1523 Fairmount	\$448,665	\$ 255,792.00	\$ 192,873.00	
Project HOME	Kate's Place Consolidated	\$2,177,136	\$ 302,820.00	\$ 1,874,316.00	
Project HOME	Maguire Residence	\$259,620	\$ 234,240.00	\$ 25,380.00	
Project HOME	Ray Homes/St. Elizabeth's	\$256,328	\$ 288,416.00	\$ (32,088.00)	
Project HOME	St. Elizabeth's	\$225,842	\$ -	\$ 225,842.00	
Public Health Management Corporation	PHMC Family CoC Rapid Re-housing Program	\$1,094,368	\$ 1,066,055.00	\$ 28,313.00	
The Salvation Army, a New York Corporation	Reed House and Mid-City Apartments	\$256,559	\$ 256,559.00	\$ -	
The Salvation Army, a New York Corporation	The Salvation Army New Day New Home	\$597,778	\$ -	\$ 597,778.00	
The Veterans Multi-Service Center	Edison 64	\$394,764	\$ 371,340.00	\$ 23,424.00	
The Veterans Multi-Service Center	Veterans Home Project	\$343,074	\$ 327,603.00	\$ 15,471.00	
Travelers Aid Society of Philadelphia	Chestnut Manor	\$221,493	\$ 202,812.00	\$ 18,681.00	
Travelers Aid Society of Philadelphia	Families In Transition	\$352,690	\$ 321,010.00	\$ 31,680.00	
Travelers Aid Society of Philadelphia	RSVP	\$1,070,453	\$ 972,891.00	\$ 97,562.00	
Utility Emergency Services Fund	UESF Rapid Rehousing	\$411,807	\$ 377,967.00	\$ 33,840.00	
Valley Youth House Committee, Inc.	Rap4Youth	\$583,924	\$ 720,544.00	\$ (136,620.00)	
Volunteers Of America Delaware Valley Inc	The Lofts @ 2601	\$113,597	\$ 113,597.00	\$ -	
Women Against Abuse, Inc.	Safe at Home	\$232,408	\$ 210,040.00	\$ 22,368.00	
		\$ 40,128,936.00	\$ 30,509,853.00	\$ 9,619,083.00	77.00