

1029AA Quarterly Production Report



Fiscal Year 2024 - First Quarter

2024



Department of Planning and Development
Housing and Community Development
CITY OF PHILADELPHIA

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Section 1:



Housing and Community Development Summary and Activities

Housing and Community Development Summary

Program	Program Measure	Year 49 Quarter				Total
		1st	2nd	3rd	4th	
Housing Production						
Neighborhood-Based Rental Housing	Units under construction	434				434
	Units completed	0				0
Neighborhood-Based Special-Needs Rental Housing	Units under construction	157				157
	Units completed	0				0
Philly First Home	Households served	335				335
Housing Preservation						
Rental & Special Needs - Preservation	Units under construction	444				444
	Units completed	0				0
Housing Preservation						
Homes Saved	Units saved	209				209
Heater Hotline	Units completed	561				561
Basic Systems Repair	Units completed	548				548
Adaptive Modifications	Units completed	83				83
LIHEAP Crisis Program	Units completed	118				0
Vacant Land Management						
PA Horticultural Society	Lots stabilized/cleaned	12,005				12,005
Employment and Training						
YouthBuild	Youth served	137				137

Housing and Community Development Activities

Housing Production

Neighborhood-Based Rental Housing

The City funds affordable rental developments that receive Low-Income Housing Tax Credits (LIHTC).

	Year 49 Quarter				Total
	1st	2nd	3rd	4th	
Total Units Planned					0
Geographic Distribution - by Council District					
1st	47				
2nd	45				
3rd	32				
4th	0				
5th	211				
6th	0				
7th	42				
8th	57				
9th	0				
10th	0				
Total Units Under Construction	434				
Geographic Distribution - by Council District					
1st	0				0
2nd	0				0
3rd	0				0
4th	0				0
5th	0				0
6th	0				0
7th	0				0
8th	0				0
9th	0				0
10th	0				0
Total Units Completed					

Housing Production

Neighborhood-Based Special-Needs Rental Housing

The City funds the development of permanent housing for the homeless, persons with substance abuse issues, persons with HIV/AIDs, and persons with physical and intellectual disabilities.

	Year 49 Quarter				Total
	1st	2nd	3rd	4th	
Total units planned					0
Geographic Distribution - by Council District					
1st	34				
2nd	27				
3rd	0				
4th	0				
5th	0				
6th	0				
7th	96				
8th	0				
9th	0				
10th	0				
Total Units Under Construction	157				
Geographic Distribution - by Council District					
1st	0				0
2nd	0				0
3rd	0				0
4th	0				0
5th	0				0
6th	0				0
7th	0				0
8th	0				0
9th	0				0
10th	0				0
Total Units Completed					

Housing Production

Philly First Home Program

The Philly First Home Program provides down payment and closing cost assistance grants to income eligible, first-time homebuyers who complete pre-purchase counseling.

	Year 49 Quarter				Total
	1st	2nd	3rd	4th	
Total grants	335				335
Geographic Distribution - by Council District					
1st	16				16
2nd	31				31
3rd	24				24
4th	32				32
5th	19				19
6th	35				35
7th	58				58
8th	53				53
9th	59				59
10th	8				8
Demographic Distribution - Income					
Very low (<=25% AMI)	0				0
Low (>25% and <=50% AMI)	70				70
Moderate (>50% and <=80% AMI)	177				177
Over (>80% AMI)	88				88
Demographic Distribution - Race					
White	59				59
Black	195				195
Other	69				69
Asian	9				9
American Indian	3				3
Demographic Distribution - Ethnicity					
Hispanic or Latino	107				107
Not Hispanic or Latino	228				228
Demographic Distribution - Other Characteristics					
Female	153				153
Handicap	1				1
Elderly	12				12

Housing Preservation

Neighborhood-Based Rental and Special-Needs Housing

The City funds the preservation of affordable rental housing and special needs permanent housing for the homeless, persons with substance abuse issues, persons with HIV/AIDs, and persons with physical and intellectual disabilities.

	Year 49 Quarter				Total
	1st	2nd	3rd	4th	
Total units planned					
Geographic Distribution - by Council District					
1st	0				
2nd	0				
3rd	0				
4th	80				
5th	364				
6th	0				
7th	0				
8th	0				
9th	0				
10th	0				
Total Units Under Construction	444				
Geographic Distribution - by Council District					
1st	0				
2nd	0				
3rd	0				
4th	0				
5th	0				
6th	0				
7th	0				
8th	0				
9th	0				
10th	0				
Total Units Completed	0				

Housing Preservation

Homes Saved

The City’s Residential Mortgage Foreclosure Prevention Program helps homeowners save their homes from foreclosure through funded housing counseling agencies, Neighborhood Advisory Committees, and legal assistance providers. More than 12,000 homes have been saved citywide since June 2008.

	Year 49 Quarter				Total
	1st	2nd	3rd*	4th	
Total units saved	209				209

*The number of homes saved this quarter is low due to the introduction of a PHFA fund that assists delinquent homeowners with up to \$50,000 in back mortgages. Hearings were pushed back due to an overwhelming response to access those funds.

Housing Preservation

Heater Hotline

The Heater Hotline, administered by the Energy Coordinating Agency under contract to PHDC, receives and screens calls from persons without heat. Repair crews are dispatched to eligible households to make minor repairs. When major repairs are needed clients are referred to PHDC to apply for the Basic Systems Repair Program.

	Year 49 Quarter				Total
	1st	2nd	3rd	4th	
Total units planned					0
Service Calls Completed	561				561
Units Completed	559				559
Geographic Distribution - by Council District					
1st	16				16
2nd	92				92
3rd	100				100
4th	78				78
5th	57				57
6th	21				21
7th	71				71
8th	75				75
9th	41				41
10th	8				8
Demographic Distribution - Income					
Very low (<=25% AMI)	511				511
Low (>25% and <=50% AMI)	48				48
Moderate (>50% and <=80% AMI)	0				0
Over (>80% AMI)	0				0
Demographic Distribution - Race					
White	48				48
Black	434				434
Other	77				77
Asian	0				0
American Indian	0				0
Demographic Distribution - Ethnicity					
Hispanic or Latino	66				66
Not Hispanic or Latino	493				493
Demographic Distribution - Other Characteristics					
Female	476				476
Handicap	63				63
Elderly	375				375

Housing Preservation

Basic Systems Repair Program (BSRP)

BSRP provides free repairs to correct electrical, plumbing, heating, structural, and roofing emergencies in eligible owner-occupied homes.

	Year 49 Quarter				Total
	1st	2nd	3rd	4th	
Total units planned					0
Units completed					548
Geographic Distribution - by Council District					
1st	28				28
2nd	48				48
3rd	78				78
4th	57				57
5th	65				65
6th	17				17
7th	83				83
8th	97				97
9th	74				74
10th	1				1
Demographic Distribution - Income					
Very low (<=25% AMI)	293				293
Low (>25% and <=50% AMI)	223				223
Moderate (>50% and <=80% AMI)	32				32
Over (>80% AMI)	0				0
Demographic Distribution - Race					
White	36				36
Black	439				439
Other	71				71
Asian	1				1
American Indian	1				1
Demographic Distribution - Ethnicity					
Hispanic or Latino	64				64
Not Hispanic or Latino	484				484
Demographic Distribution - Other Characteristics					
Female	479				479
Handicap	106				106
Elderly	323				323

Housing Preservation

Adaptive Modifications Program (AMP)

AMP is designed to help low-income individuals with permanent physical disabilities live more independently in their homes. It provides free adaptations to a house or an apartment, allowing easier access to and mobility within the home.

	Year 49 Quarter				Total
	1st	2nd	3rd*	4th	
Total units planned					83
Units completed	83				
Geographic Distribution - by Council District					
1st	2				2
2nd	5				5
3rd	14				14
4th	13				13
5th	11				11
6th	3				3
7th	8				8
8th	8				8
9th	19				19
10th	0				0
Demographic Distribution - Income					
Very low (<=25% AMI)	45				45
Low (>25% and <=50% AMI)	36				36
Moderate (>50% and <=80% AMI)	2				2
Over (>80% AMI)	0				0
Demographic Distribution - Race					
White	4				4
Black	73				73
Other	6				6
Asian	0				0
American Indian	0				0
Demographic Distribution - Ethnicity					
Hispanic or Latino	6				6
Not Hispanic or Latino	77				77
Demographic Distribution - Other Characteristics					
Female	69				69
Handicap	83				83
Elderly	71				71

Housing Preservation

LIHEAP Crisis Program

Standard repairs under the Weatherization Assistance Program are no longer being performed. Weatherization services are now solely related to the LIHEAP Crisis Program.

	Year 49 Quarter				Total
	1st	2nd	3rd	4th	
Total units planned					0
Units completed*	118				118
Geographic Distribution - by Council District					
1st	6				6
2nd	20				20
3rd	19				19
4th	14				14
5th	9				9
6th	3				3
7th	15				15
8th	19				19
9th	12				12
10th	1				1
Demographic Distribution - Income					
Very Low (<=200% PL) - approx. <60% AMI	118				118
Over (>200% PL)	0				0
* Number changed since the start of the fiscal year.					

Vacant Land Management

Pennsylvania Horticultural Society (PHS)

The City funds PHS through the Philadelphia LandCare Program to improve and stabilize vacant and blighted land. This results in the creation of new community green space for public benefit for low- and moderate-income area residents; 300-500 trees will be planted in low- to moderate-income census tracts in selected areas such as in neighborhood parks, around schools and recreation centers; and two neighborhood parks will be improved with key landscape improvement projects.

	Year 49 Quarter				Total
	1st	2nd	3rd	4th	
Lots planned to be stabilized/cleaned	12,005				
Lots cleaned and greened					
Target Area Stabilization	185				
Philadelphia LandCare -- Maintenance (Clean-Up of Existing and Newly Stabilized Land)	6,610				
Philadelphia LandCare -- Community LandCare	2,472				
Philadelphia LandCare -- Community LandCare (Additional Workforce Parcels)	803				
MDO	124				
PHDC/Land Bank Parcels	490				
PHA	473				
ReEntry Parcels	848				
Geographic Distribution - by Council District					
1st	187				
2nd	713				
3rd	2,218				
4th	631				
5th	5,696				
6th	34				
7th	1,141				
8th	1,343				
9th	42				
10th	0				

Employment and Training

YouthBuild Philadelphia Charter School

YouthBuild provides education, on-the-job training in construction, computer technology, or nursing and counseling to young inner-city adults aged 18 to 21 who reside in very low, low- and moderate-income households and have dropped out of high school. Students can earn high school diplomas, learn career skills, and receive counseling and leadership development skills to support their transition into adulthood.

	Year 49 Quarter				
	1st	2nd	3rd	4th	Total
Total youth to be served					
Youth served	137				
Geographic Distribution - by Council District					
1st	1				
2nd	10				
3rd	28				
4th	9				
5th	36				
6th	7				
7th	13				
8th	22				
9th	11				
10th	0				
Demographic Distribution - Income					
Very low (<=25% AMI)	82				
Low (>25% and <=50% AMI)	46				
Moderate (>50% and <=80% AMI)	7				
Over (>80% AMI)	2				
Demographic Distribution - Race					
White	2				
Black	111				
Other	24				
Asian	0				
American Indian	0				
Demographic Distribution - Ethnicity					
Hispanic or Latino	10				
Not Hispanic or Latino	127				
Demographic Distribution - Other Characteristics					
Female	67				
Handicap	0				

Section 2:



Economic Development Activities

Economic Development Activities

The Economic Development Program provides funding and assistance to a broad range of neighborhood and citywide projects. The principal agency funded by the city is the Philadelphia Industrial Development Corporation (PIDC). This agency provides an integrated set of services to commercial and industrial firms and small businesses and neighborhood commercial areas for employment expansion and retention. PIDC offers financial assistance under the North Philadelphia Business Development Loan Program, Mortgage Loan Program, Citywide Land Development Program, Urban Development Action Grant (UDAG), Acquisition and Site Development Program, Section 108 Loan Program, and Enterprise Zone Loans. Neighborhood-based projects and technical assistance to businesses are undertaken through subrecipients (See listing below). The following project descriptions included in this report cover the period of July 1, 2023 to September 30, 2023.

Philadelphia Industrial Development Corporation, pages 14-20

Neighborhood and Special Commercial Projects, pages 21-52

- Nueva Esperanza Housing and Economic Development, Inc.
- Impact Community Services Development Corporation
- New Kensington CDC (NKCDC)
- HACE
- Frankford CDC
- North 5th Street Revitalization Project (N5SRP/Urban Affairs Coalition)
- The Enterprise Center CDC
- The Business Center
- Urban Affairs Coalition/Philadelphia Development Partnership/Entrepreneur Works
- Women’s Opportunities Resource Center
- Welcoming Center for New Pennsylvanians (WCNP) (Technical Assistance)
- Community First Fund
- Tacony Community Development Corporation (TCDC)
- African Cultural Alliance of North America (ACANA)
- ACHIEVEability
- Lancaster Ave. 21st Century Business Association (LA21)
- Germantown United Community Development Corp. (GUCCDC)
- Urban League of Philadelphia
- J T Goldstein
- KMM Tax and Accounting

Philadelphia Industrial Development Corporation (PIDC)

2600 Centre Square West, 1500 Market St., Philadelphia, PA 19102

PIDC, a local development corporation within the definition set forth under 24 CFA 570.204(c)(3), shall engage in selected economic development programs as set forth under this agreement in order to attain at least one of the following public benefits:

- creation and retention of permanent jobs for residents of Philadelphia
- creation and retention of permanent jobs for very low, low- and moderate-income residents of the City
- stimulation of investment in economic activity in the City
- generation of tax ratables throughout the City

Funds will be used for:

- 1) provision of limited financing through direct loans, grants, or other investment vehicles that will attract conventional private financing for the bulk of a project
- 2) a market that will stimulate investment by savings and loans and other lending institutions
- 3) attraction of expanded conventional financing through the use of other federal or state financing programs

Financial Assistance to For Profit Businesses

Under this paragraph of the agreement, PIDC may undertake CDBG funded activities to provide financial assistance to for profit businesses located in Philadelphia. PIDC shall use CDBG funds for these economic development activities only after PIDC has determined and the City has approved that the financial assistance provided to the for profit business is necessary or appropriate to carry out the economic development project in accordance with 24 CFA 570.203(b). The programs that are eligible to be implemented under this agreement are set forth below.

The Enterprise Zone Development Loan Program is a special economic development program that provides low interest funds to businesses located in any of the City's officially designated Enterprise zones: The Port of Philadelphia, American Street, Hunting Park, and West Parkside.

The Mortgage Loan Program provides low interest second mortgage financing for business expansion in the City. Combined with private financing, this revolving loan pool contributes to the necessary capital to complete private business expansion that could not occur through private financial markets.

The Citywide Land Development Program provides funds primarily to "writedown" the sale price of publicly owned industrial and commercial land in certain areas of Philadelphia.

Job Creation and Retention Programs

PIDC shall provide loans to at least 10 businesses which anticipate creating at least 250 jobs over a two-year period after each project is completed on a citywide basis. Under this paragraph, PIDC shall provide such assistance to for profit businesses that will create full time equivalent employment opportunities, at least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.203(b)/24 CFR 570.208(a)(4)

PIDC shall provide loans and/or grants to at least two businesses which anticipate creating at least 50 jobs over a two-year period after each project is completed in an Enterprise Zone. Under this paragraph, PIDC shall provide such assistance to for profit businesses which will create full time equivalent employment opportunities. At least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.203(b)/24 CFR 570.208(a)(4)

Accomplishments: Loans (Year to Date) Assistance to For Profits for Job Creation

- No loans this quarter

Commercial Assistance in Low- and Moderate-Income Neighborhood Programs

PIDC shall provide loans to at least one business. Under this paragraph, PIDC shall provide such assistance to for-profit businesses which will provide retail goods and/or services in low- and moderate- income neighborhoods

24 CFR 70.203(b) / 24 CFR 70.208(a)(1)

Accomplishments:

- No loans this quarter

Prevention or Elimination of Slums or Blight Programs

PIDC shall provide loans to at least seven businesses. Under the paragraph, PIDC shall provide assistance to for-profit businesses which will assist in the prevention or elimination of slums or blight.

24 CFR 570.203(b) / 24 CFR 570.208(b){1} or (3)

Financial Assistance to Nonprofit Entities

Under this paragraph of the agreement, PIDC-LDC may undertake CDBG funded activities to provide financial assistance to nonprofit entities located in Philadelphia.

- The Enterprise Zone Development Loan Program is a special economic development program that provides low interest funds to businesses located in any of the City’s officially designated Enterprise zones: The Port of Philadelphia, American Street, Hunting Park and West Parkside.
- The Mortgage Loan Program provides low interest second mortgage financing for business expansion in the City. Combined with private financing, this revolving loan pool contributes to the necessary capital to complete private business expansion that could not occur through private financial markets.
- Neighborhood Development Fund provides financial assistance to nonprofit entities. PIDC may undertake CDBG-funded activities to provide financial assistance to economic development projects that help stabilize and foster economic growth in distressed areas of the City.
- The Citywide Land Development Program provides funds primarily to “writedown” the sale price of publicly-owned industrial and commercial land in certain areas of Philadelphia.

Job Creation and Retention Programs

PIDC shall provide loans to at least six businesses which anticipate creating at least 120 jobs over a two-year period after each project is completed on a citywide basis. Under this paragraph, PIDC shall provide such assistance to nonprofit entities which will create full time equivalent employment opportunities, at least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.204(c)(3) / 24 CFR 570.208(a)(4)

PIDC shall provide loans and/or grants to at least two businesses which anticipate creating at least 35 jobs over a two-year period after each project is completed in an Enterprise Zone. Under this paragraph, PIDC shall provide such assistance to nonprofit entities which will create full time equivalent employment opportunities. At least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.204(c)(3) / 24 CFR 570.208(a)(4)

Accomplishments:

- No loans settled this period.

Commercial Assistance In Low- and Moderate-Income Neighborhood Programs

PIDC shall provide loans and/or grants to at least one entity on a citywide basis. Under this paragraph, PIDC shall provide such assistance to nonprofit entities which will provide retail goods and/or services in low- and moderate-income neighborhoods.

24 CFR 570.204(c)(3) 124 CFR 570.208(a)(1)

PIDC shall provide loans and/or grants to at least one entity in an Enterprise Zone. Under this paragraph, PIDC shall provide such assistance to nonprofit entities which will provide retail goods and/or services in low- and moderate-income neighborhoods.

24 CFR 570.204(c)(3) / 24 CFR 70.208(a)(1)

Accomplishments:

- No loans settled this quarter in this category

Prevention or Elimination of Slums or Blight Programs

PIDC shall provide loans to at least one entity on a citywide basis. Under this paragraph, PIDC shall provide assistance to nonprofit entities which will assist on the prevention or elimination of slums or blight.

24 CFR 570.204(a)(2) / 24 CFR 70.208(b)(1)

PIDC shall provide loans to at least one entity in an Enterprise Zone. Under this paragraph, PIDC-LDC shall provide assistance to nonprofit entities which will assist on the prevention or elimination of slum or blight.

24 CFR 570.204(c)(3) / 24 CFR 570.208(b)(1)

Accomplishments:

- No loans settled this quarter in this category

InStore Program

The InStore Program offers forgivable loans ranging from \$15,000 to \$50,000 to eligible retail, food, and creative businesses to purchase equipment associated with establishing a new location or expanding at an existing one. InStore is offered in partnership with the Office of Arts, Culture and the Creative Economy. This program provides support to projects that help create the vital mix of businesses found within a successful commercial corridor. Retail, food and creative businesses have been growing in Philadelphia, both in quantity and quality. Through InStore, the City aims to strengthen the role of these businesses as economic and social anchors which provide goods and services in low- to moderate-income neighborhoods and to

grow Philadelphia-based businesses that create new jobs, increase public revenue and expand economic development opportunities.

Accomplishments:

Business	Address	Loan Amount
InStore Loans Settled in the 1st Quarter		
None		
2nd Quarter		
3rd Quarter		
4th Quarter		

Inner City Industrial Park Program (ICIPP)

The ICIPP will be targeted to North Philadelphia and the City’s Enterprise Zones: Hunting Park, West Parkside and Port of Philadelphia. The ICIPP will be implemented to develop new locations for industrial and commercial development. Under this paragraph PIDC may undertake activities to aid in the elimination of slums and blight, especially the blighting influence of vacant property, and to meet community development needs having a particular urgency, especially those designed to alleviate existing conditions which pose a serious and immediate threat to the health and welfare of the community. Under the ICIPP funds may be used for acquisition, disposition, public improvements and clearance activities or other real property infrastructure improvements, as appropriate.

24 CFR 570.201(a), (b), (c), {d) and (i) 24 CFR 570.208(b)(1)

PIDC shall complete the improvements to the West Parkside Industrial Park.

Small Business Commercial Improvement Program, Storefront Improvement Program and Targeted Block Façades

The Targeted Neighborhood Commercial Area (TNCA) Program enables businesses to remain and to expand while providing needed goods, services, and employment opportunities for Philadelphia’s low- and moderate- income residents. In order to improve the quality of life, employment opportunities, and entrepreneurial opportunities for very low, low-, and moderate-income individuals and very low, low-, and moderate-income neighborhoods, and recognizing the importance of Philadelphia’s small business sector in achieving the foregoing, PIDC will undertake the economic development activities delineated on the following pages.

The Storefront Improvement Program (SIP) provides rebates on a matching basis up to \$10,000 for a single commercial property and \$15,000 for a multiple address or corner business property. Eligible properties will be located on or within a block of a designated commercial corridor. The funds may be used for design and physical improvement of the exterior element of the building or external security improvements, as well as internal security improvements which are part of an external security improvement.

Accomplishments:

Non-CDBG-funded rebates: for the First Quarter there were 19 totaling \$126,069. Year to date: 19 non-CDBG funded rebates totaling \$126,069.

Business	Address	Rebate Amount
1st Quarter		
Zachary C. Schreffler	1910 E. Passyunk Ave.	\$2,250.00
Owner's Rep, Inc.	1338 Rising Sun Ave.	\$6,000.00
Odd One LLC	1338 Rising Sun Ave.	\$7,143.69
Liberty Kitchen PHL Inc.	1400 N. Front Street	\$2,243.50
Myrtle & Magnolia LLC	2222 Frankford Ave.	\$ 4,538.35
Nicole Moy	2550 Kensington Ave	\$ 10,000.00
Awesome Little Cupcakes	4814 Princeton Ave.	\$ 1,867.50
Da Phim	8758 Frankford Ave.	\$ 6,984.00
Sonja West	1436 Fairmount Ave.	\$ 1,550.00
Wexler Gallery	1811 Frankford Ave.	\$ 15,000.00
Sunday Love Project	3200 Kensington Ave.	\$ 5,000.00
Father & Son Construction Inc II/DonnyMontano Ins	4282 Frankford Ave.	\$ 10,623.33
Father & Son Construction Inc II/Mariam Produce	4662 Frankford Ave.	\$ 8,575.00
Father & Son Construction Inc II/Super Value Discount	4730 Frankford Ave.	\$14,016.67
Steven Tirado	408 East Girard Ave.	\$ 7,495.57
5013 Baltimore LLC	5013 Baltimore Ave.	\$ 10,000.00
Wesley Wei	132 N. 3rd St.	\$ 8,200.00
Kalidave Limited Partnership	426 S. 44th St.	\$ 3,106.00
Wesley Wei	140 N. 3rd St.	\$1,475.00

Neighborhood and Special Commercial Projects

Nueva Esperanza Housing and Economic Development Inc. (NEHED)

Neighborhood Revitalization

4621 North 5th St., Philadelphia, PA 19140

Contract #: 2020129

Council District 7, Census Tract 197

NEHED shall improve the quality of life, employment opportunities and retail opportunities for low- and moderate-income individuals in the area generally bound by Hunting Park Commercial Corridor. The primary target will incorporate the Hunting Park Commercial Corridor, 4200 to 4700 blocks of North 5th Street, located between 5th and Hunting Park to 5th and Roosevelt Boulevard and the Wyoming Street Corridor-Wyoming Ave. and the Roosevelt Boulevard.

NEHED shall reach out to businesses in the target area and conduct a corridor walk through on a regular basis monthly. NEHED's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, NEHED shall request assistance from the Commerce Department to develop a plan to address them. NEHED shall contact at least 100 businesses. NEHED shall approach every business methodically when disseminating information and collecting business information. NEHED shall keep a record of all businesses contacted.

Accomplishments:

Quarter I:

- Number of operational businesses: 210
- Number of microenterprises <5 employees: No information provided
- Business ownership by race/ethnicity: Asian , black , Latino , white
- Vacant commercial properties: 34
- Market profile: In progress
- Held two (2) meetings with business owners. The first meeting had 12 businesses in attendance the second had 10. These meetings provide regular updates from the 25th police district. They also receive updates on the streetscapes work and they also are surveyed by NEHED on what topics businesses would like covered
- Will have more comprehensive data to share once they have completed their survey
- Uses its HPBA meetings to go over all things relevant to business owners. They are also surveyed for future topics to cover.

- Working on meetings specific to working with police. NEHED has agreed to create a form where business owners can anonymously report nuisance properties and other issues so NEHED can bring it up to the authorities and have these incidents/properties investigated.
- Direct assistance to microenterprises: No information provided
- Commercial corridor managers introduced themselves to 4 businesses in-person
- Identified three (3) businesses looking at physical improvements.
- Lists two (2) businesses receiving camera installations. Seven (7) other businesses are in discussions concerning cameras
- Provided technical assistance and/or business advice to a total of 17 businesses
- Maintain a list of commercial properties available for sale or lease: <http://tinyurl.com/jn6znwa5>
- Vacant commercial property located at 3958 N 5th Street. The owner is currently working on a potential lease for a restaurant.
- Two (2) RCO meetings held
- Intern working on a QR Code to support business directory. This is a work in progress
- Staff has been working closely with the Philadelphia Streets and Commerce Departments to design and implement a new streetscape plan for the N 5th Street corridor. The plan is at 25% design completion and a focus on pedestrian crossings has been prioritized along with beautification amenities and improved pedestrian scale lighting. Expected completion in 2024.
- Was able to secure a total of \$40,000 in funds for three (3) businesses through the Merchant's Fund Emergency grant. Another victory was the selection of two corridor businesses as Comcast Rise Grant recipients.

Impact Community Services Development Corporation (ICDC)

Neighborhood Revitalization

1952 East Allegheny Ave., Philadelphia, PA 19134

Contract #: 2020122

Council District 1, Census Tracts 177, 178, 188, 192

Impact CDC (ICDC) provides direct assistance to the K&A Business Association (KABA), in order to organize, expand and strengthen an effective Business Association for the entire K&A business community. ICDC is a member of the KABA and assists with and participates in business association meetings. ICDC reviews the needs of the KABA and provides assistance as necessary. This collaboration between ICDC and the business association assists ICDC in determining the needs of the entire commercial district and provides important information on public services and capital improvements needed to maintain and improve the overall area.

Accomplishments:

Quarter I

- Number of operational businesses: 103
- Number of microenterprises <5 employees: 55
- Business ownership by race/ethnicity: Asian 25%, Black 10%, Latino 37% White 15% Other 17%
- Vacant commercial properties: No Information provided
- Working on its market profile
- During the months of July and August Council person Lozada, District 7, and Impact hosted. The councilperson shared her vision for 24-shift cleaning for sidewalks and streets in Kensington. The later months were meetings with NKCDC to discuss a partnership for TCB and TCMP.
- Planning for stakeholders meeting in the 3rd quarter of their contract period. They will ensure that merchants are able to attend.
- During the past several weeks the corridor manager has taken patrol walks with its area police. With TCB power washing has taken place and the police have accompanied ICDC to ensure safety and support.
- In late July Impact welcomed a new corridor manager who wasted no time in getting out and becoming acquainted with the business community. These opportunities yielded 25 safe Cam applications, 2 forgivable loan applications, and 20 SIP applications.
- Identified 20 businesses that could use improvements along a 9 block radius. The business owners have anticipated the City providing resources to support them in fixing their business location. ICDC has approached Commerce for support and will report on the next steps.
- ICDC found 20 businesses that do not have outdoor camera surveillance ; Impact is willing to cover 25% and Commerce would cover 75%.

- Impact is working with Mr. Yong Chun the owner of J&J restaurant, located at 3268 Kensington. This vendor is in need of new furniture and is looking into a forgivable loan. Yolanda Devilla has occupied and rented a location for 25 years. She is looking at purchasing the site.
- A spreadsheet for both Kensington and Allegheny businesses have been provided
- Reach out to owners of 5 vacant properties: Will provide in the second quarter
- One meeting was held and 2 cases were presented 3401 Rorer for maintenance auto shop on the 1st level, it was approved 3229 Rorer for a two family home, it was not approved
- The Kensington Avenue Business Association business directory will be available in the third quarter
- Believe they have exciting developments that will share in their 3rd quarter that supports a great deal of their TCMP Contract Scope. They provide a great deal of information concerning TCB and the initiative to keep Kensington Clean. Same Day Pay and Power wash days are highlighted as well as the amount of trash and dump sites cleaned.

New Kensington CDC (NKCDC)

Neighborhood Revitalization

2771 Ruth St., Suite 1, Philadelphia, PA 19134

Contract #: 2020123

Council Districts 1, 5, 7, Census Tracts 156, 163, 176-181

Greater Service Area: Zip Codes 19125 and 19134, Census Tracts: 143, 158-161, 178-182, and 185-192

Primary Commercial Area: 1200 through 2700 blocks of Frankford Ave.

Supportive Services to: East Girard Ave. (Front to 1-95), Allegheny/Richmond (Tulip to Richmond; 3100 block of Richmond) and Front and Kensington Corridor (Front/Norris to York)

NKCDC creates economic opportunity by assisting businesses, revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods. This program compliments the Elm Street Program. Stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, NKCDC, a community-based development organization, (CBDO) assists the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities. In addition to Front and Kensington, the NKCDC area has expanded to include Allegheny and Richmond, Frankford, and East Girard Ave. Each area has specific goals for NKCDC to meet.

NKCDC reaches out to businesses in the target area and conducts a corridor walk through on a regular basis monthly. NKCDC's Corridor Manager visits and connects with all businesses in the target area and ensures that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, NKCDC can request assistance from the Commerce Department to develop plans to address them. NKCDC shall contact at least 100 businesses. NKCDC shall approach every business methodically when disseminating information and collecting business information. NKCDC shall keep a record of all businesses contacted.

Accomplishments:

Quarter I:

- Number of operational businesses: 1,080
- Number of microenterprises <5 employees: 630
- Business ownership by race/ethnicity: Asian 21.4%, Black 7.2%, Hispanic 23.2%, Middle Eastern 7.1%, White 37.5%
- Vacant commercial properties: 351
- Market profile: No information provided
- One Richmond Street Business Meetup –NKCDC met with business and real estate owners from the Richmond Street Commercial Corridor at The Lunar Inn. Business owners wanted to discuss NKCDC's services and strategies to enhance commercial activity along the corridor. It was a productive discussion and business owners agreed to continue meeting in-person once per month moving forward.

- Currently working on a comprehensive planning process for Kensington in collaboration with Impact Services. That planning process will include input from both business owners and residents about their priorities for the future of the neighborhood.
- Lists eight (8) meetings with police and Council person Lozada on working on the cleaning pilot program
- Managed 16 referrals for businesses.
- Lists 27 businesses speaking with corridor manager concerning their business needs.
- The NKCDC activity and referral log provides detail of the types of referrals made. These could include physical improvements.
- Working with the following businesses to improve their lighting:
 - 2721 Kensington Ave.
 - 2800 Kensington Ave.
 - 2877 Kensington Ave.
- Managed 16 referrals for businesses
- Maintain a list of commercial properties available for sale or lease: <https://nkcdc.org/commercial-arts/property-listings/>
- Reach out to owners of 5 vacant properties: NKCDC does not list them for this quarter
- Provide input on zoning issues: NKCDC does not list them for this quarter
- Create a business directory: <https://nkcdc.org/business-arts/business-directory/>
- Lists transformative development and beautification projects
- Business owners in Kensington continue to face compounding challenges linked to quality of life issues impacting the neighborhood, such as open-air drug trade and migrating homeless encampments. Until these fundamental problems are addressed, these small businesses will continue to suffer. NKCDC Planning project will address the issues in a comprehensive manner as opposed to the piece meal solutions that have been used thus far. Additionally NKCDC is working closely on partnership and working with Port Richmond
- The goal of the NKCDC Kensington Planning Process with Impact Services is to produce a comprehensive, community-driven, strengths-based, and trauma-informed plan that can help the neighborhood navigate its way towards sustainable solutions to these conflicts.

HACE

Neighborhood Revitalization

167 W. Lehigh Ave., Suite 200, Philadelphia, PA 19140

Contract #: 2020121

Council District 7, Census Tracts 163, 164, 174, 175, 176.01, 176.02, 195

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, HACE, a community-based development organization (CBDO), will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

HACE shall reach out to businesses in the target area and conduct a corridor walk through on a quarterly basis. HACE's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, HACE shall request assistance from the Commerce Department to develop plans to address them. HACE shall contact at least 100 businesses throughout the year. HACE shall approach every business methodically when disseminating information and collecting business information.

Accomplishments:

Quarter I:

- Number of operational businesses: 275
- Number of microenterprises <5 employees: 266
- Business ownership by race/ethnicity: Asian: 5%, Black: 2%, Latino: 85%, White:8%
- Vacant commercial properties: 73
- Will conduct a new business survey about community engagement and how community engagement builds deeper, stronger and more trusting relationships between public organizations and communities. Community engagement is a powerful tool for businesses because it cultivates customer retention. The bilingual survey consists of eight questions.
- Main Street staff met with Officer Rosa from the 25th District and discussed ways to resolve homelessness issue in our Corridor. Flyers were distributed to businesses in the corridor with resource information on safety and homeless drop-in centers for referral. As a result, we advised business owners to contact local police when they are addressing a situation with the homeless in their property.
- Business district manager visited 61 businesses.
- Working with one business on SIP application.

- Identified locations in need of security improvements and upgrade for at least 15 storefronts' exterior lights and install at least 5 security cameras: No business was registered for the program during this quarter.
- Main Street staff continue to help Sanchez Restaurant's business owner, in obtaining commercial insurance for his business. For this period, they worked on looking at different options for the most affordable quota for Sanchez Restaurant business owner. A business owner was a victim of vandalism. They met with Mr. Ortez and helped him with the legal process on reporting this incident. They are working on applying for an emergency grant through the Merchant Grant Fund to help Mr. Ortez with reimbursement on the expenses. Lastly, they helped Sanchez Restaurant with commercial cleaning services. They contacted a certified contractor in the area that provides these services. In result, they scheduled a visit with Kitchen Hood Cleaning and Sanchez Restaurant so that his business can be in compliance with the Health Department.
- Maintain a list of commercial properties available for sale or lease: submitted as an attachment the list of properties.
- HACE has 73 vacant properties in three commercial corridors representing 21%. They also keep the digital business directory updated through HACE CDC website.
- On August 6th, 2023, HACE held a virtual community zoning to review a zoning application for 3207 N. 6th Street. Applications are for personal vehicle repair and maintenance (installation of tires) and retail sales of tires in an existing structure.
- On September 16, 2023, HACE conducted the El Centro de Oro Night Market. Inspired by vibrant outdoor markets popular in Asia, Night Markets take place in the streets of district Philadelphia neighborhoods where vendors sell a variety of multi-ethnic street foods made with fresh, local ingredients. These lively gathering places also include local live music, and entertainment, showcasing the best of what the city has to offer. During this Community event HACE partnered with the Food Trust and over 10 different truck vendors to participate in this event, Philadelphia's favorite street food festival, celebrating the city's culinary landscape and the amazing restaurants, gourmet food trucks and coolest neighborhoods. HACE also plans to continue to work with PACDC on Save Your Biz Philly (SYBP) Technical Assistance pilot program. During their meeting, they started looking for potential businesses to participate at SYBP.
- Taller Puertorriqueno held the 38th Feria del Barrio event.

Frankford CDC

Neighborhood Revitalization

4900 Griscom Ave., Philadelphia, PA. 19124

Contract #: 2020119

Council Districts 6, 7, Census Tracts 183-185, 189-190, 292-302, 317-319

To improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and very low, low- and moderate-income neighborhoods and selected Urban Renewal Area neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, Frankford CDC (FCDC), a neighborhood-based organization, will undertake economic development activities designed to enhance employment opportunities, the majority of which will be available to low- and moderate income residents of the targeted neighborhood.

Accomplishments:

Quarter I:

- Number of operational businesses: 197
- Number of microenterprises <5 employees: 83
- Business ownership by race/ethnicity: Asian: 53, Black: 50, White: 16, Latino:15
- Vacant commercial properties: 45
- Stakeholder planning session Frankford Economic Development Steering Committee (narrative summary): no information this quarter
- Convenings of business owners (narrative summary): no information this quarter
- Physical improvements: no information this quarter
- Did a door-to-door outreach of 4500-4800 blocks of Frankford in September.
- Working with Mariam Produce (4662 Frankford), Donny Montono Insurance (4282 Frankford), and Dollar Bazar (aka Super Value Discount, 4730 Frankford) all for SIP/rStore.
- Provided technical assistance and business advice to Save Your Biz Philly- Mariam Produce, Little Leaders, Taha/Frankford Muslim Association
- Maintain a list of commercial properties available for sale or lease: no information this quarter
- Create a business directory: no information this quarter
- Coordinate CDC-led development projects (narrative update): no information this quarter
- General narrative: no information this quarter

North 5th Street Revitalization Project/Urban Affairs Coalition

Neighborhood Revitalization

6055 N. 5th St., Philadelphia, PA 19120

Contract# 2420070

Council District 9, Census Tracts 274, 275

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, North 5th Street Project, a community-based development organization (CBDO), will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

N5SRP shall reach out to businesses in the target area and conduct a corridor walk-through on a regular basis monthly. N5SRP's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, N5SRP shall employ interpretation (in-person or telephonic) and document translation services. N5SRP may use the City's procured vendors who have agreed to extend the City's rates to eligible organizations. N5SRP shall approach every business methodically when disseminating information and collecting business information. N5SRP shall keep a record of all businesses contacted.

Accomplishments:

Quarter I: The following categories will all be updated in the second quarter

- Number of operational businesses: 687
- Number of microenterprises <5 employees: Microenterprise: 205, Not Micro: 30, Unknown: 452
- Business ownership by race/ethnicity: Asian: 107, Black: 67, Latin: 43, White: 12, Other: 23, Unknown: 431
- Vacant commercial properties: 7
- Convenings of business owners (narrative summary)
- Meetings with police
- Individual meetings between the commercial corridor manager and microenterprise owners (350 minimum; yes/no)
- Identify 10 storefronts that would benefit from physical improvements
- Identify locations in need of security improvements and upgrade at least 10 storefronts' exterior lights and install at least 3 security cameras
- Provide technical assistance and business advice to the owners of at least 25 microenterprises
- Maintain a list of commercial properties available for sale or lease
- Facilitate cooperation between the business community and resident community

The Enterprise Center CDC

Micro-Enterprise Assistance

4538 Market St., Philadelphia, PA 19139

Contract #: 2020131

Council District 4, Census Tract 89

The Enterprise Center CDC proposes to assist the City of Philadelphia to launch a series of business support services in the newly launched Business Support Services (BSS) program on targeted neighborhood commercial corridors. These services will be marketed through workshops and partnering CDCs to assess and respond quickly and directly to the needs of merchants currently operating on those targeted commercial corridors.

Accomplishments:

Quarter I:

- Number of operational businesses: 221
- Number of microenterprises <5 employees: N/A
- Business ownership by race/ethnicity: Black: 47%, Asian: 32%, Other/N/A: 20%, White: 5%, Latino: 4%
- Vacant commercial properties: 52
- Will host an in-person business resource meeting on October 20th, 2023 at 24 S. 52nd St. TEC-CDC has decided to take a different approach to this meeting by partnering with PACDC, Temple University, and Black Squirrel to launch the “Secure Your Biz Philly” project. The project provides professional services and resources to businesses in need of stabilization support. Some resources will include support to businesses dealing with debt, legal or tax issues; back rent or landlord/tenant issues; and businesses who are unable to access financial capital or achieve other goals due to systemic barriers. “Secure Your Biz Philly” will also help business owners with bookkeeping and inventory advocacy. All services are free and are offered to rebuild communities and revitalize neighborhoods
- In July, TEC-CDC started hosting public safety monthly meetings in conjunction with Councilperson Gauthier’s office. The meeting hosts community stakeholders and the primary goal is to have discussions around combatting crime, implementing preventative safety measures, and having solution-based discussions to promote safety on the corridor. With continued civil unrest and shootings that have been occurring lately in the community, it’s imperative that stakeholders come together to address these issues. Some of the stakeholders include; the West Philadelphia police departments, The City’s Office of Violence Prevention, and SEPTA Police.
- Discussed storefront improvement program with Darlene Jones, the owner of Star Fusion, who has occupied another location at 268 S. 52nd St. She will be opening her third Star Fusion location on 52nd St. Scheduling a secondary in-person meeting to make sure the application is done correctly in October.

- Assisted the owner of Hakim’s Bookstore, Yvonne Blake, with her Secure Your Biz Philly application. Also, the TEC-CDC team attended the Pennsylvania Historical Marker unveiling at Hakim’s Bookstore. Located at 210 S. 52nd Street.
- Met with Edna Anderson who is the owner of Shear Pandemonium located at 261 S. 52nd street and we discussed the lease she has and some tenant/landlord issues.
- Urban Kids - 108 S. 52nd Street Philadelphia, PA 19139 | Big George’s - 283-85 S. 52nd Street Philadelphia, PA 19139 | Color Beauty - 12 S. 52nd Street Philadelphia, PA 19139 | The Shoe Bar - 5248 Market Street Philadelphia, PA 19139 | Roselyn’s Romper Room - 446 S. 52nd Street Philadelphia, PA 19139 | Star Fusion - 268 S. 52nd Street Philadelphia, PA 19139 | City Blue - 15 N. 52nd Street Philadelphia, PA 19139 | Reyes Appliances - 254-256 S. 52nd Street Philadelphia, PA 19139 | Babe - 110 S. 52nd Street Philadelphia, PA 19139 | Struttin’ Lightly - 39 N. 52nd Street, Philadelphia, PA 19139
- Urban Kids, 108 S. 52nd Street Philadelphia, PA 19139 | Babe, 110 S. 52nd Street Philadelphia, PA 1913 | Star Fusion 2.0 268 S 52nd St, Philadelphia, PA 19139 | Big George, 283-85 S 52nd St, Philadelphia, PA 19139 | Shear Pandemonium 261 S 52nd St, Philadelphia, PA 1913 | The 52nd Street corridor has just been designated as a “targeted commercial corridor” through the department of commerce, which will allow business owners on 52nd Street to receive security cameras for free. This will be a great benefit to the businesses on our corridor.
- Finalizing The Legacy Business Program which helps the growth of six selected businesses while highlighting long-time, mainstay businesses on 52nd Street. TEC-CDC worked directly with business owners to capture, preserve, and showcase their legendary stories. The six long-standing businesses who participated in the audio project are almost complete and ready to showcase.
- Assisted a business by the name of “Café Noire” with the camera program at 100% free of cost.
- Sharing the resources provided through the Department of Commerce to support businesses requesting assistance with storefront improvement, business security camera program & instore forgivable loan applications.
- In the process of conducting the annual business survey.
- Business Name and Address Service. | Roslyn’s Romper Room (446 S. 52nd Street Philadelphia, PA 19139) Met with Ms. Roslyn and put in the application for the storefront improvement and she is now getting all her documentation together to purchase the building through the Commercial Real Estate Acquisition Loan Fund (CREAL Program). | Slurp’d (135-137 S. 52nd Street Philadelphia PA 19139) Discussed the storefront improvement program and in-store forgivable loan program qualifications with the owner, Mr. Amin. The following week we were able to put both applications in for the Storefront improvement plan and the instore forgivable loan. | Star Fusion (268 S 52nd St, Philadelphia, PA 19139) Meeting with owner, Darlene Jones - she has occupied a new building on 52nd St. and we need to discuss the Storefront Improvement Program and other grants and micro-loans that she could apply to for other renovations. | Hakim’s Bookstore (210 S. 52nd St

Philadelphia, PA 19139) Filled out the application for “Secure Your Biz Philly”. The program will be providing some of the following resources to Hakims Bookstore, legal consultations with attorneys, tax issues & bookkeeping.

- Maintain a list of commercial properties available for sale or lease: There are currently no actively listed properties available for rent or sale in our service area. However, there are some “off market” commercial spaces available for rent where we can leverage relationships with key property owners on a case-by-case basis for possible business attraction and tenant placement.
- Hosted the 52nd Street Block Party on Saturday September 30th and partnered with Black Ice and Toast Café to provide food, water ice, and pretzels to community members. Hosting this event and patronizing corridor businesses was a great way to highlight these businesses to local community members who may not have tried their products previously.
- Successfully works with local business owners through the Commerce Department and “Secure Your Biz Philly” to help provide high-quality resources through Philadelphia based professionals in the language of their choice all at no cost to them.
- Regularly attends community events and is currently conducting the annual business survey for business owners to inform them of what other resources would benefit them. We hope to continue to expand our platforms to engage with potential customers for the business owners and increase foot traffic on the corridor.
- Unique opportunity to host our first 52nd street Block Party. This was an end of the summer event where TEC-CDC provided music, food, drinks, and games for community members of all ages to show appreciation to the community and allow the business owners and families of the neighborhood to come together and enjoy their neighborhood safely. TEC-CDC was able to host this event through a corridor safety grant awarded by the department of commerce, thank you! TEC-CDC hopes to continue collaborating with city agencies and other stakeholders to revitalize the 52nd Street Commercial Corridor in a way that is safe, functional, and effective for all parties.

The Business Center

Micro-Enterprise Assistance

7500 Germantown Ave., Philadelphia, PA 19119

Contract #1920198

Citywide

The purpose of the Business Technical Assistance Program (BTAP) is to foster successful establishment, stabilization, and expansion of micro-enterprises by providing useful and timely assistance and training.

TBC provides and completes technical assistance, advice and business support services to at least 25 owners of micro-enterprises and/or persons developing micro-enterprises, which provide goods or services to low- and moderate-income residential neighborhoods. TBC shall maintain and provide a record of all persons and businesses assisted, the type of assistance provided, the location of the business and jobs created as a result of the assistance.

TBC shall provide technical assistance, advice, and business support services to at least thirty-five (35) owners of micro-enterprises and persons developing micro-enterprises who are low and low – moderate income persons.

Accomplishments:

	Q1	Q2	Q3	Q4
TOTALS				
Businesses assisted				
Loans made				
Jobs created				

	Q1	Q2	Q3	Q4
RACE				
Black				
White				
Asian				
Other/Multi				
TOTAL				

	Q1	Q2	Q3	Q4
INCOME				
Extremely Low				
Low				
Moderate				
Non-Low/Moderate				
TOTAL				

Urban Affairs Coalition/Philadelphia Development Partnership/Entrepreneur Works

Micro-Enterprise Assistance

1207 Chestnut St., Philadelphia, PA 19107

Contract #1920289-01

Citywide for limited clientele

Census Tracts 9, 73,86, 109, 113, 201, 252, 339

The Urban Affairs Coalition/Philadelphia Development Partnership/Entrepreneur Works (UAC/PDP/EW) is a nonprofit organization committed to helping all people achieve economic self-sufficiency through entrepreneurship. UAC/PDP/EW will deliver its client-driven training and counseling services using core entrepreneurial and financial programs.

Accomplishments:

	Q1	Q2	Q3	Q4	TOTAL
RACE					
Black					
White					
Asian					
Other/Multi					
TOTAL					

	Q1	Q2	Q3	Q4	TOTAL
INCOME					
Extremely Low					
Low					
Moderate					
Non-Low/Moderate					
TOTAL					

EW shall provide and complete loans ranging from Five Hundred dollars (\$500.00) to Fifty Thousand dollars (\$50,000.00) to up to five (5) owners of micro-enterprises and/or persons developing micro-enterprises who are low and moderate-income persons.

	Q1	Q2	Q3	Q4	TOTAL
RACE					
Black					
White					
Asian					
Other/Multi					
TOTAL					

Women's Opportunities Resource Center

Micro-Enterprise Assistance

2011 Chestnut St., Philadelphia, PA 19103

Contract #1920223-01

Citywide

The Women's Opportunities Resource Center (WORC) is a nonprofit organization committed to helping all achieve economic self-sufficiency through entrepreneurship. WORC delivers its client-driven training and counseling services using core entrepreneurial and financial programs that include financial, management and marketing assistance and meets the needs of nascent start-up and established micro-enterprises. These services will be available citywide and will be specifically targeted at low- to low- moderate-income persons.

Accomplishments:

Micro Enterprises	Q1	Q2	Q3	Q4	Total
RACE					
Black	25				
White					
Asian					
Other/Multi	2				
Total	27				
INCOME					
Extremely Low					
Low	27				
Moderate					
Non-Low/Moderate	1				
JOBS					
Jobs created					
Jobs retained					
ASSISTANCE					
Technical Assistance					

WORC shall create or retain four (4) jobs for persons of low to low – moderate income.

RACE	Q1	Q2	Q3	Q4	TOTALS
Black	9				
White					
Asian					
Other/Multi	2				
Total	11				

INCOME					
Extremely Low					
Low	11				
Moderate					
Non-Low/Moderate					
Total	11				
JOBS					
Jobs created	1				
Jobs retained	8				
Total	9				

WORC shall provide and complete loans ranging from five hundred dollars (\$500.00) to twenty-five thousand dollars (\$25,000.00) to at least twenty five (25) owners of micro-enterprises and persons developing micro-enterprises which are low to low-moderate individuals.

RACE	Q1	Q2	Q3	Q4	TOTALS
Black	9				
White					
Asian					
Other/Multi	2				
Total	11				
INCOME					
Extremely Low					
Low	11				
Moderate					
Non-Low/Moderate					
Total					

Welcoming Center for New Pennsylvanians (WCNP) (Technical Assistance)

Micro-Enterprise Assistance

1617 JFK Blvd., One Penn Center, Philadelphia, PA 19103

Contract #1920288-01

Citywide

The goal of the Welcoming Center’s Business Technical Assistance project is to help immigrant entrepreneurs and business owners to establish, stabilize, and expand their micro-enterprises successfully. The WCNP’s approach will enable immigrant entrepreneurs to overcome barriers, to link immigrant entrepreneurs to the resources they need and to provide business technical assistance services developed specifically for immigrant entrepreneurs when such services are not already being provided.

WCNP shall provide technical assistance, advice, and business support services to at least forty (40) owners of micro-enterprises and persons developing micro-enterprises who are low and low – moderate income persons.

Accomplishments:

	Q1	Q2	Q3	Q4	Total
Technical Assistance to Existing Business					

	Q1	Q2	Q3	Q4
RACE				
Black	1			
White	37			
Asian	22			
Other/Multi				
TOTAL	60			

	Q1	Q2	Q3	Q4
INCOME				
Extremely Low	20			
Low	30			
Moderate	8			
Non-Low/Moderate	2			
TOTAL	60			

Community First Fund

Micro-Enterprise Assistance

1301 N. 2nd St., Philadelphia, PA 19122

Contract #2120231-03

Citywide

CFF will foster the successful consolidation and expansion of existing micro-enterprises as a viable option for economic growth, by providing micro entrepreneurs with the knowledge and tools for developing their management skills and building credit through workshops and practical applications, establishing peer groups as a way to build assets and credit, and develop leadership, teamwork and networking.

Accomplishments:

Micro Enterprises	Q1	Q2	Q3	Q4	Total
RACE					
Black					
White					
Asian					
Other/Multi					
Total	39				
INCOME					
Extremely Low					
Low					
Moderate					
Non-Low/Moderate					
Total	39				
JOBS					
Jobs created					
Jobs retained					
BUSINESSES					
New					
Existing					

Tacony Community Development Corporation (TCDC)

Neighborhood Revitalization

4819 Longshore Ave., Philadelphia, PA 19135

Contract #: 2020118

Census Tracts: 319,320-321,323, 325-326, 330 and 381

Target Area: bounded by Torresdale Ave. from Cottman to Robbins Ave..

To improve the quality of life, employment opportunities and entrepreneurial opportunities for low- and moderate-income individuals and low- and moderate-income neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, Tacony Community Development Corporation (TCDC) will assist the City of Philadelphia in the implementation of its Targeted Corridor Revitalization Management Program which is intended to help revitalize commercial corridors throughout the City. TCDC will undertake the following economic development activities designed to enhance economic opportunities and create a sustainable neighborhood as a clean, safe, attractive and welcoming place that will benefit, low- and moderate-income residents of the targeted neighborhood. These activities include community economic development programs designed to assist businesses.

Accomplishments:

Quarter I

- Number of operational businesses: 211
- Number of microenterprises <5 employees: 75
- Business ownership by race/ethnicity: Asian: 55, Black: 44, Latino: 34, White: 78
- Vacant commercial properties: 125
- Market profile: <http://tinyurl.com/2zns9w8>
- Visited every business on the corridor to distribute information about our Fall for Tacony events.
- We visited the following businesses with SIP/Camera information:
 - Belle ou Beau
 - Evergreen Supermarket
 - Dream Nails and Spa
 - Kiki Nails, Pink Nails, Diallo Dollar
 - New Station Pizza
 - New, Pizza Villa
 - Bread Crumbs Bakery
 - Thunder Mug
 - The Block Gives Back.

Three of these businesses agreed to and are in process of submitting SIP applications. Two more agreed to pursue SIP projects soon. Two are starting camera projects. We visited a

brand new business, Las Go Nuts (opening in November) and discussed a camera project with them.

- Print Newsletter (twice each year): <http://tinyurl.com/2y5ef922>
- In July and August we partnered with the Free Library for the Tacony Explorers summer program. 231 young people attended this free program, with ages ranging from preschoolers through teenagers. Participation in the programs was targeted toward children living in the Tacony Library service area, including the neighborhoods of Tacony, Wissinoming, and Lower Mayfair. The program included a diverse set of participants, with 62% identifying as non-white. Tacony Explorers provided daily programming Monday-Friday. The program lasted 9 weeks, running from Tuesday, June 20 to August 18, 2023, and consisted of Reading Skills (at 11:00am), STEM (at 1:00pm), and Crafts & Enrichment (at 3:00pm). Participants enjoyed a wide variety of educational and fun activities, such as playing word games and making catapults, snap circuits and pinwheels. In August we began planning an entire month of activities with the Free Library and the Tacony LAB for our October “Fall for Tacony” series of events. This includes free events for ages ranging from toddlers through adults. The series will culminate with a costume contest and crafts at the Library on October 28th and an old-fashioned Halloween Carnival in the Jack Costello Boxing Club parking lot. This year we instituted a punch card program, where people who participate in six activities win a prize. For a full list of events, see www.FallforTacony.com.
- Individual meetings between the commercial corridor manager and microenterprise owners: See <http://tinyurl.com/2zzns9w8>
- Identified seven storefronts that would benefit from physical improvements: New Station Pizza In discussion with owner Belle ou Beau SIP pre-application submitted, but incomplete. Helping owner to complete. The Block Gives Back Owner is gathering documents for pre-application. Thunder Mug is in discussion with owner. Evergreen Supermarket helped the owner file SIP. Pre-application is complete, waiting to hear from Commerce Department. Jack Costello Boxing Club Started project in FY 23 – completing soon. We helped with the application and project managed the improvements. Crumbs Bakery Started the project in FY 23 – completing soon. We helped with the application and project managed the improvement
- Identify locations in need of security improvements and upgrade at least 5 storefronts’ exterior lights and install at least 3 security cameras: Evergreen Supermarket installed cameras in FY 2023, and will establish remote access for police in FY 2024. Will improve lighting with storefront improvements. Bread Crumbs Bakery in discussions with owner re: cameras, lighting installed in FY 2023. Tacony Baptist Church Installed cameras to cover problem area adjacent to Commercial Corridor. Thunder Mug in discussions with owner, includes cameras and lighting. Keystone Soundworks Cameras planned for late fall/early winter. Belle ou Beau Lighting planned as part of storefront improvement. The Block Gives Back Lighting planned as part of storefront improvement. Las Go Nuts n discussions re: cameras
- Provide technical assistance and business advice to the owners of at least 10 microenterprises: Niambiance, we referred the owner to PowerUp program after she expressed an interest in growing her business, provided letter of support for application. She begins the classes in January. We also

helped owner obtain an emergency Merchant's Fund grant after business decreased following the I-95 closures. Bread Crumbs Bakery, we helped with In-Store Grant application and provided letter of support. Thunder Mug Café, we reached out to the business owners (who own a coffee shop in another neighborhood) through a connection with PowerUp, prepared information about neighborhood demographics and CDC programs, identified potential spaces for rent, organized tours of available spaces, helped to secure lease, had Commercial Corridor added to sidewalk cafes bill after owner expressed interest in sidewalk seating. Yan's Deli, designed new menu board and logo after the owner expressed the need to increase food sales.

- Maintained a list of commercial properties available for sale or lease: <https://www.visittacony.com/opening-a-business/index.php>
- Reached out to owners of 5 vacant properties: 6958 Torresdale Avenue Owner is planning to use ground floor for offices, but windows have been papered over for more than a year. Through a board member, we connected with the owner and asked if we could install art in the windows until the time that the office buildout was complete. He declined because he was concerned that art would bring negative activity to the area. 4823 Longshore - reached out to owner to display art in empty storefront window. Owner agreed. Details are being worked out.
- Business Owner and Stakeholder meeting with Commerce: Summary: We conducted several meetings with Commerce and individual business owners. These meetings included Karmen Huang (Commerce), Amarynth Ruch (CDC) and Tacony. The meetings included: Evergreen Supermarket – discussed safety (such as keeping storefront windows clear), storefront display, application and SIP program. Yan's Deli – discussed frequent health code violations and the need to increase prepared food sales. Dream Nails and Spa – discussed Security Camera and SIP programs. Bread Crumbs Bakery – we met with the business owner to help with their In-Store Grant application. We also helped a new business that will be opening soon: Thunder Mug Café – we participated in a zoom call with the business owner and Commerce to support their In-Store Grant application.
- Maintenance of trees, plants and banners: surveyed the condition of our street banners and had all missing banners replaced and all loose banners secured. Surveyed for all trees needing replacement and schedule for later in the fall. We contracted to have all tree pits cleaned and weeded. We continued contracting with Ready, Willing & Able to clean the corridor three times a week
- General narrative: During this quarter we implemented several projects to help the corridor as a whole, including successfully advocating to have the corridor added to the Councilman Driscoll's Sidewalk Cafes bill. We continued our monthly Third Thursday events, which successfully bring pedestrian traffic to the Corridor during evening hours. We also participated in Park(ing) day – we partnered with the Tacony LAB to build a pop-up parklet on the Corridor. This one-day event drew about 30 people, most of whom stayed for over an hour each. We continued to partner with the Tacony LAB to table at various neighborhood events in an effort to bring more people to the Corridor. We attended many neighborhood events to help get the word out about the CDC and other neighborhood happenings. We worked closely with our wonderful new Commerce Department Bilingual Business Services Manager, Karmen, to reach business owners that we have not successfully reached in the past.

African Cultural Alliance of North America (ACANA)

Neighborhood Revitalization

5530 Chester Ave., Philadelphia, PA 19143

Contract #: 2020116

Council District 3, Census Tracts 65,66, 70, 71.1, 71.2, 73, and 74

Target Area: 5400-5700 blocks of Chester Ave.

The Commerce Department supports the activities of Business Improvement Districts (BIDs) and other organizations that provide community services such as street and sidewalk litter removal, public safety services and other public space maintenance activities so as to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low-, low- and moderate-income individuals and neighborhoods in Philadelphia. The principal goal of this program is to increase the delivery of additional public services to multiple low and moderate-income neighborhoods in order to enable businesses to provide needed goods, services and employment opportunities to residents.

At the foundation of any vital commercial corridor are clean streets, sidewalks and storefronts. Litter deters investment and creates the perception that an area is neglected and unsafe. When quality-of-life issues are not addressed, other economic development initiatives do little to attract businesses and consumers to a given commercial corridor.

Accomplishments:

Quarter I:

- Number of operational businesses: 700
- Number of microenterprises <5 employees: No information provided
- Business ownership by race/ethnicity: Asian, Black, Latino, White: No information provided
- Vacant commercial properties: No information provided
- Market profile: No information provided
- Convenings of business owners: participated in convening businesses and community stakeholders to discuss business concerns and to share resources.
- Community Survey: Acana completed a community survey that guides these four objectives: Resource Availability , Public Safety , Outreach ,Language
- Stakeholder planning session for each corridor: ACANA participated in a series of virtual conferences with Community leaders, stakeholders’ business owners and residents and partners. These conferences provided updates to resident’s stakeholders, and small business owners particularly regarding available resources, including online SIP application procedure, safety concerns, commercial cleaning program and the reduction of crimes in the neighborhood.

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- Meetings with police: Acana participated in quarterly virtual conferences that included stakeholders one of the topics is the work of the 12th police district. They provide patrol updates and along with Acana promote the camera program.
 - Individual meetings between the commercial corridor manager and microenterprise owners (200 minimum): ACANA CDC continued to outreach and assist over 700 small businesses in Southwest Philadelphia with ongoing grants applications, loans applications, PIDC Loan Program, Traditional Banks loan and other Community Development Financial Institutions (CDFI) loan and resources connections.
 - Identify 10 storefronts that would benefit from physical improvements: The three (3) business storefronts that are currently undergoing storefront improvement program funded through a joint grant from Philadelphia Housing Authority (PHA) and the City of Philadelphia Department of Commerce are:
 - Evelyn Graves Academy, located at 5501 Chester Avenue
 - AF1-Hair Barding and Clothing and Jewelry, located on 5511 Chester Avenue
 - Serenity Safe Haven, located at 5521 Chester Avenue.
 - Identify locations in need of security improvements and upgrade at least 10 storefronts' exterior lights and install at least 5 security cameras: Acana works closely with the 12th district to promote opportunities for security cameras. As part of ACANA Public Safety Project-3-security cameras were installed at the following business location:
 - Evelyn Graves Academy, located at 5501 Chester Avenue
 - AF1-Hair Barding and Clothing and Jewelry, located on 5511 Chester Avenue
 - Serenity Safe Haven, located at 5521 Chester Avenue.
 - Provide technical assistance and business advice to the owners of at least 20 microenterprises: Acana helped 20 small-businesses to apply for the Philadelphia Merchant Fund Small Business Stabilization Grant.
 - Maintain a list of commercial properties available for sale or lease: Reach out to owners of 5 vacant properties
 - Provide input on zoning issues: ACANA had no zoning cases.
 - Create a business directory: Acana provides a directory of its businesses.
 - Coordinate CDC-led development projects: Africatown Community Meeting: One of our significant outreach efforts was the Africatown Community Meeting, which saw an impressive attendance of over 60 individuals. The meeting brought together business owners, local residents, members of the commerce department, and local elected officials.
 - General narrative: Acana has projects that it is working on in collaboration with City Agencies and community partners , the 100% Camera Program, the SIP Store Front Improvement Program , the William Penn kingsessing Green Plan and the PIDC Loan Project. In addition ACANA is planning for a the Phase 1 development project of Africatown , Dokaleh.
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ACHIEVEability (ACHA)

Neighborhood Revitalization

35 N. 60th Street, Philadelphia, PA 19139

Contract #: 2020117-02

Council District 3, Census Tracts 83.01, 83.02, 84, 95, 96

The primary commercial area is 60th & Market Streets, on 60th from Arch St. to Spruce St. and on Market Street from 59th St. to 61st St

The Commerce Department supports the activities of Business Improvement Districts (BIDs) and other organizations that provide community services such as street and sidewalk litter removal, public safety services and other public space maintenance activities so as to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low-, low- and moderate-income individuals and neighborhoods in Philadelphia. The principal goal of this program is to increase the delivery of additional public services to multiple low and moderate-income neighborhoods in order to enable businesses to provide needed goods, services and employment opportunities to residents.

At the foundation of any vital commercial corridor are clean streets, sidewalks and storefronts. Litter deters investment and creates the perception that an area is neglected and unsafe. When quality-of-life issues are not addressed, other economic development initiatives do little to attract businesses and consumers to a given commercial corridor.

ACHIEVEability will provide technical assistance and business support services to business owners, connect them to service providers with specific expertise, and support microenterprises who could benefit from City and other grant and financial assistance programs, ACHIEVEability will undertake the following activities:

- A quarterly convening or “town hall” of businesses in the target area, Individual meetings between the commercial corridor manager and microenterprise owners;
- Identify 15 storefronts that would benefit from physical improvements; Identify locations in need of security improvements and upgrade at least 15 storefronts’ exterior lights and install at least five security cameras;
- Provide technical assistance and business advice to the owners of at least 15 microenterprise.

Accomplishments:

Quarter I

- Number of operational businesses: 143
- Number of microenterprises <5 employees: 139
- Vacant commercial properties: 62 (30%)
- Business ownership by race/ethnicity: Asian: 6% , Black: 88%, Latino: 5%, White: 1%

- We are conducting an annual community survey focused on the perceptions of the business corridor. This goal was to have the survey completed by the end of the Summer 2023; however, that timeframe was too ambitious and unable to complete the survey. ACHA has applied for the Neighborhood Planning Grant, and if awarded, will be utilizing the funds to consult with an Urban Planning firm to conduct a community survey.
- Held multiple stakeholder meetings including with Parks & Rec, Urban Tree Connection, Watts Cleaning Solutions, West Philly Real estate, and VestedIn to discuss the ongoing tree planting along 60th street and how to couple with business resources.
- The Director of Economic Development continues to collaborate with Business Owners regarding the revitalization of 60th Street Business Association. The concern across the board is that many of the practices were antiquated and that there needs to be a contingent of young business owners because of their tech skills and different perspectives. Since the Director of Economic Development was managing an illness during the month of August, many deadlines have been pushed back. The goal is to have the Business Association started by the end of December 2023.
- From July through September 2023, ACHA worked one-on-one with 32 local businesses to connect them with funding and resource opportunities to support their business operations and revenue.

Lancaster Ave. 21st Century Business Association (LA21)

Micro-Enterprise Technical Assistance

3500 Lancaster Ave., Philadelphia, PA 19139

Contract #: 2120234

Council District 3, Census Tracts 83.01, 83.02, 84, 95, 96

The primary commercial area is 60th and Market Streets, on 60th from Arch Street to Spruce Street and on Market Street from 59th Street to 61st Street.

The Commerce Department supports the activities of Business Improvement Districts (BIDs) and other organizations that provide community services such as street and sidewalk litter removal, public safety services and other public space maintenance activities so as to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low-, low- and moderate-income individuals and neighborhoods in Philadelphia. The principal goal of this program is to increase the delivery of additional public services to multiple low- and moderate-income neighborhoods in order to enable businesses to provide needed goods, services and employment opportunities to residents.

LA21 CDC shall provide technical assistance, advice, and business support services to at least 45 owners of micro-enterprises and persons developing micro-enterprises who are low- and moderate-income persons. LA21 CDC shall determine and document in each client’s file that such persons have income eligibility as provided by the Income Certification Survey Form. Persons determined to be low- and moderate-income may be presumed to qualify as such for up to a three year period.

LA21 CDC shall provide expanded one-on-one assistance to microenterprises affected by the economic conditions resulting from the COVID-19 Pandemic. LA21 CDC will determine and document in each client’s file that such a business has been affected by the COVID-19 pandemic.

LA21 shall provide technical assistance, advice, and business support services to at least forty five (45) owners of micro-enterprises and persons developing micro-enterprises who are low- and moderate-income persons.

Accomplishments:

ASSISTED	Q1	Q2	Q3	Q4
New Businesses				
Existing Businesses				
Total				

	Q1	Q2	Q3	Q4	Total
RACE					
Black	58				
White	2				
Asian	2				
Other/Multi	5				
TOTAL	67				

	Q1	Q2	Q3	Q4	Total
INCOME					
Extremely Low	62				
Low	5				
Moderate					
Non-Low/Moderate					
TOTAL	67				

Germantown United Community Development Corp. (GU CDC)

Neighborhood Revitalization

5219 Germantown Ave., Philadelphia, PA. 19144

Contract #: 2020120

Council District 8, Census Tracts 238-239,241-242,244-245,246 and 252

In order to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and very low, low- and moderate-income neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, GU CDC will assist the City in the implementation of its Targeted Corridor Management Program which is intended to help revitalize commercial corridors through the City. GU CDC will undertake the following economic development activities designed to enhance economic opportunities and create a sustainable neighborhood as a clean, safe, attractive and welcoming place that will benefit, low- and moderate-income residents of the targeted neighborhood. These activities include neighborhood revitalization programs designed to assist businesses, and community economic development. GU CDC areas shall incorporate the Germantown and Cheltenham commercial target area of Cheltenham Ave. between Morris and Baynton Streets, Germantown Ave. between Washington Lane and Berkley Streets, and the Maplewood Mall.

Accomplishments:

Quarter I

- Serving 293 operational businesses
- GU's corridor management team has played a supportive role in convening businesses located on Maplewood Mall to support the relaunch of the defunct Friends of Maplewood Mall group. This involved connecting business owners with one another, attending meetings, and facilitating connections with Parks and Recreation to formally become a Friends of group. The new entity is known as the Maplewood Mall Collective. GU continues to participate in the Collective's monthly community meetings, with approximately seven members attending. During these meetings, members engaged in discussions about upcoming events, particularly Oktoberfest, and explored ideas for utilizing the corridor in various ways throughout the year. The current iteration of the group exudes strength and promise. Notably, all of the new businesses on the mall are black-owned.
- Partnered with Rep Kinsey's office and the Business Center for Entrepreneurship to host a For Profit Small Business Resources Seminar on July 19 at Treasures Event Space along our corridor. The seminar brought together resources from across the city, including The Enterprise Center, Department of Commerce, JP Morgan, Chase Bank, and more. Our business development manager participated in the panel, providing support as business owners asked questions. Approximately 50 business owners from Northwest Philadelphia participated in the event.
- Working with Rep. Kinsey's office and the PPD 14th District to resolve ongoing issues at Crab House Bar & Restaurant (meeting notes submitted to contract monitor).

Urban League of Philadelphia

Micro-Enterprise Technical Assistance

121 S. Broad St., Philadelphia, PA 19103

Contract #1920234-01

City Wide

ULP shall provide technical assistance, advice, and business support services to at least 20 owners of micro-enterprises and persons developing micro-enterprises who are low- and low-moderate income persons.

Accomplishments:

	Q1	Q2	Q3	Q4	Total
NEW BUSINESSES ASSISTED					
EXISTING BUSINESSES ASSISTED					

	Q1	Q2	Q3	Q4	Total
RACE					
Black					
White					
Asian					
Other/Multi					
TOTAL	20				

	Q1	Q2	Q3	Q4	Total
INCOME					
Extremely Low					
Low					
Moderate					
Non-Low/Moderate					
TOTAL					

J T Goldstein

Neighborhood Revitalization

1800 JFK Blvd, Suite 300

Philadelphia, PA 19103

Contract #1920296

City Wide

J T Goldstein will lead a group of consultants to deliver dedicated financial resources to a diversified group of 24 small businesses within a targeted corridor. The financial resources must result in three primary objectives:

- Improving the operating results of each small business.
- Contribute to the tax and employment base of the City.
- Being in a position to complete and be awarded applications under various Commerce Programs.

Accordingly, J T Goldstein will assist with the evaluation, project management, strategic thought, and implementation of the various strategies to achieve the aforementioned objectives.

Accomplishments:

Quarter I:

- Accomplishments will be reported in the next quarter.

KMM Tax and Accounting

Technical Assistance

700 E Township Line Rd, Havertown, PA 19083

Contract #2120738

City Wide

Kafi Hakim DBA KMM Accounting shall provide and complete technical assistance, advice and business support services to at least 60 owners of micro-enterprises and/or persons developing micro-enterprises who are low to low-moderate income individuals.

Accomplishments:

	Q1	Q2	Q3	Q4	Total
EXISTING BUSINESSES ASSISTED					
	31				

	Q1	Q2	Q3	Q4	Total
RACE					
Black					
White					
Asian					
Other/Multi					
TOTAL					

	Q1	Q2	Q3	Q4	Total
INCOME					
Extremely Low					
Low					
Moderate					
Non-Low/Moderate					
TOTAL					

Section 3:



Affirmative Action and Equal Employment Opportunities

Affirmative Action and Equal Employment Opportunities

Production Programs: First Quarter Summary Report for Sub-Contractors

	Philadelphia	Non-Philadelphia	Total
MBE Sub-Contractors	8	9	17
MBE Contracts	17	10	27
Total MBE Dollars	\$2,458,849	\$1,538,323	\$3,997,172
% of Total MBE Dollars	61.51%	38.49%	100%
WBE Sub-Contractors	5	10	15
WBE Contracts	8	13	21
Total WBE Dollars	\$636,077	\$830,303	\$1,466,380
% of Total WBE Dollars	43.38%	56.62%	100%
NP Non M/WBE Sub-Contractors	21	72	93
NP Non M/WBE Contracts	35	88	123
Total NP Non M/WBE Dollars	\$1,352,938	\$12,183,228	\$13,536,166
% of Total NP Non M/WBE Dollars	9.99%	90.01%	100%
Total Sub-Contractors	34	76	110
Total Contracts	60	111	171
Total Dollars	\$4,447,864	\$14,551,854	\$18,999,718
% of Total Dollars	23.41%	76.59%	100.00%
Total Dollars M/WBE	\$3,094,926	\$2,368,626	\$5,463,552
% of Total Dollars = M/WBE	16.29%	12.47%	28.76%

1st Council District Production Programs

Project: Janney Apartments, 2843-2861 Janney St., 2842-2860 Weikel St., Philadelphia, PA 19134

General Contractor

Domus, Inc. Domus, Inc. 364 W. Walnut Lane, Philadelphia, PA 19144

Sub-Contractors	Contract Amount	Certification	Program Description
Blueprint Robotics, 1500 Broening Highway, Baltimore, MD 21224	\$1,108,101	NP-NonMBE/WBE	PRA
Cameron & Associates 8/Hagen, 2207 State Road, Bensalem, PA 19020	\$65,790	NP-WBE	PRA
Chell Construction, 1921 Master St., Philadelphia, PA 19122	\$34,200	WBE	PRA
Clearwater Concrete & Masonry, 3305-07 Frankford Ave., Philadelphia, PA 19134	\$71,048	LBE	PRA
Design Canopy Company, 2560 Blvd. of the Generals, Norristown, PA 19403	\$5,286	NP-NonMBE/WBE	PRA
Diamond Tools, 2800 Grays Ferry Ave., Philadelphia, PA 19146	\$2,259	LBE	PRA
John J. Dougherty & Son, 18 Nearly Blvd., Trainer, PA 19061	\$29,457	NP-NonMBE/WBE	PRA
Our Community Staffing, Inc., 234 S. 60th St., Ste. 130, Philadelphia, PA 19139	\$15,731	MBE	PRA
Preferred Fire Protection, 4321 Miller Road, Wilmington, DE 19802	\$139,275	NP-NonMBE/WBE	PRA
Raw Power Power Electric, 709 S. 52nd St., Philadelphia, PA 19143	\$27,000	LBE	PRA
South Philly Custom Sheet Metal, 203 Moore St., Philadelphia, PA 19148	\$174,777	LBE	PRA
Tague Lumber, Inc., 560 East High St., Philadelphia, PA 19144	\$7,622	LBE	PRA
Tristate Wilkinson, Inc., 2200 Flowing Spring Road, Chester Springs, PA 19425	\$2,340	NP-NonMBE/WBE	PRA

Summary for 1st District (13 detail records) \$1,682,886

2nd Council District Production Programs

Project: Father Augustus Tolton Place, 2604 Island Ave., Philadelphia, PA 19153

General Contractor

Domus, Inc. Domus, Inc. 364 W. Walnut Lane, Philadelphia, PA 19144

Sub-Contractors	Contract Amount	Certification	Program Description
American Sitework, LLC, 1702 Industrial Highway, Suite 2, Cinnaminson, NJ 08077	\$45,000	NP-NonMBE/WBE	PRA
Blueprint Robotics, 1500 Broening Highway, Baltimore, MD 21224	\$437,814	NP-NonMBE/WBE	PRA
Cameron & Associates 8 Hagen Construction, 330 State Road, Bensalem, PA 19020	\$84,771	NP-MBE	PRA
Clearwater Concrete & Masonry, 3305-07 Frankford Ave., Philadelphia, PA 19134	\$50,310	LBE	PRA
Cornerstone Tile, LLC, 124 Walter Drive, Media, PA 19063	\$24,345	NP-NonMBE/WBE	PRA
Diamond Tools, 2800 Grays Ferry Ave., Philadelphia, PA 19146	\$12,555	LBE	PRA
Giles J. Cannon, 600 Pusy Ave., Collingdale, PA 19023	\$113,354	NP-NonMBE/WBE	PRA
KJMK Construction, Inc., 3100 Mount Road, Aston, PA 19014	\$22,922	NP-NonMBE/WBE	PRA
Otis Elevator Company, 30 Twosome Drive, Suite 4, Moorestown, NJ 08057	\$106,650	NP-NonMBE/WBE	PRA
Our Community Staffing, Inc., 234 S. 60th St., Ste. 130, Philadelphia, PA 19139	\$14,506	MBE	PRA
Tague Lumber, Inc., 560 East High St., Philadelphia, PA 19144	\$6,741	LBE	PRA
Tedco Insulation, 610 E. Cypress St., Kennett Square, PA 19348	\$115,962	NP-NonMBE/WBE	PRA
Towne & Country Roofing, 2136 Virginia Ave., Bensalem, PA 19020	\$197,244	NP-NonMBE/WBE	PRA
Tristate Wilkinson, Inc., 2200 Flowing Spring Road, Chester Springs, PA 19425	\$25,299	NP-NonMBE/WBE	PRA
Unified Door & Hardware LLC, PO Box 69361, Baltimore, MD 21264	\$22,375	NP-NonMBE/WBE	PRA

Project: Mamie Nichols Arlene Thorpe Townhouse II, 1210 South 27th St., Ingram St., Manton St., and Oxford St., Philadelphia, PA 19146

General Contractor

Domus, Inc. Domus, Inc. 364 W. Walnut Lane, Philadelphia, PA 19144

Sub-Contractors	Contract Amount	Certification	Program Description
American Sitework, LLC, 1702 Industrial Highway, Suite 2, Cinnaminson, NJ 08077	\$254,340	NP-NonMBE/WBE	PRA
Cameron & Associates 8 Hagen Construction, 123 South broad St., Philadelphia, PA 19109	\$273,690	NP-MBE	PRA
CICADA Architecture/Planning, Inc, 1520 Locust St., Suite 702, Philadelphia, PA 19102	\$376,398	WBE	PRA
Diamond Tools, 2800 Grays Ferry Ave., Philadelphia, PA 19146	\$3,142	LBE	PRA
Elite Fire Protection, 4020 West Chester Pike, Newtown Square, PA 19073	\$12,600	NP-NonMBE/WBE	PRA
Markell Construction (Sub of Gunton), 6248 N. Woodstock St., Philadelphia, PA 19138	\$219,139	MBE	PRA
Our Community Staffing, Inc., 234 S. 60th St., Ste. 130, Philadelphia, PA 19139	\$14,415	MBE	PRA
Phoenix Contractors, Inc., 115 West State St., Media, PA 19063	\$69,502	NP-NonMBE/WBE	PRA
Response Electric, 2055 Quaker Point Drive, Quakertown, PA 18951	\$30,105	NP-NonMBE/WBE	PRA
RP Concrete Inc., 2163 Winthrop Road, Huntingdon Valley, PA 19006	\$122,400	NP-NonMBE/WBE	PRA
Specialty Woodworking, 4608 Cypress Ave., Featerville Trevoese, PA 19053	\$40,500	NP-NonMBE/WBE	PRA
Tague Lumber, Inc., 560 East High St., Philadelphia, PA 19144	\$2,973	LBE	PRA
Tandem Associates, Inc., P.O. Box 966, Mount Laurel, NJ 08054	\$108,000	NP-NonMBE/WBE	PRA
Total Comfort Solutions Inc., 7 Britain Drive, New Britain, PA 18901	\$80,265	NP-NonMBE/WBE	PRA
Town & Country Roofing & Siding, 4775 Lerch Road, Bensalem, PA 19020	\$73,834	NP-NonMBE/WBE	PRA
Tristate Wilkinson, Inc., 2200 Flowing Spring Road, Chester Springs, PA 19425	\$19,249	NP-NonMBE/WBE	PRA
United Steel Fabrication, 2733 West 15th St., Brooklyn, NY 112224	\$108,373	NP-NonMBE/WBE	PRA

Summary for 2nd District (32 detail records) \$3,088,773

5th Council District Production Programs

Project: Be a Gem Crossing, 3244-58 Germantown Ave., Unit 2, Philadelphia, PA 19140

General Contractor

T.N. Ward Company, PO Box 191, 129 Coulter Ave., Ardmore, PA 19003-0191

Sub-Contractors	Contract Amount	Certification	Program Description
A.L. Cirineo, 5 Groce Ave., Glenolden, PA 19036	\$61,362	NP-NonMBE/WBE	PRA
Center Metal Fabricators, PO Box 29, Hammonton, NJ 08037	\$90,720	NP-NonMBE/WBE	PRA
Durian Electric, LLC, 3709 Jones St., Drexel Hill, PA 19026	\$148,500	NP-MBE	PRA
Grubb Lumber Company, P. O. Box 627, Wilmington, DE 19899	\$53,992	NP-NonMBE/WBE	PRA
Jefferson Homebuilders Inc., 33 Glenola Drive, Leola, PA 17540	\$450,871	NP-NonMBE/WBE	PRA
MK Fire Protection & Supply, LLC, 1001 Lower Landing Road, Blackwood, NJ 08012	\$105,480	NP-NonMBE/WBE	PRA
Tedco Insulation, 610 E. Cypress St., Kennett Square, PA 19348	\$25,420	NP-NonMBE/WBE	PRA

Project: Dauphin House, 1412-26 W. Dauphin St.; 3258-60 N. Carlisle St., Philadelphia, PA 19140

General Contractor

ConstructDesign, 1910 Spring Garden St., Philadelphia, PA 19130

Sub-Contractors	Contract Amount	Certification	Program Description
215 Secure LLC, 350 South Main St., #107, Doylestown, PA 18901	\$32,900	NP-NonMBE/WBE	PRA
Benchmark Construction Group, 1603 Cecil B. Moore Ave., Philadelphia, PA 19121	\$43,200	MBE	PRA
C&R Building Supply, 1600 Washington Ave., Philadelphia, PA 19146	\$2,414	LBE	PRA
EDA Contractors, Inc., 633 Dunksferry Road, Bensalem, PA 19020	\$60,000	NP-NonMBE/WBE	PRA
Ferguson Enterprises, 302 Hansen Access Road, King of Prussia, PA 19406	\$15,090	NP-NonMBE/WBE	PRA
Fred Dinardo Electric, Heating and AC, 2516 S. Chadwick St., Philadelphia, PA 19145	\$24,500	LBE	PRA
Glenmar Manufacturing, 4 Briar Drive, West Grove, PA 19390	\$428	NP-NonMBE/WBE	PRA
Grace Environmental, 6541 Belfied Ave., Philadelphia, PA 19119	\$4,800	LBE	PRA
Mikan, LLC, 1404 Cinnamon Circle, Fort Washington, PA 19034	\$20,000	NP-NonMBE/WBE	PRA
Penn Pump and Equipment Company, Inc, 2880 Bergey Road, #O, Hatfield, PA 19440	\$3,530	NP-NonMBE/WBE	PRA
Reed St. Mechanicals, 2501 Wharton St., Philadelphia, PA 19146	\$20,448	LBE	PRA
SIOUTIS Coatings Enterprises, Inc., 406 North Sproul Road, Broomall, PA 19008	\$54,070	NP-WBE	PRA
TDR Systems Inc., 33 Industrial Park Drive, Waldorf, MD 20602	\$10,108	NP-NonMBE/WBE	PRA

Project: Harlan Sharswood Preservaton, 2200-40, 2201-51, 2122-52 Sharswood St., 2200-54 Stewart St., 2135-39, 2229-41, 2223 W. Master St., 2201-47, 2236-48, 2226-30 Harlan St., 1400-08, 1412-22 N. 22nd St., 1412-22 N. 23rd St. (“Sharswood Properties”); and 1400 N. 21st Street, Philadelphia, PA 19132

General Contractor

Prestige Building Company LLC (d/b/a Michaels Construction), 871 Blooming Grove Turnpike, Vails Gate, NY 12584

Sub-Contractors	Contract Amount	Certification	Program Description
3D Remodeling LLC, 101 E. Laurel Ave., Cheltenham, PA 19012	\$329,143	MBE	PRA
EJR Properties LLC (sub to 3D Demolition and Remodeling), 210 Fox Hollow Drive, Langhorne, PA 19047	\$90,300	NP-NonMBE/WBE	PRA
EJR Properties LLC, 210 Fox Hollow Drive, Langhorne, PA 19047	\$118,953	NP-NonMBE/WBE	PRA
EJR Properties, 19 Penn Trail, Newtown, PA 18940	\$80,360	NP-NonMBE/WBE	PRA
European Masters, 2873 Sellers St., Philadelphia, PA 19137	\$34,750	LBE	PRA
Jaroslav Butkiewicz, 215 Farleigh Court, Langhorne, PA 19047	\$24,900	NP-NonMBE/WBE	PRA
Landstone, 19 Wilson Ave., West Chester, PA 19382	\$128,700	NP-NonMBE/WBE	PRA
Meco, 684 Dunksferry Road, Bensalem, PA 19020	\$1,011,117	NP-NonMBE/WBE	PRA
Messi Construction, 9 Durham Boat, Washington Crossing, PA 18997	\$33,100	NP-NonMBE/WBE	PRA
National Construction Rentals, 6401 Passyunk Ave., Philadelphia, PA 19153	\$10,613	LBE	PRA
RJC Northeast LLC, 1312 Freedom Rider Trail, Glen Mills, PA 19143	\$162,113	NP-NonMBE/WBE	PRA
Willscot/Mobile Mini, 4601 Pearce St., Philadelphia, PA 19137	\$7,542	LBE	PRA
Zavkidin Shariipov, 420 Cortelyou Road, 2, Brooklyn, NY 11218	\$98,500	NP-NonMBE/WBE	PRA

Project: Sharswood Phase 11, 2501-03 Jefferson St., 2401-55, 2408-44 Stewart St., 1431-33 N. 25th St., 2400, 2408, 2409, 2446 Sharswood St., 2400, 2401-29, 2406-14, 2422-32, 2433-35 Harlan St., 2401, 2411, 2415 Master St., Philadelphia, PA 19132

General Contractor

Domus, Inc., 346 W. Walnut Lane, Philadelphia, PA 19144

Sub-Contractors	Contract Amount	Certification	Program Description
Burns Company, 4300 Rising Sun Ave, Philadelphia, PA 19140	\$3,075	LBE	PRA
Chell Construction, 1921 Master St., Philadelphia, PA 19122	\$124,088	WBE	PRA
Diamond Tools, 2800 Grays Ferry Ave., Philadelphia, PA 19146	\$1,272	LBE	PRA
Direct Air, 2431 Reed St., Philadelphia, PA 19146	\$52,450	LBE	PRA
Markell Construction (Sub of Gunton), 6248 N. Woodstock St., Philadelphia, PA 19138	\$907,883	MBE	PRA
Nico Landscaping, 9947 Global Road, Philadelphia, PA 19115	\$29,766	WBE	PRA
Our Community Staffing, Inc., 234 S. 60th St., Ste. 130, Philadelphia, PA 19139	\$10,900	MBE	PRA
Ram-Jack of the Tri-States, 317 Earles Lane, Newtown Square, PA 19073	\$3,366	NP-WBE	PRA
Sherwin Williams, 827 Spring Garden St., Philadelphia, PA 19123	\$228	LBE	PRA
Smith Flooring, 903 Townsend St., Chester, PA 19013	\$300,076	NP-MBE	PRA
Tague Lumber, Inc., 560 East High St., Philadelphia, PA 19144	\$623	LBE	PRA
Townes Mechanical, 2800 Limekiln Pike, Glenside, PA 19038	\$528,963	NP-MBE	PRA

Project: Sharswood Phase 111, 2406 Nassau St. 2253 Ingersoll St. (Scattered Site), Philadelphia, PA 19132

General Contractor

Domus, Inc., 346 W. Walnut Lane, Philadelphia, PA 19144

Sub-Contractors	Contract Amount	Certification	Program Description
American Sitework, LLC, 1702 Industrial Highway, Suite 2, Cinnaminson, NJ 08077	\$161,055	NP-NonMBE/WBE	PRA
Anmar Electrical Contractors, 92 Park Ave., Warminster, PA 18974	\$29,700	NP-NonMBE/WBE	PRA
Clearwater Concrete & Masonry, 3305-07 Frankford Ave., Philadelphia, PA 19134	\$112,500	LBE	PRA
Diamond Tools, 2800 Grays Ferry Ave., Philadelphia, PA 19146	\$204	LBE	PRA
Fire Tech Automatic Sprinkler, Inc., 121 Blackwood Barnboro Road, Sewell, NJ 08080	\$8,627	NP-NonMBE/WBE	PRA

Sub-Contractors	Contract Amount	Certification	Program Description
Markell Construction, 6246 N. Woodstock St., Philadelphia, PA 19138	\$132,523	MBE	PRA
Our Community Staffing, Inc., 234 S. 60th St., Ste. 130, Philadelphia, PA 19139	\$26,245	MBE	PRA
Ram-Jack of the Tri-States, 317 Earles Lane, Newtown Square, PA 19073	\$136,260	NP-WBE	PRA
USA Environmental Services, Inc., 8436 Enterprise Ave., Philadelphia, PA 19153	\$112,803	LBE	PRA

Summary for 5th District (53 detail records) \$6,040,531

7th Council District Production Programs

Project: Frankford House, 1611-41 Ruan St., Philadelphia, PA 19124

General Contractor

Domus, Inc., 346 W. Walnut Lane, Philadelphia, PA 19144

Sub-Contractors	Contract Amount	Certification	Program Description
A&R Ironworks, Inc., 21 Nealy Blvd., Trainer, PA 19061	\$44,775	NP-NonMBE/WBE	PRA
Arline Construction Services, LLC, 1100 East State St., Camden, NJ 08105	\$419,155	NP-NonMBE/WBE	PRA
BBJ Mechanical, 217 Whitestone Drive, Kennett Square, PA 19348	\$40,464	NP-NonMBE/WBE	PRA
Black Cat Fasteners, 7928 State Road, Philadelphia, PA 19136	\$860	LBE	PRA
Brightline Construction Company, 550 State Road, Bensalem, PA 19020	\$153,367	NP-NonMBE/WBE	PRA
Burns Company, 4300 Rising Sun Ave, Philadelphia, PA 19140	\$2,494	LBE	PRA
Culbertson Restoration, 3110 Concord Road, Aston, PA 19014	\$7,799	NP-NonMBE/WBE	PRA
Diamond Tools, 2800 Grays Ferry Ave., Philadelphia, PA 19146	\$54	LBE	PRA
Elite Painting, 3208 Sawmill Road, Newtown Square, PA 19073	\$27,000	NP-NonMBE/WBE	PRA
Giles J. Cannon, 600 Pusy Ave., Collingdale, PA 19023	\$34,333	NP-NonMBE/WBE	PRA
Guthrie Glass & Mirror, Inc., 1402 Doughy Road, Egg Harbor Township, NJ 08234	\$66,514	NP-WBE	PRA
KJMK Construction, Inc., 3100 Mount Road, Aston, PA 19014	\$13,214	NP-NonMBE/WBE	PRA
Markell Construction, 6246 N. Woodstock St., Philadelphia, PA 19138	\$265,000	MBE	PRA
MWI Mechanical, 2453 Edgecombe Ave., Glenside, PA 19038	\$6,334	NP-MBE	PRA
Nico Landscaping, 9947 Global Road, Philadelphia, PA 19115	\$23,079	WBE	PRA
Oliver Sprinkler, 501 Feheley Drive, King of Prussia, PA 19406	\$6,120	NP-NonMBE/WBE	PRA
Our Community Staffing, Inc., 234 S. 60th St., Ste. 130, Philadelphia, PA 19139	\$7,744	MBE	PRA
P-III Contractors, Inc., 3227 S. 76th St., Philadelphia, PA 19153	\$13,180	WBE	PRA
Quality Flooring Workroom, Inc., 225 Lincoln Highway, Fairless Hills, PA 19030	\$85,000	NP-MBE	PRA
R&D Creations, 305 Broad St., Holidaysburg, PA 16648	\$35,073	NP-WBE	PRA
Rainbow Landscape & Hardscape Contractors, 4425 Rising Sun Ave., Philadelphia, PA 19140	\$49,170	LBE	PRA
Rue Electric, Inc., 4935 National St., Philadelphia, PA 19135	\$67,953	LBE	PRA
SS Gill Company, 460 Abbott Drive, Broomall, PA 19008	\$13,200	NP-NonMBE/WBE	PRA
Tague Lumber, Inc., 560 East High St., Philadelphia, PA 19144	\$434	LBE	PRA
Tierra Contracting, 5484 Overpass Road, Santa Barbara, CA 93111	\$45,000	NP-NonMBE/WBE	PRA
Total Comfort Solutions Inc., 7 Britain Drive, New Britain, PA 18901	\$24,300	NP-NonMBE/WBE	PRA

Sub-Contractors	Contract Amount	Certification	Program Description
Tracorp, 601 Lakeside Drive, Southampton,, PA 18966	\$4,428	NP-WBE	PRA
US Lumber, 668 Evergreen Ave., Woodbury Heights, NJ 08097	\$12,000	NP-MBE	PRA
WLK Contractors, Inc., 2661 Charlestown Road, Phoenixville, PA 19640	\$27,428	NP-WBE	PRA

Project: NewCourtland Apartments at St. Bartholomew, Phase 2, 5364 Jackson St., Philadelphia, PA 19124

General Contractor

McDonald Building Co., 910 East Main St., Suite 101, Norristown, PA 19401

Sub-Contractors	Contract Amount	Certification	Program Description
G.E. Frisco Company, Inc., 2 Crain Highway, Upper Marlboro, MD 20774	\$74,668	NP-MBE	PRA
Dale Construction, 70 Limekiln Pike, Glenside, PA 19038	\$1,239,567	NP-NonMBE/WBE	PRA
Direct Air, 2431 Reed St., Philadelphia, PA 19146	\$150,975	LBE	PRA
Giles J. Cannon, 600 Pusy Ave., Collingdale, PA 19023	\$257,900	NP-NonMBE/WBE	PRA
Guthrie Glass & Mirror Inc., 207 W. Parkway Drive, Egg Harbor Township, NJ 08234	\$32,325	NP-WBE	PRA
H&W Mechanical Services, LLC, 132 Cedar Grove Road, Mullica Hill, NJ 08062	\$879,700	NP-NonMBE/WBE	PRA
HK Panels, 1500 Industry Road, Suite G, Hatfield, PA 19440	\$85,700	NP-WBE	PRA
HWE Mechanical, LLC, 3751 Island Ave., Philadelphia, PA 19153	\$120,462	MBE	PRA
Independence Steel, PO Box 286, Prospect Park, PA 19076	\$481,366	NP-NonMBE/WBE	PRA
Labov Plumbing & Heating Supply, Inc., 5000 Umbria St., Philadelphia, PA 19128-4351	\$16,466	WBE	PRA
Meco, 684 Dunksferry Road, Bensalem, PA 19020	\$8,300	NP-NonMBE/WBE	PRA
Oneida Fire Protection Inc., 421 N. 7th St., Philadelphia, PA 19123	\$49,000	MBE	PRA
Robert Ganter Contractors, 595 East Pumping Station Road, Quakertown, PA 18951	\$264,300	NP-WBE	PRA
Rosati Mechanical, Inc., 1101 Pembroke Ave., Lansdowne, PA 19050	\$287,498	NP-NonMBE/WBE	PRA
Rue Electric, Inc., 4935 National St., Philadelphia, PA 19135	\$319,000	LBE	PRA
Sealing Concepts, 221 Route 168, Blackwood, NJ 08012	\$3,375	NP-NonMBE/WBE	PRA
Trane U.S., PO Box 406469, Atlanta, GA 30384	\$42,077	NP-NonMBE/WBE	PRA
Universal Supply Company, 582 South Egg Habor Road, Hammonton, NJ 08037	\$33,353	NP-NonMBE/WBE	PRA

Summary for 7th District (48 detail records) \$5,841,504

8th Council District Production Programs

Project: Allegheny West Plaza, 2221-2231 West Venango St., Philadelphia, PA 19140

General Contractor

Daniel J. Keating Company, 134 N. Narberth Ave., Narberth, PA 19072

Sub-Contractors	Contract Amount	Certification	Program Description
Adams Glass, Inc., 2408 State Road, Croyden, PA 19021	\$13,200	NP-NonMBE/WBE	PRA
All Walls & Ceilings, Inc, 3564 Winding Way, Newtown Square, PA 19073	\$123,500	NP-NonMBE/WBE	PRA
Athena Contracting, Inc., 2825 South Warnock St., Philadelphia, PA 19148	\$19,049	WBE	PRA
BrandSafway Services, LLC, 10 Industrial Highway, MS24, Lester, PA 19029	\$864	NP-NonMBE/WBE	PRA
Crescent Iron Works, 4901 Grays Ferry Ave., Philadelphia, PA 19143	\$13,135	LBE	PRA
D&D Family Construction, 935 Kenmore Road, Philadelphia, PA 19151	\$10,150	MBE	PRA
DuMor Painting, Inc., 210 Crossings Blvd. #173, Elverson, PA 19520	\$12,300	NP-NonMBE/WBE	PRA
Fire Tech Automatic Sprinkler, Inc., 121 Blackwood Barnboro Road, Sewell, NJ 08080	\$17,740	NP-NonMBE/WBE	PRA
GSky Plant Systems, Inc., 25 Seabreeze Ave., Delray Beach, FL 33483	\$7,688	NP-NonMBE/WBE	PRA
HWE Mechanical, LLC, 3751 Island Ave., Philadelphia, PA 19153	\$147,638	MBE	PRA
Independence Interior Products, 834 Margo Lane, Penn Valley, PA 19072	\$20,250	NP-NonMBE/WBE	PRA
Jeffrey M. Long Electric, LLC, 1013 East Asshland Ave., Folcroft, PA 190032	\$10,000	NP-NonMBE/WBE	PRA
KJMK Construction, Inc., 3100 Mount Road, Aston, PA 19014	\$141,577	NP-NonMBE/WBE	PRA
LCN Partners, Inc., 102 Erickson Ave., Essington, PA 19029	\$1,072,020	NP-NonMBE/WBE	PRA
March Inc., 1170 Grandview Terrace, Radnor, PA 19087	\$6,795	NP-NonMBE/WBE	PRA
Meco Constructors, Inc., 160 Titus Ave., Warrington, PA 18976	\$182,748	NP-NonMBE/WBE	PRA
Nico Landscaping, 9947 Global Road, Philadelphia, PA 19115	\$18,900	WBE	PRA
P-III, LLC, DBA P3 Plumbing and Mechanical, 5219 Germantown Ave., Philadelphia, PA 19144	\$145,170	MBE	PRA
Quality Flooring Workroom, Inc., 225 Lincoln Highway, Fairless Hills, PA 19030	\$24,321	NP-MBE	PRA
R&D Creations, 305 Broad St., Holidaysburg, PA 16648	\$36,000	NP-WBE	PRA

Sub-Contractors	Contract Amount	Certification	Program Description
Roma Concrete, Inc., 3225 S. 76th St., Philadelphia, PA 19153	\$2,214	LBE	PRA
Schindler Elevator, 840 N. Lenola Road, Moorestown, NJ 08057	\$59,390	NP-NonMBE/WBE	PRA
Shaffer DeSouza Brown, Inc., 17 Mifflin Ave., Havertown, PA 19083	\$3,375	NP-NonMBE/WBE	PRA
Towne & Country Roofing, 2136 Virginia Ave., Bensalem, PA 19020	\$80,000	NP-NonMBE/WBE	PRA

Project: Rights of Passage II, 5603-05 Germantown Ave., Philadelphia, PA 19144

General Contractor

Benchmark Construction Group, Inc., 1600 Spruce St, Philadelphia, PA 19103

Sub-Contractors	Contract Amount	Certification	Program Description
Ricco Construction Corporation, 1749 Delsea Drive, Depford, NJ 08096	\$178,000	NP-NonMBE/WBE	PRA

Summary for 8th District (25 detail records) \$2,346,024

Total Production Programs (171 detail records) \$18,999,718

Affirmative Action and Equal Employment Opportunities

Preservation Programs: First Quarter Summary Report for Sub-Contractors

	Philadelphia	Non-Philadelphia	Total
MBE Sub-Contractors	7	4	11
MBE Contracts	14	4	18
Total MBE Dollars	\$367,285	\$218,848	\$586,133
% of Total MBE Dollars	62.66%	37.34%	100%
WBE Sub-Contractors	4	4	8
WBE Contracts	38	4	42
Total WBE Dollars	\$455,555	\$281,321	\$736,876
% of Total WBE Dollars	61.82%	38.18%	100%
NP Non M/WBE Sub-Contractors	46	38	84
NP Non M/WBE Contracts	81	41	122
Total NP Non M/WBE Dollars	\$867,643	\$824,824	\$1,692,467
% of Total NP Non M/WBE Dollars	51.26%	48.74%	100%
Total Sub-Contractors	57		57
Total Contracts	133	49	182
Total Dollars	\$1,690,483	\$232,618	\$3,015,476
% of Total Dollars	56.06%	7.71%	100.00%
Total Dollars M/WBE	\$822,840	\$500,169	\$1,323,009
% of Total Dollars = M/WBE	27.29%	16.59%	43.87%

Citywide Preservation Programs by Certification

Minority Business Enterprise (MBE)

Sub-Contractors	Contract Amount	Program	General Contractor
Bella Electric, 1807 N. Reese St., Philadelphia, PA 19122	\$111,540	PRA	Columbus Property Management, 2042 Arch St., Philadelphia, PA 19103
Construction Mall, 1501 Washington Ave., Philadelphia, PA	\$1,873	BSRP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
	\$24,165	BSRP	Virelli Roofing, 2207 S. Colorado St., Philadelphia, PA 19145
	\$6,130	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
	\$550	BSRP	AME Mechanical, 6123 Washington Ave., Philadelphia, PA 19143
D&L Wholesale Supply, 2241 Germantown Ave., Philadelphia, PA 19130	\$1,400	BSRP	Jack Edmondson, Inc, 3212 Amber St., Philadelphia, PA 19134
	\$2,500	AMP	
	\$111	AMP	Lopez & Lopez Construction, 3223 N. 7th St., Philadelphia, PA 19140
Decision Distribution, 4548 Market St. - Suite 215, Philadelphia, PA 19139	\$5,228	BSRP	Murawski & Sons, 3658 Jasper St., Philadelphia, PA 19134
Holder, Inc., 5619 N. Lawrence St., Philadelphia, PA 19120	\$31,400	BSRP	ADE Electric, 1983 72nd Ave., Philadelphia, PA 19138
	\$4,185	BSRP	Lec-Tron Electric, 7332 Meadowlark Place, Philadelphia, PA 19153
	\$5,025	AMP	ADE Electric, 1983 72nd Ave., Philadelphia, PA 19138
P-III, LLC, DBA P3 Plumbing & Mechanical, 5219 Germantown Ave, Philadelphia, PA 19144"	\$171,855	PRA	TN Ward, 129 Coulter Ave., Ardmore, PA 19003
Supra Office Supplies, 5070 Parkside Ave., Philadelphia, PA 19131	\$1,323	BSRP	Quality Air HVAC, 6641 Upland St., Philadelphia, PA 19142

Summary for MBE (14 detail records) \$367,285

Nonprofit Minority Business Enterprise (NP-MBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
A&A Chimney, 5150 Whitaker Ave., Philadelphia, PA 19124	\$3,150	BSRP	Murawski & Sons, 3658 Jasper St., Philadelphia, PA 19134
Manna Supply, 3015 BlackSwift Road, East Norrington, PA 19403	\$27,604	BSRP	
Arimas, LLC, 600 Meldon Ave., Donora, PA 15003	\$92,950	PRA	McDonald Building Co., 910 East Main St., Suite 101, Norristown, PA 19401
Broad City & Company, 83 S. Eagle Rd., Havertown, PA 19086	\$95,144	PRA	

Summary for NP-MBE (4 detail records) \$218,848

Women Business Enterprises (WBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Chell Construction, 1921 Master St., Philadelphia, PA 19122	\$36,750	PRA	TN Ward, 129 Coulter Ave., Ardmore, PA 19003
Labov Plumbing & Heating Supply, Inc., 5000 Umbria St., Philadelphia, PA 19128	\$1,808	BSRP	A Positive Response Plumb. LLC, 1804 Ashurt Road, Philadelphia, PA 19141
	\$10,361	BSRP	Best Choice, 2521 Orthodox St., Philadelphia, PA 19137
	\$11,624	BSRP	Burke Plumbing & Heating, Inc., 2808 E. Pacific St., Philadelphia, PA 19134
	\$9,001	BSRP	Buzz Duzz Plumb. Heat & Air, 4721 Van Kirk St., Philadelphia, PA 19135
	\$1,546	BSRP	CPR Plumbing, 1338 Allison St., Philadelphia, PA 19131
	\$7,358	BSRP	Ed Hughes, 2240 Cedar St., Philadelphia, PA 19125
	\$2,921	BSRP	ECA, 106 W. Clearfield St., Philadelphia, PA 19133
	\$5,700	BSRP	Grade A Plumbing, Inc., 1716 Costner Drive, Warrington, PA 18976
	\$1,513	BSRP	Guaranteed Plumbing, 900 Cottman Ave., Philadelphia, PA 19111

Women Business Enterprises (WBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Labov Plumbing & Heating Supply, Inc., 5000 Umbria St., Philadelphia, PA 19128	\$12,774	BSRP	In A Flash Plumbing, 9236 Keystone St., Philadelphia, PA 19114
	\$280	BSRP	Jack Edmondson, Inc, 3212 Amber St., Philadelphia, PA 19134
	\$1,800	BSRP	McGillian & Donnelly, 3818 Sharp St., Philadelphia, PA 19127
	\$43,798	BSRP	Mr. D's Plumbing, 6005 Rising Sun Ave., Philadelphia, PA 19111
	\$4,856	BSRP	Murawski & Sons, 3658 Jasper St., Philadelphia, PA 19134
	\$1,246	BSRP	Tri-State Building, 104 Wingohocking St., Philadelphia, PA 19140
	\$1,800	AMP	McGillian & Donnelly, 3818 Sharp St., Philadelphia, PA 19127
Phila. Bldg. Material, 810 S. 53rd St., Philadelphia, PA 19143	\$3,259	BSRP	Barrington Renovation & Repair, 5215 Sylvester St., Philadelphia, PA 19124
	\$3,210	BSRP	Dunrite Contractors, 931-33 N. Watts St., Philadelphia, PA 19123
	\$97	BSRP	Giampietro & Sons Construction, 1221 Red Rambler Road, Jenkintown, PA 19046
	\$7,500	BSRP	RNV, 6060 Webster St., Philadelphia, PA 19143
	\$6,124	BSRP	W & W Contractors, Inc., 1713 S. 56th St., Philadelphia, PA 19143
	\$2,093	BSRP	Alibey Construction, 325 Chestnut St. Suite - 800 #2682, Philadelphia, PA 19106
	\$1,405	AMP	Finsel Construction, 34 Goodrock Road, Levittown, PA 19057
	\$4,619	BSRP	Hamp Young, 920 Jackson St., Sharon Hill, PA 19079
	\$154	AMP	Lopez & Lopez Construction, 3223 N. 7th St., Philadelphia, PA 19140
Robinson Construction, 1415 South 2nd St., Philadelphia, PA 19143	\$40,229	BSRP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
	\$31,700	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057

Women Business Enterprises (WBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Stelwagon Roofing Supply, 10096 Sandmeyer Lane, Philadelphia, PA 19116	\$5,101	BSRP	Barrington Renovation & Repair, 5215 Sylvester St., Philadelphia, PA 19124
	\$633	BSRP	Clark Roofing Inc., 4700 Wissahickon Ave. - Ste 105, Philadelphia, PA 19144
	\$47,988	BSRP	DMS General Contracting, Inc., 3322- 26 Tilton St., Philadelphia, PA 19134
	\$60,550	BSRP	Dooley Brothers Roofing Company, 2091 65th Ave., Philadelphia, PA 19138
	\$20,531	BSRP	Fonseca Contractors, Inc., 118 E Church Rd, Elkins Park, PA 19027
	\$27,485	BSRP	Liberty Roofing, 7800 Rockwell Ave., Philadelphia, PA 19111
	\$2,092	BSRP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
	\$26,000	BSRP	S&L Roofing, 5701 Lebanon Ave., Philadelphia, PA 19131
	\$6,149	BSRP	Union Roofing, 12260 Townsend Road, Philadelphia, PA 19154
\$3,500	BSRP	Virelli Roofing, 2207 S. Colorado St., Philadelphia, PA 19145	

Summary for WBE (38 detail records) \$455,555

Nonprofit Women Business Enterprise (NP-MBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Boyertown Planing Mill, Inc., 200 S. Franklin St., Boyertown, PA 19512	\$12,424	PRA	McDonald Building Co., 910 East Main St., Suite 101, Norristown, PA 19401
MTD Construction, 212 Carmars Drive, Warminster, PA 18974	\$164,000	PRA	
Queen Appliance, 600 S. Henderson Road, King of Prussia, PA 19406	\$73,182	PRA	
Tracorp, 601 Lakeside Drive, Southampton, PA 18966	\$31,715	PRA	TN Ward, 129 Coulter Ave., Ardmore, PA 19003

Summary for NP-WBE (4 detail record) \$281,321

Local Business Enterprises (LBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
ABC Supply, 1850 E. Sedgley Ave., Philadelphia, PA, 19124	\$13,948.0	BSRP	DMS General Contracting, Inc., 3322- 26 Tilton St., Philadelphia, PA 19134
	\$423.0	BSRP	North American Roofers, 3644 Old York Road, Philadelphia, PA 19140
Able Plumbing Supply, 6815 Germantown Ave., Philadelphia, PA 19119	\$26.0	BSRP	Paragon, 8310 High School Road, Elkins Park, PA 19028
	\$4,154.0	BSRP	CPR Plumbing, 1338 Allison St., Philadelphia, PA 19131
	\$573.0	BSRP	A Positive Response Plumb. LLC, 1804 Ashurt Road, Philadelphia, PA 19141
Allied Building Supply, 4643 Lancaster Ave., Philadelphia, PA 19146	\$25,000.0	BSRP	S&L Roofing, 5701 Lebanon Ave., Philadelphia, PA 19131
	\$24,540.0	BSRP	Virelli Roofing, 2207 S. Colorado St., Philadelphia, PA 19145
Anderson Drains, 7360 Garman St., Philadelphia, PA 19153-2009	\$3,000.0	BSRP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
ARI, Inc, 4700 B Wissahickon Ave., Philadelphia, PA 19144	\$1,000.0	BSRP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125
	\$18,000.0	BSRP	Whiting Services, 1690 Thayer Road, Blue Bell, PA 19422
Barrco Plumbing, 528 N 63rd St., Philadelphia, PA 19151	\$52.0	BSRP	Buzz Duzz Plumb. Heat & Air, 4721 Van Kirk St., Philadelphia, PA 19135
Beacon Building Products, 2430 E. Tioga St., Philadelphia, PA 19134	\$14,823.0	BSRP	Fonseca Contractors, Inc., 118 E Church Rd, Elkins Park, PA 19027
	\$92,000.0	BSRP	Morris Roofing, 519 Brookfield Road, Drexel Hill, PA 19026
	\$4,935.0	BSRP	North American Roofers, 3644 Old York Road, Philadelphia, PA 19140
Betz Plumbing & Heating Supplies, 2826 Frankford Ave., Philadelphia, PA 19134	\$24,000.0	BSRP	Jack Edmondson, Inc, 3212 Amber St., Philadelphia, PA 19134
	\$10,234.0	BSRP	In A Flash Plumbing, 9236 Keystone St., Philadelphia, PA 19114
	\$304.0	BSRP	Energy Coordinating Agency, 106 W. Clearfield St., Philadelphia, PA 19133
	\$9,749.0	BSRP	Buzz Duzz Plumb. Heat & Air, 4721 Van Kirk St., Philadelphia, PA 19135

Local Business Enterprises (LBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Billows Electrical Supply, 8716-A Frankford Ave., Philadelphia, PA 19136	\$5,174.0	BSRP	CGW Electric, 2213 W. Tioga St., Philadelphia, PA 19140
	\$46,500.0	BSRP	Bull Electric Services, Inc., 2105 74th Ave., Philadelphia, PA 19138
	\$29,029.0	BSRP	Tyree Strickland Electric, LLC, 205 W. Colonial St., Philadelphia, PA 19126
Broadview Kitchen & Bath, 6330 N. Broad St., Philadelphia, PA 19141	\$965.0	BSRP	Giampietro & Sons Construction, 1221 Red Rambler Road, Jenkintown, PA 19046
	\$156.0	BSRP	CPR Plumbing, 1338 Allison St., Philadelphia, PA 19131
C&R Building Supply, 1600 Washington Ave., Philadelphia, PA 19146	\$5,143.0	BSRP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
Castor Materials, 3301 S. 61st St., Philadelphia, PA 19153	\$4,398.0	BSRP	Alibey Construction, 325 Chestnut St. Suite - 800 #2682, Philadelphia, PA 19106
Cava Building Supply, 2007 Washington Ave., Philadelphia, PA 19146	\$617.0	BSRP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
D & S Building Materials, 4258 Macalester St. #88, Philadelphia, PA 19124	\$1,789.0	BSRP	Alibey Construction, 325 Chestnut St. Suite - 800 #2682, Philadelphia, PA 19106
Delaware Valley Recycling, 3 107 S. 61st St., Philadelphia, , PA 19153	\$85.0	BSRP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
F.W. Webb Supply, 2939 Dutton Mill Rd, Ashton, PA 19014	\$1,638.0	BSRP	Guaranteed Plumbing, 900 Cottman Ave., Philadelphia, PA 19111
Ferguson Enterprise, Inc., 1821 Washington Ave., Philadelphia, PA 19146	\$1,455.0	BSRP	Best Choice, 2521 Orthodox St., Philadelphia, PA 19137
Grove Supply, 2520 Synder Ave., Philadelphia, PA 19145	\$2,719.0	BSRP	Guaranteed Plumbing, 900 Cottman Ave., Philadelphia, PA 19111
	\$121.0	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
	\$999.0	BSRP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057

Local Business Enterprises (LBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Home Depot, 2200 w. Oregon Ave., Philadelphia, PA 19145	\$13,620.0	BSRP	Luxury Heating & Cooling Inc., 560 People Plaza, #284, Newark, DE 19702
Home Depot, 4640 Roosevelt Blvd., Philadelphia, PA	\$32,000.0	BSRP	Daniel's Contracting of Philadelphia, LLC, 307 Brae Bourne Road, Huntingdon Valley, PA 19006
Home Depot, 1651 S. Columbus Blvd., Philadelphia, PA 19148	\$4,800.0	BSRP	Grade A Plumbing, Inc., 1716 Costner Drive, Warrington, PA 18976
	\$2,400.0	BSRP	Brewerytown Construction, 3000 Master St., Philadelphia, PA 19121
	\$3,813.0	BSRP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
	\$8,365.0	BSRP	W & W Contractors, Inc., 1713 S. 56th St., Philadelphia, PA 19143
Home Depot, 2539 Castor Ave., Philadelphia, PA	\$13,321.0	BSRP	Buzz Duzz Plumb. Heat & Air, 4721 Van Kirk St., Philadelphia, PA 19135
	\$5,201.0	BSRP	Barrington Renovation & Repair, 5215 Sylvester St., Philadelphia, PA 19124
	\$95,591.0	BSRP	Alibey Construction, 325 Chestnut St. Suite - 800 #2682, Philadelphia, PA 19106
	\$6,400.0	BSRP	Reid's Electrical Contracting & Controls, 823 Karlyn Lane, Collegeville, PA 19426
	\$882.0	BSRP	Best Choice, 2521 Orthodox St., Philadelphia, PA 19137
King Tu, Inc., 4817 Woodland Ave., Philadelphia, PA 19145	\$1,997.0	BSRP	Alibey Construction, 325 Chestnut St. Suite - 800 #2682, Philadelphia, PA 19106
Lowe's, 3800 Aramingo Ave., Philadelphia, PA 19137	\$1,863.0	BSRP	Barrington Renovation & Repair, 5215 Sylvester St., Philadelphia, PA 19124
	\$1,098.0	BSRP	Buzz Duzz Plumb. Heat & Air, 4721 Van Kirk St., Philadelphia, PA 19135
	\$11,906.0	BSRP	Alibey Construction, 325 Chestnut St. Suite - 800 #2682, Philadelphia, PA 19106
	\$31,000.0	BSRP	Daniel's Contracting of Philadelphia, LLC, 307 Brae Bourne Road, Huntingdon Valley, PA 19006

Local Business Enterprises (LBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Lowes, 1500 N. 50th St., Philadelphia, PA 19131	\$6,657.0	BSRP	CPR Plumbing, 1338 Allison St., Philadelphia, PA 19131
Lowes Home Improvement, 2108 S. Christopher Columbus Blvd., Philadelphia, PA 19148	\$5,421.0	BSRP	Brewerytown Construction, 3000 Master St., Philadelphia, PA 19121
N&N Supply Co, 5911 Ditman St., Philadelphia, PA 19135-4019	\$1,163.0	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
	\$973.0	BSRP	Buzz Duzz Plumb. Heat & Air, 4721 Van Kirk St., Philadelphia, PA 19135
	\$2,000.0	BSRP	Jack Edmondson, Inc, 3212 Amber St., Philadelphia, PA 19134
	\$8,297.0	BSRP	In A Flash Plumbing, 9236 Keystone St., Philadelphia, PA 19114
	\$3,827.0	BSRP	Paragon, 8310 High School Road, Elkins Park, PA 19028
Northeast Building Products, 4280 Aramingo Ave., Philadelphia, PA 19124	\$1,170.0	BSRP	Alibey Construction, 325 Chestnut St. Suite - 800 #2682, Philadelphia, PA 19106
Quality Supply, 3939 Whitaker Ave., Philadelphia, PA 19124	\$3,700.0	BSRP	DMS General Contracting, Inc., 3322- 26 Tilton St., Philadelphia, PA 19134
R.E. Michel Company, 333 East Hunting Park Ave., Philadelphia, PA 19124	\$60.0	BSRP	Energy Coordinating Agency, 106 W. Clearfield St., Philadelphia, PA 19133
	\$127.0	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
	\$1,627.0	BSRP	AME Mechanical, 6123 Washington Ave., Philadelphia, PA 19143
Rapid Excuvating, 11045 Bustleton Ave., Philadelphia, PA 19116	\$1,000.0	BSRP	A Positive Response Plumb. LLC, 1804 Ashurt Road, Philadelphia, PA 19141
Robs Metal Removal, 5530 Willows Ave., Philadelphia, PA 19143	\$3,190.0	BSRP	Paragon, 8310 High School Road, Elkins Park, PA 19028
Scaffolding Today, 4130 H St., Philadelphia, PA 19124	\$334.0	BSRP	Barrington Renovation & Repair, 5215 Sylvester St., Philadelphia, PA 19124
Sid Harvey's, 4244 Macalester St., Philadelphia, PA	\$1,631.0	BSRP	Energy Coordinating Agency, 106 W. Clearfield St., Philadelphia, PA 19133
STC Auto Care Center, 2201 N. 6th St., Philadelphia, PA 19133	\$884.0	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123

Local Business Enterprises (LBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Tommy D's Home Improvement, 2600 E. Tioga St., Philadelphia, PA 19134	\$992.0	BSRP	Barrington Renovation & Repair, 5215 Sylvester St., Philadelphia, PA 19124
Weinstein Supply, Wycombe Ave., Lansdowne, PA 19050	\$12,367.0	BSRP	CPR Plumbing, 1338 Allison St., Philadelphia, PA 19131
	\$21,205.0	BSRP	Martin Bean Renovation, 6066 Vine St., Philadelphia, PA 19139
	\$9,043.0	BSRP	In A Flash Plumbing, 9236 Keystone St., Philadelphia, PA 19114
Woodland Building Supply, 4701 Woodland Ave., Philadelphia, PA 19143	\$5,098.0	BSRP	Barrington Renovation & Repair, 5215 Sylvester St., Philadelphia, PA 19124
Baldwin Enterprises, 2514 N. 33rd St., Philadelphia, PA 19132	\$27,507	AMP	Kornegay Contracting, 30 S. 15th St. - 15th floor, Philadelphia, PA 19102
Betz Plumbing & Heating Supplies, 2826 Frankford Ave., Philadelphia, PA 19134	\$11,000	AMP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125
E.B. O'Reilly, 30 W. Highland Ave., Philadelphia, PA 19118	\$79,870	PRA	TN Ward, 129 Coulter Ave., Ardmore, PA 19003
F.W. Webb Supply, 4450 Rising Sun Ave., Philadelphia, PA 19140	\$285	AMP	Finsel Construction, 34 Goodrock Road, Levittown, PA 19057
	\$1,000	AMP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125
Home Depot, 2539 Castor Ave., Philadelphia, PA	\$34,996	AMP	Lopez & Lopez Construction, 3223 N. 7th St., Philadelphia, PA 19140
Lowe's, 3800 Aramingo Ave., Philadelphia, PA, NJ 19137	\$34,749	AMP	Lopez & Lopez Construction, 3223 N. 7th St., Philadelphia, PA 19140
McCalls Plumbing, 4834 Old York Road, Philadelphia, PA 19141	\$4,725	AMP	Finsel Construction, 34 Goodrock Road, Levittown, PA 19057
Richard Burns, 4300 Rising Sun Ave., Philadelphia, PA 19140	\$439	AMP	Finsel Construction, 34 Goodrock Road, Levittown, PA 19057
Weinstein Supply, 4612 Lancaster Ave., Philadelphia, PA 19131-5207	\$500	AMP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125

Summary for LBE (81 detail records) \$867,643

Nonprofit-Non Minority or Women Business Enterprise (NP-Non MBE/WBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
A & S Sprinkler Company, Inc., 101 E. Laurel Ave., Cheltenham, PA 19012	\$18,000	PRA	Columbus Property Management, 2042 Arch St., Philadelphia, PA 19103
Abrams Plumbing, 2799 Philmont Ave., Huntington Valley, PA 19016	\$742	AMP	Kornegay Contracting, 30 S. 15th St. - 15th floor, Philadelphia, PA 19102
Apache Industrial, 850 Carpenters Crossing, Folcroft, PA 19032	\$26,806	PRA	McDonald Building Co., 910 East Main St., Suite 101, Norristown, PA 19401
ARI, 1625 Hylton Road, Pennsauken, NJ	\$500	AMP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125
Bell Supply, 7221 N. Crescent Blvd., Pennsauken Township, NJ 08110	\$9,575	PRA	Columbus Property Management, 2042 Arch St., Philadelphia, PA 19103
Colonial Electric Supply Co., Inc., 201 W. Church Road, King of Prussia, PA 17443	\$2,904	BSRP	CGW Electric, 2213 W. Tioga St., Philadelphia, PA 19140
Colonial Electric Supply Co., Inc., 201 W. Church Road, King of Prussia, PA 1744.35	\$15,200	BSRP	Reid's Electrical Contracting & Controls, 823 Karlyn Lane, Collegeville, PA 19426
Construction Hardware, Inc., 2562 Blvd. of the Generals, Norristown, PA 19403	\$82,875	PRA	McDonald Building Co., 910 East Main St., Suite 101, Norristown, PA 19401
Copperfield Chimney, 600 Sanders St., Scranton, PA 18505	\$355	BSRP	AME Mechanical, 6123 Washington Ave., Philadelphia, PA 19143
Delaware Valley Remediation, LLC, 240 Conestoga Road, Wayne, PA 19087	\$56,095	PRA	Columbus Property Management, 2042 Arch St., Philadelphia, PA 19103
Denney Electric Supply, 61 Butler Ave, Ambler, PA 19002	\$7,666	BSRP	Donovan/Holder, 5619 N. Lawrence St., Philadelphia, PA 19120
F.W. Webb Supply, 2939 Dutton Mill Road, Ashton, PA 19014	\$4,690	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
Floor & Décor, 1501 E. Lincoln Highway, Levittown, PA 19506	\$38	AMP	Finsel Construction, 34 Goodrock Road, Levittown, PA 19057
Goodman Distributors, 114 Henderson Drive, Sharon Hill, PA 19079	\$36,465	BSRP	Martin Bean Renovation, 6066 Vine St., Philadelphia, PA 19139
Hajoca, PO Box 536414, Pittsburgh, PA 15253	\$127	BSRP	Buzz Duzz Plumb. Heat & Air, 4721 Van Kirk St., Philadelphia, PA 19135

Nonprofit-Non Minority or Women Business Enterprise (NP-Non MBE/WBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Hajoca Corporation, 2001 Joshua Road, Lafayette Hill, PA 19444	\$8,086	BSRP	A Positive Response Plumb. LLC, 1804 Ashurt Road, Philadelphia, PA 19141
	\$2,979	BSRP	Grade A Plumbing, Inc., 1716 Costner Drive, Warrington, PA 18976
HandiCare USA, 401 Elmwood Ave., Sharon Hill, PA 19079	\$15,400	AMP	Stair-Tec, Inc., PO Box 952, Bensalem, PA 19020
Home Depot, 1336 Bristol Pike, Bensalem, PA 19020	\$4,412	AMP	Finsel Construction, 34 Goodrock Road, Levittown, PA 19057
Home Depot, 138 Sunset Blvd, New Castle, DE 19720	\$6,222	BSRP	CGW Electric, 2213 W. Tioga St., Philadelphia, PA 19140
Home Depot, 7690 Washington Lane, Wyncote, PA 19095	\$3,077	BSRP	A Positive Response Plumb. LLC, 1804 Ashurt Road, Philadelphia, PA 19141
	\$1,536	BSRP	CPR Plumbing, 1338 Allison St., Philadelphia, PA 19131
Home Depot, PO Box 790420, St Louis, MI 63179	\$6,611	BSRP	Buzz Duzz Plumb. Heat & Air, 4721 Van Kirk St., Philadelphia, PA 19135
Hugh Boothe Carpentry, 804 Fern St., Yeadon, PA 19050	\$4,738	BSRP	Hamp Young, 920 Jackson St., Sharon Hill, PA 19079
Iron Man, Inc., 1406 Remington St., Chester, PA 19013	\$8,261	AMP	Kornegay Contracting, 30 S. 15th St. - 15th floor, Philadelphia, PA 19102
J&G HVAC, LLC, 6217 Madison Court, Bensalem, PA 19020	\$30,625	BSRP	Paragon, 8310 High School Road, Elkins Park, PA 19028
Lowe's, 116 W. Township Line Road, Havertown, PA 19083, PA 19083	\$3,284	BSRP	A Positive Response Plumb. LLC, 1804 Ashurt Road, Philadelphia, PA 19141
Lowe's, 1400 E. Lincoln Highway, Langhorne, PA 19047	\$714	AMP	Finsel Construction, 34 Goodrock Road, Levittown, PA 19057
Men United Plumbing, 319 s. 5th St., Darby, PA 19023	\$1,500	AMP	Kornegay Contracting, 30 S. 15th St. - 15th floor, Philadelphia, PA 19102
Oliver Sprinkler, 501 Feheley Drive, King of Prussia, PA 19406	\$2,550	PRA	McDonald Building Co., 910 East Main St., Suite 101, Norristown, PA 19401
Penn State Electrical Mechanical Supply, 350 East main St., Mountville, PA 17554	\$5,821	BSRP	Mr. D's Plumbing, 6005 Rising Sun Ave., Philadelphia, PA 19111

Nonprofit-Non Minority or Women Business Enterprise (NP-Non MBE/WBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Southwest Vinyl, 6250 Baltimore Pike, Yeadon, PA 19050	\$956	BSRP	Barrington Renovation & Repair, 5215 Sylvester St., Philadelphia, PA 19124
	\$1,374	BSRP	W & W Contractors, Inc., 1713 S. 56th St., Philadelphia, PA 19143
Sunlight Electrical Contracting, 499 Old York Road, Warminster, PA 18974	\$128,275	PRA	McDonald Building Co., 910 East Main St., Suite 101, Norristown, PA 19401
Supplyhouse.com, 7 Sante Fe Way, Cranbury, NJ 08512	\$625	BSRP	AME Mechanical, 6123 Washington Ave., Philadelphia, PA 19143
T. Kelly Plumbing Inc, PO Box 500, Eagleville, PA 19408	\$12,000	PRA	Columbus Property Management, 2042 Arch St., Philadelphia, PA 19103
Tracey Mechanical, Inc., 8 Campus Blvd., Newtown Square, PA 19073	\$202,807	PRA	McDonald Building Co., 910 East Main St., Suite 101, Norristown, PA 19401
Tra-Corp, 2325 Maryland Road, Willow Grove, PA 19090	\$90,152	PRA	McDonald Building Co., 910 East Main St., Suite 101, Norristown, PA 19401
U.S. SUPPLY, 51-59 Greenfield Ave., Ardmore, PA 19003	\$399	BSRP	A Positive Response Plumb. LLC, 1804 Ashurt Road, Philadelphia, PA 19141
Universal Supply Co, 6250 Baltimore Ave., Yeadon, PA 19050	\$20,315	BSRP	Virelli Roofing, 2207 S. Colorado St., Philadelphia, PA 19145
US Supply, 1601 Republic Road, Huntingdon Valley, PA 19006	\$67	BSRP	Grade A Plumbing, Inc., 1716 Costner Drive, Warrington, PA 18976

Summary for NP-Non MBE/WBE (41 detail records) \$824,824

Total Preservation Programs (182 detail records) \$3,015,476

Section 4:



Quarterly Expenditures and Unliquidated Obligations

Quarterly Expenditures and Unliquidated Opportunities

Combined, CDBG, HOME, HOPWA, HTF-RF, HTF-GF, Section 8 Loan, FAF, Philadelphia Land Care, ERA2 and Other Gov't (in thousands)				
	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing	\$0	\$0	\$800	\$4,350
B. Affordable Rental Housing	\$1,368	\$1,368	\$29,490	\$12,209
B. Affordable Rental Preservation	\$150	\$150	\$27,156	\$11,719
Total Affordable Housing Production	\$1,518	\$1,518	\$57,446	\$28,278
Housing Preservation				
A. Housing Counseling	\$2,634	\$2,634	\$1,945	\$5,935
B. Emergency Repair, Preservation & Weatherization				
1. Emergency Repair Hotline - Tier 1	\$167	\$167	\$731	\$37
3. Weatherization & BSRP-Tier 2	\$4,599	\$4,599	\$4,544	\$22,329
6. Energy Coordinating Agency	\$13	\$13	\$16	\$1,247
<i>Subtotal Emergency Repair, Preservation & Weatherization</i>	<i>\$4,779</i>	<i>\$4,779</i>	<i>\$5,291</i>	<i>\$23,613</i>
C. Home Equity Financing & Rehabilitation Assistance				
1. Homeownership Rehabilitation Program	\$0	\$0	\$0	\$14
Total Housing Preservation	\$7,413	\$7,413	\$7,236	\$29,562
D. Tenant and Homeowner Assistance				
2. Shallow Rent Pilot Program	\$2,000	\$2,000	\$10,890	\$0
3. Emergency Rental Assistance	\$0	\$0	\$0	\$0
Total Tenant and Homeowner Assistance	\$2,000	\$2,000	\$10,890	\$0
Homeless and Special Needs Housing	\$3,244	\$3,244	\$9,561	\$27,957
Employment and Training	\$60	\$60	\$78	\$300
Acquisition, Site Preparation and Community Improvements				
A. Acquisition/Condemnation	\$0	\$0	\$0	\$1,000
B. Management of Vacant Land	\$1,329	\$1,329	\$2,142	\$859
C. Site and Community Improvements	\$0	\$0	\$358	\$53
Total Acquisition, Site Preparation & Community Improvements	\$1,329	\$1,329	\$2,500	\$1,912
Coronavirus (COVID_19)	\$2,585	\$2,585	\$8,754	\$1,318
Community Economic Development	\$331	\$331	\$6,394	\$8,896
Community Planning and Capacity Building	\$20	\$20	\$703	\$1,989
Emergency Rental Assistance Program (ERA 2)	\$0	\$0	\$1,436	\$676
Section 108 Loan Principal & Interest Repayment	\$0	\$0	\$0	\$1,181

Combined, CDBG, HOME, HOPWA, HTF-RF, HTF-GF, Section 8 Loan, FAF, Philadelphia Land Care, ERA2 and Other Gov't (in thousands)				
	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Annual Operating Costs				
A. Program Delivery				
1. DHCD	\$0	\$0	\$0	\$512
2. PHDC	\$1,099	\$1,099	\$1,865	\$18,136
3. PRA	\$0	\$0	\$0	\$1,133
4. Commerce	\$470	\$470	\$0	\$2,390
7. City Planning	\$168	\$168	\$0	\$353
9. L&I	\$141	\$141	\$0	\$624
<i>Subtotal Program Delivery</i>	<i>\$1,878</i>	<i>\$1,878</i>	<i>\$1,865</i>	<i>\$23,148</i>
B. General Administration				
1. DHCD	\$862	\$862	\$722	\$7,070
2. DPD	\$568	\$568	\$0	\$603
3. PHDC	\$1,445	\$1,445	\$2,425	\$6,789
4. PRA	\$0	\$0	\$0	\$19
6. Law	\$60	\$60	\$0	\$294
7. City Planning	\$0	\$0	\$0	\$502
<i>Subtotal General Administration</i>	<i>\$2,935</i>	<i>\$2,935</i>	<i>\$3,147</i>	<i>\$15,277</i>
Total Annual Operating Costs	\$4,813	\$4,813	\$5,012	\$38,425
Reserve Appropriations	\$0	\$0	\$0	\$303
Prior Year - Reprogrammed	\$0	\$0	\$0	\$75
Grand Total Program Activities	\$23,313	\$23,313	\$110,010	\$140,875

CDBG Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
B. Affordable Rental Housing	\$185,292	\$185,292	\$1,592,894	\$0
C. Affordable Rental Preservation	\$0	\$0	\$82,079	\$0
Total Affordable Housing Production	\$185,292	\$185,292	\$1,674,973	\$0
Housing Preservation				
A. Housing Counseling	\$643,948	\$643,948	\$422,981	\$3,895,066
B. Emergency Repair, Preservation & Weatherization				
3. Weatherization & BSRP-Tier 2	\$4,576,068	\$4,576,068	\$5,628,635	\$15,368,606
8. Energy Coordinating Agency	\$12,581	\$12,581	\$4,457	\$1,110,462
<i>Subtotal Emergency Repair, Preservation & Weatherization</i>	<i>\$4,588,649</i>	<i>\$4,588,649</i>	<i>\$5,633,092</i>	<i>\$16,479,068</i>
Total Housing Preservation	\$5,232,597	\$5,232,597	\$6,056,073	\$20,374,134
Homeless and Special-Needs Housing	\$20,835	\$20,835	\$17,188	\$108,163
Employment and Training	\$59,788	\$59,788	\$11,748	\$300,000
Acquisition, Site Preparation and Community Improvements				
B. Management of Vacant Land	\$111,959	\$111,959	\$126,572	\$818,886
C. Site and Community Improvements	\$0	\$0	\$358,244	\$46,840
Total Acquisition, Site Preparation & Community Improvements	\$111,959	\$111,959	\$484,816	\$865,726
Coronavirus (COVID-19)	\$2,519,862	\$2,519,862	\$2,918,710	\$8,550,521
Community Economic Development	\$331,350	\$331,350	\$4,204,841	\$13,777,816
Community Planning and Capacity Building	\$20,294	\$20,294	\$18,000	\$1,648,614
Section 108 Loan Principal & Interest Repayment	\$0	\$0	\$0	\$1,181,100
Annual Operating Costs				
A. Program Delivery				
1. DHCD	\$0	\$0	\$0	\$778,000
2. PHDC	\$950,070	\$950,070	\$101,016	\$11,202,277
3. PRA	\$0	\$0	\$0	\$1,133,067
4. Commerce	\$470,296	\$470,296	\$2,981	\$3,666,704
7. City Planning	\$167,754	\$167,754	\$0	\$296,246
8. L&I	\$140,841	\$140,841	\$0	\$718,159
<i>Subtotal Program Delivery</i>	<i>\$1,728,961</i>	<i>\$1,728,961</i>	<i>\$103,997</i>	<i>\$17,794,453</i>
B. General Administration				
1. DHCD	\$856,027	\$856,027	\$289,153	\$3,683,456
2. PHDC	\$634,485	\$634,485	\$150,808	\$6,978,644
3. PRA	\$0	\$0	\$462	\$0
5. Law	\$59,972	\$59,972	\$0	\$282,028
6. City Planning	\$0	\$0	\$0	\$761,000
<i>Subtotal General Administration</i>	<i>\$1,550,484</i>	<i>\$1,550,484</i>	<i>\$440,425</i>	<i>\$11,705,128</i>
Total Annual Operating Costs	\$3,279,445	\$3,279,445	\$544,422	\$29,499,581
Reserve Appropriations	\$0	\$0	\$0	\$40,784
Prior Year - Reprogrammed	\$0	\$0	\$0	\$75,118
Grand Total Program Activities	\$11,761,422	\$11,761,422	\$15,930,771	\$76,421,557

HOME Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing	\$0	\$0	\$0	\$840,000
B. Affordable Rental Housing	\$1,771,150	\$1,771,150	\$9,587,054	\$9,127,026
C. Affordable Rental Preservation	\$0	\$0	\$7,432,000	\$1,526,000
Total Affordable Housing Production	\$1,771,150	\$1,771,150	\$17,019,054	\$11,493,026
Homeless and Special Needs Housing				
	\$192,937	\$192,937	\$6,127,550	\$15,299,720
Annual Operating Costs				
B. General Administration				
1. DHCD	\$0	\$0	\$0	\$976,108
2. PHDC	\$39,765	\$39,765	\$998,056	\$910,001
Total Annual Operating Costs	\$39,765	\$39,765	\$998,056	\$1,886,109
Grand Total Program Activities	\$3,825,072	\$8,999,107	\$33,171,473	\$12,656,786

HOPWA Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Homeless and Special Needs Housing	\$1,751,355	\$1,751,355	\$1,839,281	\$11,371,823
Coronavirus (COVID-19)				
	\$51,076	\$51,076	\$178,856	\$63,547
Annual Operating Costs				
B. General Administration				
1. DHCD	\$0	\$0	\$0	\$519,952
Total Annual Operating Costs	\$0	\$0	\$0	\$519,952
Grand Total Program Activities	\$1,802,431	\$1,802,431	\$2,018,137	\$11,955,322

Section 108 Loan Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing	\$0	\$0	\$0	\$1,570,597
B. Affordable Rental Housing	\$0	\$0	\$0	\$1,054,196
Total Affordable Housing Production	\$0	\$0	\$0	\$2,624,793
Housing Preservation				
C. Home Equity Financing & Rehabilitation Assistance				
1. Homeownership Rehabilitation Program	\$0	\$0	\$0	\$14,220
Total Housing Preservation	\$0	\$0	\$0	\$14,220
Homeless and Special Needs Housing	\$0	\$0	\$0	\$151,751
Acquisition, Site Preparation and Community Improvements				
A. Acquisition/Condemnation	\$0	\$0	\$0	\$1,000,000
Total Acquisition, Site Preparation & Community Improvements	\$0	\$0	\$0	\$1,000,000
Annual Operating Costs				
B. General Administration				
1. DHCD	\$0	\$0	\$0	\$0
Total Annual Operating Costs	\$0	\$0	\$0	\$0
Grand Total Program Activities	\$0	\$0	\$0	\$3,790,764

HTF Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing	\$0	\$0	\$800,000	\$1,939,698
B. Affordable Rental Housing	\$2,068,745	\$2,068,745	\$7,315,219	\$0
C. Affordable Rental Preservation	\$0	\$0	\$3,350,186	\$45,168
Total Affordable Housing Production	\$2,068,745	\$2,068,745	\$11,465,405	\$1,984,866
Housing Preservation				
A, Housing Counseling	\$15,072	\$15,072	\$519,567	\$19,724
Shallow Rent	\$0	\$0	\$3,890,000	\$0
<i>Subtotal Housing Counseling</i>	<i>\$15,072</i>	<i>\$15,072</i>	<i>\$4,409,567</i>	<i>\$19,724</i>
B. Emergency Repair, Preservation & Weatherization				
1. Emergency Repair Hotline - Tier II	\$8,670	\$8,670	\$730,800	\$452
3. Weatherization & Basic Systems Repair Program	\$560,260	\$560,260	\$4,133,003	\$36,313
<i>Subtotal Emergency Repair, Preservation & Weatherization</i>	<i>\$568,930</i>	<i>\$568,930</i>	<i>\$4,863,803</i>	<i>\$36,765</i>
Total Housing Preservation	\$584,002	\$584,002	\$9,273,370	\$56,489
Homeless and Special Needs Housing	\$437,240	\$437,240	\$1,285,373	\$191,406
Community Planning & Capacity Building	\$0	\$0	\$25,000	\$62,852
Annual Operating Costs				
A. Program Delivery				
1. DHCD	\$0	\$0	\$0	\$0
2. PHDC	\$92,558	\$92,558	\$792,505	\$248,811
Total Annual Operating Costs	\$92,558	\$92,558	\$792,505	\$248,811
Grand Total Program Activities	\$3,182,545	\$3,182,545	\$22,841,653	\$2,544,424

HTF Funding-General Fund

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production and Preservation				
Affordable Rental Housing	\$0	\$0	\$7,693,725	\$200,000
Affordable Rental Preservation Housing	\$0	\$0	\$10,388,622	\$9,570,045
Total Affordable Housing Production and Preservation	\$0	\$0	\$18,082,347	\$9,770,045
Tenant and Homeowner Assistance				
A. Housing Counseling, Financial Literacy/Tangled Title	\$283,699	\$283,699	\$231,782	\$1,470,991
B. Shallow Rent Pilot Program	\$0	\$0	\$7,000,000	\$0
C. Emergency Rental Assistance	\$7,000,000	\$7,000,000	\$0	\$0
Total Tenant and Homeowner Assistance	\$7,283,699	\$7,283,699	\$7,231,782	\$1,470,991
Homeless and Special Needs Housing	\$0	\$0	\$286,162	\$834,782
Annual Operating Costs				
1. DHCD	\$2,085	\$2,085	\$439,935	\$1,962,827
2. DPD	\$217,114	\$217,114	\$0	\$603,235
3. PHDC	\$0	\$0	\$1,131,622	\$742,495
Total Annual Operating Costs	\$219,199	\$219,199	\$1,571,557	\$3,308,557
Grand Total Program Activities	\$7,502,898	\$7,502,898	\$27,171,848	\$15,384,375

Federal Adjustment Factor

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Housing Preservation				
B. Emergency Repair, Preservation & Weatherization				
3. Weatherization & Basic Systems Repair Program Tier 2 BSRP District 8 (11B Bond Funds)	\$0	\$0	\$0	\$100
Total Housing Preservation	\$0	\$0	\$0	\$100
Grand Total Program Activities	\$0	\$0	\$0	\$100

Philadelphia LandCare Program

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Acquisition. Site Preparation & Community Improvements				
Management of Vacant Land	\$6,147	\$6,147	\$150,891	\$32
Total Acquisition. Site Preparation & Community Improvements	\$6,147	\$6,147	\$150,891	\$32
Grand Total Program Activities	\$6,147	\$6,147	\$150,891	\$32

Emergency Rental Assistance Program (ERA2)

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Emergency Rental Assistance Program (ERA2)				
Emergency Rental Assistance Program (ERA2)	\$21,537,287	\$21,537,287	\$1,435,589	\$675,750
Total Emergency Rental Assistance Program (ERA2)	\$21,537,287	\$21,537,287	\$1,435,589	\$675,750
Grand Total Emergency Rental Assistance Program (ERA2)	\$21,537,287	\$21,537,287	\$1,435,589	\$675,750

Other Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
B. Affordable Rental Housing	\$0	\$0	\$101,709	\$1,828,222
Total Affordable Housing Production	\$0	\$0	\$101,709	\$1,828,222
Housing Preservation				
A. Housing Counseling	\$127,371	\$127,371	\$242,894	\$86,701
Total Housing Preservation	\$127,371	\$127,371	\$242,894	\$86,701
Acquisition, Site Preparation and Community Improvements				
B. Management of Vacant Land	\$3,331,047	\$3,331,047	\$1,736,106	\$1
C. Site and Community Improvements	\$0	\$0	\$0	\$6,162
Total Acquisition, Site Preparation & Community Improvements	\$3,331,047	\$3,331,047	\$1,736,106	\$6,163
Community Economic Development				
Community Economic Development	\$60,000	\$60,000	\$150,000	\$0
Community Planning and Capacity Building	\$15,251	\$15,251	\$64,279	\$107,000
Choice Neighborhoods Grant Support				
A. Philadelphia Housing Authority	\$0	\$0	\$0	\$3
C. Economic Development Planning Services	\$0	\$0	\$0	\$3,010
Total Choice Neighborhoods Grant Support	\$0	\$0	\$0	\$3,013
Annual Operating Costs				
B. General Administration				
1.DHCD	\$0	\$0	\$0	\$91,003
Total Annual Operating Costs	\$0	\$46,309	\$15,000,000	\$144,694
Grand Total Program Activities	\$3,533,669	\$3,533,669	\$2,294,988	\$2,122,102