

1029AA Quarterly Production Report



Fiscal Year 2023 - Fourth Quarter

2023



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Section 1:



Housing and Community Development Summary and Activities

Housing and Community Development Summary

Program	Program Measure	Year 48 Quarter				Total
		1st	2nd	3rd	4th	
Housing Production						
Neighborhood-Based Rental Housing	Units under construction	363	316	331	434	434
	Units completed	60	50*	74*	0	184
Neighborhood-Based Special-Needs Rental Housing	Units under construction	111	126	153	157	157
	Units completed	0	33	0	30	63
Philly First Home	Households served	278	288	206	349	1,121
Housing Preservation						
Rental & Special Needs - Preservation	Units under construction	142	249	249	249	249
	Units completed	44*	244	0	0	288
Housing Preservation						
Homes Saved	Units saved	295	135	58	118	606
Heater Hotline	Units completed	588	724	751	624	2,687
Basic Systems Repair	Units completed	654	561	629	518	2,362
Adaptive Modifications	Units completed	53	73	59*	63	248
LIHEAP Crisis Program	Units completed	75*	160	277	196	708
Vacant Land Management						
PA Horticultural Society	Lots stabilized/cleaned	13,286	13,708	12,931	12,171	13,708
Employment and Training						
YouthBuild	Youth served	180	166	151	138	180

* Number changed since the start of the fiscal year.

Housing and Community Development Activities

Housing Production

Neighborhood-Based Rental Housing

The City funds affordable rental developments that receive Low-Income Housing Tax Credits (LIHTC).

	Year 48 Quarter				Total
	1st	2nd	3rd	4th	
Total Units Planned					300
Geographic Distribution - by Council District					
1st	0	47	47	47	
2nd	0	0	45	45	
3rd	0	0	0	32	
4th	0	0	0	0	
5th	196	152	152	211	
6th	0	0	0	0	
7th	122	72	42	42	
8th	45	45	45	57	
9th	0	0	0	0	
10th	0	0	0	0	
Total Units Under Construction	363	316	331	434	
Geographic Distribution - by Council District					
1st	0	0	0	0	0
2nd	0	0	0	0	0
3rd	0	0	0	0	0
4th	0	0	0	0	0
5th	60	0*	44*	0	104
6th	0	0	0	0	0
7th	0	50*	30	0	80
8th	0	0	0	0	0
9th	0	0	0	0	0
10th	0	0	0	0	0
Total Units Completed	60	50*	74*	0	184

* Number changed since the start of the fiscal year.

Housing Production

Neighborhood-Based Special-Needs Rental Housing

The City funds the development of permanent housing for the homeless, persons with substance abuse issues, persons with HIV/AIDs, and persons with physical and intellectual disabilities.

	Year 48 Quarter				Total
	1st	2nd	3rd	4th	
Total units planned					110
Geographic Distribution - by Council District					
1st	0	0	0	34	
2nd	33	0	27	27	
3rd	30	30	30	0	
4th	0	0	0	0	
5th	0	0	0	0	
6th	0	0	0	0	
7th	48	96	96	96	
8th	0	0	0	0	
9th	0	0	0	0	
10th	0	0	0	0	
Total Units Under Construction	111	126	153	157	
Geographic Distribution - by Council District					
1st	0	0	0	0	0
2nd	0	33	0	0	33
3rd	0	0	0	30	30
4th	0	0	0	0	0
5th	0	0	0	0	0
6th	0	0	0	0	0
7th	0	0	0	0	0
8th	0	0	0	0	0
9th	0	0	0	0	0
10th	0	0	0	0	0
Total Units Completed	0	33	0	30	63

Housing Production

Philly First Home Program

The Philly First Home Program provides down payment and closing cost assistance grants to income eligible, first-time homebuyers who complete pre-purchase counseling.

	Year 48 Quarter				Total
	1st	2nd	3rd	4th	
Total units planned					900
Total grants	278	288	206	349	1,121
Geographic Distribution - by Council District					
1st	19	12	12	19	62
2nd	13	12	12	32	69
3rd	24	20	22	34	100
4th	34	33	22	27	116
5th	8	13	8	14	43
6th	36	34	20	43	133
7th	53	59	36	67	215
8th	36	45	32	40	153
9th	45	51	39	63	198
10th	10	9	3	10	32
Demographic Distribution - Income					
Very low (<=25% AMI)	0	0	0	0	0
Low (>25% and <=50% AMI)	68	51	36	71	226
Moderate (>50% and <=80% AMI)	138	148	108	166	560
Over (>80% AMI)	72	89	62	112	335
Demographic Distribution - Race					
White	49	55	35	61	200
Black	165	168	127	205	665
Other	56	57	38	67	218
Asian	6	7	5	12	30
American Indian	2	1	1	4	8
Demographic Distribution - Ethnicity					
Hispanic or Latino	78	85	57	105	325
Not Hispanic or Latino	200	2203	149	244	796
Demographic Distribution - Other Characteristics					
Female	134	141	107	174	556
Handicap	5	7	3	10	25
Elderly	10*	20*	12*	17	59

* Number changed since the start of the fiscal year to represent current data.

Housing Preservation

Neighborhood-Based Rental and Special-Needs Housing

The City funds the preservation of affordable rental housing and special needs permanent housing for the homeless, persons with substance abuse issues, persons with HIV/AIDs, and persons with physical and intellectual disabilities.

	Year 48 Quarter				Total
	1st	2nd	3rd	4th	
Total units planned					698
Geographic Distribution - by Council District					
1st	0	0	0	0	
2nd	0	0	0	0	
3rd	82	82	82	82	
4th	60	0	0	0	
5th	0	167	167	167	
6th	0	0	0	0	
7th	0	0	0	0	
8th	0	0	0	0	
9th	0	0	0	0	
10th	0	0	0	0	
Total Units Under Construction	147	249	249	249	
Geographic Distribution - by Council District					
1st	0	0	0	0	
2nd	0	0	0	0	
3rd	0	0	0	0	
4th	0	60	0	0	
5th	0	0	0	0	
6th	0	0	0	0	
7th	44*	184	0	0	
8th	0	0	0	0	
9th	0	0	0	0	
10th	0	0	0	0	
Total Units Completed	44*	244	0	0	288

* Number changed since the start of the fiscal year.

Housing Preservation

Homes Saved

The City’s Residential Mortgage Foreclosure Prevention Program helps homeowners save their homes from foreclosure through funded housing counseling agencies, Neighborhood Advisory Committees, and legal assistance providers. More than 12,000 homes have been saved citywide since June 2008.

	Year 48 Quarter				Total
	1st	2nd	3rd*	4th	
Total units saved	295	135	58	118	606

*The number of homes saved in the 3rd quarter is low due to the introduction of a PHFA fund that assists delinquent homeowners with up to \$50,000 in back mortgages. Hearings were pushed back due to an overwhelming response to access those funds.

Housing Preservation

Heater Hotline

The Heater Hotline, administered by the Energy Coordinating Agency under contract to PHDC, receives and screens calls from persons without heat. Repair crews are dispatched to eligible households to make minor repairs. When major repairs are needed clients are referred to PHDC to apply for the Basic Systems Repair Program.

	Year 48 Quarter				Total
	1st	2nd	3rd	4th	
Total units planned					4,250
Service Calls Completed	588	724	751	624	2,687
Units Completed	586	701	730	619	2,636
Geographic Distribution - by Council District					
1st	23	28	23	28	102
2nd	84	96	103	98	381
3rd	98	115	105	103	421
4th	73	89	72	82	316
5th	54	61	75	60	250
6th	12	22	26	13	73
7th	93	103	128	78	402
8th	92	107	113	86	398
9th	49	71	71	59	250
10th	10	9	14	12	45
Demographic Distribution - Income					
Very low (<=25% AMI)	499	657	680	546	2,382
Low (>25% and <=50% AMI)	58	40	50	71	219
Moderate (>50% and <=80% AMI)	27	4	0	2	33
Over (>80% AMI)	2	0	0	0	2
Demographic Distribution - Race					
White	72	92	73	64	301
Black	426	492	525	480	1,923
Other	90	117	132	75	414
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Demographic Distribution - Ethnicity					
Hispanic or Latino	74	100	110	63	347
Not Hispanic or Latino	514	601	620	556	2,291
Demographic Distribution - Other Characteristics					
Female	484	592	587	535	2,198
Handicap	84	123	114	94	415
Elderly	393	446	440	423	1,702

Housing Preservation

Basic Systems Repair Program (BSRP)

BSRP provides free repairs to correct electrical, plumbing, heating, structural, and roofing emergencies in eligible owner-occupied homes.

	Year 48 Quarter				Total
	1st	2nd	3rd	4th	
Total units planned					2,400
Units completed	654	561	629	518	2,362
Geographic Distribution - by Council District					
1st	17	22	31	16	86
2nd	66	56	65	48	235
3rd	100	70	78	71	319
4th	97	80	75	70	322
5th	67	57	72	69	265
6th	19	18	23	10	70
7th	101	94	102	60	357
8th	106	86	95	109	396
9th	74	78	86	63	301
10th	7	0	2	2	11
Demographic Distribution - Income					
Very low (<=25% AMI)	406	333	361	264	1,364
Low (>25% and <=50% AMI)	238	208	221	212	879
Moderate (>50% and <=80% AMI)	10	20	47	42	119
Over (>80% AMI)	0	0	0	0	0
Demographic Distribution - Race					
White	42	46	44	23	155
Black	522	422	486	420	1,850
Other	83	89	94	71	337
Asian	7	4	3	4	18
American Indian	0	0	2	0	2
Demographic Distribution - Ethnicity					
Hispanic or Latino	82	87	90	53	312
Not Hispanic or Latino	572	474	539	465	2,050
Demographic Distribution - Other Characteristics					
Female	532	456	416	428	1,832
Handicap	133	101	130	95	459
Elderly	383	318	373	319	1,393

Housing Preservation

Adaptive Modifications Program (AMP)

AMP is designed to help low-income individuals with permanent physical disabilities live more independently in their homes. It provides free adaptations to a house or an apartment, allowing easier access to and mobility within the home.

	Year 48 Quarter				Total
	1st	2nd	3rd*	4th	
Total units planned					400
Units completed	53	73	59	63	248
Geographic Distribution - by Council District					
1st	3	2	3	2	10
2nd	4	5	7	6	22
3rd	10	12	10	10	42
4th	8	10	7	10	35
5th	10	10	8	5	33
6th	1	0	0	3	4
7th	6	12	3	4	25
8th	5	10	13	11	39
9th	5	11	8	12	36
10th	1	1	0	0	2
Demographic Distribution - Income					
Very low (<=25% AMI)	27	40	36	33	136
Low (>25% and <=50% AMI)	26	29	23	27	105
Moderate (>50% and <=80% AMI)	0	4	0	3	7
Over (>80% AMI)	0	0	0	0	0
Demographic Distribution - Race					
White	4	4	1	2	11
Black	41	62	50	57	210
Other	8	6	7	4	25
Asian	0	1	1	0	2
American Indian	0	0	0	0	0
Demographic Distribution - Ethnicity					
Hispanic or Latino	9	7	7	2	25
Not Hispanic or Latino	44	66	52	61	223
Demographic Distribution - Other Characteristics					
Female	47	63	43	51	204
Handicap	53	73	59	63	248
Elderly	34	53	47	54	188

* All third quarter numbers changed since the start of the fiscal year.

Housing Preservation

LIHEAP Crisis Program

Standard repairs under the Weatherization Assistance Program are no longer being performed. Weatherization services are now solely related to the LIHEAP Crisis Program.

	Year 48 Quarter				Total
	1st	2nd	3rd	4th	
Total units planned					650
Units completed*	75*	160	277	196	708
Geographic Distribution - by Council District					
1st	1	8	12	9	30
2nd	3	17	29	25	74
3rd	5*	22	47	29	104
4th	11	21	32	27	91
5th	10*	13	26	24	74
6th	8	4	9	8	29
7th	16	26	52	33	127
8th	11	34	44	25	114
9th	8	13	24	16	61
10th	2	2	2	0	6
Demographic Distribution - Income					
Very Low (<=200% PL) - approx. <60% AMI	75*	160	277	196	708
Over (>200% PL)	0	0	0	0	0
* Number changed since the start of the fiscal year.					

Vacant Land Management

Pennsylvania Horticultural Society (PHS)

The City funds PHS through the Philadelphia LandCare Program to improve and stabilize vacant and blighted land. This results in the creation of new community green space for public benefit for low- and moderate-income area residents; 300-500 trees will be planted in low- to moderate-income census tracts in selected areas such as in neighborhood parks, around schools and recreation centers; and two neighborhood parks will be improved with key landscape improvement projects.

	Year 48 Quarter				Total
	1st	2nd	3rd	4th	
Lots planned to be stabilized/cleaned					10,000
Lots cleaned and greened	13,286	13,708	12,931	12,171	
Target Area Stabilization	208	176	52	0	
Philadelphia LandCare -- Maintenance (Clean-Up of Existing and Newly Stabilized Land)	6,800	6,739	6,572	6,638	
Philadelphia LandCare -- Community LandCare	2,705	2,705	2,512	2,470	
Philadelphia LandCare -- Community LandCare (Additional Workforce Parcels)	1,610	1,610	1,280	803	
MDO	0	515	604	482	
PHDC/Land Bank Parcels	480	480	470	458	
PHA	596	596	565	473	
ReEntry Parcels	887	887	876	847	
Geographic Distribution - by Council District					
1st	215	215	186	186	
2nd	774	784	725	716	
3rd	2,908	2,985	2,639	2,409	
4th	743	745	718	631	
5th	5,855	5,595	5,966	5686	
6th	32	630	34	34	
7th	1,208	1,233	1,172	1149	
8th	1,507	1,478	1,449	1318	
9th	44	43	42	42	
10th	0	0	0	0	

Employment and Training

YouthBuild Philadelphia Charter School

YouthBuild provides education, on-the-job training in construction, computer technology, or nursing and counseling to young inner-city adults aged 18 to 21 who reside in very low, low- and moderate-income households and have dropped out of high school. Students can earn high school diplomas, learn career skills, and receive counseling and leadership development skills to support their transition into adulthood.

	Year 48 Quarter				
	1st	2nd	3rd	4th	Total
Total youth to be served 161					180
Youth served	180	166	151	138	
Geographic Distribution - by Council District					
1st	2	1	1	1	
2nd	16	15	13	10	
3rd	32	31	28	28	
4th	9	8	9	9	
5th	45	38	39	36	
6th	8	8	7	7	
7th	20	19	16	13	
8th	29	29	25	23	
9th	19	17	13	11	
10th	0	0	0	0	
Demographic Distribution - Income					
Very low (<=25% AMI)	106	101	93	83	
Low (>25% and <=50% AMI)	63	55	49	46	
Moderate (>50% and <=80% AMI)	9	8	7	7	
Over (>80% AMI)	2	2	2	2	
Demographic Distribution - Race					
White	2	2	2	2	
Black	147	135	122	112	
Other	31	29	27	24	
Asian	0	0	0	0	
American Indian	0	0	0	0	
Demographic Distribution - Ethnicity					
Hispanic or Latino	12	12	11	10	
Not Hispanic or Latino	168	154	140	128	
Demographic Distribution - Other Characteristics					
Female	85	75	72	67	
Handicap	0	0	0	0	

Section 2:



Economic Development Activities

Economic Development Activities

The Economic Development Program provides funding and assistance to a broad range of neighborhood and citywide projects. The principal agency funded by the city is the Philadelphia Industrial Development Corporation (PIDC). This agency provides an integrated set of services to commercial and industrial firms and small businesses and neighborhood commercial areas for employment expansion and retention. PIDC offers financial assistance under the North Philadelphia Business Development Loan Program, Mortgage Loan Program, Citywide Land Development Program, Urban Development Action Grant (UDAG), Acquisition and Site Development Program, Section 108 Loan Program, and Enterprise Zone Loans. Neighborhood-based projects and technical assistance to businesses are undertaken through subrecipients (See listing below). The following project descriptions included in this report cover the period of April 1, 2023 to June 30, 2023.

Philadelphia Industrial Development Corporation, pages 14-20

Neighborhood and Special Commercial Projects, pages 21-77

- Nueva Esperanza Housing and Economic Development, Inc.
- Impact Community Services Development Corporation
- New Kensington CDC (NKCDC)
- HACE
- Frankford CDC
- People's Emergency Center (PECCDC)
- Korean Community Development Services Center (KCDSC)
- The Enterprise Center CDC
- The Business Center
- Urban Affairs Coalition/Philadelphia Development Partnership/Entrepreneur Works
- Women's Opportunities Resource Center
- Welcoming Center for New Pennsylvanians (WCNP) (Technical Assistance)
- FINANTA
- Tacony Community Development Corporation (TCDC)
- African Cultural Alliance of North America (ACANA)
- ACHIEVEability
- Lancaster Avenue 21st Century Business Association (LA21)
- Score Philadelphia
- Germantown United Community Development Corp. (GUCCDC)
- Urban League of Philadelphia
- J T Goldstein
- KMM Tax and Accounting

Philadelphia Industrial Development Corporation (PIDC)

2600 Centre Square West, 1500 Market St., Philadelphia, PA 19102

PIDC, a local development corporation within the definition set forth under 24 CFA 570.204(c)(3), shall engage in selected economic development programs as set forth under this agreement in order to attain at least one of the following public benefits:

- creation and retention of permanent jobs for residents of Philadelphia
- creation and retention of permanent jobs for very low, low- and moderate-income residents of the City
- stimulation of investment in economic activity in the City
- generation of tax ratables throughout the City

Funds will be used for:

- 1) provision of limited financing through direct loans, grants, or other investment vehicles that will attract conventional private financing for the bulk of a project
- 2) a market that will stimulate investment by savings and loans and other lending institutions
- 3) attraction of expanded conventional financing through the use of other federal or state financing programs

Financial Assistance to For Profit Businesses

Under this paragraph of the agreement, PIDC may undertake CDBG funded activities to provide financial assistance to for profit businesses located in Philadelphia. PIDC shall use CDBG funds for these economic development activities only after PIDC has determined and the City has approved that the financial assistance provided to the for profit business is necessary or appropriate to carry out the economic development project in accordance with 24 CFA 570.203(b). The programs that are eligible to be implemented under this agreement are set forth below.

The Enterprise Zone Development Loan Program is a special economic development program that provides low interest funds to businesses located in any of the City's officially designated Enterprise zones: The Port of Philadelphia, American Street, Hunting Park, and West Parkside.

The Mortgage Loan Program provides low interest second mortgage financing for business expansion in the City. Combined with private financing, this revolving loan pool contributes to the necessary capital to complete private business expansion that could not occur through private financial markets.

The Citywide Land Development Program provides funds primarily to "writedown" the sale price of publicly owned industrial and commercial land in certain areas of Philadelphia.

Job Creation and Retention Programs

PIDC shall provide loans to at least 10 businesses which anticipate creating at least 250 jobs over a two-year period after each project is completed on a citywide basis. Under this paragraph, PIDC shall provide such assistance to for profit businesses that will create full time equivalent employment opportunities, at least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.203(b)/24 CFR 570.208(a)(4)

PIDC shall provide loans and/or grants to at least two businesses which anticipate creating at least 50 jobs over a two-year period after each project is completed in an Enterprise Zone. Under this paragraph, PIDC shall provide such assistance to for profit businesses which will create full time equivalent employment opportunities. At least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.203(b)/24 CFR 570.208(a)(4)

Accomplishments: Loans (Year to Date) Assistance to For Profits for Job Creation

- Silvia's Bakery 2530 N. 2nd Street \$750,000 loan 14 new jobs expected

Projects in progress:

- Everest PACE Center – 2077 Ridge Ave Unit C.
- Mosaic Development Partners, LLC – 2051-2077 Ridge Ave.
- Weaver Way Food Cooperative Assoc – 328 W. Cheltenham Ave. (Settled see below)

Commercial Assistance in Low- and Moderate-Income Neighborhood Programs

PIDC shall provide loans to at least one business. Under this paragraph, PIDC shall provide such assistance to for-profit businesses which will provide retail goods and/or services in low- and moderate- income neighborhoods

24 CFR 70.203(b) / 24 CFR 70.208(a)(1)

Accomplishments:

- Weavers Way Cooperative 328 W. Cheltenham Ave. Loan Amount \$1,575,000 settled 5/25/23

Prevention or Elimination of Slums or Blight Programs

PIDC shall provide loans to at least seven businesses. Under the paragraph, PIDC shall provide assistance to for-profit businesses which will assist in the prevention or elimination of slums or blight.

24 CFR 570.203(b) / 24 CFR 570.208(b){1} or (3)

Financial Assistance to Nonprofit Entities

Under this paragraph of the agreement, PIDC-LDC may undertake CDBG funded activities to provide financial assistance to nonprofit entities located in Philadelphia.

- The Enterprise Zone Development Loan Program is a special economic development program that provides low interest funds to businesses located in any of the City’s officially designated Enterprise zones: The Port of Philadelphia, American Street, Hunting Park and West Parkside.
- The Mortgage Loan Program provides low interest second mortgage financing for business expansion in the City. Combined with private financing, this revolving loan pool contributes to the necessary capital to complete private business expansion that could not occur through private financial markets.
- Neighborhood Development Fund provides financial assistance to nonprofit entities. PIDC may undertake CDBG-funded activities to provide financial assistance to economic development projects that help stabilize and foster economic growth in distressed areas of the City.
- The Citywide Land Development Program provides funds primarily to “writedown” the sale price of publicly-owned industrial and commercial land in certain areas of Philadelphia.

Job Creation and Retention Programs

PIDC shall provide loans to at least six businesses which anticipate creating at least 120 jobs over a two-year period after each project is completed on a citywide basis. Under this paragraph, PIDC shall provide such assistance to nonprofit entities which will create full time equivalent employment opportunities, at least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.204(c)(3) / 24 CFR 570.208(a)(4)

PIDC shall provide loans and/or grants to at least two businesses which anticipate creating at least 35 jobs over a two-year period after each project is completed in an Enterprise Zone. Under this paragraph, PIDC shall provide such assistance to nonprofit entities which will create full time equivalent employment opportunities. At least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.204(c)(3) / 24 CFR 570.208(a)(4)

Accomplishments:

- No loans settled this period.

Commercial Assistance In Low- and Moderate-Income Neighborhood Programs

PIDC shall provide loans and/or grants to at least one entity on a citywide basis. Under this paragraph, PIDC shall provide such assistance to nonprofit entities which will provide retail goods and/or services in low- and moderate-income neighborhoods.

24 CFR 570.204(c)(3) 124 CFR 570.208(a)(1)

PIDC shall provide loans and/or grants to at least one entity in an Enterprise Zone. Under this paragraph, PIDC shall provide such assistance to nonprofit entities which will provide retail goods and/or services in low- and moderate-income neighborhoods.

24 CFR 570.204(c)(3) / 24 CFR 70.208(a)(1)

Accomplishments:

- No loans settled this quarter in this category
-

Prevention or Elimination of Slums or Blight Programs

PIDC shall provide loans to at least one entity on a citywide basis. Under this paragraph, PIDC shall provide assistance to nonprofit entities which will assist on the prevention or elimination of slums or blight.

24 CFR 570.204(a)(2) / 24 CFR 70.208(b)(1)

PIDC shall provide loans to at least one entity in an Enterprise Zone. Under this paragraph, PIDC-LDC shall provide assistance to nonprofit entities which will assist on the prevention or elimination of slum or blight.

24 CFR 570.204(c)(3) / 24 CFR 570.208(b)(1)

Accomplishments:

- No loans settled this quarter in this category
-

InStore Program

The InStore Program offers forgivable loans ranging from \$15,000 to \$50,000 to eligible retail, food, and creative businesses to purchase equipment associated with establishing a new location or expanding at an existing one. InStore is offered in partnership with the Office of Arts, Culture and the Creative Economy. This program provides support to projects that help create the vital mix of businesses found within a successful commercial corridor. Retail, food and creative businesses have been growing in Philadelphia, both in quantity and quality. Through InStore, the City aims to strengthen the role of these businesses as economic and social anchors which provide goods and services in low- to moderate-income neighborhoods and to

grow Philadelphia-based businesses that create new jobs, increase public revenue and expand economic development opportunities.

Accomplishments:

Business	Address	Loan Amount
InStore Loans Settled in the 1st Quarter		
No loans settled in Q1		
2nd Quarter		
No loans settled in Q2 (1 approved		
3rd Quarter		
No loans settled in Q3		
4th Quarter		
No loans settled in Q4		

Inner City Industrial Park Program (ICIPP)

The ICIPP will be targeted to North Philadelphia and the City’s Enterprise Zones: Hunting Park, West Parkside and Port of Philadelphia. The ICIPP will be implemented to develop new locations for industrial and commercial development. Under this paragraph PIDC may undertake activities to aid in the elimination of slums and blight, especially the blighting influence of vacant property, and to meet community development needs having a particular urgency, especially those designed to alleviate existing conditions which pose a serious and immediate threat to the health and welfare of the community. Under the ICIPP funds may be used for acquisition, disposition, public improvements and clearance activities or other real property infrastructure improvements, as appropriate.

24 CFR 570.201(a), (b), (c), {d) and (i) 24 CFR 570.208(b)(1)

PIDC shall complete the improvements to the West Parkside Industrial Park.

Small Business Commercial Improvement Program, Storefront Improvement Program and Targeted Block Façades

The Targeted Neighborhood Commercial Area (TNCA) Program enables businesses to remain and to expand while providing needed goods, services, and employment opportunities for Philadelphia’s low- and moderate- income residents. In order to improve the quality of life, employment opportunities, and entrepreneurial opportunities for very low, low-, and moderate-income individuals and very low, low-, and moderate-income neighborhoods, and recognizing the importance of Philadelphia’s small business sector in achieving the foregoing, PIDC will undertake the economic development activities delineated on the following pages.

The Storefront Improvement Program (SIP) provides rebates on a matching basis up to \$10,000 for a single commercial property and \$15,000 for a multiple address or corner business property. Eligible properties will be located on or within a block of a designated commercial corridor. The funds may be used for design and physical improvement of the exterior element of the building or external security improvements, as well as internal security improvements which are part of an external security improvement.

Accomplishments:

Non-CDBG-funded rebates: for the Fourth Quarter there were 15 totaling \$136,101. Year to date: 50 non-CDBG funded rebates totaling \$524,130.

Business	Address	Rebate Amount
1st Quarter		
319 JSZH LLC	317 East Girard Ave.	\$10,000.00
Sean Arsenault	2223 Frankford Ave.	\$1,025.00
Long Cheng Lin	7408 Frankford Ave.	\$15,000.00
Michele Neuman	700 S. 6th St.	\$15,000.00
Girard 251 LLC	251 East Girard Ave.	\$14,625.00
2nd Property Venture Partners	6158 Ridge Ave.	\$10,000.00
Clover Montessori School	7134 Germantown Ave.	\$700
Mister Relaxation	6325 Germantown Ave.	\$1,275.83
Ethiopian Community Assoc.	4400 Chestnut St.	\$10,000.00
Caribbean Feast	1338 Rising Sun Ave.	\$69,785.88
2nd Quarter		
The Enterprise Center	200 S. 52nd St	\$15,000
The Enterprise Center	205 S. 52nd St	\$8,208
The Enterprise Center	206-08 S. 52nd St	\$15,000
The Enterprise Center	210 S. 52nd St	\$10,000
The Enterprise Center	212 S. 52nd St	\$7,928
The Enterprise Center	214 S. 52nd St	\$10,000
The Enterprise Center	216 S. 52nd St	\$3,684
The Enterprise Center	218 S. 52nd St	\$15,000
The Enterprise Center	219 S. 52nd St	\$11,943
The Enterprise Center	229—35 S. 52nd St	\$9,538
Owners Rep	137 S. 4th St.	\$3,928
Odd One LLC	1253 E. Sydney St	\$17,571
Nexcen 2000 LLC	830 Leland Street	\$5,399
Torrado Construction	4730 Frankford Ave	\$11,111
Torrado Construction	4662 Frankford Ave	\$11,111
Torrado Construction	4282 Frankford Ave	\$11,111
Clayton Capital	507 S. 4th Street	\$10,000

Business	Address	Rebate Amount
Artstock	307 Market Street	\$4,625
Philly Home Girls	2006 Frankford Avenue	\$5,794
Revolution Laundry	246 S. 60th Street	\$3,801
3rd Quarter		
John E. McGovern	4107-09 Main St.	\$15,000
Lauren Goldstein	3146 Richmond St.	\$6,072
Stalin Vasquez	4527 N. 5th St.	\$15,000
Sara Villari	8521 Germantown Ave.	\$5,569
The Groove Hound	2236 Frankford Ave.	\$8,224
4th Quarter		
Historic CW House LLC	5275 Germantown Ave.	\$15,000.00
Contenders Barbershop	5418 Market St.	\$14,613.97
Lyn Obrien-Mcdevitt	5620 Ridge Ave.	\$6,002.50
Patricia Hoggard	5642 Lansdowne Ave.	\$11,496.79
Family Alliance Home Care Inc.	4665 Paul St.	\$3,002.50
Cotton's Place	310 S. 52nd St.	\$10,000.00
Dynamite Pest Control	279 S. 52nd St.	\$7,878.00
Urban Art Gallery	262 S. 52nd St.	\$4,335.00
Learning My Way Montessori	6341 Germantown Ave.	\$1,650.00
Donny Montano Insurance	4282 Frankford Ave.	\$9,698.33
Mariam Produce Market	4662 Frankford Ave.	\$8,575.00
Dollar Bazar	4730 Frankford Ave.	\$14,016.67
Cartesian Brewing LLC	1324 Passyunk Ave.	\$8,582.50
Christopher Forsyth	1805 Sergeant St.	\$ 6,250.00
Shift Property Management, LLC	3415 Kensington Ave.	\$15,000.00

Neighborhood and Special Commercial Projects

Nueva Esperanza Housing and Economic Development Inc. (NEHED)

Neighborhood Revitalization

4621 North 5th St., Philadelphia, PA 19140

Contract #: 2020129

Council District 7, Census Tract 197

NEHED shall improve the quality of life, employment opportunities and retail opportunities for low- and moderate-income individuals in the area generally bound by Hunting Park Commercial Corridor. The primary target will incorporate the Hunting Park Commercial Corridor, 4200 to 4700 blocks of North 5th Street, located between 5th and Hunting Park to 5th and Roosevelt Boulevard and the Wyoming Street Corridor-Wyoming Avenue and the Roosevelt Boulevard.

NEHED shall reach out to businesses in the target area and conduct a corridor walk through on a regular basis monthly. NEHED's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, NEHED shall request assistance from the Commerce Department to develop a plan to address them. NEHED shall contact at least 100 businesses. NEHED shall approach every business methodically when disseminating information and collecting business information. NEHED shall keep a record of all businesses contacted.

Accomplishments:

Quarter I:

- Number of operational businesses: 216
- Number of microenterprises <5 employees:146
- Business ownership by race/ethnicity: Asian 27, black 18, Latino 133, white 38
- Vacant commercial properties 20
- The Hunting Park Business Assoc HPBA held its meeting 8/20 and 20 business owners attended. There were speakers from the Merchants Fund and Commerce's OBS representative for their area. The officer for 25th district was unable to attend due to an emergency.
- Esperanza is excited that they will be managing four of their community vendors in Center City's Christmas Village this year. Elsa's Beauty Salon (jewelry), Café Tinto (empanadas), Mamas Little Secrete (baked goods) and Amour Fleurs (flowers).
- Developing a survey on the aspects of consumer needs as well as the needs of the community members, such as employees in the area and residents of the community. This survey will help build the Market profile. The results should begin implementation by early 2023.

- The Hunting Park Community Collaborative (HPCC) is a stakeholder group comprised of business owners, residents, representatives of neighborhood groups and City agencies. The Collaborative meets on a quarterly basis with a commitment to work together to ensure that Hunting Park continues to grow and thrive as a safe and prosperous community continues to have meetings with members of the 25th Police District and to participate in activities organized by the police. Area police continue to use log books in local stores to document their visits. The police district has held community give aways. The most recent was the children’s book bag giveaway. NEHED supports the 25th district in its efforts.
- CEIBA is another organization whom NEHED is in constant collaboration with. Have provided information and resources useful to the Commercial Corridors.
- Supported businesses in Merchant Fund applications, Venmo applications and coordination of resources and meetings. A business had a no parking sign destroyed. The parking spot then became problematic. NEHED stepped in and got a new sign to support the business.
- Continues to work with businesses to ensure the safety of their businesses with surveillance systems. Titi’s learning Academy was approved for five cameras through the Safe Cam Program.
- Club L&M Nutrition was given a quote and has applied to receive commercials for the exterior of her business. Assisted the owner in registering her business. Club L&M has been operating without proper documents,
- Has been in communication with the owner of the property on 4701 Rising Sun Ave, Philadelphia, PA 19120. This property was recently purchased by the owner of Coopers Bar on Wyoming Corridor. Also, the property that used to be El Tipico Restaurant has been vacant and NEHED has been trying to reach the owner, to receive more information on the property.
- Presents two (2) Zoning issues. A tire business wishes to set up shop on a residential block. It was operating without a license. The business wanted to make the case that the tire operation faced the corridor while the business side faced residential. Their request was denied.
- Another business asked to set up a business on the ground level of multi-family property. There was no community representation so the hearing must be rescheduled.
- Advertises for corridors businesses free of charge in Esperanza’s IMPACTO newspaper. Most recently highlighted was the owner of L & M Nutrition. This owner is an immigrant working a full time job that has now seen the dream of owning her own business come to pass.
- Continues to provide vaccination clinics for community members. Also, the CDC has an initiative to work with community member and business owners’ vaccine hesitancy. Roberto Rodriguez has assisted in making the connections with business owners and Christina Gareis who is leading the vaccine hesitancy project.
- Highlights the work of TCB and the # of trash bags collected in the 1st Quarter. Isaac Castro has replaced Edwin Garcia who was recently promoted on the Wyoming Commercial Corridor. 1,689 Trash bags collected. 75 illegal signs, and 62 reports of illegal dumping made.

- Was chosen to highlight four of its corridor businesses in the Christmas Village. Their businesses; Cafe Tinto, Mama’s Little Secret, Elsa Accessories Papparazzi and Amour Fleur will be given space to promote their business alongside other vendors in the Christmas Village. The closure of the 5th Street bridge for repair has caused significant strife to business owners that see the bridge as main fairway to its storefronts. Businesses are complaining sales are at zero during this quarter.

Quarter 2:

- There are 216 businesses. Asian 27, black 18, Latino 133 , white 38.
- Completing deliverables from the past survey; plans to implement a new survey in mid-2023
- Attended an event with the Hispanic Chamber where they spoke about technology needs for small businesses; they were guest speakers for the Dominican Chamber and was also a part of the SEPTA Bus Revolution Focus Group
- Designed a survey to gauge the community’s perceptions.
- Actively engages with the 24th & 25th police districts and Captain Steven Wheeler and Officer Ryan Barksdale
- Supported Bristol Auto Parts in applying for a \$25,000 Grant. Club L&M received a grant from the Merchants Fund. NEHED is helping with data collection.
- Connected with childcare organizations during this quarter. They supported the hiring of staff by way of linked In.
- Moving on implementation of projects concerning State Farm SIP Project. There has been a problem with exterior lighting. The SIP for Las Tres Rancheritas are experiencing issues with permits.
- Titi’s Learning Academy, a childcare, success completion of five (5) business cameras. Emily Pupserias Food Truck completed add on of security cameras. Successful outcome with Christmas Village Elsa’s Jewelry and Cafe Tinto to be a part by way of NEHED
- New commercial properties continue to be available
- Continues to hold meetings as a RCO ; they recently worked with the Dominican Chamber and supported a Franklin Medrano and wife looking to open a community center in Feltonville; NEHED lists an additional 3 locations that went before the RCO.
- Working with businesses on a vaccination hesitation program. They have partnered w/several area businesses in promoting literature and education concerning COVID 19 and the flu.
- Planted 45 trees, collected 3,145 bags of trash, removed 60 illegal signs and made 90 311 calls.
- Hired new staff for even more efficient cleaning and pick up. One of the cleaning members will be on extensive leave because of open heart surgery.
- Highlights the Christmas Village and its vendors Elsa’s Jewelry and Tinto’s Cafe. They express thanks to the Commerce Team member Kareema for her support and are grateful for the financial support received to make this project a success.
- Hosted two (2) successful Pararrandas

Quarter 3:

- With the survey finalized, our team is currently working on gathering data via the surveys, as well as market research reports. This information will be used to adapt deliverables for this program that accurately reflect the needs and preferences of consumers. Our focus is on developing a detailed profile of consumers, including their demographic characteristics, buying habits, and preferences for products and services.
- Held another successful Business Association with 20 businesses attending. Javier Mojica provided information on 75% Safety Camera reimbursement . The 25th district provided updates on safety concerns
- Partnering with the businesses concerning Environmental Justice. The group is called the Environmental Steering Committee (ESC). They discuss everything from environmental issues that can affect their commercial corridors to awareness of upcoming events. These meetings have been held virtually monthly averaging 15-20 people signing on.
- Attended a 25th police district town hall meeting with council person where parking concerns were discussed. The meeting was deemed informative, and this is very kind of engagement needed to keep residents and businesses informed.
- Met with the pharmacy owner Dr. Sabri Ibrihim share information on the business and NEHED was able to create an article and highlight the journey of this business owner. NEHED believes every business is unique and deserves to be met to hear their needs and then to provide the appropriate resources.
- Supported the business LC Technoc with Career Link when this business was in need of staff. NEHED plans to stay in touch with business owner and will plan a job fair with Career Link
- Lists the following businesses applying for Security Cameras: Yeny Appliance, L&M Nutrition, M&R, Multiservices, Elsa Hair Salon, Carnitas Rest, Salon Nuevo Estilo, Get Well Pharmacy, Risky Bar, Listo Envio, La Salsa Barbershop I, Dental Suarez, and El Fogón Latino Restaurant. A total of 12 businesses
- Supports businesses in getting funded by the Merchants Fund. United Auto Center, Junior Auto Tag, Serranos Beauty Salon, AB Nail Salon, El Palacio del Marisco, El Campeon Barbershop, and Las Tres Rancheritas to help them navigate the application process and secure the financial support they needed. Serranos Beauty Salon was awarded \$8,000, El Campeon Barbershop received \$6,500, and El Palacio del Marisco received \$7,500.
- Vacant locations on NEHED's corridor continue to be filled. NEHED lists three (3) businesses that are in various stages of opening on NEHED's commercial corridors.
 - Vietnamese take-out restaurant on Hunting Park Avenue
 - New pizzeria is set to open on N 5th Street
 - Noelia Wireles on Wyoming Avenue 4.Samana Outlet has already opened its doors at 436 E Wyoming Ave.

- NEHED RCO came together to hear two (2) cases a Vietnamese take-out restaurant that is planning to open up on Hunting Park Avenue and Reese Street, second case was a medical practitioner's office looking to open up an office near 5th and Roosevelt Blvd. both are seeking special exception concerning the type of business they wish to run.
- Filled 2,150 bags of trash collected from the street; 140 illegal signs, 210 instances of graffiti, 2 cases of illegal dumping, 12 potholes, and removal of 6 abandoned cars and 1 motorcycle.
- Took care of maintaining the trees in front of Tierra Colombiana. We are proud of their hard work and dedication to keeping our community clean and safe. NEHED notes a decrease in trash collection due to a cleaning ambassador's sickness
- Acquired a pick up truck that allows them to collect and transport trash to an Esperanza Dumpster. Esperanza averages 60-80 bags of trash being collected weekly.
- Working on a beautification project for the Veterans Triangle on the Wyoming corridor. With the generous support of Rainbow Lawncare Industries. They plan to host a planting event at the end of March 2023

Quarter 4

- Focusing on the market profile of the its Feltonville and Hunting Park Business Sectors. They find that these areas are more service oriented than retail. From fixing vehicles to hair care they have consumers that come to their area for specifics such as these. NEHED promises continued updates on its progress in completing its survey
- Another successful HPBA meeting held at Tierra Columbiana Restaurant. New Entrepreneurs were in attendance which shows their is new investment coming to the corridor. Comcast presented concerning the Comcast Rise Grant. Robert Murken of Comcast explained awardees could receive \$5000 and technical assistance resources. The 25th district did not attend this meeting but NEHED encouraged businesses to document their concerns and they would get responses. The meeting changed gears to discuss the sanitation department's shortcomings in trash pick up. We are asking Sanitation to participate in the next meeting
- We have collected around 25 responses for our community survey. However, due to some major transitions within the commercial corridor management team, this activity has slowed somewhat. We are continuing to collect survey responses and plan to do so into the next quarter or two until we are satisfied with our sample size.
- Green stormwater infrastructure (GSI) projects are coming to the neighborhood.
- Organized an open house event for the community and business owners to come together and gather information about the exciting new street scape plan for the North 5th Street corridor. Various representatives from the Streets Department and different city offices joined us at the open house. They shared their insights regarding the planned improvements to the corridor. During the open house, attendees had the chance to discuss the proposed changes in detail and offer their feedback.

- The Streets Department will also be present at our next Hunting Park Business Association (HPBA) meeting later this summer. This will be another opportunity for the community and business owners to directly interact with representatives from the department, ensuring that their voices are heard, and their concerns are addressed.
- Attended an event called “Coffee with a Cop.” This event provided a unique and informal setting for us to engage in a social hour with the 25th/24th Police District and Councilwoman Quetcy Lozada.
- Continued to provide one on one attention to businesses. Able to assist 10 businesses and highlight Get Well Pharmacy, Suarez Dental and surveillance camera support. Ms. Frosty Treats needed legal support that NEHED was able to provide
- Continued to support business owners in pursuit of employees. NEHED lists two (2) business owners.
- Twelve camera applications have been submitted but abruptly delayed because of the need for a new contractor to install cameras. Also noted is a Commerce backlog in processing applications.
- Ibelyza, the dedicated owner of El Fogón Latino restaurant, received a substantial grant of \$15,000 from The Merchants Fund. Gladys, the owner of Gladys Hair Salon, also received an emergency grant from The Merchants Fund, totaling \$7,500. Both business owners encounter issues when trying to finance construction on expanding its business . NEHED was instrumental in supporting both businesses in securing funding.
- Worked with owner of previous shoe store. This now vacant property located at 4437 N 5th St., has come to the attention of NEHED because the owner is recently deceased. The owner’s daughter seeks support and advice.
- Continued to prioritize hosting monthly zoning meetings, providing a platform for the community to engage in discussions surrounding zoning case. In April, reviewed a case for 515-17 W. Erie Ave., presented by Luis Castillo. The proposal involved the utilization of an existing structure for office space, along with the addition of three dwelling units. No opposition.
- 4400 N 8th St., presented by SCL Consulting LLC. Their proposal involved the establishment of a prepared food shop. This opportunity had members come out due to concern that establishment would serve alcohol. After much discussion the request was met with opposition.
- Engaged in providing food and other important things to its community residents in need. Partnering with “Small Things” NEHED provides everything from fresh food to sanitation products. The opportunity has been well received and 50-75 residents take advantage of the opportunity. NEHED has moved its location for distribution to the 5th Street Community Garden.
- Embarking on an exciting streetscape lighting project.
- Published an entrepreneurship success story in Esperanza’s Impacto Newspaper,

Impact Community Services Development Corporation (ICDC)

Neighborhood Revitalization

1952 East Allegheny Ave., Philadelphia, PA 19134

Contract #: 2020122

Council District 1, Census Tracts 177, 178, 188, 192

Impact CDC (ICDC) provides direct assistance to the K&A Business Association (KABA), in order to organize, expand and strengthen an effective Business Association for the entire K&A business community. ICDC is a member of the KABA and assists with and participates in business association meetings. ICDC reviews the needs of the KABA and provides assistance as necessary. This collaboration between ICDC and the business association assists ICDC in determining the needs of the entire commercial district and provides important information on public services and capital improvements needed to maintain and improve the overall area.

Accomplishments:

Quarters 1-4:

- Number of operational businesses: 142
- Number of microenterprises <5 employees: 103
- Business ownership by race/ethnicity 49 Asian 3 Black 48 Latino 73 White 19 other
- Vacant commercial properties: 83
- ICDC will conduct their market profile
- KABA held its business association meeting on 10/8
- Doing outreach so that a meetings can occur
- KABA held its business association meeting on 10/8 - the police attended and reported during that time.
- Provides documentation on 3 refusals for L& I permits.
 - 400 East Allegheny Ave.
 - 3445 Keim St.
 - 3460 J. St.

New Kensington CDC (NKCDC)

Neighborhood Revitalization

2771 Ruth St., Suite 1, Philadelphia, PA 19134

Contract #: 2020123

Council Districts 1, 5, 7, Census Tracts 156, 163, 176-181

Greater Service Area: Zip Codes 19125 and 19134, Census Tracts: 143, 158-161, 178-182, and 185-192

Primary Commercial Area: 1200 through 2700 blocks of Frankford Avenue

Supportive Services to: East Girard Avenue (Front to 1-95), Allegheny/Richmond (Tulip to Richmond; 3100 block of Richmond) and Front and Kensington Corridor (Front/Norris to York)

NKCDC creates economic opportunity by assisting businesses, revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods. This program compliments the Elm Street Program. Stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, NKCDC, a community-based development organization, (CBDO) assists the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities. In addition to Front and Kensington, the NKCDC area has expanded to include Allegheny and Richmond, Frankford, and East Girard Ave. Each area has specific goals for NKCDC to meet.

NKCDC reaches out to businesses in the target area and conducts a corridor walk through on a regular basis monthly. NKCDC's Corridor Manager visits and connects with all businesses in the target area and ensures that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, NKCDC can request assistance from the Commerce Department to develop plans to address them. NKCDC shall contact at least 100 businesses. NKCDC shall approach every business methodically when disseminating information and collecting business information. NKCDC shall keep a record of all businesses contacted.

Accomplishments:

Quarter I:

- Number of operational businesses: 1,080
- Number of microenterprises <5 employees: 630
- Business ownership by race/ethnicity: 21.4% Asian, 7.2% Black, 23.2 % Hispanic, 7.1 % Middle Eastern, 37.5 % White
- Vacant commercial properties?
- Community survey is on-going. So far, we have received 74 responses.
- Lists technical assistance workshops hosted in both English and Spanish:
 - July 18, 20, 2022 – A Guide to Free Business Services with Widener SBDC (English and Spanish)
 - August 15, 2022 – E-Commerce for Small Businesses with Widener SBDC (Spanish)
 - August 17, 2022 – E-Commerce for Small Businesses with Widener SBDC
 - September 19, 2022 – Small Business Accounting Workshop with Widener SBDC

- September 21, 2022 – Small Business Accounting Workshop with Widener SBDC

- **Development Projects:**

1. Construction of NKCDC’s Empowerment Hub in a commercial office space at the corner of our headquarter building, Orinoka Civic House, was completed by 3rd Generation, a MBE general contractor led by Mel Brown. The Community Empowerment Hub provides meeting space for service providers to connect with residents of Kensington.
 2. Recently purchased three lots at 2713-17, 2964 and 2968 Kensington Ave. Each of the spaces will be utilized as community garden spaces, with programming centered around health and nutrition. Will be hosting an engagement event at the 2713-17 Kensington Ave site in coming weeks to hear resident feedback to determine more specific uses of the space.
- Currently working to install new commercial storefront lighting at various points along Kensington Avenue to decrease drug trade and encampment activity and make the corridor safer at night.
 - Coordinating with business owners along the 2700-3100 blocks of Frankford Avenue and the Richmond Street commercial corridor to install trash cans. Recently purchased the cans and posted a call for artists to decorate the can lids. Plan to install them in November.
 - Has a technical assistance program, which connects businesses in Kensington to local accountants, website developers, insurance specialists, and lawyers to receive professional funding, paid in full by grant funding from the Wells Fargo Foundation. As part of this program, NKCDC is also hosting monthly technical assistance workshops on Zoom in collaboration with Widener SBDC. The workshops are provided in both English and Spanish. To date, NKCDC has assisted 32 small businesses through this technical assistance program and provided \$42,781 in completed services.
 - Continue to refer business owners to the Department of Commerce’s small business improvement programs.
 - Completed two Storefront Improvement Projects at a sneaker store called Live in Color and a grocery market called K Fish Comestible, and are assisting with five additional SIP projects along the 2400 block of Kensington Avenue.
 - Working to use the Corridor Safety Enhancement funding to install new lighting on small business storefronts along the 2700-2900 blocks of Kensington Avenue. We have identified storefronts where we would like to install the lighting and are in the process of contracting an electrician for that project.
 - In addition to our corridor enhancement work, in July we were able to help four small businesses in Kensington—Cantina La Martina, Xiomara Grocery, Wang’s Cuisine, and Vientiane Bistro—obtain \$10,000 grants from the Merchants Fund and we are continuing to work with those businesses to provide technical assistance and support for their planned use of the funding.

Quarter 2:

- December 3, 2022 hosted a Holiday Market at Cantina La Martina. Despite the rainy weather, we had 14 food and gift vendors participate and approximately 100 shoppers attend. The cantina

reported a boost in sales for the day and enjoyed the opportunity to connect with many local residents. We've discussed doing more vendor events at their location later this spring and summer.

- Survey is currently ongoing. 74 responses
- Beginning much of their stakeholder planning work early in the new year.
- Hosted an Open House event on Tuesday, January 10, with residents and business owners to discuss our development projects north of Lehigh Avenue. On Tuesday, February 7, co-hosted an event for Southeast Asian-owned businesses along Front St and Kensington Ave with the Asian American Chamber of Commerce to discuss safety, community planning and civic engagement.
- October 3, 2022 – Somerset Neighbors for Better Living met
- Monthly check-in meeting between residents and business owners with Officer Tina Willis of the 24th District Police
- November 7, 2022 – Somerset Neighbors for Better Living met
- Monthly check-in meeting between residents and business owners with Officer Tina Willis of the 24th District Police
- December 2, 2022 – Sgt. Michael Hanuscin Visit to NKCDC
- Sgt. Michael Hanuscin visited NKCDC to meet with our Economic Development and Corridor Cleaning team. Sgt. Hanuscin now heads the East District Detail unit which addresses homeless encampment issues impacting the neighborhood.
- Fifteen (15) referrals for businesses listed. November 9, 2022 – Legal Guidance for Small Businesses Workshop with Widener SBDC November 14th - Small Business Workshop
- Currently assisting with 1805-07 E Sergeant, 2537 Kensington Ave, 2550 Kensington Ave, 2535 Kensington Ave, and 2534 Kensington Ave.
- Received LIHTC funding required to begin construction on our next affordable housing development, Ruth Street Civic House. Construction will likely begin in early 2024 with completion in 2025.
- Building a community garden on the corner of Tusculum Street and Kensington Avenue.
- Working with the owner of the commercial property adjacent to the garden at 2721 Kensington Ave to renovate the exterior of the property and equip it with lighting to help make the street—which has been heavily impacted by crime and gun violence in recent years—more safe and secure.
- Continuing work on community garden spaces at 2964 and 2968 Kensington Ave near McPherson Square
- Moving ahead with renovations for a new community hub space at 3000 Kensington. Ave
- Partnered with 12 business owners to place trash cans along Frankford and Allegheny Avenues.
- Plans to continue its “Open for Business” efforts. Will be hosting business and community member planning sessions.

Quarter 3:

- Hosted a community meetup for Southeast Asian Business Owners along Kensington Avenue with the Asian American Chamber of Commerce of Greater Philadelphia (AACCGP), 25th District Police, and representatives from the Department of Commerce.
- February 9, 2023 – hosted a community meetup with business owners along Frankford Ave between Lehigh Avenue and Clearfield. Five business owners attended and we walked the corridor to speak with other business owners along Frankford Avenue.
- Police attendance from the 25th District was at the Southeast Asian Business Owners Meeting and Tina Willis from the 24th police district attended the Somerset Neighbors for better Living Meeting.
- Provides a spreadsheet for its security camera improvements data
- Provided activity log and Wells Fargo Technical Assistance Program to businesses spreadsheet.
- Property listings are at <https://nkcdc.org/commercial-arts/property-listings/>
- Provides information on 11 vacant store fronts on its commercial corridor for this contract term
- The business Directory is at <https://nkcdc.org/business-arts/business-directory/>
- Design of the 44-unit RSCH is well underway. Construction is still planned to begin in early 2024 and is expected to take 16 months.
- Working on projects at 3000 Kensington (transforming a vacant shell adjacent to McPherson Square to a center for community engagement) and 2513-15 Frankford (renovating NKCDC's old offices into commercial spaces on the ground floor and affordable apartments above. The projects are being designed by Fishtown architect Ian Smith Design Group (MBE), with Antoine Johnson (WBE) providing owner's representative services.
- Completed due diligence and negotiations with the owner of a commercial space near Kensington & Allegheny that has been vacant since 2020. The space is planned for use for workforce development and violence prevention. Settlement is tentatively planned for June 2023 and renovation work will follow.
- Making gradual progress toward the acquisition of 17 scattered site parcels from the Land Bank to build affordable homes. NKCDC's counsel, Regional Housing Legal Services, is working on the project development agreement, and NKCDC is negotiating with a potential development partner.
- Continues to maintain trash cans along Frankford and Allegheny Avenues/Richmond Street. Feedback has been generally positive about the cans and four business owners along those corridors have asked for additional cans. Other business owners along parts of Kensington Avenue have also requested cans.
- Dedicated its focus to Outreach by bringing businesses together to emphasize two major priorities: improving safety along both corridors and increasing connection between businesses and residents. They plan for two (2) additional meet ups on Frankford and Kensington Avenues where the focus will be on capital and those that have resources

Quarter 4:

- Based on 2021-22 survey results (58 responses):
 - Asian American or Pacific Islander - 21.4%
 - Black, African or African-American – 7.2%
 - Hispanic, Latinx or Spanish origin – 23.2%
 - Middle Eastern or North African – 7.1%
 - White or Caucasian – 37.5%
- 351 vacant commercial properties are available
- The survey was completed by NKCDC , the questions asked ;
 1. What businesses are missing from the corridor
 2. how can be businesses be more accommodating to customers with needs
 3. how safe to you feel on the corridor
 - 4 when do you shop and spend money
 5. would you like a gift card for participating results of the survey show a concern for customer safety during various hours.
- May 18, 2023 – NKCDC hosted a community meetup with business owners along Kensington Avenue at 2550 Kensington Ave. with Greenline Access Capital and WORC to discuss small business lending incentive like the PBLN Equity Incentive grant and the Commercial Real Estate Acquisition Loan program, among other resources.
- May 25, 2023 - NKCDC hosted a community meetup with business owners along Frankford Avenue at Chuckles Bar & Grill with Greenline Access Capital and WORC to discuss small business lending incentive like the PBLN Equity Incentive grant and the Commercial Real Estate Acquisition Loan program, among other resources. (Attendance sheet is available)
- Hosting quarterly meetings with business owners on Kensington and Frankford Avenues. This past quarter the meetings focused on business lending programs, as well as safety topics. In the next quarter, we plan to have a meeting centered on arts & culture programming along the corridors
- Tina Willis from the 24th police district participated in 2 meetings for the Somserset Neighbors for Better Living and the 25 police district attended the Southeast Asian Business
- NKCDC documents 15 businesses receiving assistance during this contract term.
- Hosted a community meetup with business owners at 2550 Kensington Ave. with Greenline Access Capital and WORC to discuss small business lending incentive like the PBLN Equity Incentive grant and the Commercial Real Estate Acquisition Loan program, among other resources
- Finalizing a design process with the Community Design Collaborative and BEAM lighting design team and 2800 D St. and 2721 Kensington Ave. Final design proposals, budget proposals, and contractor recommendations are expected to be turned in to NKCDC by 7/14/2023.
- NKCDC provides a spreadsheet for its security camera improvements data

- Technical Assistance data is provided.
- Provides information on eleven (11) vacant store fronts on its commercial corridor for this contract term.
- Wrote a letter in favor of a zoning variance for the Catholic Worker Health Clinic to legalize their use of 1813 E Hagert St. The CWHC has been providing free health services to residents in East Kensington for many years, but had to officially legalize their use of the location in order to remain operating.
- Ruth St Civic House, the 44-apartment LIHTC building next door to NKCDC headquarters, is now in the construction documentation phase. The project will be bid in September. NKCDC's projects at 3000 Kensington and 2513-15 Frankford were bid out and are currently over budget.
- Expect to acquire 2917-21 Kensington Ave. at the end of July, 2023. (Commerce has awarded this project)
- Vacant lots at 2713-19 Kensington and 2968 Kensington Ave. have been transformed from weed-filled vacant lots to urban gardens. Through a Rite Aid Foundation grant, the lots now have planters filled with vegetables, herbs, and flowers; they will be tended with assistance from resident neighbors who will receive stipends for their work. They will also evolve as neighbors are engaged and share their preferences for how the green spaces will be used and what will grow there.
- Continued to maintain trash cans along Frankford Avenue. We would like to replicate the program and begin placing artist-painted cans along the 2400-2600 blocks of Kensington Ave.
- Hosted programming to support emerging entrepreneurs. The last week of April and first week of May, hosted a two-part workshop for local vendors and artists in Kensington.

HACE

Neighborhood Revitalization

167 W. Lehigh Ave., Suite 200, Philadelphia, PA 19140

Contract #: 2020121

Council District 7, Census Tracts 163, 164, 174, 175, 176.01, 176.02, 195

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, HACE, a community-based development organization (CBDO), will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

HACE shall reach out to businesses in the target area and conduct a corridor walk through on a quarterly basis. HACE's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, HACE shall request assistance from the Commerce Department to develop plans to address them. HACE shall contact at least 100 businesses throughout the year. HACE shall approach every business methodically when disseminating information and collecting business information.

Accomplishments:

Quarter I:

- Number of operational businesses: 276
- Number of microenterprises <5 employees: 267
- Business ownership by race/ethnicity: Asian: 5%, Black: 2%, Latino: 85%, White: 8%
- Vacant commercial properties: 72
- Main Street staff has kept bringing information to business owners in the three Commercial Corridors through the weekly business newsletter, phone calls, and emails. Information such as the new Tree Planting Project in El Centro de Oro Corridor, Waste Collection Regulations by Holidays, and Additional Funds for the SIP are some topics we have shared for this period.
- Main Street staff attended the Police District Advisory Commission (PDAC) meetings at the 25th District building every month. At these meetings, we can speak with the 25th District Captain, Steven Wheeler.
- Corridor manager submitted list of 61 businesses visited or spoken by phone including the topic and resolution, if any.
- Currently three businesses have expressed interest in store front improvement.

- Nearly every commercial property that did not already have City-supported security systems prior to 2020 did so during the 100% pilot project in 2021.
- Corridor manager worked directly with 15 businesses on financial assistance including loan and grant applications. The success rate of those applications is not high. Many of the unsuccessful businesses were referred to services to improve their financial health.
- Business directory was updated in early 2022. Likely will be updated again in Spring 2023.
- Submitted some additional updates about a successful Feria del Barrio festival returning to the corridor after COVID; tours of the business corridor for high school interns at Esperanza, and the installation of banners on light poles around the district.

Quarters 2 and 3:

- With the 25th District PPD, and the Commerce Department started an orientation campaign called Crime Prevention & Response Tips for businesses and employees. The Commerce Department created a flyer focusing on protecting business exteriors, security cameras, keeping cash at a minimum, robbery response, keeping windows clear, and burglary response.
- Corridor manager submitted list of 33 businesses visited or spoken by phone including the topic and resolution, if any
- Currently 3 businesses have expressed interest in the store front improvement and were approved for 75% reimbursement.
- Reported 6 businesses engaged on financial and technical assistance matters.
- Submitted the list of vacant properties with any contact info if known.
- Reported on assisting one zoning case for a medical office on Lehigh Avenue.
- Submitted a narrative with updates on the corridor tree planting pilot program, installation of new banners on 5th and Front Streets, and work with PACDC on the Save Your Biz Philly program

Quarter 4:

- Main Street staff completed our business owners' annual business survey and identified their business' inflation effects through data analysis. The survey showed how business owners' profit was affected by inflation, showing a significant decrease in revenues and workforce, changes in business operations, and increasing sales prices. Although the majority expressed that the materials costs were the main cause of lower profits, they turned to social media to promote their businesses and fight inflation. However, most business owners reported no loss of customers. Data has been provided.
- Main Street staff continued weekly visits to business owners in the three Commercial Corridors. Through our visits, we can directly assist businesses without them having to close or leave the business with someone else while they attend a meeting. After each visit, each is followed up to continue with technical assistance until each one is resolved.

- HACE Main Street staff continue to attend PPD 25th PDAC meetings. During this period, we attended April 11, 2023, where community leaders and organizations shared ideas to strengthen security strategies in the community. In addition, two police officers assigned to our Commercial Corridors continue to visit the businesses daily and sign the logbooks.
- The corridor manager submitted a list of 30 businesses visited. HACE documents 147 businesses contacted during this contract term.
- Several businesses did not respond to moving forward with physical improvements for various reasons. HACE decided to cancel their opportunities at this time. HACE documents one (1) business receiving an award for SIP.
- No additional activity for cameras. 3 businesses approved for 75% reimbursement during this contract term.
- Main Street continued to provide technical assistance. HACE staff helped six (6) business owners get new business registration, business grants, and M/W/DSBE Certification. A total of 27 businesses supported during this contract term.
- Documents 72 vacant properties in the three Commercial Corridors, representing 21%. This fiscal year our lowest percentage was 21%, and our goal for next year is 20%.
- Held a virtual pre-meeting to review a zoning application for 313 W Somerset St. The application is for the erection of a semi-detached structure for use as a commercial space on the first-floor level with a two-family household living above. Size and location were shown.
- Continues to share its involvement in its business corridor and community. A Drexel student interviewed HACE on the culture of this community and how it maneuvered during the pandemic.
- HACE and other organizations worked on Save Your Philly Business Program. Partnered with PACDC and Commerce around visibility/story telling.
- Began coordination work on placing banners and continued its work on tree planting in the targeted area.

Frankford CDC

Neighborhood Revitalization

4900 Griscom Ave., Philadelphia, PA. 19124

Contract #: 2020119

Council Districts 6, 7, Census Tracts 183-185, 189-190, 292-302, 317-319

To improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and very low, low- and moderate-income neighborhoods and selected Urban Renewal Area neighborhoods, and recognizing the importance of Philadelphia’s small business sector in achieving the foregoing, Frankford CDC (FCDC), a neighborhood-based organization, will undertake economic development activities designed to enhance employment opportunities, the majority of which will be available to low- and moderate income residents of the targeted neighborhood.

Accomplishments:

Quarter 1:

- Number of operational businesses: 220
- The committee met on Sept. 20, 2022. Topics discussed included updates on Pause Park construction which is nearing completion, additional public space improvement updates, construction updates on the Paul Street properties, and plans to acquire the supermarket site at FTC. Minutes were submitted.
- Three property/business owners appear to be actively engaged in a “rStore” cohort where one contractor will complete façade improvements on all three properties. Security cameras and lighting will be included as a part of the “rStore” cohort. Ten cases with three businesses reported, mostly around the coordinated rStore cohort and selected contractor.
- The CDC provided updates on their development projects:
- Pause Park was completed in September and is moving into programming and maintenance phase.
- 4665 Paul St. is complete and nearly leased out.
- 4663 Paul St. is nearing completion.
- Talks are ongoing with Rite Aid about acquisition of the supermarket site.

Quarter 2:

- Corridor cleaners maintain clean sidewalks and report dumping issues.
- Frankford Pause Park opened, adding to pedestrian activity, seating and respite along the Avenue.
- Sharing information with childcare businesses about opportunities at Pause Park.
- One ongoing case with Mariam Produce on electrical issues.
- Working with Frankford Muslim Association on redevelopment project.

■ Development Projects:

- 4665 Paul St - completed. fully leased.
- 4663 Paul St - nearly complete.
- Frankford Pause Park - completed 9/22

Quarter 3:

- Working on organizing a Business 101 workshop & food-based business workshop for Q4
- Kaboom Play Everywhere Playful Learning installation at Frankford Pause Park - surveyed residents, childcare businesses, and caregivers to determine favorite design. Install April 2023
- Frankford Pause Park programming beginning for spring season in April 2023.
- Street Closure permit for Trashlet approved on 4/10 for 6 month pilot period. Install will happen in coming weeks.
- rStore Cohort - original contractor went MIA for months, and then once contact resumed, they were still dragging their feet. We nullified the contract on the basis of non-performance and selected a new contractor. New contracts and agreements were signed in March 2023. Work commenced the first week of April.
- Continuing to work with Mariam Produce on adding smoothie bar to business. Currently helping them find a plumber to apply for plumbing permits and perform work.
- Working with Frankford Muslim Association on their vision for their properties
- The business directory is updated and available through the Knack site.
- The CDC neared completion of the 4663 project.
- Closed on the acquisition of the former Rite Aid property at Frankford Transportation Center

Quarter 4:

- An increase in nuisance businesses has provided an opportunity to convene longstanding business owners on the topic of managing the public space and how to respond to the types of new businesses that are opening. Corridor manager is working on scheduling for August.
- After a multi-year permitting and approval process, the CDC was able to install a “trashlet” - a locked dumpster with attractive cladding in a parking space out front of their office. The trashlet is a receptacle for household trash from second-story efficiency apartments nearby, to reduce the short-dumping of household trash on the corridor in between weekly city trash collection, and will be serviced by the CDC’s Taking Care of Business cleaning crews.
- Continued with the rStore cohort but none of the projects are completed yet. Two other property owners have expressed interest in learning about the program but have not initiated a project yet.
- The SIP projects include lighting, and for the one business that does not already have a camera system, it is included. There is not interest from other businesses due to the expense of the systems required by the city.

- Still working with Mariam Produce on smoothie bar; still working with Muslim Association; Working with Little Leaders day care on accounting and bookkeeping, they applied for Business Lending Network.
- The list is available on the CDC website with backend supported by Knack, it was most recently updated in February, an update for July is planned
- 4663 Paul Street complete. Residential units fully leased. Still working with commercial realtor to fill ground floor commercial space.
- rStore - 3 facade improvements underway. Just awaiting signage permits to complete.
- FTC - nearly done with schematic design. Second community meeting to be held July 13. Phila Dept of Public Health is on board to include a city health center. In talks with Councilperson re: zoning changes necessary. Currently set to include supermarket, health center, and 130 units of mixed-income housing. Starting to shop around for LIHTC and NMTC partners, as the project will depend on both funding sources.

People's Emergency Center (PECCDC)

Neighborhood Revitalization

325 N. 39th St., Philadelphia, PA 19104

Contract #: 2020130

Council District 3, Census Tracts 91, 106, 107, 108

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base, especially low- and moderate-income neighborhoods, PECCDC, a community-based development organization (CBDO), will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

PECCDC shall reach out to businesses in the target area and conduct a corridor walk through on a regular basis monthly. PECCDC's Commercial Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Commercial Corridor Manager's role. If linguistic or cultural challenges arise, PEC shall employ interpretation (in-person or telephonic) and document translation services. PECCDC may use the City's procured vendors who have agreed to extend the City's rates to eligible organizations. PECCDC shall contact at least 127 businesses. PECCDC shall approach every business methodically when disseminating information and collecting business information. PEC shall keep a record of all businesses contacted.

Accomplishments:

Quarter I:

- Number of operational businesses: 218
- Number of microenterprises <5 employees: 19
- Business ownership by race/ethnicity: Asian = 23, Black = 147, Latino = 7, White = 6, Caribbean/African = 31
- Vacant commercial properties: 46, with 12 that have realtor listings.
- Facilitated two Business Roundtable discussions at The New Church Down The Way Ministries (4234 Ogden St.) on July 21st and August 10th. These two convenings attracted 15 businesses in total, including:
 - New Africa Center
 - Imperial Caribbean Seafood and Soul
 - Supreme Oasis Bakery and Deli
 - BQ Lancaster Avenue
 - Mr. Dump Truck
 - Make Your Mark 365
 - Kanvas Event Center

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- Alvin & Sons Fuel Oil
 - La Pearl Beauty Emporium
 - Lawrence Theater Company
 - Half Moon Lounge
 - Hair for You
 - Love at First Bite
 - Plush Events Venue
 - Sunshine Food Market.
- Participated in University of Pennsylvania’s First Thursday Zoom meetings
 - Worked with Bridges to Wealth and PECCDC’s Neighborhood Advisory Committee (NAC) to facilitate Men’s Coffee Talk and invited men from businesses on the corridor to participate.
 - The New Freedom District Business Association held a series of meetings. In attendance were local business owners, Promise Zone AmeriCorps VISTAs and other stakeholders
 - Participated in Philadelphia’s city-wide PARK(ing) Day on Friday, September 16th with Stomping Grounds Cafe, La Pearl Beauty Emporium, You’re Beautifully Made, PECO, Make Your Mark 365, and Posigen. This annual event re-imagines the possibilities of 160 square feet of public space by transforming an on-street parking space into a public park. The event celebrates parks and other public spaces in cities across the country and raises awareness of the need for more pedestrian-friendly spaces in our urban areas, while also promoting resources and local businesses along our city’s commercial corridors.
 - Partnered with 16th Police District to canvas area and alert corridor businesses and patrons about free gunlock programs.
 - Attended the 16th Police District Captain’s Town Hall Meeting every 3rd Tuesday of the month via Zoom. During these meetings, the 16th District Captain reports on crime trends along Lancaster Avenue and within the surrounding neighborhoods. The 16th District has had an increased presence on the corridor since the beginning of the summer in an ongoing effort to deter crime.
 - Collaborated with the 16th District on a National Night Out event which took place Tuesday, August 2nd at New Freedom Square (Lancaster Avenue and 42nd Street). This event included activities and resources from the 16th District, PEC, West Belmont Civic Association, New Africa Center, and Belmont Alliance, along with free food, music, entertainment, arts/crafts, children’s games, moon bounce, and face painting.
 - Commercial Corridor Manager holds regular meetings with business owners along Lancaster Avenue – to assess their needs and link them to available resources.
 - Identify 10 storefronts that would benefit from physical improvements:
 - 215 Wings, 4416 Lancaster Ave. In-Store Forgivable Loan Program/design for outdoor space next to store
 - Imperial Seafood 725 N. 42nd St.
-

- In-Store Forgivable Loan Program / Community Collaborative Design of adjacent outdoor space / façade and signage
 - Falah’s Barbershop, 649 N Preston St.
 - Lava 4134 Lancaster Ave.
- In-Store Forgivable Loan Program / façade and signage
 - Supreme Oasis Bakery & Deli, 4401 Lancaster Ave.
 - Dwight’s Southern Bar-B-Q 4345 Lancaster Ave.
 - We Never Say Never 4427 Lancaster Ave. Owner needs help with architect and design plans for upcoming development project
 - Jared Alexander Studios 4406 Lancaster Ave. Needs aid with getting trash cans and street furniture on her side of the street
 - Kanvas 3870 Lancaster Ave. Owner would like to expand access to her space to for computer partners. Owner also interested in spearheading workforce opportunities at her venue.
 - Moe Betta Barbershop 4252 Lancaster Ave. Façade of building is currently being repaired, masonry work.
 - Krav Fit 4518 Lancaster Ave. New lighted signage in place and new stucco facade
 - Sunshine Food Market 4261 Lancaster Ave. New lighted signage in place, in discussions with owner about a secondary LED or Liquid crystal display, as well as repaving the parking lot and placing planter boxes.
- Identify locations in need of security improvements and upgrade at least 15 storefronts’ exterior lights and install at least 3 security cameras.
 - Supreme Oasis Bakery 4401 Lancaster Ave. Needs lighting, signage, repaired gates, and new security cameras. Coordinated with LA21 to receive façade support.
 - New Africa Center 4243 Lancaster Ave. Business has over 2,500 sq. ft with 153 ft. of joint frontage. Needs lighting, signage, repaired gates, new security cameras and landscaping.
 - Eagle Jewelry & Loan Co. Inc. 4216 Lancaster Ave. Lighting and security cameras needed
 - BQ Lancaster Ave LLC 4217-4219 Lancaster Ave. Lighting and security cameras needed for a new tea house and event space (new construction project)
 - Lawrence Theater Company 4169 Lancaster Ave. Lighting and security cameras needed. Owner is interested
- Technical Assistance provided to:
 - Redemption Body Wellness Center 884 N. Lex St. Assisted business in receiving a \$10k Recovery Grant from Philadelphia Local Initiative Support Corporation (LISC)
 - Supreme Oasis Bakery & Deli 4401 Lancaster Ave. Helped secure sponsorship from Wexford Science for business to participate in Philly Burger Brawl 2022

- You're Beautifully Made 3853 Lancaster Ave. Assisted new business with outreach and publicity in collaboration with PARK(ing) Day event
- Ultra-Silk Gallery 3808 Lancaster Ave. Assisting owners in upgrading signage
- SKS Event Center 4231 Lancaster Ave. Assisting owners in upgrading signage
- With COVID-19 restrictions lifted and vaccination levels on the rise, the Lancaster Avenue Jazz & Arts Festival returned to Saunders Park Greene on July 16, 2022, with festivities drawing over 3,000 attendees. This year's lineup included headliner Orrin Evans Quartet plus Glenn Bryan & Friends, Hailey Brinnel, MJS Trio (West Philadelphia High School Trio), Nazir Ebo's Youth Ensemble, Alan Nelson, Dylan Band, and Kendrah Butler-Waters. This year PEC's Lancaster Avenue Jazz & Arts Festival received the 2022 Metro Philly Best Award in the Arts & Entertainment category.
- The Lancaster Avenue Jazz Festival activated spaces on the corridor and created mini pop-up concerts as lead-ups to the annual festival. Activations took place at the Martin Luther King Jr. Pavilion (40th & Lancaster) and at Imperial Caribbean and Seafood Restaurant (725 N. 42nd St.). Performers were Kenny Skyes and MJS Trio.
- Ultra-Silk Gallery (3808 Lancaster Ave.) hosted several well-attended Second Fridays events showcasing Philadelphia artists Maurice James Jr., Akinseye "Akin" Brown, Shawn "Pyroglyphics" Alleyne, and the Tiberino family.
- Al-Bustan 3645 Lancaster Ave. received a \$228,000 grant from The Pew Center for Arts & Heritage to produce Manal Travels with Ibn Jubayr with an additional \$45,600 in general operating support.
- Determined to continue further positioning Lancaster Avenue as a hub for employment opportunities, a safe and convenient place for existing residents to purchase goods and services, and a cultural attraction for neighbors and visitors to enjoy and embrace. With the 2022 Lancaster Commercial Corridor Development Plan Study as our guide, we seek to continue addressing the ongoing needs of local businesses and residents.
- Welcomed You're Beautifully Made to the corridor. With over 10 years of experience operating in other sections of Philadelphia, You're Beautifully Made provides community-based programs and services for youth and adults, including music and dance classes, mentorship programs, and a literacy initiative. PECCDC is thrilled to welcome this new nonprofit partner to the Lancaster Avenue corridor!

Quarters 2-4:

- Number of operational businesses: 218
- Number of microenterprises <5 employees: 19
- Business ownership by race/ethnicity: Asian = 23, Black = 147, Latino = 7, White = 6, Caribbean/African = 31
- Vacant commercial properties: 46, with 12 that have realtor listings.

- Facilitated two Business Roundtable discussions at The New Church Down The Way Ministries (4234 Ogden St.) on July 21st and August 10th. These two convenings attracted 15 businesses in total, including:
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- Participated in University of Pennsylvania’s First Thursday Zoom meetings
- Worked with Bridges to Wealth and PECCDC’s Neighborhood Advisory Committee (NAC) to facilitate Men’s Coffee Talk and invited men from businesses on the corridor to participate.
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- Partnered with 16th Police District to canvas area and alert corridor businesses and patrons about free gunlock programs.
- Attended the 16th Police District Captain’s Town Hall Meeting every 3rd Tuesday of the month via Zoom. During these meetings, the 16th District Captain reports on crime trends along Lancaster Avenue and within the surrounding neighborhoods. The 16th District has had an increased presence on the corridor since the beginning of the summer in an ongoing effort to deter crime.

- Collaborated with the 16th District on a National Night Out event which took place Tuesday, August 2nd at New Freedom Square (Lancaster Avenue and 42nd Street). This event included activities and resources from the 16th District, PEC, West Belmont Civic Association, New Africa Center, and Belmont Alliance, along with free food, music, entertainment, arts/crafts, children’s games, moon bounce, and face painting.
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- The Lancaster Avenue Jazz Festival activated spaces on the corridor and created mini pop-up concerts as lead-ups to the annual festival. Activations took place at the Martin Luther King Jr. Pavilion (40th & Lancaster) and at Imperial Caribbean and Seafood Restaurant (725 N. 42nd St.). Performers were Kenny Skyes and MJS Trio.
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- Welcomed You're Beautifully Made to the corridor. With over 10 years of experience operating in other sections of Philadelphia, provides community-based programs and services for youth and adults, including music and dance classes, mentorship programs, and a literacy initiative. PECCDC is thrilled to welcome this new nonprofit partner to the Lancaster Avenue corridor!

Korean Community Development Services Center (KCDSC)

Neighborhood Revitalization

6055 N. 5111 St., Philadelphia, PA 19120

Contract# 1720119-02

Council District 9, Census Tracts 274, 275

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, KCDSC, a community-based development organization (CBDO), will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

KCDSC shall reach out to businesses in the target area and conduct a corridor walk-through on a regular basis monthly. KCDSC's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, KCDSC shall employ interpretation (in-person or telephonic) and document translation services. KCDSC may use the City's procured vendors who have agreed to extend the City's rates to eligible organizations. KCDSC shall approach every business methodically when disseminating information and collecting business information. KCDSC shall keep a record of all businesses contacted.

Accomplishments:

Quarters 1-4:

- The enterprise is fully staffed at this point, with two corridor managers for 5th Street, a third for Broad & Olney, and 3 TCB ambassadors. The organization is now working on how best to configure these resources while continuing to provide services to dozens of businesses on both corridors.
- Held a big public event to kick off a large restoration and renovation project at Broad and Olney which will include storefront renovations for dozens of businesses, streetscape improvements, potentially improvements to the bus depot, and targeted technical assistance to the businesses as well.
- On 5th Street, the organization continues to search for a building to locate their office, working through Commerce's Commercial Acquisition program and the Land Bank to facilitate the purchase of a property near their old office at 5th & Chew.
- Continue to assist businesses apply for financing and grants, coordinate resolution of public space issues and improvements like mural projects.
- A new mural celebrating Toussaint L'Ouverture, a Haitian founding father, was unveiled at a Haitian barbershop on 5th & Olney, in collaboration with Mural Arts Project.

The Enterprise Center CDC

Micro-Enterprise Assistance

4538 Market St., Philadelphia, PA 19139

Contract #: 2020131

Council District 4, Census Tract 89

The Enterprise Center CDC proposes to assist the City of Philadelphia to launch a series of business support services in the newly launched Business Support Services (BSS) program on targeted neighborhood commercial corridors. These services will be marketed through workshops and partnering CDCs to assess and respond quickly and directly to the needs of merchants currently operating on those targeted commercial corridors.

Accomplishments:

Quarter I:

- There are 221 businesses.
- Business ownership by race/ethnicity: Asian:64%, Black:27%, Latino:1%, White: 1%
- Attended a police town hall meeting on Thursday, September 29th. Community members discussed problems with Chestnut Street lighting, bike lane issues, robberies, and the homicides that have been on the rise in the West Philadelphia 18th police district. Police officers and community members discussed neighborhood watch as an actionable preventative measure.
- Meetings with microenterprises.
- Attended an informational consultation for interior design with the owner of Cotton's Place.
- Toured 24 S. 52nd St. with the design team who will be working on the Honeysuckle Provisions project to be constructed at this location in 2023. Attended multiple meetings with the owners of Honeysuckle Provisions, Omar & Cybille Tate, to prepare for their first brick-and-mortar store.
- Met with the owner of Star Fusion, who has occupied the space at 268 S. 52nd St. She will be opening her third Star Fusion location on 52nd St. We discussed the potential for the Storefront Improvement Program.
- Identify business that would benefit from physical improvements:
 - Mobile Connect, 10 S 52nd Street Philadelphia, PA 19139
 - Color Beauty, 12 S. 52nd Street Philadelphia, PA 19139
 - 16 S. 52nd Street Philadelphia, PA 19139
 - Urban Kids, 108 S. 52nd Street Philadelphia, PA 19139
 - Babe, 110 S. 52nd Street Philadelphia, PA 19139
 - Podcast Room, 216 S 52nd St, Philadelphia, PA 19139
 - Appliances, 254-256 S 52nd St, Philadelphia, PA 19139

- The Fry (Star Fusion 2.0) 268 S 52nd St, Philadelphia, PA 19139
- Big George, 283-85 S 52nd St, Philadelphia, PA 19139
- City Blue, 15 n 52nd St, Philadelphia PA 19139
- Security Camera Program
 - Urban Kids, 108 S. 52nd Street Philadelphia, PA 19139
 - Babe, 110 S. 52nd Street Philadelphia, PA 19139
 - Star Fusion 2.0 268 S 52nd St, Philadelphia, PA 19139
 - Big George, 283-85 S 52nd St, Philadelphia, PA 19139
 - Fati's Fabrics 261 S 52nd St, Philadelphia, PA 19139
- Security cameras installed at our properties covering 5241 Market to 5245 Market St. and the west side of the 0 block of Lindenwood St. TEC-CDC is submitting reimbursement through the City's BSCP (Business Security Camera Program).
- Technical Assistance provided to:
 - Continued to provide support related to "Biz on Wheels," which provides mobile delivery of technical business assistance to all interested businesses. We have been sharing the resources provided through the Department of Commerce to support businesses requesting assistance. We are currently conducting the annual business survey.
 - NV My Eyewear, 137 S 52nd S. Philadelphia PA 19139
 - Business owner Tiffany Ward's landlord is trying to keep her at the location, but she is trying to move to a different location in the area. TEC-CDC connected Tiffany with CLS (Community Legal Services) and is still in discussion with Tiffany on next steps.
 - Struttin' Lightly 39 N 52nd St Philadelphia, PA 19139 Business owner Gwendolyn Hosey (aka "Ms. G") wanted the planters outside of her business removed due to people in the neighborhood setting fires to them. We removed them and since she has been pleased.
 - Star Fusion, 268 S 52nd St, Philadelphia, PA 19139 Met with Darlene (business owner) - she has occupied a new building on 52nd St. and we discuss the Storefront Improvement Program and other grants and micro-loans that she could apply for renovations.
 - African Cultural Art Forum 221 S. 52nd Street, Philadelphia PA 19139 Consulted with Mr. Abdur-Rahim (business owner) on marketing and promotion for his business, including a 52nd Street Spotlight video.
 - Cotton's Place 310 S 52nd St., Philadelphia, PA 19143 Finance consultation with Lakita Scott (business owner).
- Dedicating time and resources to beautify the 52nd street corridor, which includes connecting businesses to the SIP and the in-store loan program to make shopping in the community more appealing. TEC-CDC successfully works with local business owners and informs residents of the community of any new job postings that are available.

- TEC is bringing a pop-up shop to the business community and providing jobs directly to residents in the community.
- Regularly attends community events and is currently conducting the annual business survey for business owners to inform TEC what other resources would benefit them. We hope to continue to use and expand our platforms to engage with potential customers and increase foot traffic on the corridor.
- Broke ground at 277 S 52nd St., where our community resource hub will relocate to. It will be a three-story building with the resource hub located on the first floor and three apartments located on the second and third floors. Additionally, TEC-CDC has purchased 24 S. 52nd St., which we plan on renovating to support a project designed to increase healthy food options to the community.
- With construction on the Honeysuckle Provisions project not scheduled to commence until 2023, TEC-CDC is hosting a pop-up shop for Black-owned small businesses during the holiday season. We hope this will introduce new business owners to 52nd and draw more foot traffic to support other businesses on the corridor.
- With assistance from Councilmember Gauthier's office, TEC-CDC is in the early phases of implementing improvements to the Blackwell Regional Library intersection streets. We will be pushing efforts forward to benefit the community by working with the PPA to alter the 2-hour metered zones into unmetered 2-hour parking spots, create an ADA parking space for the library, which would allow three hours of free parking with a placard during library hours of operation, and designate a Loading Zone for quick trips, i.e., picking up or dropping off books.
- Seen quite a bit of staff turnover in the last fiscal year, but we are moving forward into the second quarter with a fully staffed team. TEC-CDC hopes to continue collaborating with city agencies and other stakeholders to revitalize the 52nd Street Commercial Corridor in a way that is safe, functional, and effective for all parties.

Quarters 2 and 3:

- TEC-CDC had our first stakeholder meeting since the pandemic. The meeting was held virtually on Friday March 10, 2023. Partners in attendance included Andrew Goodman, Director of Equitable Development for Councilmember Jamie R. Gauthier 3rd District; Joanna Winchester, Director of Training & Technical Assistance of Philadelphia Association of Community Development Corporations (PACDC); Justin Harris, Community Relations Officer at the 18th Police District; and Michelle Price, Senior Director at the Office of Business Services for the Department of Commerce in Philadelphia. Each of the listed attendees provided information and resources for the business owners on the corridor. Three business owners joined the call and the corridor manager sent a recording of the meeting to other business owners.
- TEC-CDC attended the 18th police district town hall meeting where concerned community residents addressed neighborhood issues like gun violence, abandoned vehicles, and the lack of police presence. Representative officers informed attendees that the abandoned vehicle problem would

be addressed within a week and discussed their development of new procedures to help prevent gun violence with more officers on foot patrol in the neighborhood.

- Met with Roselyn, who is opening a new childcare facility called Roselyn’s Romper Room at 446 S. 52nd Street.
- Darlene, owner of Star Fusion, is opening a second location on the corridor, located at 268 S. 52nd Street. TEC-CDC has been in touch with her regarding the Storefront Improvement Program and In-Store Forgivable Loan Program.
- Assisted Jesse, the owner of Brown Sugar, with light bill reimbursement. He has also started the process to get his sidewalk replaced.
- Provided Roselyn, owner of Honey’s Event Space, with information on the Commercial Real Estate Acquisition Loan Fund (CREAL Program). She has started taking steps toward purchasing the building she’s currently renting.
- Attended the ribbon cutting of Councilmember Jamie Gauthier’s new satellite office on the corridor at 606 S. 52nd Street.
- Partnered with the ECO foundation to provide the youth a platform to have a “table talk meeting” regarding our anti-violence program.
 - 1.) Roselyn’s Romper Room - 446 S. 52nd Street Philadelphia, PA 19139
 - 2.) Star Fusion - 268 S. 52nd Street Philadelphia, PA 19139
 - 3.) Urban Kids - 108 S. 52nd Street Philadelphia, PA 19139
 - 4.) Big George’s - 283-85 S. 52nd Street Philadelphia, PA 19139
 - 5.) Color Beauty - 12 S. 52nd Street Philadelphia, PA 19139
 - 6.) The Shoe Bar - 5248 Market Street Philadelphia, PA 19139
 - 7.) City Blue - 15 N. 52nd Street Philadelphia, PA 19139
 - 8.) Reyes Appliances - 254-256 S. 52nd Street Philadelphia, PA 19139
 - 9.) Babe - 110 S. 52nd Street Philadelphia, PA 19139
 - 10.) Fati’s Fabrics – 261 S. 52nd Street Philadelphia, PA 19139
- Identified locations in need of security improvements and upgrade at least 5 storefronts’ exterior lights and install at least 5 security cameras.
 - 1.) Roselyn’s Romper Room - 446 S. 52nd Street Philadelphia, PA 19139
 - 2.) Urban Kids- 108 S. 52nd Street Philadelphia, PA 19139
 - 3.) Babe- 110 S. 52nd Street Philadelphia, PA 19139
 - 4.) Star Fusion 2.0- 268 S. 52nd Street Philadelphia, PA 19139
 - 5.) Big George- 283-85 S. 52nd Street Philadelphia, PA 19139
- Two of the five businesses above are new; TEC-CDC has already discussed the security camera program with them, and they are going to apply as soon as their business is fully functional.

- TEC- CDC is wrapping up work on the Legacy Business Program which provides participating business owners with financial assistance to aid the stabilization and growth of their businesses while highlighting long- time, mainstay businesses on 52nd Street. TEC-CDC worked directly with business owners to capture, preserve, and showcase their legendary stories. Seven long-standing businesses participated.
- Nearing completion on our latest project located at 277 S. 52nd Street. The ground floor of this three-story building will serve as our new satellite office, optimizing our ability to provide services to business owners while helping connect individuals in the community to resources like first-time home buyer programs, small business development, home repair programs and job opportunities. The building's second and third floors will have three apartments, allowing TEC to provide affordable housing to people in the neighborhood.
- Successfully implemented a community service pipeline, enabling individuals with required community service hours to gain life-long skills by working with our corridor cleaning ambassadors. After successful completion, they are given the opportunity to obtain part-time employment as a cleaning ambassador for TEC-CDC. Job duties for TEC-CDC cleaning ambassadors include removing trash from the street and trash receptacles and addressing dumping in the service area to keep the 52nd Street commercial corridor and surrounding area clean.
- Community partner for Rebuilding Together Philadelphia's (RTP) first Block Build of the year. This program offered free home repairs to 15 homeowners on the 5300 block of Chancellor St. Members of the team coordinated with the block captain and members of RTP to ensure homeowners were made abreast of all information related to the Block Build to ensure its success. The event was held on Friday and Saturday, March 31st and April 1st.

Quarter 4:

- In the process of arranging our 2nd stakeholder meeting. Additionally, TEC has partnered with PACDC, Temple University, and Black Squirrel to launch the "Save Your Biz Philly" project. The project provides services to businesses struggling to recover from the pandemic or civil unrest; businesses dealing with debt, legal or tax issues; businesses with back rent or landlord/tenant issues; and businesses who are unable to access financial capital or achieve other goals due to systemic barriers. "Save Your Biz Philly" will also help business owners who wish to purchase the properties they occupy as tenants. Further, the project helps with bookkeeping and inventory advocacy. All services are free and are offered to support efforts to rebuild communities and revitalize neighborhoods.
- Attended the 57 Block Coalition community safety event featuring Oren Gur, a representative from the District Attorney's office, who provided stats and percentages regarding violent crime while offering reduction strategies in the targeted communities. Additionally, TEC-CDC attended a public safety meeting with the Philadelphia Police Department's 18th District and SEPTA police. The meeting addressed their agency's goals, approaches toward violent crimes and prevention

and the impact related to promoting safety. The meeting also held a solution-oriented discussion that will slow down and hopefully stop the recidivism rate.

- Held a ribbon cutting ceremony for our new satellite office located at 277 S. 52nd street, which the CDC team will be relocating to after office furnishing.
- Assisted with a storefront improvement program and In-Store Forgivable Loan applications for “Slurp’d”, a new business coming to the corridor.
- Discussed a storefront improvement plan with David & Thi the owners of “Urban Kids”, who relayed
- their intentions to complete an online application form after reviewing the potential benefits to her business.
- Submitted storefront improvement program applications for businesses located at 8 through 18 S. 52nd street – currently awaiting approval from the Philadelphia Department of Commerce.
 - 1.) Urban Kids - 108 S. 52nd Street Philadelphia, PA 19139
 - 2.) Reyes Appliances – 254 S. 52nd Street Philadelphia, PA 19139
 - 3.) Star Fusion - 268 S. 52nd Street Philadelphia, PA 19139
 - 4.) Babe - 110 S. 52nd Street Philadelphia, PA 19139
 - 5.) Mobile Connect - 10 S. 52nd Street Philadelphia, PA 19139
 - 6.) Color Beauty - 12 S. 52nd Street Philadelphia, PA 19139
 - 7.) Paradise Gallery - 8 S. 52nd Street Philadelphia, PA 19139
 - 8.) Big George’s - 283-85 S. 52nd Street Philadelphia, PA 19139
 - 9.) Roselyn’s Romper Room - 446 S. 52nd Street Philadelphia, PA 19139
 - 10.) Best Choice - 18 S. 52nd A 19139
- Identified locations in need of security improvements and upgrade at least 5 storefronts’ exterior lights and install at least 5 security cameras.
 - 1.) ACAF (African Cultural Art Forum) - 221 S 52nd Street Philadelphia, PA 19139
 - 2.) Shear Pandemonium** - 261 S. 52nd Street Philadelphia, PA 19139
 - 3.) Slurp’d**- 135-137 S. 52nd Street Philadelphia PA 19139
 - 4.) Star Fusion 2.0 - 268 S. 52nd Street Philadelphia, PA 19139
 - 5.) Urban Kids - 108 S. 52 Street Philadelphia, PA 19139
- Two of the businesses above are new to the corridor and have expressed interest in adding cameras to their storefronts. TEC-CDC forwarded the application form to Shear Pandemonium; the other business Slurp’d is still reviewing their storefront improvement plan.
- Partnered with JPMC to beautify the section of the corridor surrounding the bank, submitting six SIP applications for adjacent businesses, 8-18 S. 52nd St. TEC-CDC will provide free façade painting for those businesses in the coming weeks. Additionally, TEC-CDC is partnering with PACDC to roll

out free services to business owners on the corridor; four businesses have expressed interest and are in contact with the “Save Your Biz Philly” program.

- Partnered with J.P. Morgan Chase on their 2nd annual volunteer clean-up. Volunteers replanted every planter on the corridor and power washed from Larchwood to Market Street.
- Met with the new Service Manager for Council District 3 and commenced steps toward connecting with the City and SEPTA to add additional bus stop along 52nd street.
- Sat in on The University of Pennsylvania finals presentation in the City Planning master’s program, where recommendations and plans for the 52nd street corridor were discussed the students created.
- Held a ribbon cutting ceremony to celebrate the completed construction of our new satellite office at 277 S. 52nd Street.
- Continued our monthly highlighting of at least two corridor businesses to enhance exposure and provide insight into the hard work and dedication it takes to run a business.
- Held a Juneteenth parade - local vendors from the community sold food and other items while artists performed at Malcom X Park. The parade was well-attended and enjoyed by the entire community.

The Business Center

Micro-Enterprise Assistance

7500 Germantown Ave., Philadelphia, PA 19119

Contract #1920198

Citywide

The purpose of the Business Technical Assistance Program (BTAP) is to foster successful establishment, stabilization, and expansion of micro-enterprises by providing useful and timely assistance and training.

TBC provides and completes technical assistance, advice and business support services to at least 25 owners of micro-enterprises and/or persons developing micro-enterprises, which provide goods or services to low- and moderate-income residential neighborhoods. TBC shall maintain and provide a record of all persons and businesses assisted, the type of assistance provided, the location of the business and jobs created as a result of the assistance.

TBC shall provide technical assistance, advice, and business support services to at least thirty-five (35) owners of micro-enterprises and persons developing micro-enterprises who are low and low – moderate income persons.

Accomplishments:

	Q1	Q2	Q3	Q4
TOTALS				
Businesses assisted	70	94	51	215
Loans made	41	7	8	9
Jobs created	47	59	46.5	51

	Q1	Q2	Q3	Q4
RACE				
Black	63`	94	48	199
White	3	0	2	0
Asian				
Other/Multi	4	0	1	16
TOTAL	70	94	51	215

INCOME				
Extremely Low	40	9	2	7
Low	25	85	47	151
Moderate	4	0	2	57
Non-Low/Moderate	1	0	0	0
TOTAL	70	94	51	215

Urban Affairs Coalition/Philadelphia Development Partnership/Entrepreneur Works

Micro-Enterprise Assistance

1207 Chestnut St., Philadelphia, PA 19107

Contract #1920289-01

Citywide for limited clientele

Census Tracts 9, 73,86, 109, 113, 201, 252, 339

The Urban Affairs Coalition/Philadelphia Development Partnership/Entrepreneur Works (UAC/PDP/EW) is a nonprofit organization committed to helping all people achieve economic self-sufficiency through entrepreneurship. UAC/PDP/EW will deliver its client-driven training and counseling services using core entrepreneurial and financial programs.

Accomplishments:

	Q1	Q2	Q3	Q4	TOTAL
RACE					
Black	6	6	5	0	17
White					
Asian					
Other/Multi					
TOTAL					

	Q1	Q2	Q3	Q4	TOTAL
INCOME					
Extremely Low					
Low					
Moderate	6	6	5	0	17
Non-Low/Moderate					
TOTAL	6	6	5	0	17

EW shall provide and complete loans ranging from Five Hundred dollars (\$500.00) to Fifty Thousand dollars (\$50,000.00) to up to five (5) owners of micro-enterprises and/or persons developing micro-enterprises who are low and moderate-income persons.

	Q1	Q2	Q3	Q4	TOTAL
RACE					
Black	2	0	0	0	2
White					
Asian					
Other/Multi					
TOTAL	2	0	0	0	2

Women's Opportunities Resource Center

Micro-Enterprise Assistance

2011 Chestnut St., Philadelphia, PA 19103

Contract #1920223-01

Citywide

The Women's Opportunities Resource Center (WORC) is a nonprofit organization committed to helping all achieve economic self-sufficiency through entrepreneurship. WORC delivers its client-driven training and counseling services using core entrepreneurial and financial programs that include financial, management and marketing assistance and meets the needs of nascent start-up and established micro-enterprises. These services will be available citywide and will be specifically targeted at low- to low- moderate-income persons.

Accomplishments:

Micro Enterprises	Q1	Q2	Q3	Q4	Total
RACE					
Black	12	6	7	8	33
White	0	1	0	1	2
Asian	1	0	0	0	1
Other/Multi	1	0	0	0	1
Total	14	7	7	9	37
INCOME					
Extremely Low	0				0
Low	14	6	6	9	35
Moderate					
Non-Low/Moderate	0	1	1	0	2
JOBS					
Jobs created	3	0	0	3	6
Jobs retained	17	15	7.5	7	46.5
ASSISTANCE					
Technical Assistance	25	22	29	26	93

WORC shall create or retain four (4) jobs for persons of low to low – moderate income.

RACE	Q1	Q2	Q3	Q4	TOTALS
Black	3	0	0	2	5
White	0	0	0	1	1
Asian					
Other/Multi					
Total	3	0	0	3	6

INCOME					
Extremely Low					
Low	3			3	6
Moderate					
Non-Low/Moderate					
Total	3			3	6
JOBS					
Jobs created	3	0	0	3	6
Jobs retained	17	15	7.5	7	46.5
Total	20	15	7.5	10	52.5

WORC shall provide and complete loans ranging from five hundred dollars (\$500.00) to twenty-five thousand dollars (\$25,000.00) to at least twenty five (25) owners of micro-enterprises and persons developing micro-enterprises which are low to low-moderate individuals.

RACE	Q1	Q2	Q3	Q4	TOTALS
Black	12	6	7	8	33
White	0	1	0	1	2
Asian	1				1
Other/Multi	1				1
Total	13	7	7	9	37
INCOME					
Extremely Low					
Low	14	6	6	9	35
Moderate					
Non-Low/Moderate		1	1		
Total	14	7	7	9	37

Welcoming Center for New Pennsylvanians (WCNP) (Technical Assistance)

Micro-Enterprise Assistance

1617 JFK Blvd., One Penn Center, Philadelphia, PA 19103

Contract #1920288-01

Citywide

The goal of the Welcoming Center’s Business Technical Assistance project is to help immigrant entrepreneurs and business owners to establish, stabilize, and expand their micro-enterprises successfully. The WCNP’s approach will enable immigrant entrepreneurs to overcome barriers, to link immigrant entrepreneurs to the resources they need and to provide business technical assistance services developed specifically for immigrant entrepreneurs when such services are not already being provided.

WCNP shall provide technical assistance, advice, and business support services to at least forty (40) owners of micro-enterprises and persons developing micro-enterprises who are low and low – moderate income persons.

Accomplishments:

	Q1	Q2	Q3	Q4	Total
Technical Assistance to Existing Business					
	1	0	11	13	25

	Q1	Q2	Q3	Q4
RACE				
Black	1	1	7	12
White	48	42	70	46
Asian	0	0	4	24
Other/Multi	0	0	0	0
TOTAL	49	43	81	82

	Q1	Q2	Q3	Q4
INCOME				
Extremely Low	1	1	2	4
Low	35	40	44	67
Moderate	13	2	34	9
Non-Low/Moderate	0	0	1	2
TOTAL	49	43	81	82

FINANTA

Micro-Enterprise Assistance

1301 N. 2nd St., Philadelphia, PA 19122

Contract #1920287-01

Citywide

FINANTA will foster the successful consolidation and expansion of existing micro-enterprises as a viable option for economic growth, by providing micro entrepreneurs with the knowledge and tools for developing their management skills and building credit through workshops and practical applications, establishing peer groups as a way to build assets and credit, and develop leadership, teamwork and networking.

Accomplishments:

Micro Enterprises	Q1	Q2	Q3	Q4	Total
RACE					
Black	8				8
White	10				10
Asian	1				1
Other/Multi	5				5
Total	24				24
INCOME					
Extremely Low					
Low	24				24
Moderate					
Non-Low/Moderate					
Total	24				24
JOBS					
Jobs created					
Jobs retained					
BUSINESSES					
New					
Existing	24				24

Quarters 2-4:

- Accomplishments will be reported next quarter.

Tacony Community Development Corporation (TCDC)

Neighborhood Revitalization

4819 Longshore Ave., Philadelphia, PA 19135

Contract #: 2020118

Census Tracts: 319,320-321,323, 325-326, 330 and 381

Target Area: bounded by Torresdale Avenue from Cottman to Robbins Avenue.

To improve the quality of life, employment opportunities and entrepreneurial opportunities for low- and moderate-income individuals and low- and moderate-income neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, Tacony Community Development Corporation (TCDC) will assist the City of Philadelphia in the implementation of its Targeted Corridor Revitalization Management Program which is intended to help revitalize commercial corridors throughout the City. TCDC will undertake the following economic development activities designed to enhance economic opportunities and create a sustainable neighborhood as a clean, safe, attractive and welcoming place that will benefit, low- and moderate-income residents of the targeted neighborhood. These activities include community economic development programs designed to assist businesses.

Accomplishments:

Quarters 1-4:

- There were 211 businesses of which 74 were micro businesses.
- The ownership was reported as Asian: 55, Black: 44, Latino: 34 and White: 78
- The market profile was completed in January 2023 by the Lakota Group; the report is on file with Commerce.
- During this period, the interim executive director personally visited every business in the immediate area, to check in and share resources for businesses in the wake of the I-95 collapse, and to connect affected businesses with the Merchants' Fund emergency grant.
- Due to leadership transition, no newsletter was produced during this contract year; important updates were shared in person with businesses or via email list-serve
- We partnered with the Free Library on the Tacony Explorers summer program for youth.
- Our Halloween celebration had more than 500 people. This event promoted Torresdale Ave as a safe and family friendly Avenue.
- Partnered with the Free Library on the Tacony Explorers summer program for youth.
- The director visited every business multiple times to introduce herself and to share emergency resources after the I-95 collapse
- This year, two SIP-funded projects were completed, and 3 additional significant renovations are underway, including restoring two previously converted-to-residential units on the Longshore

Avenue intersection to commercial ground floor use. Two other storefronts that received Camera grants are exploring SIP.

- This year, 8 businesses successfully completed high quality camera installations with license plate readers and 15th District remote access, due to increasing levels of vehicle and property theft on the commercial area.
- The CDC submitted a list of assistance cases for 10 businesses, including emergency response after I-95, help finding licensed contractors, opening a second location, creating Google listing, restaurant equipment, and general advice about business development resources.
- The CDC maintains an up to date listing of available properties at their website, <https://www.visittacony.com/opening-a-business/index.php>
- This year, the CDC engaged 5 property owners, three unsuccessfully. One is scheduled for Sheriff Sale, another the CDC is considering Act 135 conservatorship. Two properties are owned by someone who is actively pursuing redevelopment and leasing.
- Due to leadership transition the stakeholder meeting did not occur this year.
- We visited every business in our commercial district regarding the I-95 collapse. We worked with police to help them obtain remote access to our new cameras. We sought out and identified a potential coffee shop interested in opening in Tacony. They are currently in lease negotiations for a storefront on Torresdale Avenue. We continued our Third Thursday events.

African Cultural Alliance of North America (ACANA)

Neighborhood Revitalization

5530 Chester Ave., Philadelphia, PA 19143

Contract #: 2020116

Council District 3, Census Tracts 65,66, 70, 71.1, 71.2, 73, and 74

Target Area: 5400-5700 blocks of Chester Avenue

The Commerce Department supports the activities of Business Improvement Districts (BIDs) and other organizations that provide community services such as street and sidewalk litter removal, public safety services and other public space maintenance activities so as to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low-, low- and moderate-income individuals and neighborhoods in Philadelphia. The principal goal of this program is to increase the delivery of additional public services to multiple low and moderate-income neighborhoods in order to enable businesses to provide needed goods, services and employment opportunities to residents.

At the foundation of any vital commercial corridor are clean streets, sidewalks and storefronts. Litter deters investment and creates the perception that an area is neglected and unsafe. When quality-of-life issues are not addressed, other economic development initiatives do little to attract businesses and consumers to a given commercial corridor.

Accomplishments:

Quarter I:

- Number of operational businesses: 600
- Number of microenterprises <5 employees: 20
- Business ownership by race/ethnicity: Asian 194, Black 298, Latino 64, White 44
- In August 2022 met with business owners and residents to discuss the SIP and Camera Security Program. All commercial corridors were represented by businesses and residents as well as the Woodland Avenue Business Association
- Conducted a consumer survey July 8-11 of 115 consumers and residents yielded that while many are happy with the corridor there is a lack of ethnic goods that were once in abundance before the pandemic. Many have considered others places to shop to be able to meet those needs. However, there is an overall satisfaction with the business mix and goods and services for these commercial corridors.
- Met with the police community liaison officer to discuss business owners registering cameras. They learned the process is variably simple and could be a real asset in addressing theft, crime etc.
- Supported five businesses in applying for business resources
 - Nas Cafe - WORC Loan
 - Chester Family Pizza- Community First Fund

- African Small Pot- Health & Safety - permit applications
- BI-Restaurant - Commerce In Store Forgivable Loan
- Nafisa’s Kitchen - In Store Forgivable Loan
- Provides a list of businesses that would benefit from physical improvements:
 - African Small Pot 6133 Woodland Ave.
 - Ecowas African & American Cuisine 6421 Woodland Ave.
 - Sahara West African Restaurant 6528 Woodland Ave.
 - Le Mandingue 6620 Woodland Ave.
 - Four Seasons African Restaurant 6643 Woodland Ave.
 - Bintou African & American Restaurant 6515 Woodland Ave.
 - Rythmand& Brunch Restaurant 6517 Woodland Ave.
 - Nafisa’s Kitchen 5629 Chester Ave.
 - Le Babou Restaurant 4519 Baltimore Ave.
 - Youma African Cuisine 4519 Baltimore Ave.
 - North African Ethiopian Food 229 S.45th St.
- Provides a list of businesses in need of upgrade exterior lights and camera installation
 - Moss Mart Grocery Store 5533 Chester Ave.
 - African Small Pot 6133 Woodland Ave.
 - Kamara African Grocery Store 6337 Woodland Ave.
 - Bi-Restaurant 6515 Woodland Ave.
 - Helping Hand International Shipping LLC
 - ECOWAS Restaurant 6421 Woodland Ave.
 - Metro PCS Communication 6117 Woodland Ave.
 - Laura’s Nail Salon 6041 Woodland Ave.
 - Serenity Safe Haven 5521 Chester Ave.
 - Chester Family Pizza 5504 Chester Ave.
- See the lists above for the names and addresses of the businesses that received business support from ACANA. Missing from the list is Nas Cafe 5401 Chester Avenue. ACANA documents 20 businesses receiving support this quarter
- Provides the following vacant addresses; 4826-28 Woodland, 4900-4902 Woodland, 4904-4906 Woodland, 5001 Woodland, 5219 Woodland
- Working on a three phase development project: Africa Town. The project continues to develop its capital stack. They will hold a ground breaking before the end of the second quarter.

- In addition to providing support, ACANA works with businesses to be part of the Philly Southwest View Magazine. Businesses are able to promote their goods and services using this platform.

Quarter 2:

- There were 738 businesses operating.
- Continue to assist the 738 small businesses in the SW Philadelphia business sector with grant applications, business loan applications and PIDC opportunities. Also supporting new business development.
- Participated in a survey which focused on perceptions. Do people feel safe? Does the business mix meet the needs of its patrons? From here ACANA has participated in various stakeholder meetings with residents and businesses that focus on needs and resources
- Held a “ Table Talk” discussion with Philadelphia and Temple Police concerning the Chester Avenue corridors. Resident and businesses shared challenges and concerns.
- Plan to work with 45 targeted businesses around their needs and resources.
- Supported seven (7) businesses in applying for the Comcast Rise Grant which provides up to \$10,000 for businesses in grant funds
- Directory lists most businesses opening at 10am and closing at 9pm
- Lists; the 185th Districts Appreciation Day, Woodland Avenue Commercial District Annual Tour, Family Nutrition Day Event, Table Talk, African Business Roundtable discussion, Wellness Meetings.
- Published volume 5 of the Philly Southwest View Magazine

Quarter 3:

- Continued to assist 606 small businesses in Southwest Philadelphia with ongoing grants applications, loans applications, and PIDC low interest loan including assisting new business development, and other resources connection to small business owners.
- Serves approximately 600 businesses on its four (4) commercial corridors. The breakdown of storefronts for the corridors business composition;
 - 325 on Woodland
 - 116 on Baltimore
 - Elmwood 101
 - Chester 58

35% of the businesses have fewer than 5 employees. 95% of the businesses are owned by African American or African Immigrants. There is a strong sentiment that the lack of business resources is what stops these business corridors from thriving. An interesting aside is that these corridors have very low vacancy rates.

- ACANA and WORC hosted a micro business event on February 23rd 2023. The event was attended by over 100- businesses. As part of its objective to assist small businesses with products such

as completion of loan applications and other resources, ACANA collaborated with the Women's Opportunity Resources Center (WORC) to present the event.

- Partnered with the 12th Police District to host Community Resources Event.
- ACANA and WORC organized annual Micro-business event to benefit 100 small business owners ; assisted 25 businesses to apply for Phila Lending Network
- Provides the list and the number of cameras provided to businesses on their corridor:
 - Kamara's African Market: 6337 Woodland Ave. (Total Cameras installed 4)
 - Makulah Daughterly: 6629 Woodland Ave. (Total Cameras installed 4)
 - Woodland Produce Market: 6409 Woodland Ave. (Total Cameras installed)
 - African Small Pot: 6133 Woodland Ave. (Total Cameras installed 4)
 - 65th Woodland Ave Pharmacy: 6548 Woodland Ave. (Total Cameras installed 4)
- Identified ten (10) businesses on Woodland Avenue that PIDC is working with business loan Pilot Project
- Provides that its directory lists most businesses opening at 10 am & closing @ 9 pm
- Provides information on several initiatives they have undertaken:
 - Woodland Avenue's Restaurant Week
 - Community meeting concerning the Africatown Project, business owners and community residents got a chance to see architectural renderings for the project,
 - Mobile Cancer Screening Van came to Chester, in partnership with Department of Health and others brought this resource to the Chester Avenue Corridor
 - During Jan, Feb and March over 180 people participated in virtual wellness workshops
 - Comcast Rise \$10,000 grant opportunities were promoted by ACANA. They were able to sign up seven (7) business owners and await outcomes
- Continues to lay the ground work for the Africatown project

Quarter 4:

- Continued to assist 606 small businesses in Southwest Philadelphia with ongoing grants applications, loans applications, and PIDC low interest loan including assisting new business development, and other resources connection to small business owners.
- Serves approximately 600 businesses on its four (4) commercial corridors; the breakdown for the corridors business composition;
 - 325 on Woodland
 - 116 on Baltimore
 - Elmwood 101
 - Chester 58 storefronts.

- 35% of the businesses have fewer than 5 employees. 95% of the businesses are owned by African American or African Immigrants. There is a strong sentiment that the lack of business resources is what stops these business corridors from thriving. An interesting aside is that these corridors have very low vacancy rates
- Met with members, and local leaders about the benefits of the Affrication Development project. During this meeting, business owners and others learned about the following:
 - The Path to Africa town
 - What is Africa town?
 - Impact on community and businesses
 - Plans for Africa town
- The meeting ended with excitement and optimism for the future from attendees. ACANA held successful meetings each quarter during this contract term.
- The 12th District Police continued to provide ongoing security patrols in Southwest Philadelphia with strong support for its commercial corridors
- Supported 20 businesses Merchant Fund Stabilization Grants and 10 for PIDC Grants. A total of 61 businesses received support
- Lists three (3) store fronts applying for SIP opportunities
- 19 businesses participated in the Woodland Avenue Business Association Meeting. They were informed of Commerce's free Security camera Program. A total of 12 businesses applied for security cameras including:
 1. Evelyn Graves Academy, located at 5501 Chester Ave.
 2. AF1-Hair Barding and Clothing and Jewelry, located on 5511 Chester Ave.
 3. Serenity Safe Haven, located at 5521 Chester Ave.
- Provides information on 37 businesses receiving assistance
- Provides that its directory lists most businesses opening at 10 am & closing @ 9 pm
- Has made strides during this contract term with engagement on development, potential resources for businesses, pilot programs on funding to small business and the 100% safety camera program as well as promoting its commercial corridor by way of its first restaurant week where 12 local businesses were able to provide discounted menus to its patrons and garner new customers.
- Highlights the additional revenue increase six (6) of the businesses received during the contract term. The range is 25% up to a 60% increase in sales.

ACHIEVEability (ACHA)

Neighborhood Revitalization

35 N. 60th Street, Philadelphia, PA 19139

Contract #: 2020117-02

Council District 3, Census Tracts 83.01, 83.02, 84, 95, 96

The primary commercial area is 60th & Market Streets, on 60th from Arch St. to Spruce St. and on Market Street from 59th St. to 61st St

The Commerce Department supports the activities of Business Improvement Districts (BIDs) and other organizations that provide community services such as street and sidewalk litter removal, public safety services and other public space maintenance activities so as to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low-, low- and moderate-income individuals and neighborhoods in Philadelphia. The principal goal of this program is to increase the delivery of additional public services to multiple low and moderate-income neighborhoods in order to enable businesses to provide needed goods, services and employment opportunities to residents.

At the foundation of any vital commercial corridor are clean streets, sidewalks and storefronts. Litter deters investment and creates the perception that an area is neglected and unsafe. When quality-of-life issues are not addressed, other economic development initiatives do little to attract businesses and consumers to a given commercial corridor.

ACHIEVEability will provide technical assistance and business support services to business owners, connect them to service providers with specific expertise, and support microenterprises who could benefit from City and other grant and financial assistance programs, ACHIEVEability will undertake the following activities:

- A quarterly convening or “town hall” of businesses in the target area, Individual meetings between the commercial corridor manager and microenterprise owners;
- Identify 15 storefronts that would benefit from physical improvements; Identify locations in need of security improvements and upgrade at least 15 storefronts’ exterior lights and install at least five security cameras;
- Provide technical assistance and business advice to the owners of at least 15 microenterprise.

Accomplishments:

Quarters 1-4:

- Met with Commerce contract monitors to discuss plans for the program. No full time staff assigned to the corridor management work and activity limited to infrequent outreach and information-sharing. Reminded them that this program cannot function without a dedicated full-time staff with some knowledge of business operations and economic development strategies. Although we presented a plan for transitioning a NAC coordinator into a corridor management position, no indication that this plan is being actualized and the role is still unfilled.

Lancaster Avenue 21st Century Business Association (LA21)

Micro-Enterprise Technical Assistance

3500 Lancaster Avenue, Philadelphia, PA 19139

Contract #: 2120234

Council District 3, Census Tracts 83.01, 83.02, 84, 95, 96

The primary commercial area is 60th and Market Streets, on 60th from Arch Street to Spruce Street and on Market Street from 59th Street to 61st Street.

The Commerce Department supports the activities of Business Improvement Districts (BIDs) and other organizations that provide community services such as street and sidewalk litter removal, public safety services and other public space maintenance activities so as to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low-, low- and moderate-income individuals and neighborhoods in Philadelphia. The principal goal of this program is to increase the delivery of additional public services to multiple low- and moderate-income neighborhoods in order to enable businesses to provide needed goods, services and employment opportunities to residents.

LA21 CDC shall provide technical assistance, advice, and business support services to at least 45 owners of micro-enterprises and persons developing micro-enterprises who are low- and moderate-income persons. LA21 CDC shall determine and document in each client's file that such persons have income eligibility as provided by the Income Certification Survey Form. Persons determined to be low- and moderate-income may be presumed to qualify as such for up to a three year period.

LA21 CDC shall provide expanded one-on-one assistance to microenterprises affected by the economic conditions resulting from the COVID-19 Pandemic. LA21 CDC will determine and document in each client's file that such a business has been affected by the COVID-19 pandemic.

LA21 shall provide technical assistance, advice, and business support services to at least forty five (45) owners of micro-enterprises and persons developing micro-enterprises who are low- and moderate-income persons.

Accomplishments:

ASSISTED	Q1	Q2	Q3	Q4
New Businesses	8	3	16	4
Existing Businesses	40	30	23	26
Total	48	33	39	30

	Q1	Q2	Q3	Q4	Total
RACE					
Black	35	16	30	28	109
White	1	4	2	1	8
Asian	2	1	2	1	6
Other/Multi	10	12	5	0	27
TOTAL	48	33	39	30	150

	Q1	Q2	Q3	Q4	Total
INCOME					
Extremely Low	10	3	20	0	33
Low	30	10	10	15	65
Moderate	8	20	9	12	49
Non-Low/Moderate					
TOTAL	48	33	39	30	150

Score Philadelphia

Micro-Enterprise Technical Assistance

105 N. 22nd St., Philadelphia, PA 19103

Contract #1920222-01

City Wide

SCORE Philadelphia shall provide and complete technical assistance, advice, and business support services to at least 25 owners of micro-enterprises and persons developing micro-enterprises who are low- and moderate-income persons and that provide goods or services to low- and moderate-income residential neighborhoods. SCORE Philadelphia shall determine and document in each client's file that such persons have income eligibility as provided by the Income Certification Survey Form. Persons determined to be low and moderate-income may be presumed to qualify as such for up to a three-year period. SCORE Philadelphia shall maintain in each client's file and provide a record of all persons and businesses assisted, the type of assistance provided, and the location of the business.

Accomplishments:

ASSISTED	Q1	Q2	Q3	Q4
New Businesses				
Existing Businesses	40	27	38	35
Total	40	27	38	35

	Q1	Q2	Q3	Q4	Total
RACE					
Black	30	14	27	22	93
White	6	10	7	7	30
Asian					
Other/Multi	4	3	4	6	17
TOTAL	40	27	38	35	140

	Q1	Q2	Q3	Q4	Total
INCOME					
Extremely Low	9	1	7	5	22
Low	14	5	4	7	30
Moderate	5	7	13	8	33
Non-Low/Moderate	12	14	14	5	55
TOTAL	40	27	38	35	140

Germantown United Community Development Corp. (GUCCDC)

Neighborhood Revitalization

5219 Germantown Ave., Philadelphia, PA. 19144

Contract #: 2020120

Council District 8, Census Tracts 238-239,241-242,244-245,246 and 252

In order to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and very low, low- and moderate-income neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, GUCCDC will assist the City in the implementation of its Targeted Corridor Management Program which is intended to help revitalize commercial corridors through the City. GUCCDC will undertake the following economic development activities designed to enhance economic opportunities and create a sustainable neighborhood as a clean, safe, attractive and welcoming place that will benefit, low- and moderate-income residents of the targeted neighborhood. These activities include neighborhood revitalization programs designed to assist businesses, and community economic development. GUCCDC areas shall incorporate the Germantown and Cheltenham commercial target area of Cheltenham Avenue between Morris and Baynton Streets, Germantown Avenue between Washington Lane and Berkley Streets, and the Maplewood Mall.

Accomplishments:

Quarters 1-4:

- GU utilizes the following reports to guide our work:
 - Upper Northwest District Plan: <https://www.phila2035.org/upper-northwest>
 - Commercial Corridor Market Study and Revitalization Strategy for Cheltenham Avenue in Germantown - Prepared by Real Estate Investment Strategies for GU:
 - <https://drive.google.com/file/d/1ASCYW2C-uAy8Z0x3P6btFF4i0uMA4IAW/view>
- Hosted a business webinar.
- Participated in thirteen (13) meetings/partnerships.
- Opportunity to survey meeting participants concerning possible topics for discussion.
- Discusses its Webinar as the way it will convene its business owners. They will build upon it by surveying what businesses would like to discuss going forward.
- Met with the following businesses
 - Philadelphia Vision Center (Jan. 4)
 - Malelani Cafe (Jan. 4)
 - Pik-A-Panel True Value Hardware (Jan. 11)
 - Imperfect Gallery (Jan. 12)
 - Black Soul Vintage (Jan. 13)
 - Lipman's Army & Navy (Jan. 24)

-
- Pomelo (Feb. 19)
 - Kinesics Dance Dynamics (Mar. 1)
 - Ubuntu (Mar. 7)
 - CK2 Financials (Mar. 14)
 - The Art Is In The Hat (Mar. 23)
 - Weaver’s Way Co-op (ongoing)
- Starting to look at sections of the corridor that are immediately adjacent to other significant improvements, like a new apartment building for example. There are several businesses on the 5900 block of Germantown Avenue that could benefit from facade improvements. On this block, there is a new mixed-use apartment building at the corner of Rittenhouse and Germantown Ave. At the other end is the vacant Town Hall building and, across the street, is PA Career Link Northwest, which is in a more recently renovated space. Some of the buildings are on the historic register which could be more complicated and costly. The businesses are active, for the most part, but the property owners are mostly out of sight, which has proved challenging. Working with these two properties could make a big impact.
- 5918-20 Germantown Ave is all one building:
 - 5918 Germantown Ave - Sue’s African Hairbraiding
 - 5920 Germantown Ave - Tymeka’s Soul Food Restaurant
 - 5922-26 Germantown Ave is all one building:
 - 5922 Germantown Ave - Wild Styles
 - 5924 Germantown Ave - Newer business in this space, need to check out
 - 5926 Germantown Ave – Vacant
- Providing support to the following businesses :
- Philadelphia Vision Center,
 - Malenlani Cafe,
 - Pik-A- Panel,
 - True Value Hardware,
 - Imperfect Gallery,
 - Black Soul Vintage,
 - Lipman’s Army& Navy,
 - Pomelo
 - Kinesics Dance Dynamics Theatre
- Encourage property owners to activate their space and information about significant investments, other developments, and changes in Germantown is shared to educate owners about their asset and its impact on the community.
-

- List of Available Commercial Properties: <https://germantownunitedcdc.org/real-estate-development/properties>
- GUCDC will look to build off of its webinar series to support its businesses and to inform them of resources and opportunities.
- Ready, Willing and Able (Jan. 5) – Multiple meetings to discuss GU’s corridor cleaning program and on-site visit. As of February 2023, RWA is now our primary cleaning provider for the PHL TCB Program.
- Philly Office Retail (Jan. 9) – Meeting to discuss leasing space for dumpster to support corridor cleaning program, which is necessary for improving service.
- “Germantown Arts District” (Jan. 12) – A small group of businesses located on Germantown Avenue between Church Lane and Queen Lane have been branding themselves the Germantown Arts District. We are exploring ways to support them and partner (but we’re not sure about the name).
- Chelten and Greene Business Improvement Meetings (Jan. 13) – Re:
 - Germantown Traffic Safety Coalition (Feb. 2) – GU is working to support the resident and stakeholder-driven coalition which has been working to improve traffic safety issues throughout Germantown.
 - Historic Germantown (Mar. 22)
 - Braid Mill (Mar. 28)
- Other/Related Partnerships:
 - Fairmount CDC (Feb. 2)
 - Vacetime (Feb. 10)
 - Dining Through Black History Food Exhibit (Feb. 28)
 - Clean Air Council (Mar. 3rd)
 - TTF Watershed (Mar. 10)
 - PACDC Discovery Interview (Mar. 20)
- Staff attended the following workshop to improve our skills, learn about new resources, network, etc.
 - Business Technical Assistance Providers (BTAP) Dining Through Black History Food Exhibit, presented by the Urban League of Philadelphia and professional development opportunities for the Corridor Manager

Urban League of Philadelphia

Micro-Enterprise Technical Assistance

121 S. Broad St., Philadelphia, PA 19103

Contract #1920234-01

City Wide

ULP shall provide technical assistance, advice, and business support services to at least 20 owners of micro-enterprises and persons developing micro-enterprises who are low- and low-moderate income persons.

Accomplishments:

	Q1	Q2	Q3	Q4	Total
NEW BUSINESSES ASSISTED					
EXISTING BUSINESSES ASSISTED					
	25	37	36	0	98

	Q1	Q2	Q3	Q4	Total
RACE					
Black	25	37	36	0	98
White					
Asian					
Other/Multi					
TOTAL	25	37	36	0	98

	Q1	Q2	Q3	Q4	Total
INCOME					
Extremely Low					
Low	25	30	20		75
Moderate		7	16		23
Non-Low/Moderate					
TOTAL	25	37	36	0	98

J T Goldstein

Neighborhood Revitalization

1800 JFK Blvd, Suite 300

Philadelphia, PA 19103

Contract #1920296

City Wide

J T Goldstein will lead a group of consultants to deliver dedicated financial resources to a diversified group of 24 small businesses within a targeted corridor. The financial resources must result in three primary objectives:

- Improving the operating results of each small business.
- Contribute to the tax and employment base of the City.
- Being in a position to complete and be awarded applications under various Commerce Programs.

Accordingly, J T Goldstein will assist with the evaluation, project management, strategic thought, and implementation of the various strategies to achieve the aforementioned objectives.

Accomplishments:

Quarters 1-4:

- 34 businesses were provided assistance during the year.

KMM Tax and Accounting

Technical Assistance

700 E Township Line Rd, Havertown, PA 19083

Contract #2120738

City Wide

Kafi Hakim DBA KMM Accounting shall provide and complete technical assistance, advice and business support services to at least 60 owners of micro-enterprises and/or persons developing micro-enterprises who are low to low-moderate income individuals.

Accomplishments:

	Q1	Q2	Q3	Q4	Total
EXISTING BUSINESSES ASSISTED					
	3	4	36	38	81

	Q1	Q2	Q3	Q4	Total
RACE					
Black	3	4	35	36	78
White			1		1
Asian					
Other/Multi				2	2
TOTAL	3	4	36	38	81

	Q1	Q2	Q3	Q4	Total
INCOME					
Extremely Low	1				1
Low		1	20	20	41
Moderate	2	3	16	18	39
Non-Low/Moderate					
TOTAL	3	4	36	38	81

Section 3:



Affirmative Action and Equal Employment Opportunities

Affirmative Action and Equal Employment Opportunities

Production Programs: Fourth Quarter Summary Report for Sub-Contractors

	Philadelphia	Non-Philadelphia	Total
MBE Sub-Contractors	6	6	12
MBE Contracts	10	8	18
Total MBE Dollars	\$1,411,616	\$1,139,469	\$2,551,085
% of Total MBE Dollars	55.33%	44.67%	100%
WBE Sub-Contractors	3	17	20
WBE Contracts	5	23	28
Total WBE Dollars	\$456,832	\$906,151	\$1,362,983
% of Total WBE Dollars	33.52%	66.48%	100%
NP Non M/WBE Sub-Contractors	20	58	78
NP Non M/WBE Contracts	33	96	129
Total NP Non M/WBE Dollars	\$688,711	\$13,234,623	\$13,923,334
% of Total NP Non M/WBE Dollars	4.95%	95.05%	100%
Total Sub-Contractors	29	76	105
Total Contracts	48	127	175
Total Dollars	\$2,557,159	\$15,280,243	\$17,837,402
% of Total Dollars	14.34%	85.66%	100.00%
Total Dollars M/WBE	\$1,868,448	\$2,045,620	\$3,914,068
% of Total Dollars = M/WBE	10.47%	11.47%	21.94%

1st Council District Production Programs

Project: Janney Apartments, 2843-2861 Janney St., 2842-2860 Weikel St., Philadelphia, PA 19134

General Contractor

Domus, Inc. Domus, Inc. 364 W. Walnut Lane, Philadelphia, PA 19144

Sub-Contractors	Contract Amount	Certification	Program Description
Clearwater Concrete & Masonry, 3305-07 Frankford Ave., Philadelphia, PA 19134	\$70,200	LBE	PRA
A&R Ironworks, Inc., 21 Nealy Blvd., Trainer, PA 19061	\$15,863	NP-NonMBE/WBE	PRA
Bluepring Robotics, 1500 Broening Highway, Baltimore, MD 21224	\$394,819	NP-NonMBE/WBE	PRA
Diamond Tools, 2800 Grays Ferry Ave., Philadelphia, PA 19146	\$5,401	LBE	PRA
Giles Cannon, Inc., 600 Pusey Ave., Collingdale, PA 19023	\$283,500	NP-NonMBE/WBE	PRA
John J. Dougherty & Son, 18 Nearly Blvd., Trainer, PA 19061	\$237,570	NP-NonMBE/WBE	PRA
Otis Elevator Company, 30 Twosome Drive, Suite 4, Moorestown, NJ 08057	\$105,750	NP-NonMBE/WBE	PRA
Tague Lumber, Inc., 560 East High St., Philadelphia, PA 19144	\$396	LBE	PRA
Tristate Wilkinson, Inc., 2200 Flowing Spring Rd., Chester Springs, PA 19425	\$7,327	NP-NonMBE/WBE	PRA

Summary for 1st District (9 detail records) \$1,120,826

2nd Council District Production Programs

Project: Father Augustus Tolton Place, 2604 Island Ave., Philadelphia, PA 19153

General Contractor

Domus, Inc. Domus, Inc. 364 W. Walnut Lane, Philadelphia, PA 19144

Sub-Contractors	Contract Amount	Certification	Program Description
P-III, LLC, DBA P3 Plumbing and Mechanical, 5219 Germantown Ave, Philadelphia, PA 19144	\$17,119	MBE	PRA
A&R Ironworks, Inc., 21 Nealy Blvd., Trainer, PA 19061	\$103,464	NP-NonMBE/WBE	PRA
American Sitework LLC, 1702 Industrial Highway, Cinnaminson, NJ 08077	\$49,079	NP-NonMBE/WBE	PRA
Bluepring Robotics, 1500 Broening Highway, Baltimore, MD 21224	\$712,908	NP-NonMBE/WBE	PRA
Clearwater Concrete & Masonry, 3305-07 Frankford Ave., Philadelphia, PA 19134	\$185,036	LBE	PRA
Diamond Tools, 2800 Grays Ferry Ave., Philadelphia, PA 19146	\$2,525	LBE	PRA
Giles Cannon, Inc., 600 Pusey Ave., Collingdale, PA 19023	\$321,300	NP-NonMBE/WBE	PRA
Our Community Staffing, Inc., 234 S. 60th St., Ste. 130, Philadelphia, PA 19139	\$2,030	MBE	PRA
Towne & Country Roofing, 2136 Virginia Ave., Bensalem, PA 19020	\$15,120	NP-NonMBE/WBE	PRA
Tristate Wilkinson, Inc., 2200 Flowing Spring Rd., Chester Springs, PA 19425	\$12,871	NP-NonMBE/WBE	PRA
Unified Door & Hardware LLC, PO Box 69361, Baltimore, MD 21264	\$22,375	NP-NonMBE/WBE	PRA

Project: Mamie Nichols Arlene Thorpe Townhouse II, 1210 South 27th St., Ingram St., Manton St., and Oxford St., Philadelphia, PA 19146

General Contractor

Domus, Inc. Domus, Inc. 364 W. Walnut Lane, Philadelphia, PA 19144

Sub-Contractors	Contract Amount	Certification	Program Description
American Sitework LLC, 1702 Industrial Highway, Cinnaminson, NJ 08077	\$481,303	NP-NonMBE/WBE	PRA
Diamond Tools, 2800 Grays Ferry Ave., Philadelphia, PA 19146	\$4,957	LBE	PRA
Elite Fire Protection, 4020 West Chester Pike, Newtown Square, PA 19073	\$24,300	NP-NonMBE/WBE	PRA
Freedom Glass & Metal, 4 White Horse Pike, Clementon, NJ 08021	\$1,450	NP-WBE	PRA
Phoenix Contractors, Inc., 115 West State St., Media, PA 19063	\$98,939	NP-NonMBE/WBE	PRA
Response Electric, 2055 Quaker Point Drive, Quakertown, PA 18951	\$189,000	NP-NonMBE/WBE	PRA
Tague Lumber, Inc., 560 East High St., Philadelphia, PA 19144	\$328	LBE	PRA
Tristate Wilkinson, Inc., 2200 Flowing Spring Rd., Chester Springs, PA 19425	\$12,361	NP-NonMBE/WBE	PRA
United Steel Fabrication, 2733 West 15th St., Brooklyn, NY 112224	\$9,563	NP-NonMBE/WBE	PRA

Summary for 2nd District (20 detail records) \$2,266,028

3rd Council District Production Programs

Project: Gaudenzia West Mill Place, L.P. 920 N. 51st St., 924 N. 51st St. 926 N. 51st., 928 N. 51 St. and 930-936 N. 51 St., Philadelphia, PA 19131

General Contractor

T.N. Ward Company, PO Box 191, 129 Coulter Ave., Ardmore, PA 19003-0191

Sub-Contractors	Contract Amount	Certification	Program Description
A.L. Cirineo, 5 Groce Ave., Glenolden, PA 19036	\$186,636	NP-NonMBE/ WBE	PRA
Athena Contracting, Inc., 2825 South Warnock St., Philadelphia, PA 19148	\$7,580	WBE	PRA
Baumgardner Finishings, 207 West Parkway Drive, Egg Harbor Township, NJ 08234	\$16,316	NP-WBE	PRA
CAM Site Services, 970 Washington Ave., Croydon, PA 19021	\$10,447	NP-WBE	PRA
Circle Wall Covering, 111 Park Drive, Montgomeryville, PA 18936	\$6,078	NP-WBE	PRA
Derco, Inc., 544 Chestnut St., Chattanooga, TN 37402	\$2,615	NP-NonMBE/ WBE	PRA
Haier Appliance Solutions, Inc., 307 North Hurstbourne Parkway, Louisville, KY 40222	\$56,263	NP-NonMBE/ WBE	PRA
Hutchinson Cabinets, 244 Bark Bridge Rd., Sewell, NJ 08080	\$24,749	NP-WBE	PRA
Independent Contract Flooring, 2705 Clemens Rd., Hartfield, PA 19440	\$19,900	NP-NonMBE/ WBE	PRA
KJMK Construction, Inc., 3100 Mount Rd., Aston, PA 19014	\$92,739	NP-NonMBE/ WBE	PRA
Lowes, 3800 Aramingo Ave., Philadelphia, PA, NJ 19137	\$32,688	NP-MBE	PRA
M.D. Roofing and Siding, LLC, 2937 Salmon St., Philadelphia, PA 19134	\$2,772	LBE	PRA
R&R Ceilings, Inc., 614 Heron Drive, Swedesboro, NJ 08085	\$29,706	NP-WBE	PRA
Robert Ganter Contractors, 595 East Pumping Station Rd., Quakertown, PA 18951	\$14,737	NP-WBE	PRA
Sealing Concepts, 221 Route 168, Blackwood, NJ 08012	\$50,698	NP-NonMBE/ WBE	PRA
Spencer Industries, Inc., 80 Red Lion Rd., Philadelphia, PA 19115	\$6,872	LBE	PRA
Tandem Associates, Inc., P.O. Box 966, Mount Laurel, NJ 08054	\$135,000	NP-NonMBE/ WBE	PRA

Sub-Contractors	Contract Amount	Certification	Program Description
Thermolite, Inc., 950 North South Rd., Scranton, PA 18504	\$2,176	NP-NonMBE/ WBE	PRA
Town & Country Roofing & Siding, 4775 Lerch Rd., Bensalem, PA 19020	\$153,720	NP-NonMBE/ WBE	PRA
Townes Mechanical, 2800 Limekiln Pike, Glenside, PA 19038	\$123,804	NP-MBE	PRA
Tracorp, 601 Lakeside Drive, Southampton, PA 18966	\$24,488	NP-WBE	PRA

Summary for 3rd District (21 detail records) \$999,984

5th Council District Production Programs

Project: 8th & Berks Senior Living, 1827-61 N. 8th St., 1818-42 N. Franklin St., Philadelphia, PA 19122

General Contractor

TN Ward, 129 Coulter Ave., P.O. Box 191, Ardmore, PA 19003

Sub-Contractors	Contract Amount	Certification	Program Description
AC Products, Inc., 4600 Arrowhead Drive, Ann Arbor, MI 48105	\$16,099	NP-NonMBE/ WBE	PRA
Accu-Fire Fabrication, 8 Progress Drive, Morrisville, PA 19067	\$27,000	NP-WBE	PRA
All Trades, 1730 Byberry Rd., Unit 4, Bensalem, PA 19020	\$158,901	NP-MBE	PRA
Athena Contracting, Inc., 2825 South Warnock St., Philadelphia, PA 19148	\$49,670	WBE	PRA
Chell Construction Company, 1008 Industrial Drive, West Berlin, NJ 08091	\$35,750	NP-WBE	PRA
Circle Wall Covering, 111 Park Drive, Montgomeryville, PA 18936	\$7,600	NP-WBE	PRA
D&D Family Construction, 935 Kenmore Rd., Philadelphia, PA 19151	\$52,570	MBE	PRA
DiGregorio Contractors (sub to American Sitework), 83 New Rd., Churchville, PA 18966	\$16,281	NP-WBE	PRA
Grubb Lumber Company, P. O. Box 627, Wilmington, DE 19899	\$5,145	NP-NonMBE/ WBE	PRA
Innova Services Corporation, 1548 South 16th St., Philadelphia, PA 19146	\$100	LBE	PRA
Midatlantic Supply, (sub of American Sitework), Churchville, MD 21028	\$70,653	NP-WBE	PRA
Otis Elevator Company, P.O. Box 13716, Newark, NJ 08057	\$9,000	NP-NonMBE/ WBE	PRA
Quality Flooring Workroom, Inc., 225 Lincoln Highway, Fairless Hills, PA 19030	\$16,813	NP-MBE	PRA
R&R Ceilings, Inc., 614 Heron Drive, Swedesboro, NJ 08085	\$19,927	NP-WBE	PRA

Project: Be a Gem Crossing, 3244-58 Germantown Ave., Unit 2, Philadelphia, PA 19140

General Contractor

T.N. Ward Company, PO Box 191, 129 Coulter Ave., Ardmore, PA 19003-0191

Sub-Contractors	Contract Amount	Certification	Program Description
HWE Mechanical, LLC, 3751 Island Ave., Philadelphia, PA 19153	\$869,372	MBE	PRA
A.L. Cirineo, 5 Groce Ave., Glenolden, PA 19036	\$75,755	NP-NonMBE/ WBE	PRA
Artisan Display, 1239 East 6th St., Red Hill, PA 18076	\$13,690	NP-NonMBE/ WBE	PRA
Belcher Roofing Corporation, 111 Commerce Drive, Montgomeryville, PA 18936	\$287,521	NP-NonMBE/ WBE	PRA
Center Metal Fabricators, PO Box 29, Hammonton, NJ 08037	\$90,720	NP-NonMBE/ WBE	PRA
Central Metals, 1054 South 2nd St., Camden, NJ 08103	\$22,759	NP-WBE	PRA
Chutes International, 33 Industrial Park Drive, Waldorf, MD 20602	\$8,750	NP-NonMBE/ WBE	PRA
Copeland Surveying, Inc., 707 White Horse Pike, Absecon, NJ 08201	\$1,927	NP-NonMBE/ WBE	PRA
Durian Electric, LLC, 3709 Jones St., Drexel Hill, PA 19026	\$457,766	NP-MBE	PRA
Geppert Brothers, 3101 Trewigtown Rd., Colmar, PA 18915	\$766	NP-WBE	PRA
Giles Cannon, Inc., 600 Pusey Ave., Collingdale, PA 19023	\$145,168	NP-NonMBE/ WBE	PRA
Grubb Lumber Company, P. O. Box 627, Wilmington, DE 19899	\$76,866	NP-NonMBE/ WBE	PRA
GTC Ceramic Tile, LLC, 1817 Shallcross Ave., Folcroft, PA 19032	\$83,821	NP-NonMBE/ WBE	PRA
Jefferson Homebuilders Inc., 33 Glenola Drive, Leola, PA 17540	\$255,649	NP-NonMBE/ WBE	PRA
KJMK Construction, Inc., 3100 Mount Rd., Aston, PA 19014	\$1,031,926	NP-NonMBE/ WBE	PRA
Kone, Inc., 115 Twinbridge Drive, Pennsauken, NJ 08110	\$102,600	NP-NonMBE/ WBE	PRA
MK Fire Protection & Supply, LLC, 1001 Lower Landing Rd., Blackwood, NJ 08012	\$130,680	NP-NonMBE/ WBE	PRA
Molly Construction Co., Inc, 160 Titus Ave., Warrington, PA 18976	\$55,997	NP-NonMBE/ WBE	PRA

Sub-Contractors	Contract Amount	Certification	Program Description
Sealing Concepts, 221 Route 168, Blackwood, NJ 08012	\$1,894	NP-NonMBE/ WBE	PRA
Tandem Associates, Inc., P.O. Box 966, Mount Laurel, NJ 08054	\$625,500	NP-NonMBE/ WBE	PRA
Tedco Insulation, 610 E. Cypress St., Kennett Square, PA 19348	\$29,823	NP-NonMBE/ WBE	PRA
Unified Door and Hardware, 1650 Suckle Highway, Pennsauken Township, NJ 08110	\$10,000	NP-NonMBE/ WBE	PRA

Project: Harlan Sharswood Preservaton, 2200-40, 2201-51, 2122-52 Sharswood St., 2200-54 Stewart St., 2135-39, 2229-41, 2223 W. Master St., 2201-47, 2236-48, 2226-30 Harlan St., 1400-08, 1412-22 N. 22nd St., 1412-22 N. 23rd St. (“Sharswood Properties”); and 1400 N. 21st Street, Philadelphia, PA 19132

General Contractor

Prestige Building Company LLC (d/b/a Michaels Construction), 871 Blooming Grove Turnpike, Vails Gate, NY 12584

Sub-Contractors	Contract Amount	Certification	Program Description
3D Remodeling LLC, 5941 Ellsworth St., Philadelphia, PA 19143	\$80,619	LBE	PRA
EJR Properties LLC, 210 Fox Hollow Drive, Langhorne, PA 19047	\$38,280	NP-NonMBE/ WBE	PRA
Meco, 684 Dunksferry Rd., Bensalem, PA 19020	\$478,191	NP-NonMBE/ WBE	PRA
Revolution Recovery, 7333 Milnor St., Philadelphia, PA 19136	\$741	LBE	PRA
RJC Northeast LLC, 1312 Freedom Rider Trail, Glen Mills, PA 19143	\$29,702	NP-NonMBE/ WBE	PRA
Willscot/Mobile Mini, 4601 Pearce St., Philadelphia, PA 19137	\$3,605	LBE	PRA

Project: Sharswood Phase 11, 2501-03 Jefferson St., 2401-55, 2408-44 Stewart St., 1431-33 N. 25th St., 2400, 2408, 2409, 2446 Sharswood St., 2400, 2401-29, 2406-14, 2422-32, 2433-35 Harlan St., 2401, 2411, 2415 Master St., Philadelphia, PA 19132

General Contractor

Domus, Inc., 346 W. Walnut Lane, Philadelphia, PA 19144

Sub-Contractors	Contract Amount	Certification	Program Description
A&R Ironworks, Inc., 21 Nealy Blvd., Trainer, PA 19061	\$32,170	NP-NonMBE/ WBE	PRA
American Sitework LLC, 1702 Industrial Highway, Cinnaminson, NJ 08077	\$327,371	NP-NonMBE/ WBE	PRA
American Floors Systems, 707 Moore Station Industrial Park, Prospect Park, PA 19076	\$10,556	NP-NonMBE/ WBE	PRA
BBJ Mechanical, 217 Whitestone Drive, Kennett Square, PA 19348	\$97,200	NP-NonMBE/ WBE	PRA
Belfi Bros. & Company, 4310-18 Josephine St., Philadelphia, PA 19124	\$37,649	LBE	PRA
Black Cat Fasteners, 7928 State Rd., Philadelphia, PA 19136	\$149	LBE	PRA
Burns Company, 4300 Rising Sun Ave, Philadelphia, PA 19140	\$18,522	LBE	PRA
Chell Construction, 1921 Master St., Philadelphia, PA 19122	\$180,410	WBE	PRA
Choice Coating, 201 Welsford Rd., Fairless Hills, PA 19030	\$90,000	NP-NonMBE/ WBE	PRA
Culbertson Restoration, 3110 Concord Rd., Aston, PA 19014	\$15,909	NP-NonMBE/ WBE	PRA
Diamond Tools, 2800 Grays Ferry Ave., Philadelphia, PA 19146	\$9,163	LBE	PRA
Direct Air, 2431 Reed St., Philadelphia, PA 19146	\$76,151	LBE	PRA
KJMK Construction, Inc., 3100 Mount Rd., Aston, PA 19014	\$32,491	NP-NonMBE/ WBE	PRA
MK Fire Protection & Supply, LLC, 1001 Lower Landing Rd., Blackwood, NJ 08012	\$25,200	NP-NonMBE/ WBE	PRA
Northeast Propane Corporation, 558 Remsen Rd., Philadelphia, PA 19115	\$1,173	LBE	PRA
Our Community Staffing, Inc., 234 S. 60th St., Ste. 130, Philadelphia, PA 19139	\$59,878	MBE	PRA
R & N Extension, LLC, 3617 Genesee Drive, Philadelphia, PA 19153	\$6,541	LBE	PRA
Ram-Jack of the Tri-States, 317 Earles Lane, Newtown Square, PA 19073	\$17,694	NP-WBE	PRA
Sherwin Williams, 827 Spring Garden St., Philadelphia, PA 19123	\$744	LBE	PRA
Smith Flooring, 903 Townsend St., Chester, PA 19013	\$54,624	NP-MBE	PRA

Sub-Contractors	Contract Amount	Certification	Program Description
Sulpizio Inc.(sub to Direct Air), 981 Bolmer St., West Chester, PA 19382	\$13,217	NP-NonMBE/ WBE	PRA
Tague Lumber, Inc., 560 East High St., Philadelphia, PA 19144	\$10,386	LBE	PRA
Tedco Insulation, 610 E. Cypress St., Kennett Square, PA 19348	\$1,109	NP-NonMBE/ WBE	PRA
Towne & Country Roofing, 2136 Virginia Ave., Bensalem, PA 19020	\$148,590	NP-NonMBE/ WBE	PRA
Townes Mechanical, 2800 Limekiln Pike, Glenside, PA 19038	\$153,271	NP-MBE	PRA

Summary for 5th District (67 detail records) \$6,915,765

7th Council District Production Programs

Project: Frankford House, 1611-41 Ruan St., Philadelphia, PA 19124

General Contractor

Domus, Inc., 346 W. Walnut Lane, Philadelphia, PA 19144

Sub-Contractors	Contract Amount	Certification	Program Description
Steven Kempf Building Materials, 2035 Richmond St., Philadelphia, PA 19125	\$29	LBE	PRA
A&R Ironworks, Inc., 21 Nealy Blvd., Trainer, PA 19061	\$64,023	NP-NonMBE/ WBE	PRA
Arline Construction Services, LLC, 1100 East State St., Camden, NJ 08105	\$297,196	NP-NonMBE/ WBE	PRA
BBJ Mechanical, 217 Whitestone Drive, Kennett Square, PA 19348	\$132,887	NP-NonMBE/ WBE	PRA
Black Cat Fasteners, 7928 State Rd., Philadelphia, PA 19136	\$6,003	LBE	PRA
Brightline Construction Company, 550 State Rd., Bensalem, PA 19020	\$17,100	NP-NonMBE/ WBE	PRA
Burns Company, 4300 Rising Sun Ave, Philadelphia, PA 19140	\$13,239	LBE	PRA
Chutes International, 33 Industrial Park Drive, Waldorf, MD 20602	\$20,994	NP-NonMBE/ WBE	PRA
Culbertson Restoration, 3110 Concord Rd., Aston, PA 19014	\$3,713	NP-NonMBE/ WBE	PRA
Elite Painting, 3208 Sawmill Rd., Newtown Square, PA 19073	\$47,408	NP-NonMBE/ WBE	PRA
Giles Cannon, Inc., 600 Pusey Ave., Collingdale, PA 19023	\$222,174	NP-NonMBE/ WBE	PRA
GTC Ceramic Tile, LLC, 1817 Shallcross Ave., Folcroft, PA 19032	\$22,333	NP-NonMBE/ WBE	PRA
Guthrie Glass & Mirror, Inc., 1402 Doughy Rd., Egg Harbor Township, NJ 08234	\$142,455	NP-WBE	PRA
KJMK Construction, Inc., 3100 Mount Rd., Aston, PA 19014	\$92,644	NP-NonMBE/ WBE	PRA
Northeast Propane Corporation, 558 Remsen Rd., Philadelphia, PA 19115	\$1,651	LBE	PRA
Oliver Sprinkler, 501 Feheley Drive, King of Prussia, PA 19406	\$308,366	NP-NonMBE/ WBE	PRA
Our Community Staffing, Inc., 234 S. 60th St., Ste. 130, Philadelphia, PA 19139	\$54,730	MBE	PRA

Sub-Contractors	Contract Amount	Certification	Program Description
R&D Creations, 305 Broad St., Holidaysburg, PA 16648	\$192,043	NP-WBE	PRA
Rue Electric, Inc., 4935 National St., Philadelphia, PA 19135	\$65,700	LBE	PRA
S.S. Gill Company, 460 Abbott Drive, Broomall, PA 19008	\$25,600	NP-NonMBE/ WBE	PRA
Spencer Industries, Inc., 80 Red Lion Rd., Philadelphia, PA 19115	\$4,532	LBE	PRA
Tague Lumber, Inc., 560 East High St., Philadelphia, PA 19144	\$1,578	LBE	PRA
Tedco Insulation, 610 E. Cypress St., Kennett Square, PA 19348	\$18,353	NP-NonMBE/ WBE	PRA
Total Comfort Solutions Inc., 7 Britain Drive, New Britain, PA 18901	\$274,496	NP-NonMBE/ WBE	PRA
Towne & Country Roofing, 2136 Virginia Ave., Bensalem, PA 19020	\$593,756	NP-NonMBE/ WBE	PRA
Tracorp, 601 Lakeside Drive, Southampton, PA 18966	\$39,849	NP-WBE	PRA

Project: Mill Development at A & Indiana, 124 E. Indiana Avenue a/k/a 118-60 E. Indiana Unit C Philadelphia, PA 19134

General Contractor

Clemens Construction, 1435 Walnut St, Philadelphia, PA 19102

Sub-Contractors	Contract Amount	Certification	Program Description
Associated Specialty Contracting, 98 La Crue Ave., Glen Mills, PA 19342	\$34,584	NP-NonMBE/ WBE	PRA
Clemens Millwork Division, 1435 Walnut St., Philadelphia, PA 19102	\$9,637	LBE	PRA
Coastline Corporation, 414 West Delilah Rd., Pleasantville, NJ 08232	\$14,176	NP-NonMBE/ WBE	PRA
DWD Mech. Contractors, 1005 Kedron Ave., Morton, PA 19070	\$13,347	NP-NonMBE/ WBE	PRA
Liberty Roofing, Inc., 7800 Rockwell Ave., Philadelphia, PA 19111	\$25,925	LBE	PRA
Material Distributors, 8 Cynwyd Ave., Bala Cynwyd, PA 19004	\$807	NP-NonMBE/ WBE	PRA
Nagel Lavin Inc., 6198 Butler Pike Suite#700, Blue Bell, PA 19422	\$14,868	NP-NonMBE/ WBE	PRA
Oneida Fire Protection Inc., 421 N. 7th St., Philadelphia, PA 19123	\$17,850	MBE	PRA
Premier Compaction, 264 Lackawanna Ave., Woodland Park, NJ 07424	\$17,680	NP-NonMBE/ WBE	PRA

Sub-Contractors	Contract Amount	Certification	Program Description
R.P. Concrete Inc., 2163 Winthrop Rd., Huntington Valley, PA 19006	\$37,713	NP-NonMBE/ WBE	PRA
Schindler Elevator, 840 N. Lenola Rd., Moorestown, NJ 08057	\$11,690	NP-NonMBE/ WBE	PRA
Townes Mechanical Inc., 2657 Mt. Carmel Ave., Glenside, PA 19038	\$141,602	NP-MBE	PRA
Tracorp, 601 Lakeside Drive, Southampton, PA 18966	\$1,485	NP-WBE	PRA

Project: NewCourtland Apartments at St. Bartholomew, Phase 2, 5364 Jackson St., Philadelphia, PA 19124

General Contractor

McDonald Building Co., 910 East Main St., Suite 101, Norristown, PA 19401

Sub-Contractors	Contract Amount	Certification	Program Description
American Power, LLC, 110 N. 63rd St., Philadelphia, PA 19139	\$66,073	MBE	PRA
Dale Construction, 70 Limekiln Pike, Glenside, PA 19038	\$379,940	NP-NonMBE/ WBE	PRA
Gentile Concrete, 668 Woodbourne Rd., Langhorne, PA 19047	\$299,915	NP-NonMBE/ WBE	PRA
Giles Cannon, Inc., 600 Pusey Ave., Collingdale, PA 19023	\$113,200	NP-NonMBE/ WBE	PRA
Guthrie Glass & Mirror Inc., 207 W. Parkway Drive, Egg Harbor Township, NJ 08234	\$5,000	NP-WBE	PRA
H&W Mechanical Services, LLC, 132 Cedar Grove Rd., Mullica Hill, NJ 08062	\$153,450	NP-NonMBE/ WBE	PRA
HWE Mechanical, LLC, 3751 Island Ave., Philadelphia, PA 19153	\$243,000	MBE	PRA
Independence Steel, PO Box 286, Prospect Park, PA 19076	\$1,437,384	NP-NonMBE/ WBE	PRA
Labov Plumbing & Heating Supply, Inc., 5000 Umbria St., Philadelphia, PA 19128-4351	\$170,000	WBE	PRA
Meco, 684 Dunksferry Rd., Bensalem, PA 19020	\$142,185	NP-NonMBE/ WBE	PRA
Rosati Mechanical, Inc., 1101 Pembroke Ave., Lansdowne, PA 19050	\$175,500	NP-NonMBE/ WBE	PRA
Rue Electric, Inc., 4935 National St., Philadelphia, PA 19135	\$25,000	LBE	PRA

Summary for 7th District (51 detail records) \$6,214,863

8th Council District Production Programs

Project: Allegheny West Plaza, 2221-2231 West Venango St., Philadelphia, PA 19140

General Contractor

Daniel J. Keating Company, 134 N. Narberth Ave., Narberth, PA 19072

Sub-Contractors	Contract Amount	Certification	Program Description
Athena Contracting, Inc., 2825 South Warnock St., Philadelphia, PA 19148	\$49,172	WBE	PRA
Belfi Bros. & Company, 4310-18 Josephine St., Philadelphia, PA 19124	\$11,387	LBE	PRA
Fire Tech Automatic Sprinkler, Inc., 121 Blackwood Barnboro Rd., Sewell, NJ 08080	\$10,045	NP-NonMBE/ WBE	PRA
Jeffrey M. Long Electric, LLC, 1013 East Asshland Ave., Folcroft, PA 190032	\$10,000	NP-NonMBE/ WBE	PRA
P-III, LLC, DBA P3 Plumbing and Mechanical, 5219 Germantown Ave, Philadelphia, PA 19144	\$28,994	MBE	PRA
R&D Creations, 305 Broad St., Holidaysburg, PA 16648	\$178,918	NP-WBE	PRA
Schindler Elevator, 840 N. Lenola Rd., Moorestown, NJ 08057	\$31,420	NP-NonMBE/ WBE	PRA

Summary for 8th District (7 detail records) \$319,936

Total Production Programs (175 detail records) \$17,837,402

Affirmative Action and Equal Employment Opportunities

Preservation Programs: Fourth Quarter Summary Report for Sub-Contractors

	Philadelphia	Non-Philadelphia	Total
MBE Sub-Contractors	5	1	6
MBE Contracts	11	1	12
Total MBE Dollars	\$56,692	\$61,736	\$118,428
% of Total MBE Dollars	47.87%	52.13%	100%
WBE Sub-Contractors	5	1	6
WBE Contracts	34	1	35
Total WBE Dollars	\$376,988	\$2,828	\$379,816
% of Total WBE Dollars	99.26%	0.74%	100%
NP Non M/WBE Sub-Contractors	40	24	64
NP Non M/WBE Contracts	88	35	123
Total NP Non M/WBE Dollars	\$903,196	\$283,762	\$1,186,958
% of Total NP Non M/WBE Dollars	76.09%	23.91%	100%
Total Sub-Contractors	50	25	75
Total Contracts	133	37	170
Total Dollars	\$1,336,876	\$232,618	\$1,685,202
% of Total Dollars	79.33%	13.80%	100.00%
Total Dollars M/WBE	\$433,680	\$64,564	\$498,244
% of Total Dollars = M/WBE	25.73%	3.83%	29.57%

Citywide Preservation Programs by Certification

Minority Business Enterprise (MBE)

Sub-Contractors	Contract Amount	Program	General Contractor
Construction Mall, 1501 Washington Ave., Philadelphia, PA	\$2,633	BSRP	A.M.E. Mechanical, LLC, 1501 Washington Ave, Philadelphia, PA 19146
	\$5,708	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
	\$3,200	BSRP	Virelli Roofing, 2207 S. Colorado St., Philadelphia, PA 19145
D & L Supply, 2233-39 Germantown Ave., Philadelphia, PA 19133	\$4,000	AMP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125
	\$6,000	BSRP	Jack Edmondson, Inc, 3212 Amber St., Philadelphia, PA 19134
	\$55	AMP	Lopez & Lopez Construction, 3223 N. 7th St., Philadelphia, PA 19140
Donovan/Holder, 5619 N. Lawrence St., Philadelphia, PA 19120	\$7,900	AMP	ADE Electric, 1983 72nd Ave., Philadelphia, PA 19138
	\$1,000	AMP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125
	\$3,500	BSRP	Jack Edmondson, Inc, 3212 Amber St., Philadelphia, PA 19134
	\$22,200	BSRP	ADE Electric, 1983 72nd Ave., Philadelphia, PA 19138
Supra Office Supplies, 5070 Parkside Ave., Philadelphia, PA 19131	\$496	BSRP	Quality Air HVAC, 6641 Upland St., Philadelphia, PA 19142

Summary for MBE (11 detail records) \$56,692

Nonprofit Minority Business Enterprise (NP-MBE)

Sub-Contractors	Contract Amount	Program	General Contractor
Manna Supply, 3015 BlackSwift Rd., East Norrington, PA 19403	\$61,736	BSRP	Murawski & Sons, 3658 Jasper St., Philadelphia, PA 19134

Summary for NP-MBE (1 detail records) \$61,736

Women Business Enterprises (WBE)

Sub-Contractors	Contract Amount	Program	General Contractor
Jonestone Supply / SP, 455 N. 7th St., Philadelphia, PA 19123"	\$2,542	AMP	JMJ Heating, 22 Rock Hill Rd., Bala Cynwyd, PA 19004
Labov Plumbing & Heating Supply, Inc., 5000 Umbria St., Philadelphia, PA 19128	\$1,518	BSRP	Best Choice, 2521 Orthodox St., Philadelphia, PA 19137
	\$12,779	BSRP	Burke Plumbing & Heating, Inc., 2808 E. Pacific St., Philadelphia, PA 19134
	\$9,504	BSRP	Buzz Duzz Plumb. Heat & Air, 4721 Van Kirk St., Philadelphia, PA 19135
	\$22,676	BSRP	Ed Hughes, 2240 Cedar St., Philadelphia, PA 19125
	\$16,036	BSRP	Energy Coordinating Agency, 106 W. Clearfield St., Philadelphia, PA 19133
	\$21,606	BSRP	Excel Plumbing, 7136 James St., Philadelphia, PA 19135
	\$732	BSRP	Grade A Plumbing, Inc., 1716 Costner Drive, Warrington, PA 18976
	\$972	BSRP	Guaranteed Plumbing, 900 Cottman Ave., Philadelphia, PA 19111
	\$240	BSRP	Jack Edmondson, Inc, 3212 Amber St., Philadelphia, PA 19134
	\$6,050	BSRP	McGillian & Donnelly, 3818 Sharp St., Philadelphia, PA 19127
	\$5,450	AMP	
	\$2,506	BSRP	Murawski & Sons, 3658 Jasper St., Philadelphia, PA 19134
	\$835	BSRP	Paragon, 8310 High School Rd., Elkins Park, PA 19028
	\$6,470	BSRP	Tri-State Building, 104 Wingohocking St., Philadelphia, PA 19140

Women Business Enterprises (WBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Phila. Bldg. Material, 810 S. 53rd St., Philadelphia, PA 19143	\$2,451	BSRP	Barrington Renovation & Repair, 5215 Sylvester St., Philadelphia, PA 19124
	\$96	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
	\$9,531	BSRP	Dunrite Contractors, 931-33 N. Watts St., Philadelphia, PA 19123
	\$554	BSRP	Giampietro & Sons Construction, 1221 Red Rambler Rd., Jenkintown, PA 19046
	\$7,500	BSRP	RNV, 6060 Webster St., Philadelphia, PA 19143
	\$12,301	BSRP	W & W Contractors, Inc., 1713 S. 56th St., Philadelphia, PA 19143
	\$2,615	AMP	Finsel Construction, 34 Goodrock Rd., Levittown, PA 19057
	\$7,821	BSRP	Hamp Young, 920 Jackson St., Sharon Hill, PA 19079
	\$217	AMP	Lopez & Lopez Construction, 3223 N. 7th St., Philadelphia, PA 19140
Robinson Construction, 1415 South 2nd St., Philadelphia, PA 19143	\$16,625	BSRP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
	\$2,800	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
Stelwagon Roofing Supply, 10096 Sandmeyer Lane, Philadelphia, PA 19116	\$4,100	BSRP	Barrington Renovation & Repair, 5215 Sylvester St., Philadelphia, PA 19124
	\$71,551	BSRP	DMS General Contracting, Inc., 3322- 26 Tilton St., Philadelphia, PA 19134
	\$25,776	BSRP	Dooley Brothers Roofing Company, 2091 65th Ave., Philadelphia, PA 19138
	\$35,530	BSRP	Fonseca Contractors, Inc., 118 E Church Rd, Elkins Park, PA 19027
	\$489	BSRP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
	\$48,000	BSRP	S&L Roofing, 5701 Lebanon Ave., Philadelphia, PA 19131
	\$13,715	BSRP	Union Roofing, 12260 Townsend Rd., Philadelphia, PA 19154
	\$5,400	BSRP	Virelli Roofing, 2207 S. Colorado St., Philadelphia, PA 19145

Summary for WBE (34 detail records) \$376,988

Nonprofit Women Business Enterprise (NP-MBE)

Sub-Contractors	Contract Amount	Program	General Contractor
Shade Enviromental LLC, 623 Cutler Ave., Maple Shade, NJ 08052	\$2,828	BSRP	Westchester Environmental, LLC, 1248 Wrights Lane, West Chester, PA 19382

Summary for NP-WBE (1 detail record) \$2,828

Local Business Enterprises (LBE)

Sub-Contractors	Contract Amount	Program	General Contractor
A&A Chimney, 5150 Whitaker Ave., Philadelphia, PA 19124	\$8,315	BSRP	Paragon, 8310 High School Rd., Elkins Park, PA 19028
ABC Supply Co., Inc., 1850 E. Sedgely Rd., Philadelphia, PA 19124	\$26,249	BSRP	DMS General Contracting, Inc., 3322- 26 Tilton St., Philadelphia, PA 19134
	\$152	BSRP	North American Roofers, 3644 Old York Rd., Philadelphia, PA 19140
Able Plumbing Supply, 6815 Germantown Ave., Philadelphia, PA 19119	\$400	BSRP	A Positive Response Plumb. LLC, 1804 Ashurt Rd., Philadelphia, PA 19141
	\$942	BSRP	Best Choice, 2521 Orthodox St., Philadelphia, PA 19137
	\$1,631	BSRP	CPR Plumbing, 1338 Allison St., Philadelphia, PA 19131
	\$8,195	BSRP	Paragon, 8310 High School Rd., Elkins Park, PA 19028
ADE Electric, 1983 72nd Ave., Philadelphia, PA 19138	\$1,850	AMP	Finsel Construction, 34 Goodrock Rd., Levittown, PA 19057
Allied Building Supply, 4643 Lancaster Ave., Philadelphia, PA 19146	\$82,000	BSRP	S&L Roofing, 5701 Lebanon Ave., Philadelphia, PA 19131
Anderson Drains, 7360 Garman St., Philadelphia, PA 19153	\$3,700	BSRP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
ARI, Inc, 4700 B Wissahickon Ave., Philadelphia, PA 19144	\$2,000	BSRP	Jack Edmondson, Inc, 3212 Amber St., Philadelphia, PA 19134
	\$12,481	BSRP	Whiting Services, 1690 Thayer Rd., Blue Bell, PA 19422
Barrco Plumbing, 528 N 63rd St., Philadelphia, PA 19151	\$117	BSRP	Best Choice, 2521 Orthodox St., Philadelphia, PA 19137
	\$122	BSRP	Buzz Duzz Plumb. Heat & Air, 4721 Van Kirk St., Philadelphia, PA 19135

Local Business Enterprises (LBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Beacon Building Products, 2430 E. Tioga St., Philadelphia, PA 19134	\$13,200	BSRP	Dooley Brothers Roofing Company, 2091 65th Ave., Philadelphia, PA 19138
	\$23,766	BSRP	Fonseca Contractors, Inc., 118 E Church Rd, Elkins Park, PA 19027
	\$205,000	BSRP	Morris Roofing, 920 Turner Ave., Drexel Hill, PA 19026
	\$33,459	BSRP	North American Roofers, 3644 Old York Rd., Philadelphia, PA 19140
Betz Plumbing & Heating Supplies, 2826 Frankford Ave., Philadelphia, PA 19134	\$5,526	BSRP	Buzz Duzz Plumb. Heat & Air, 4721 Van Kirk St., Philadelphia, PA 19135
Billows Electrical Supply, 1900 Washington Ave., Philadelphia, PA 19146	\$120	AMP	Finsel Construction, 34 Goodrock Rd., Levittown, PA 19057
	\$47,500	BSRP	Bull Electric Services, Inc., 2105 74th Ave., Philadelphia, PA 19138
	\$5,863	BSRP	CGW Electric, 2213 W. Tioga St., Philadelphia, PA 19140
	\$29,003	BSRP	Tyree Strickland Electric, LLC, 205 W. Colonial St., Philadelphia, PA 19126
Broadview Kitchen & Bath, 6330 N. Broad St., Philadelphia, PA 19141	\$257	BSRP	CPR Plumbing, 1338 Allison St., Philadelphia, PA 19131
	\$32	BSRP	Giampietro & Sons Construction, 1221 Red Rambler Rd., Jenkintown, PA 19046
C&R Building Supplies, 1322 Washington Ave., Philadelphia, PA 19146	\$6,340	BSRP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
Cava Building Supply, 2007 Washington Ave., Philadelphia, PA 19146	\$211	BSRP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
D & S Concrete, 4260 Macalester St., Philadelphia, PA 19124	\$1,334	BSRP	Barrington Renovation & Repair, 5215 Sylvester St., Philadelphia, PA 19124
Darryl Fitts Plumbing, 369 Clivenden St., Philadelphia, PA 19119	\$6,000	BSRP	A Positive Response Plumb. LLC, 1804 Ashurt Rd., Philadelphia, PA 19141
Donovan/Holder, 5619 N. Lawrence St., Philadelphia, PA 19120	\$4,320	BSRP	Lec-Tron Electric, 7332 Meadowlark Place, Philadelphia, PA 19153

Local Business Enterprises (LBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Ferguson Enterprise, Inc., 1821 Washington Ave., Philadelphia, PA 19146	\$9,614	BSRP	Best Choice, 2521 Orthodox St., Philadelphia, PA 19137
Grove Supply, 2520 Synder Ave., Phila, PA 19145	\$2,062	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
	\$8,173	BSRP	Guaranteed Plumbing, 900 Cottman Ave., Philadelphia, PA 19111
Home Depot, 1651 S. Columbus Blvd., Philadelphia, PA 19148	\$1,540	BSRP	Grade A Plumbing, Inc., 1716 Costner Drive, Warrington, PA 18976
	\$4,953	BSRP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
Home Depot, 2539 Castor Ave., Philadelphia, PA	\$7,434	BSRP	Barrington Renovation & Repair, 5215 Sylvester St., Philadelphia, PA 19124
	\$10,197	BSRP	Best Choice, 2521 Orthodox St., Philadelphia, PA 19137
	\$16,167	AMP	Lopez & Lopez Construction, 3223 N. 7th St., Philadelphia, PA 19140
	\$4,500	BSRP	Reid's Electrical Contracting & Controls, 823 Karlyn Lane, Collegeville, PA 19426
Home Depot, 4640 Roosevelt Blvd., Philadelphia, PA	\$24,000	BSRP	Daniel's Contracting of Philadelphia, LLC, 307 Brae Bourne Rd., Huntingdon Valley, PA 19006
	\$984	BSRP	Giampietro & Sons Construction, 1221 Red Rambler Rd., Jenkintown, PA 19046
John Anderson Drains, 7360 Garman St., philadelphia, PA 19153	\$350	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
Labov Plumbing & Heating Supply, Inc., 5000 Umbria St., Philadelphia, PA 19128	\$34,056	BSRP	Mr. D's Plumbing, 6005 Rising Sun Ave., Philadelphia, PA 19111
Lowe's Home Improvement, 2108 S. Christopher Columbus Blvd., Philadelphia, PA 19148	\$114	BSRP	Quality Air HVAC, 6641 Upland St., Philadelphia, PA 19142
Lowe's, 1500 N. 50th St., Philadelphia, PA 19131	\$13,060	BSRP	CPR Plumbing, 1338 Allison St., Philadelphia, PA 19131

Local Business Enterprises (LBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Lowes, 3800 Aramingo Ave., Philadelphia, PA 19137	\$229	BSRP	Best Choice, 2521 Orthodox St., Philadelphia, PA 19137
	\$1,654	BSRP	Barrington Renovation & Repair, 5215 Sylvester St., Philadelphia, PA 19124
	\$35,000	BSRP	Daniel's Contracting of Philadelphia, LLC, 307 Brae Bourne Rd., Huntingdon Valley, PA 19006
	\$9,583	AMP	Lopez & Lopez Construction, 3223 N. 7th St., Philadelphia, PA 19140
McCalls Plumbing, 4834 Old York Rd., Philadelphia, PA 19141	\$5,287	AMP	Finsel Construction, 34 Goodrock Rd., Levittown, PA 19057
Mensak & Son Sheet Metal, 5019 Knorr St., Philadelphia, PA 19135	\$7,344	BSRP	Fonseca Contractors, Inc., 118 E Church Rd, Elkins Park, PA 19027
N&N Supply Co, 5911 Ditman St., Philadelphia, PA 19135	\$1,857	BSRP	Best Choice, 2521 Orthodox St., Philadelphia, PA 19137
	\$2,892	BSRP	Buzz Duzz Plumb. Heat & Air, 4721 Van Kirk St., Philadelphia, PA 19135
	\$1,310	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
	\$340	AMP	Finsel Construction, 34 Goodrock Rd., Levittown, PA 19057
	\$1,022	BSRP	Paragon, 8310 High School Rd., Elkins Park, PA 19028
NVD Recycling Center, 3630 N 2nd St., Philadelphia, PA 19140	\$160	BSRP	Giampietro & Sons Construction, 1221 Red Rambler Rd., Jenkintown, PA 19046
Quality Supply, 3939 Whitaker Ave., Philadelphia, PA 19124	\$9,476	BSRP	DMS General Contracting, Inc., 3322- 26 Tilton St., Philadelphia, PA 19134

Local Business Enterprises (LBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
R.E. Michel Company, 333 East Hunting Park Ave., Philadelphia, PA 19124	\$16,957	BSRP	A.M.E. Mechanical, LLC, 1501 Washington Ave, Philadelphia, PA 19146
	\$1,083	BSRP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
	\$5,006	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
	\$113	BSRP	Energy Coordinating Agency, 106 W. Clearfield St., Philadelphia, PA 19133
	\$5,297	BSRP	Luxury Heating & Cooling Inc., 560 People Plaza, #284, Newark, DE 19702
Rapid Excuvating, 11045 Bustleton Ave., Philadelphia, PA 19116	\$4,000	BSRP	A Positive Response Plumb. LLC, 1804 Ashurt Rd., Philadelphia, PA 19141
Richard Burns, 4300 Rising Sun Ave., Philadelphia, PA 19140	\$202	AMP	Finsel Construction, 34 Goodrock Rd., Levittown, PA 19057
	\$7,200	BSRP	Fonseca Contractors, Inc., 118 E Church Rd, Elkins Park, PA 19027
Rider's Lumber, 4949 Worth St., Philadelphia, PA 19124	\$75	BSRP	Giampietro & Sons Construction, 1221 Red Rambler Rd., Jenkintown, PA 19046
Rising Sun Supply, 4450 Rising Sun Ave, Philadelphia, PA 19140	\$283	BSRP	Best Choice, 2521 Orthodox St., Philadelphia, PA 19137
	\$19,410	BSRP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
	\$9,297	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
	\$285	AMP	Finsel Construction, 34 Goodrock Rd., Levittown, PA 19057
	\$459	BSRP	Guaranteed Plumbing, 900 Cottman Ave., Philadelphia, PA 19111
	\$2,000	AMP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125
	\$4,000	BSRP	
	\$8,136	BSRP	Paragon, 8310 High School Rd., Elkins Park, PA 19028
Robs Metal Removal, 5530 Willows Ave., Philadelphia, PA 19143	\$1,750	BSRP	Paragon, 8310 High School Rd., Elkins Park, PA 19028
Scaffolding Today, 4130 H St., Philadelphia, PA 19124	\$247	BSRP	Barrington Renovation & Repair, 5215 Sylvester St., Philadelphia, PA 19124

Local Business Enterprises (LBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Sid Harvey's, 4244 Macalester St., Philadelphia, PA	\$2,767	BSRP	Energy Coordinating Agency, 106 W. Clearfield St., Philadelphia, PA 19133
T. Kada & Sons, 3565 Kensington Ave, Philadelphia, PA 19134	\$2,700	BSRP	Energy Coordinating Agency, 106 W. Clearfield St., Philadelphia, PA 19133
	\$3,585	BSRP	Barrington Renovation & Repair, 5215 Sylvester St., Philadelphia, PA 19124
Tommy D's Home Improvement, 2600 E. Tioga St., Philadelphia, PA 19134	\$764	BSRP	Best Choice, 2521 Orthodox St., Philadelphia, PA 19137
Weinstein Supply, 4612 Lancaster Ave., Philadelphia, PA 19131	\$386	BSRP	Best Choice, 2521 Orthodox St., Philadelphia, PA 19137
	\$6,944	BSRP	CPR Plumbing, 1338 Allison St., Philadelphia, PA 19131
	\$815	BSRP	Guaranteed Plumbing, 900 Cottman Ave., Philadelphia, PA 19111
	\$19,071	BSRP	Martin Bean Renovation, 6066 Vine St., Philadelphia, PA 19139
William Betz Jr., Inc., 2826 Frankford Ave., Philadelphia, PA 19134	\$15,000	AMP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125
	\$20,000	BSRP	
Woodland Building Supply, 4701 Woodland Ave., Philadelphia, PA 19143	\$1,921	BSRP	Barrington Renovation & Repair, 5215 Sylvester St., Philadelphia, PA 19124

Summary for LBE (88 detail records) \$903,196

Nonprofit-Non Minority or Women Business Enterprise (NP-Non MBE/WBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
A&A Chimney, 5150 Whitaker Ave., Philadelphia, PA 19124	\$6,150	BSRP	Murawski & Sons, 3658 Jasper St., Philadelphia, PA 19134
ARI, 1625 Hylton Rd., Pennsauken, NJ	\$1,000	AMP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125
Associate Refrigeration, 1625 Hylton Rd, Pennsauken, NJ 08110	\$230	BSRP	Energy Coordinating Agency, 106 W. Clearfield St., Philadelphia, PA 19133

Nonprofit-Non Minority or Women Business Enterprise (NP-Non MBE/WBE)

Sub-Contractors	Contract Amount	Program	General Contractor
Colonial Electric Supply Co., Inc., 201 W. Church Rd., King of Prussia, PA 17443	\$2,882	BSRP	CGW Electric, 2213 W. Tioga St., Philadelphia, PA 19140
	\$8,200	BSRP	Reid's Electrical Contracting & Controls, 823 Karlyn Lane, Collegeville, PA 19426
Copperfield Chimney, 600 Sanders St., Scranton, PA 18505	\$4,782	BSRP	A.M.E. Mechanical, LLC, 1501 Washington Ave, Philadelphia, PA 19146
Denney Electric Supply, 61 Butler Ave, Ambler, PA 19002	\$52,020	BSRP	Donovan/Holder, 5619 N. Lawrence St., Philadelphia, PA 19120
Donnell Jones, 210 White Oak Blvd, Jacksonville, NC 28546	\$6,167	BSRP	Whiting Services, 1690 Thayer Rd., Blue Bell, PA 19422
Floor & Décor, 1501 E. Lincoln Highway, Levittown, PA 19506	\$47	AMP	Finsel Construction, 34 Goodrock Rd., Levittown, PA 19057
Goodman Distributors, 114 Henderson Drive, Sharon Hill, PA 19079	\$16,707	BSRP	Martin Bean Renovation, 6066 Vine St., Philadelphia, PA 19139
Grove Supply, PO Box 3029, Warminster, PA 18974	\$425	BSRP	Buzz Duzz Plumb. Heat & Air, 4721 Van Kirk St., Philadelphia, PA 19135
H & L Chimneys, LLC, 42 Pebble Drive NY 11214, Horsham, PA 19044	\$5,200	BSRP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
H & L Chimneys, LLC, 42 Pebble Drive NY 11214, Horsham, PA 19044	\$4,500	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
Hajoca Corporation, 2001 Joshua Rd., Lafayette Hill, PA 19444	\$12,858	BSRP	A Positive Response Plumb. LLC, 1804 Ashurt Rd., Philadelphia, PA 19141
Hajoca, PO Box 536414, Pittsburgh, PA 15253	\$83	BSRP	Buzz Duzz Plumb. Heat & Air, 4721 Van Kirk St., Philadelphia, PA 19135
HandiCare USA, 401 Elmwood Ave., Sharon Hill, PA 19079	\$21,700	AMP	Stair-Tec, Inc., PO Box 952, Bensalem, PA 19020
HD Supply, 100 John Gait Way, Burlington, NJ 08016	\$8,977	BSRP	W & W Contractors, Inc., 1713 S. 56th St., Philadelphia, PA 19143
Home Depot, 1336 Bristol Pike, Bensalem, PA 19020	\$6,317	AMP	Finsel Construction, 34 Goodrock Rd., Levittown, PA 19057
Home Depot, 138 Sunset Blvd, New Castle, DE 19720	\$5,527	BSRP	CGW Electric, 2213 W. Tioga St., Philadelphia, PA 19140
Home Depot, 2455 Paces Ferry Rd., Atlanta, GA 30339	\$1,144	BSRP	A Positive Response Plumb. LLC, 1804 Ashurt Rd., Philadelphia, PA 19141

Nonprofit-Non Minority or Women Business Enterprise (NP-Non MBE/WBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Home Depot, 7690 Washington Lane, Wyncote, PA 19095	\$671	BSRP	A Positive Response Plumb. LLC, 1804 Ashurt Rd., Philadelphia, PA 19141
	\$797	BSRP	CPR Plumbing, 1338 Allison St., Philadelphia, PA 19131
Home Depot, PO Box 790420, St Louis, MI 63179	\$3,606	BSRP	Buzz Duzz Plumb. Heat & Air, 4721 Van Kirk St., Philadelphia, PA 19135
Hugh Boothe Carpentry, 804 Fern St., Yeadon, PA 19050	\$22,358	BSRP	Hamp Young, 920 Jackson St., Sharon Hill, PA 19079
J&G HVAC, LLC, 6217 Madison Court, Bensalem, PA 19020	\$24,310	BSRP	Paragon, 8310 High School Rd., Elkins Park, PA 19028
J. Lorber, Co., 2659 Bristol Pike, Bensalem, PA 19020	\$234	BSRP	Buzz Duzz Plumb. Heat & Air, 4721 Van Kirk St., Philadelphia, PA 19135
Lowe's, 116 W. Township Line Rd., Havertown, PA 19083, PA 19083	\$1,695	BSRP	A Positive Response Plumb. LLC, 1804 Ashurt Rd., Philadelphia, PA 19141
Lowe's, 1400 E. Lincoln Highway, Langhorne, PA 19047	\$1,321	AMP	Finsel Construction, 34 Goodrock Rd., Levittown, PA 19057
Penn State Electrical Mechanical Supply, 350 East main St., Mountville, PA 17554	\$3,226	BSRP	Mr. D's Plumbing, 6005 Rising Sun Ave., Philadelphia, PA 19111
Southwest Vinyl, 6250 Baltimore Pike, Yeadon, PA 19050	\$1,488	BSRP	Barrington Renovation & Repair, 5215 Sylvester St., Philadelphia, PA 19124
	\$3,166	BSRP	W & W Contractors, Inc., 1713 S. 56th St., Philadelphia, PA 19143
Supplyhouse.com, 7 Sante Fe Way, Cranbury, NJ 08512	\$890	BSRP	A.M.E. Mechanical, LLC, 1501 Washington Ave, Philadelphia, PA 19146
	\$2,799	BSRP	Buzz Duzz Plumb. Heat & Air, 4721 Van Kirk St., Philadelphia, PA 19135
U.S. SUPPLY, 51-59 Greenfield Ave., Ardmore, PA 19003	\$541	BSRP	A Positive Response Plumb. LLC, 1804 Ashurt Rd., Philadelphia, PA 19141
Universal Supply Co, 6250 Baltimore Ave., Yeadon, PA 19050	\$51,744	BSRP	Virelli Roofing, 2207 S. Colorado St., Philadelphia, PA 19145

Summary for NP-Non MBE/WBE (35 detail records) \$283,762

Total Preservation Programs (170 detail records) \$1,685,202

Section 4:



Quarterly Expenditures and Unliquidated Obligations

Quarterly Expenditures and Unliquidated Opportunities

Combined, CDBG, HOME, HOPWA, HTF-RF, HTF-GF, Section 8 Loan, FAF, Philadelphia Land Care, ERA2 and Other Gov't (in thousands)				
	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing	\$0	\$0	\$1,940	\$1,571
B. Affordable Rental Housing	\$3,870	\$18,422	\$35,510	\$5,159
B. Affordable Rental Preservation	\$349	\$389	\$24,813	\$2,532
Total Affordable Housing Production	\$4,219	\$18,811	\$62,263	\$9,262
Housing Preservation				
A. Housing Counseling	\$3,372	\$8,761	\$4,421	\$1,525
B. Emergency Repair, Preservation & Weatherization				
1. Emergency Repair Hotline - Tier 1	\$979	\$2,351	\$3,133	\$37
3. Weatherization & BSRP-Tier 2	\$6,520	\$25,025	\$10,894	\$1,463
6. Energy Coordinating Agency	\$121	\$544	\$17	\$742
<i>Subtotal Emergency Repair, Preservation & Weatherization</i>	<i>\$7,620</i>	<i>\$27,920</i>	<i>\$14,044</i>	<i>\$2,242</i>
C. Home Equity Financing & Rehabilitation Assistance				
1. Homeownership Rehabilitation Program	\$0	\$0	\$0	\$14
Total Housing Preservation	\$10,992	\$36,681	\$18,465	\$3,781
D. Tenant and Homeowner Assistance				
2. Shallow Rent Pilot Program	\$3,000	\$9,000	\$19,549	\$0
3. Emergency Rental Assistance	\$6	\$7,023	\$2	\$0
Total Tenant and Homeowner Assistance	\$3,006	\$16,023	\$19,551	\$0
Homeless and Special Needs Housing	\$3,012	\$14,759	\$14,837	\$12,661
Employment and Training	\$229	\$307	\$72	\$0
Acquisition, Site Preparation and Community Improvements				
A. Acquisition/Condemnation	\$0	\$0	\$0	\$1,000
B. Management of Vacant Land	\$6,280	\$12,880	\$3,487	\$227
C. Site and Community Improvements	\$0	\$0	\$358	\$50
Total Acquisition, Site Preparation & Community Improvements	\$6,280	\$12,880	\$3,845	\$1,277
Coronavirus (COVID_19)	\$904	\$4,497	\$5,510	\$8,687
Community Economic Development	\$784	\$5,040	\$4,586	\$5,993
Community Planning and Capacity Building	\$325	\$1,328	\$705	\$2,171
Emergency Rental Assistance Program (ERA 2)	\$13,764	\$35,892	\$623	\$656
Section 108 Loan Principal & Interest Repayment	\$0	\$0	\$0	\$1,181

Combined, CDBG, HOME, HOPWA, HTF-RF, HTF-GF, Section 8 Loan, FAF, Philadelphia Land Care, ERA2 and Other Gov't (in thousands)				
	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Annual Operating Costs				
A. Program Delivery				
1. DHCD	\$0	\$0	\$0	\$512
2. PHDC	\$5,819	\$7,073	\$15,734	\$7,027
3. PRA	\$0	\$0	\$0	\$1,133
4. Commerce	\$928	\$3,040	\$3	(\$232)
7. City Planning	\$257	\$797	\$0	(\$347)
9. L&I	(\$44)	\$900	\$0	(\$41)
<i>Subtotal Program Delivery</i>	<i>\$6,960</i>	<i>\$11,810</i>	<i>\$15,737</i>	<i>\$8,052</i>
B. General Administration				
1. DHCD	\$258	\$4,227	\$354	\$3,518
2. DPD	\$643	\$1,441	\$0	\$205
3. PHDC	\$1,644	\$2,055	\$2,415	\$2,412
6. Law	\$108	\$353	\$0	(\$11)
7. City Planning	\$0	\$0	\$0	\$502
<i>Subtotal General Administration</i>	<i>\$2,653</i>	<i>\$8,076</i>	<i>\$2,769</i>	<i>\$6,626</i>
Total Annual Operating Costs	\$9,613	\$19,886	\$18,506	\$14,678
Reserve Appropriations	\$0	\$0	\$0	\$1,214
Prior Year - Reprogrammed	\$0	\$0	\$0	\$33
Grand Total Program Activities	\$39,364	\$166,104	\$148,963	\$61,597

CDBG Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
B. Affordable Rental Housing	\$314,451	\$5,725,066	\$1,778,184	\$0
C. Affordable Rental Preservation	\$0	\$0	\$82,080	\$0
Total Affordable Housing Production	\$314,451	\$5,725,066	\$1,860,264	\$0
Housing Preservation				
A. Housing Counseling	\$809,029	\$3,901,467	\$1,066,929	\$1,176,261
B. Emergency Repair, Preservation & Weatherization				
3. Weatherization & BSRP-Tier 2	\$6,295,297	\$22,673,537	\$10,204,703	\$1,462,606
8. Energy Coordinating Agency	\$121,564	\$544,459	\$17,038	\$741,946
<i>Subtotal Emergency Repair, Preservation & Weatherization</i>	<i>\$6,416,861</i>	<i>\$23,217,996</i>	<i>\$10,221,741</i>	<i>\$2,204,552</i>
Total Housing Preservation	\$7,225,890	\$27,119,463	\$11,288,670	\$3,380,813
Homeless and Special-Needs Housing	\$21,052	\$98,829	\$38,023	\$163
Employment and Training	\$228,464	\$306,582	\$71,536	\$0
Acquisition, Site Preparation and Community Improvements				
B. Management of Vacant Land	\$490,850	\$772,963	\$238,532	\$131,701
C. Site and Community Improvements	\$0	\$0	\$358,244	\$46,840
Total Acquisition, Site Preparation & Community Improvements	\$490,850	\$772,963	\$596,776	\$178,541
Coronavirus (COVID-19)	\$892,064	\$4,412,163	\$5,365,166	\$8,623,926
Community Economic Development	\$783,571	\$4,680,004	\$4,536,191	\$5,993,383
Community Planning and Capacity Building	\$27,406	\$839,715	\$38,294	\$1,931,985
Section 108 Loan Principal & Interest Repayment	\$56	\$126	\$0	\$1,181,100
Annual Operating Costs				
A. Program Delivery				
1. DHCD	\$0	\$0	\$0	\$512,000
2. PHDC	\$3,943,640	\$4,840,251	\$585,376	\$5,774,277
3. PRA	\$0	\$0	\$0	\$1,133,067
4. Commerce	\$928,075	\$3,040,355	\$2,981	-\$232,478
7. City Planning	\$256,283	\$796,519	\$0	-\$346,519
8. L&I	-\$44,521	\$899,694	\$0	-\$40,693
<i>Subtotal Program Delivery</i>	<i>\$5,083,477</i>	<i>\$9,576,819</i>	<i>\$588,357</i>	<i>\$6,799,654</i>
B. General Administration				
1. DHCD	\$38,853	\$4,003,849	\$66,218	\$878,239
2. PHDC	\$1,468,817	\$1,758,041	\$1,251,004	\$206,644
5. Law	\$107,513	\$352,926	\$0	-\$10,926
6. City Planning	\$0	\$0	\$0	\$502,000
<i>Subtotal General Administration</i>	<i>\$1,615,183</i>	<i>\$6,114,816</i>	<i>\$1,317,686</i>	<i>\$1,575,957</i>
Total Annual Operating Costs	\$6,698,660	\$15,691,635	\$1,906,043	\$8,375,611
Reserve Appropriations	\$0	\$0	\$0	\$1,214,389
Prior Year - Reprogrammed	\$0	\$0	\$0	\$32,926
Grand Total Program Activities	\$16,682,408	\$59,646,546	\$25,700,963	\$30,912,837

HOME Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
B. Affordable Rental Housing	\$3,215,485	\$6,479,585	\$17,672,300	\$2,275,607
C. Affordable Rental Preservation	\$0	\$0	\$6,768,000	\$0
Total Affordable Housing Production	\$3,215,485	\$6,479,585	\$24,440,300	\$2,275,607
Homeless and Special Needs Housing				
	\$434,204	\$2,222,688	\$7,587,648	\$8,897,609
Annual Operating Costs				
B. General Administration				
1. DHCD	\$0	\$0	\$0	\$976,108
2. PHDC	\$175,383	\$296,834	\$1,143,525	\$507,462
Total Annual Operating Costs	\$175,383	\$296,834	\$1,143,525	\$1,483,570
Grand Total Program Activities	\$3,825,072	\$8,999,107	\$33,171,473	\$12,656,786

HOPWA Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Homeless and Special Needs Housing	\$2,263,058	\$8,008,154	\$3,720,716	\$3,248,591
Coronavirus (COVID-19)	\$11,330	\$84,668	\$145,264	\$63,547
Annual Operating Costs				
B. General Administration				
1. DHCD	\$0	\$0	\$0	\$519,952
Total Annual Operating Costs	\$0	\$0	\$0	\$519,952
Grand Total Program Activities	\$2,274,388	\$8,092,822	\$3,865,980	\$3,832,090

Section 108 Loan Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing	\$0	\$0	\$0	\$1,570,597
B. Affordable Rental Housing	\$0	\$0	\$0	\$1,054,196
Total Affordable Housing Production	\$0	\$0	\$0	\$2,624,793
Housing Preservation				
C. Home Equity Financing & Rehabilitation Assistance				
1. Homeownership Rehabilitation Program	\$0	\$0	\$0	\$14,220
Total Housing Preservation	\$0	\$0	\$0	\$14,220
Homeless and Special Needs Housing	\$0	\$0	\$0	\$151,751
Acquisition, Site Preparation and Community Improvements				
A. Acquisition/Condemnation	\$0	\$0	\$0	\$1,000,000
Total Acquisition, Site Preparation & Community Improvements	\$0	\$0	\$0	\$1,000,000
Annual Operating Costs				
B. General Administration				
1. DHCD	\$0	\$0	\$0	\$0
Total Annual Operating Costs	\$0	\$0	\$0	\$0
Grand Total Program Activities	\$0	\$0	\$0	\$3,790,764

HTF Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing	\$0	\$0	\$1,939,698	\$0
B. Affordable Rental Housing	\$139,999	\$5,554,903	\$3,828,456	\$605
C. Affordable Rental Preservation	-\$39,693	\$0	\$5,880,186	\$45,168
Total Affordable Housing Production	\$100,306	\$5,554,903	\$11,648,340	\$45,773
Housing Preservation				
A, Housing Counseling	\$1,142,165	\$2,224,293	\$1,125,046	\$56,825
Shallow Rent	\$0	\$2,000,000	\$4,549,000	\$0
<i>Subtotal Housing Counseling</i>	<i>\$1,142,165</i>	<i>\$4,224,293</i>	<i>\$5,674,046</i>	<i>\$56,825</i>
B. Emergency Repair, Preservation & Weatherization				
1. Emergency Repair Hotline - Tier II	\$1,008,034	\$2,380,504	\$3,132,618	\$36,765
3. Weatherization & Basic Systems Repair Program	\$224,792	\$2,351,718	\$688,842	\$49
<i>Subtotal Emergency Repair, Preservation & Weatherization</i>	<i>\$1,232,826</i>	<i>\$4,732,222</i>	<i>\$3,821,460</i>	<i>\$36,814</i>
Total Housing Preservation	\$2,374,991	\$8,956,515	\$9,495,506	\$93,639
Homeless and Special Needs Housing	\$219,072	\$3,493,338	\$3,321,771	\$193,349
Community Planning & Capacity Building	\$0	\$4,967	\$20,033	\$87,852
Annual Operating Costs				
A. Program Delivery				
1. DHCD	\$0	\$0	\$0	\$0
2. PHDC	\$1,875,000	\$2,186,092	\$148,991	\$1,198,790
Total Annual Operating Costs	\$1,875,000	\$2,186,092	\$148,991	\$1,198,790
Grand Total Program Activities	\$4,569,369	\$20,195,815	\$24,634,641	\$1,619,403

HTF Funding-General Fund

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production and Preservation				
Affordable Rental Housing	\$200,000	\$662,725	\$12,231,000	\$0
Affordable Rental Preservation Housing	\$388,620	\$388,620	\$12,083,002	\$2,487,045
Total Affordable Housing Production and Preservation	\$588,620	\$1,051,345	\$24,314,002	\$2,487,045
Tenant and Homeowner Assistance				
A. Housing Counseling, Financial Literacy/Tangled Title	\$1,319,363	\$2,275,536	\$1,956,773	\$184,622
B. Shallow Rent Pilot Program	\$3,000,000	\$7,000,000	\$15,000,000	\$0
C. Emergency Rental Assistance	\$6,249	\$7,022,914	\$2,086	\$0
Total Tenant and Homeowner Assistance	\$4,325,612	\$16,298,450	\$16,958,859	\$184,622
Homeless and Special Needs Housing	\$120,267	\$981,645	\$168,476	\$169,783
Community Planning and Capacity Building	\$296,942	\$459,252	\$635,748	\$0
Administration				
1. DHCD	\$218,774	\$223,269	\$288,063	\$1,143,706
2. DPD	\$643,679	\$1,441,290	\$0	\$204,559
3. PHDC	\$0	\$0	\$20,900	\$1,697,678
Total Administration	\$862,453	\$1,664,559	\$308,963	\$3,045,943
Grand Total Program Activities	\$6,193,894	\$20,455,251	\$42,386,048	\$5,887,393

Federal Adjustment Factor

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Housing Preservation				
B. Emergency Repair, Preservation & Weatherization				
3. Weatherization & Basic Systems Repair Program Tier 2 BSRP District 8 (11B Bond Funds)	\$0	\$0	\$0	\$100
Total Housing Preservation	\$0	\$0	\$0	\$100
Grand Total Program Activities	\$0	\$0	\$0	\$100

Philadelphia LandCare Program

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Acquisition. Site Preparation & Community Improvements				
Management of Vacant Land	\$24,982	\$111,895	\$113,048	\$32
Total Acquisition. Site Preparation & Community Improvements	\$24,982	\$111,895	\$113,048	\$32
Grand Total Program Activities	\$24,982	\$111,895	\$113,048	\$32

Emergency Rental Assistance Program (ERA2)

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Emergency Rental Assistance Program (ERA2)				
Emergency Rental Assistance Program (ERA2)	\$0	\$22,128,135	\$8,883,170	\$655,750
Total Emergency Rental Assistance Program (ERA2)	\$0	\$22,128,135	\$8,883,170	\$655,750
Grand Total Emergency Rental Assistance Program (ERA2)	\$0	\$22,128,135	\$8,883,170	\$655,750

Other Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
B. Affordable Rental Housing	\$0	\$0	\$0	\$1,828,222
Total Affordable Housing Production	\$0	\$0	\$0	\$1,828,222
Housing Preservation				
A. Housing Counseling	\$101,379	\$360,071	\$272,537	\$106,858
Total Housing Preservation	\$101,379	\$360,071	\$272,537	\$106,858
Acquisition, Site Preparation and Community Improvements				
B. Management of Vacant Land	\$5,764,169	\$11,995,290	\$3,135,687	\$0
C. Site and Community Improvements	\$0	\$0	\$0	\$6,162
Total Acquisition, Site Preparation & Community Improvements	\$5,764,169	\$11,995,290	\$3,135,687	\$6,162
Community Economic Development				
Community Economic Development	\$0	\$360,000	\$50,000	\$0
Community Planning and Capacity Building	\$0	\$23,658	\$12,182	\$150,690
Choice Neighborhoods Grant Support				
A. Philadelphia Housing Authority	\$0	\$0	\$0	\$3
Total Choice Neighborhoods Grant Support	\$0	\$0	\$0	\$3
Annual Operating Costs				
A. Program Delivery				
1. PHDC	\$0	\$46,309	\$15,000,000	\$53,691
B. General Administration				
1. DHCD	\$0	\$0	\$0	\$91,003
Total Annual Operating Costs	\$0	\$46,309	\$15,000,000	\$144,694
Grand Total Program Activities	\$5,865,548	\$12,785,328	\$18,470,406	\$2,236,629