

School District of Philadelphia - Board of Education
Comparative Statement of Net Revenue Collections

	JULY, 2022	FY2024 ORIGINAL BUDGET	MONTH OF JULY		INCREASE (DECREASE)	FISCAL YEAR TO DATE		INCREASE (DECREASE)	NECESSARY TO MEET CURRENT ESTIMATE	PCT CURR ESTIM COLL
	TO		2024	2023		2024	2023			
	JUNE, 2023 Prelim									
REAL ESTATE: CURRENT	948,253,606	982,408,000	9,058,472	10,456,662	(1,398,190)	9,058,472	10,456,662	(1,398,190)	973,349,528	1%
REAL ESTATE: PRIOR	40,429,681	32,266,000	2,918,093	3,588,142	(670,049)	2,918,093	3,588,142	(670,049)	29,347,907	9%
TOTAL REAL ESTATE TAXES	988,683,287	1,014,674,000	11,976,565	14,044,804	(2,068,239)	11,976,565	14,044,804	(2,068,239)	1,002,697,435	1%
SCHOOL INCOME TAX: CURRENT	57,612,183	58,993,692	593,380	263,210	330,170	593,380	263,210	330,170	58,400,312	1%
SCHOOL INCOME TAX: PRIOR	2,685,934	1,595,809	203,360	98,657	104,703	203,360	98,657	104,703	1,392,449	13%
TOTAL SCHOOL INCOME TAX	60,298,117	60,589,501	796,740	361,867	434,873	796,740	361,867	434,873	59,792,761	1%
USE AND OCCUPANCY TAX: CURRENT	176,216,012	178,633,854	14,578,637	14,159,156	419,481	14,578,637	14,159,156	419,481	164,055,217	8%
USE AND OCCUPANCY TAX: PRIOR	7,935,482	6,596,925	529,117	345,292	183,825	529,117	345,292	183,825	6,067,808	8%
TOTAL USE AND OCCUPANCY TAX	184,151,494	185,230,779	15,107,754	14,504,448	603,306	15,107,754	14,504,448	603,306	170,123,025	8%
LIQUOR TAX: CURRENT	84,491,404	86,873,607	8,625,803	7,149,113	1,476,690	8,625,803	7,149,113	1,476,690	78,247,804	10%
LIQUOR TAX: PRIOR	1,858,821	1,217,231	223,157	143,173	79,984	223,157	143,173	79,984	994,074	18%
TOTAL LIQUOR TAX	86,350,225	88,090,838	8,848,960	7,292,286	1,556,674	8,848,960	7,292,286	1,556,674	79,241,878	10%
MISCELLANEOUS NON TAX REVENUES	6,901,484	5,626,152	12,683	1,213,559	(1,200,876)	12,683	1,213,559	(1,200,876)	5,613,469	0%
TOTAL REVENUE	1,326,384,607	1,354,211,270	36,742,702	37,416,964	(674,262)	36,742,702	37,416,964	(674,262)	1,317,468,568	3%