

1029AA Quarterly Production Report



Fiscal Year 2023 - Second Quarter

2023



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Section 1:



Housing and Community Development Summary and Activities

Housing and Community Development Summary

Program	Program Measure	Year 48 Quarter				Total
		1st	2nd	3rd	4th	
Housing Production						
Neighborhood-Based Rental Housing	Units under construction	363	316	0	0	363
	Units completed	60	94	0	0	154
Neighborhood-Based Special-Needs Rental Housing	Units under construction	111	126	0	0	126
	Units completed	0	33	0	0	33
Philly First Home	Households served	278	296	0	0	574
Housing Preservation						
Rental & Special Needs - Preservation	Units under construction	142	249	0	0	249
	Units completed	228	244	0	0	472
Housing Preservation						
Homes Saved	Units saved	295	135	0	0	430
Heater Hotline	Units completed	588	724	0	0	1,312
Basic Systems Repair	Units completed	654	561	0	0	1,215
Adaptive Modifications	Units completed	53	73	0	0	126
LIHEAP Crisis Program	Units completed	77	160	0	0	237
Vacant Land Management						
PA Horticultural Society	Lots stabilized/cleaned	13,286	13,708	0	0	13,708
Employment and Training						
YouthBuild Philadelphia Charter School	Youth served	180	166	0	0	166

Housing and Community Development Activities

Housing Production

Neighborhood-Based Rental Housing

The City funds affordable rental developments that receive Low-Income Housing Tax Credits (LIHTC).

	Year 48 Quarter				Total
	1st	2nd	3rd	4th	
Total Units Planned					270
Geographic Distribution - by Council District					
1st	0	47			
2nd	0	0			
3rd	0	0			
4th	0	0			
5th	196	152			
6th	0	0			
7th	122	72			
8th	45	45			
9th	0	0			
10th	0	0			
Units under construction	363	316			
Geographic Distribution - by Council District					
1st	0	0			0
2nd	0	0			0
3rd	0	0			0
4th	0	0			0
5th	60	44			104
6th	0	0			0
7th	0	50			50
8th	0	0			0
9th	0	0			0
10th	0	0			0
Units completed	60	94			154

Housing Production

Neighborhood-Based Special-Needs Rental Housing

The City funds the development of permanent housing for the homeless, persons with substance abuse issues, persons with HIV/AIDs, and persons with physical and intellectual disabilities.

	Year 48 Quarter				Total
	1st	2nd	3rd	4th	
Total units planned					110
Geographic Distribution - by Council District					
1st	0	0			
2nd	33	0			
3rd	30	30			
4th	0	0			
5th	0	0			
6th	0	0			
7th	48	96			
8th	0	0			
9th	0	0			
10th	0	0			
Units under construction	111	126			
Geographic Distribution - by Council District					
1st	0	0			0
2nd	0	33			33
3rd	0	0			0
4th	0	0			0
5th	0	0			0
6th	0	0			0
7th	0	0			0
8th	0	0			0
9th	0	0			0
10th	0	0			0
Units completed	0	33			33

Housing Production

Philly First Home Program

The Philly First Home Program provides down payment and closing cost assistance grants to income eligible, first-time homebuyers who complete pre-purchase counseling.

	Year 48 Quarter				Total
	1st	2nd	3rd	4th	
Total units planned					900
Total grants	278	296			574
Geographic Distribution - by Council District					
1st	19	12			31
2nd	13	12			25
3rd	24	21			45
4th	34	33			67
5th	8	12			20
6th	36	36			72
7th	53	63			116
8th	36	46			82
9th	45	52			97
10th	10	9			19
Demographic Distribution - Income					
Very low (<=25% AMI)	0	0			0
Low (>25% and <=50% AMI)	68	54			122
Moderate (>50% and <=80% AMI)	138	152			290
Over (>80% AMI)	72	90			162
Demographic Distribution - Race					
White	49	57			106
Black	165	172			337
Other	56	59			115
Asian	6	7			13
American Indian	2	1			3
Demographic Distribution - Ethnicity					
Hispanic or Latino	78	90			168
Not Hispanic or Latino	200	206			406
Demographic Distribution - Other Characteristics					
Female	134	144			278
Handicap	5	7			12
Elderly	0	0			0

Housing Preservation

Neighborhood-Based Rental and Special-Needs Housing

The City funds the preservation of affordable rental housing and special needs permanent housing for the homeless, persons with substance abuse issues, persons with HIV/AIDs, and persons with physical and intellectual disabilities.

	Year 48 Quarter				Total
	1st	2nd	3rd	4th	
Total units planned					100
Geographic Distribution - by Council District					
1st	0	0			
2nd	0	0			
3rd*	82	82			
4th	60	0			
5th	0	167			
6th	0	0			
7th	0	0			
8th	0	0			
9th	0	0			
10th	0	0			
Units under construction	142	249			
Geographic Distribution - by Council District					
1st	0	0			
2nd	0	0			
3rd	0	0			
4th	0	60			
5th	0	0			
6th	0	0			
7th	228	184			
8th	0	0			
9th	0	0			
10th	0	0			
Units completed	228	244			472

Housing Preservation

Homes Saved

The City’s Residential Mortgage Foreclosure Prevention Program helps homeowners save their homes from foreclosure through funded housing counseling agencies, Neighborhood Advisory Committees, and legal assistance providers. More than 12,000 homes have been saved citywide since June 2008.

	Year 48 Quarter				Total
	1st	2nd	3rd	4th	
Total units saved	295	135			430

Housing Preservation

Heater Hotline

The Heater Hotline, administered by the Energy Coordinating Agency under contract to PHDC, receives and screens calls from persons without heat. Repair crews are dispatched to eligible households to make minor repairs. When major repairs are needed clients are referred to PHDC to apply for the Basic Systems Repair Program.

	Year 48 Quarter				Total
	1st	2nd	3rd	4th	
Total units planned					4,250
Service Calls Completed	588	701			1,289
Geographic Distribution - by Council District					
1st	23	28			51
2nd	84	96			180
3rd	98	115			213
4th	73	89			162
5th	54	61			115
6th	12	22			34
7th	93	103			196
8th	92	107			199
9th	49	71			120
10th	10	9			19
Demographic Distribution - Income					
Very low (<=25% AMI)	499	657			1,156
Low (>25% and <=50% AMI)	58	40			98
Moderate (>50% and <=80% AMI)	27	4			31
Over (>80% AMI)	2	0			2
Demographic Distribution - Race					
White	72	92			164
Black	426	492			918
Other	90	117			207
Asian	0	0			0
American Indian	0	0			0
Demographic Distribution - Ethnicity					
Hispanic or Latino	74	100			174
Not Hispanic or Latino	514	601			1,115
Demographic Distribution - Other Characteristics					
Female	484	592			1,076
Handicap	84	123			207
Elderly	393	446			839

Housing Preservation

Basic Systems Repair Program (BSRP)

BSRP provides free repairs to correct electrical, plumbing, heating, structural, and roofing emergencies in eligible owner-occupied homes.

	Year 48 Quarter				Total
	1st	2nd	3rd	4th	
Total units planned					2,400
Units completed	654	561			1,215
Geographic Distribution - by Council District					
1st	17	22			39
2nd	66	56			122
3rd	100	70			170
4th	97	80			177
5th	67	57			124
6th	19	18			37
7th	101	94			195
8th	106	86			192
9th	74	78			152
10th	7	0			7
Demographic Distribution - Income					
Very low (<=25% AMI)	406	333			739
Low (>25% and <=50% AMI)	238	208			446
Moderate (>50% and <=80% AMI)	10	20			30
Over (>80% AMI)	0	0			0
Demographic Distribution - Race					
White	42	46			88
Black	522	422			944
Other	83	89			172
Asian	7	4			11
American Indian	0	0			0
Demographic Distribution - Ethnicity					
Hispanic or Latino	82	87			169
Not Hispanic or Latino	572	474			1,046
Demographic Distribution - Other Characteristics					
Female	532	456			988
Handicap	133	101			234
Elderly	383	318			701

Housing Preservation

Adaptive Modifications Program (AMP)

AMP is designed to help low-income individuals with permanent physical disabilities live more independently in their homes. It provides free adaptations to a house or an apartment, allowing easier access to and mobility within the home.

	Year 48 Quarter				Total
	1st	2nd	3rd	4th	
Total units planned					250
Units completed	53	73			126
Geographic Distribution - by Council District					
1st	3	2			5
2nd	4	5			9
3rd	10	12			22
4th	8	10			18
5th	10	10			20
6th	1	0			1
7th	6	12			18
8th	5	10			15
9th	5	11			16
10th	1	1			2
Demographic Distribution - Income					
Very low (<=25% AMI)	27	40			67
Low (>25% and <=50% AMI)	26	29			55
Moderate (>50% and <=80% AMI)	0	4			4
Over (>80% AMI)	0	0			0
Demographic Distribution - Race					
White	4	4			8
Black	41	62			103
Other	8	6			14
Asian	0	1			1
American Indian	0	0			0
Demographic Distribution - Ethnicity					
Hispanic or Latino	9	7			16
Not Hispanic or Latino	44	66			110
Demographic Distribution - Other Characteristics					
Female	47	63			110
Handicap	53	73			126
Elderly	34	53			87

Housing Preservation

LIHEAP Crisis Program

Standard repairs under the Weatherization Assistance Program are no longer being performed. Weatherization services are now solely related to the LIHEAP Crisis Program.

	Year 48 Quarter				Total
	1st	2nd	3rd	4th	
Total units planned					650
Units completed*	77	160			237
Geographic Distribution - by Council District					
1st	1	8			9
2nd	3	17			20
3rd	6	22			28
4th	11	21			32
5th	11	13			24
6th	8	4			12
7th	16	26			42
8th	11	34			45
9th	8	13			21
10th	2	2			4
Demographic Distribution - Income					
Very Low (<=200% PL) - approx. <60% AMI	77	160			237
Over (>200% PL)	0	0			0

Vacant Land Management

Pennsylvania Horticultural Society (PHS)

The City funds PHS through the Philadelphia LandCare Program to improve and stabilize vacant and blighted land. This results in the creation of new community green space for public benefit for low- and moderate-income area residents; 300-500 trees will be planted in low- to moderate-income census tracts in selected areas such as in neighborhood parks, around schools and recreation centers; and two neighborhood parks will be improved with key landscape improvement projects.

	Year 48 Quarter				Total
	1st	2nd	3rd	4th	
Lots planned to be stabilized/cleaned					12,500
Lots cleaned and greened	13,286	13,708			
Target Area Stabilization	208	176			
Philadelphia LandCare -- Maintenance (Clean-Up of Existing and Newly Stabilized Land)	6,800	6,739			
Philadelphia LandCare -- Community LandCare	2,705	2,705			
Philadelphia LandCare -- Community LandCare (Additional Workforce Parcels)	1,610	1,610			
MDO		515			
PHDC/Land Bank Parcels	480	480			
PHA	596	596			
ReEntry Parcels	887	887			
Geographic Distribution - by Council District					
1st	215	215			
2nd	774	784			
3rd	2,908	2,985			
4th	743	745			
5th	5,855	5,595			
6th	32	630			
7th	1,208	1,233			
8th	1,507	1,478			
9th	44	43			
10th	0	0			

Employment and Training

YouthBuild Philadelphia Charter School

YouthBuild provides education, on-the-job training in construction, computer technology, or nursing and counseling to young inner-city adults aged 18 to 21 who reside in very low, low- and moderate-income households and have dropped out of high school. Students can earn high school diplomas, learn career skills, and receive counseling and leadership development skills to support their transition into adulthood.

	Year 48 Quarter				
	1st	2nd	3rd	4th	Total
Total youth to be served 161					180
Youth served	180	166			
Geographic Distribution - by Council District					
1st	2	1			
2nd	16	15			
3rd	32	31			
4th	9	8			
5th	45	38			
6th	8	8			
7th	20	19			
8th	29	29			
9th	19	17			
10th	0	0			
Demographic Distribution - Income					
Very low (<=25% AMI)	106	101			
Low (>25% and <=50% AMI)	63	55			
Moderate (>50% and <=80% AMI)	9	8			
Over (>80% AMI)	2	2			
Demographic Distribution - Race					
White	2	2			
Black	147	135			
Other	31	29			
Asian	0	0			
American Indian	0	0			
Demographic Distribution - Ethnicity					
Hispanic or Latino	12	12			
Not Hispanic or Latino	168	154			
Demographic Distribution - Other Characteristics					
Female	85	75			
Handicap	0	0			

Section 2:



Economic Development Activities

Economic Development Activities

The Economic Development Program provides funding and assistance to a broad range of neighborhood and citywide projects. The principal agency funded by the city is the Philadelphia Industrial Development Corporation (PIDC). This agency provides an integrated set of services to commercial and industrial firms and small businesses and neighborhood commercial areas for employment expansion and retention. PIDC offers financial assistance under the North Philadelphia Business Development Loan Program, Mortgage Loan Program, Citywide Land Development Program, Urban Development Action Grant (UDAG), Acquisition and Site Development Program, Section 108 Loan Program, and Enterprise Zone Loans. Neighborhood-based projects and technical assistance to businesses are undertaken through subrecipients (See listing below). The following project descriptions included in this report cover the period of October 1, 2022 to December 31, 2022.

Philadelphia Industrial Development Corporation, pages 14-19

Neighborhood and Special Commercial Projects, pages 20-56

- Nueva Esperanza Housing and Economic Development, Inc.
- Impact Community Services Development Corporation
- New Kensington CDC (NKCDC)
- HACE
- Frankford CDC
- People’s Emergency Center (PECCDC)
- Korean Community Development Services Center (KCDSC)
- The Enterprise Center CDC
- The Business Center
- Urban Affairs Coalition/Philadelphia Development Partnership/Entrepreneur Works
- Women’s Opportunities Resource Center
- Welcoming Center for New Pennsylvanians (WCNP) (Technical Assistance)
- FINANTA
- Tacony Community Development Corporation (TCDC)
- African Cultural Alliance of North America (ACANA)
- ACHIEVEability
- Lancaster Avenue 21st Century Business Association (LA21)
- Score Philadelphia
- Germantown United Community Development Corp. (GUCCDC)
- Urban League of Philadelphia
- J T Goldstein
- KMM Tax and Accounting

Philadelphia Industrial Development Corporation (PIDC)

2600 Centre Square West, 1500 Market St., Philadelphia, PA 19102

PIDC, a local development corporation within the definition set forth under 24 CFA 570.204(c)(3), shall engage in selected economic development programs as set forth under this agreement in order to attain at least one of the following public benefits:

- creation and retention of permanent jobs for residents of Philadelphia
- creation and retention of permanent jobs for very low, low- and moderate-income residents of the City
- stimulation of investment in economic activity in the City
- generation of tax ratables throughout the City

Funds will be used for:

- 1) provision of limited financing through direct loans, grants, or other investment vehicles that will attract conventional private financing for the bulk of a project
- 2) a market that will stimulate investment by savings and loans and other lending institutions
- 3) attraction of expanded conventional financing through the use of other federal or state financing programs

Financial Assistance to For Profit Businesses

Under this paragraph of the agreement, PIDC may undertake CDBG funded activities to provide financial assistance to for profit businesses located in Philadelphia. PIDC shall use CDBG funds for these economic development activities only after PIDC has determined and the City has approved that the financial assistance provided to the for profit business is necessary or appropriate to carry out the economic development project in accordance with 24 CFA 570.203(b). The programs that are eligible to be implemented under this agreement are set forth below.

The Enterprise Zone Development Loan Program is a special economic development program that provides low interest funds to businesses located in any of the City's officially designated Enterprise zones: The Port of Philadelphia, American Street, Hunting Park, and West Parkside.

The Mortgage Loan Program provides low interest second mortgage financing for business expansion in the City. Combined with private financing, this revolving loan pool contributes to the necessary capital to complete private business expansion that could not occur through private financial markets.

The Citywide Land Development Program provides funds primarily to "writedown" the sale price of publicly owned industrial and commercial land in certain areas of Philadelphia.

Job Creation and Retention Programs

PIDC shall provide loans to at least 10 businesses which anticipate creating at least 250 jobs over a two-year period after each project is completed on a citywide basis. Under this paragraph, PIDC shall provide such assistance to for profit businesses that will create full time equivalent employment opportunities, at least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.203(b)/24 CFR 570.208(a)(4)

PIDC shall provide loans and/or grants to at least two businesses which anticipate creating at least 50 jobs over a two-year period after each project is completed in an Enterprise Zone. Under this paragraph, PIDC shall provide such assistance to for profit businesses which will create full time equivalent employment opportunities. At least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.203(b)/24 CFR 570.208(a)(4)

Accomplishments: Loans (Year to Date) Assistance to For Profits for Job Creation

- Silvia's Bakery 2530 N. 2nd Street \$750,000 loan 14 new jobs expected
-

Commercial Assistance in Low- and Moderate-Income Neighborhood Programs

PIDC shall provide loans to at least one business. Under this paragraph, PIDC shall provide such assistance to for-profit businesses which will provide retail goods and/or services in low- and moderate- income neighborhoods

24 CFR 70.203(b) / 24 CFR 70.208(a)(1)

Accomplishments:

- No loans settled this period.
-

Prevention or Elimination of Slums or Blight Programs

PIDC shall provide loans to at least seven businesses. Under the paragraph, PIDC shall provide assistance to for-profit businesses which will assist in the prevention or elimination of slums or blight.

24 CFR 570.203(b) / 24 CFR 570.208(b){1} or (3)

Financial Assistance to Nonprofit Entities

Under this paragraph of the agreement, PIDC-LDC may undertake CDBG funded activities to provide financial assistance to nonprofit entities located in Philadelphia.

- The Enterprise Zone Development Loan Program is a special economic development program that provides low interest funds to businesses located in any of the City’s officially designated Enterprise zones: The Port of Philadelphia, American Street, Hunting Park and West Parkside.
- The Mortgage Loan Program provides low interest second mortgage financing for business expansion in the City. Combined with private financing, this revolving loan pool contributes to the necessary capital to complete private business expansion that could not occur through private financial markets.
- Neighborhood Development Fund provides financial assistance to nonprofit entities. PIDC may undertake CDBG-funded activities to provide financial assistance to economic development projects that help stabilize and foster economic growth in distressed areas of the City.
- The Citywide Land Development Program provides funds primarily to “writedown” the sale price of publicly-owned industrial and commercial land in certain areas of Philadelphia.

Job Creation and Retention Programs

PIDC shall provide loans to at least six businesses which anticipate creating at least 120 jobs over a two-year period after each project is completed on a citywide basis. Under this paragraph, PIDC shall provide such assistance to nonprofit entities which will create full time equivalent employment opportunities, at least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.204(c)(3) / 24 CFR 570.208(a)(4)

PIDC shall provide loans and/or grants to at least two businesses which anticipate creating at least 35 jobs over a two-year period after each project is completed in an Enterprise Zone. Under this paragraph, PIDC shall provide such assistance to nonprofit entities which will create full time equivalent employment opportunities. At least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.204(c)(3) / 24 CFR 570.208(a)(4)

Accomplishments:

- No loans settled this period.

Commercial Assistance In Low- and Moderate-Income Neighborhood Programs

PIDC shall provide loans and/or grants to at least one entity on a citywide basis. Under this paragraph, PIDC shall provide such assistance to nonprofit entities which will provide retail goods and/or services in low- and moderate-income neighborhoods.

24 CFR 570.204(c)(3) 124 CFR 570.208(a)(1)

PIDC shall provide loans and/or grants to at least one entity in an Enterprise Zone. Under this paragraph, PIDC shall provide such assistance to nonprofit entities which will provide retail goods and/or services in low- and moderate-income neighborhoods.

24 CFR 570.204(c)(3) / 24 CFR 70.208(a)(1)

Accomplishments:

- No loans settled this quarter in this category
-

Prevention or Elimination of Slums or Blight Programs

PIDC shall provide loans to at least one entity on a citywide basis. Under this paragraph, PIDC shall provide assistance to nonprofit entities which will assist on the prevention or elimination of slums or blight.

24 CFR 570.204(a)(2) / 24 CFR 70.208(b)(1)

PIDC shall provide loans to at least one entity in an Enterprise Zone. Under this paragraph, PIDC-LDC shall provide assistance to nonprofit entities which will assist on the prevention or elimination of slum or blight.

24 CFR 570.204(c)(3) / 24 CFR 570.208(b)(1)

Accomplishments:

- No loans settled this quarter in this category
-

InStore Program

The InStore Program offers forgivable loans ranging from \$15,000 to \$50,000 to eligible retail, food, and creative businesses to purchase equipment associated with establishing a new location or expanding at an existing one. InStore is offered in partnership with the Office of Arts, Culture and the Creative Economy. This program provides support to projects that help create the vital mix of businesses found within a successful commercial corridor. Retail, food and creative businesses have been growing in Philadelphia, both in quantity and quality. Through InStore, the City aims to strengthen the role of these businesses as economic and social anchors which provide goods and services in low- to moderate-income neighborhoods and to

grow Philadelphia-based businesses that create new jobs, increase public revenue and expand economic development opportunities.

Accomplishments:

Business	Address	Loan Amount
InStore Loans Settled in the 1st Quarter		
No loans settled in Q1		
2nd Quarter		
No loans settled in Q2 (1 approved	Will settle in next quarter	

Inner City Industrial Park Program (ICIPP)

The ICIPP will be targeted to North Philadelphia and the City’s Enterprise Zones: Hunting Park, West Parkside and Port of Philadelphia. The ICIPP will be implemented to develop new locations for industrial and commercial development. Under this paragraph PIDC may undertake activities to aid in the elimination of slums and blight, especially the blighting influence of vacant property, and to meet community development needs having a particular urgency, especially those designed to alleviate existing conditions which pose a serious and immediate threat to the health and welfare of the community. Under the ICIPP funds may be used for acquisition, disposition, public improvements and clearance activities or other real property infrastructure improvements, as appropriate.

24 CFR 570.201(a), (b), (c), (d) and (i) 24 CFR 570.208(b)(1)

PIDC shall complete the improvements to the West Parkside Industrial Park.

Small Business Commercial Improvement Program, Storefront Improvement Program and Targeted Block Façades

The Targeted Neighborhood Commercial Area (TNCA) Program enables businesses to remain and to expand while providing needed goods, services, and employment opportunities for Philadelphia’s low- and moderate- income residents. In order to improve the quality of life, employment opportunities, and entrepreneurial opportunities for very low, low-, and moderate-income individuals and very low, low-, and moderate-income neighborhoods, and recognizing the importance of Philadelphia’s small business sector in achieving the foregoing, PIDC will undertake the economic development activities delineated on the following pages.

The Storefront Improvement Program (SIP) provides rebates on a matching basis up to \$10,000 for a single commercial property and \$15,000 for a multiple address or corner business property. Eligible properties will be located on or within a block of a designated commercial corridor. The funds may be used for design and physical improvement of the exterior element of the building or external security improvements, as well as internal security improvements which are part of an external security improvement.

Accomplishments:

Non-CDBG-funded rebates: for the Second Quarter there were 20 totaling \$190,752. Year to date: 30 non-CDBG-funded rebates totaling \$338,164.

Business	Address	Rebate Amount
1st Quarter		
319 JSZH LLC	317 East Girard Ave.	\$10,000.00
Sean Arsenault	2223 Frankford Ave.	\$1,025.00
Long Cheng Lin	7408 Frankford Ave.	\$15,000.00
Michele Neuman	700 S. 6th St.	\$15,000.00
Girard 251 LLC	251 East Girard Ave.	\$14,625.00
2nd Property Venture Partners	6158 Ridge Ave.	\$10,000.00
Clover Montessori School	7134 Germantown Ave.	\$700
Mister Relaxation	6325 Germantown Ave.	\$1,275.83
Ethiopian Community Assoc.	4400 Chestnut St.	\$10,000.00
Caribbean Feast	1338 Rising Sun Ave.	\$69,785.88
2nd Quarter		
The Enterprise Center	200 S. 52nd St	\$15,000
The Enterprise Center	205 S. 52nd St	\$8,208
The Enterprise Center	206-08 S. 52nd St	\$15,000
The Enterprise Center	210 S. 52nd St	\$10,000
The Enterprise Center	212 S. 52nd St	\$7,928
The Enterprise Center	214 S. 52nd St	\$10,000
The Enterprise Center	216 S. 52nd St	\$3,684
The Enterprise Center	218 S. 52nd St	\$15,000
The Enterprise Center	219 S. 52nd St	\$11,943
The Enterprise Center	229—35 S. 52nd St	\$9,538
Owners Rep	137 S. 4th St.	\$3,928
Odd One LLC	1253 E. Sydney St	\$17,571
Nexcen 2000 LLC	830 Leland Street	\$5,399
Torrado Construction	4730 Frankford Ave	\$11,111
Torrado Construction	4662 Frankford Ave	\$11,111
Torrado Construction	4282 Frankford Ave	\$11,111
Clayton Capital	507 S. 4th Street	\$10,000
Artstock	307 Market Street	\$4,625
Philly Home Girls	2006 Frankford Avenue	\$5,794
Revolution Laundry	246 S. 60th Street	\$3,801

Neighborhood and Special Commercial Projects

Nueva Esperanza Housing and Economic Development Inc. (NEHED)

Neighborhood Revitalization

4621 North 5th St., Philadelphia, PA 19140

Contract #: 2020129

Council District 7, Census Tract 197

NEHED shall improve the quality of life, employment opportunities and retail opportunities for low- and moderate-income individuals in the area generally bound by Hunting Park Commercial Corridor. The primary target will incorporate the Hunting Park Commercial Corridor, 4200 to 4700 blocks of North 5th Street, located between 5th and Hunting Park to 5th and Roosevelt Boulevard and the Wyoming Street Corridor-Wyoming Avenue and the Roosevelt Boulevard.

NEHED shall reach out to businesses in the target area and conduct a corridor walk through on a regular basis monthly. NEHED's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, NEHED shall request assistance from the Commerce Department to develop a plan to address them. NEHED shall contact at least 100 businesses. NEHED shall approach every business methodically when disseminating information and collecting business information. NEHED shall keep a record of all businesses contacted.

Accomplishments:

Quarter I:

- Number of operational businesses: 216
- Number of microenterprises <5 employees:146
- Business ownership by race/ethnicity: Asian 27, black 18, Latino 133, white 38
- Vacant commercial properties 20
- The Hunting Park Business Assoc HPBA held its meeting 8/20 and 20 business owners attended. There were speakers from the Merchants Fund and Commerce's OBS representative for their area. The officer for 25th district was unable to attend due to an emergency.
- Esperanza is excited that they will be managing four of their community vendors in Center City's Christmas Village this year. Elsa's Beauty Salon (jewelry), Café Tinto (empanadas), Mamas Little Secrete (baked goods) and Amour Fleurs (flowers).
- Developing a survey on the aspects of consumer needs as well as the needs of the community members, such as employees in the area and residents of the community. This survey will help build the Market profile. The results should begin implementation by early 2023.

- The Hunting Park Community Collaborative (HPCC) is a stakeholder group comprised of business owners, residents, representatives of neighborhood groups and City agencies. The Collaborative meets on a quarterly basis with a commitment to work together to ensure that Hunting Park continues to grow and thrive as a safe and prosperous community continues to have meetings with members of the 25th Police District and to participate in activities organized by the police. Area police continue to use log books in local stores to document their visits. The police district has held community give aways. The most recent was the children’s book bag giveaway. NEHED supports the 25th district in its efforts.
- CEIBA is another organization whom NEHED is in constant collaboration with. Have provided information and resources useful to the Commercial Corridors.
- Supported businesses in Merchant Fund applications, Venmo applications and coordination of resources and meetings. A business had a no parking sign destroyed. The parking spot then became problematic. NEHED stepped in and got a new sign to support the business.
- Continues to work with businesses to ensure the safety of their businesses with surveillance systems. Titi’s learning Academy was approved for five cameras through the Safe Cam Program.
- Club L&M Nutrition was given a quote and has applied to receive commercials for the exterior of her business. Assisted the owner in registering her business. Club L&M has been operating without proper documents,
- Has been in communication with the owner of the property on 4701 Rising Sun Ave, Philadelphia, PA 19120. This property was recently purchased by the owner of Coopers Bar on Wyoming Corridor. Also, the property that used to be El Tipico Restaurant has been vacant and NEHED has been trying to reach the owner, to receive more information on the property.
- Presents two (2) Zoning issues. A tire business wishes to set up shop on a residential block. It was operating without a license. The business wanted to make the case that the tire operation faced the corridor while the business side faced residential. Their request was denied.
- Another business asked to set up a business on the ground level of multi-family property. There was no community representation so the hearing must be rescheduled.
- Advertises for corridors businesses free of charge in Esperanza’s IMPACTO newspaper. Most recently highlighted was the owner of L & M Nutrition. This owner is an immigrant working a fulltime job that has now seen the dream of owning her own business come to pass.
- Continues to provide vaccination clinics for community members. Also, the CDC has an initiative to work with community member and business owners’ vaccine hesitancy. Roberto Rodriguez has assisted in making the connections with business owners and Christina Gareis who is leading the vaccine hesitancy project.
- Highlights the work of TCB and the # of trash bags collected in the 1st Quarter. Isaac Castro has replaced Edwin Garcia who was recently promoted on the Wyoming Commercial Corridor. 1,689 Trash bags collected. 75 illegal signs, and 62 reports of illegal dumping made.

- Was chosen to highlight four of its corridor businesses in the Christmas Village. Their businesses; Cafe Tinto, Mama's Little Secret, Elsa Accessories Papparazzi and Amour Fleur will be given space to promote their business alongside other vendors in the Christmas Village. The closure of the 5th Street bridge for repair has caused significant strife to business owners that see the bridge as main fairway to its storefronts. Businesses are complaining sales are at zero during this quarter.

Quarter 2:

- There are 216 businesses. Asian 27, black 18, Latino 133 , white 38.
- Completing deliverables from the past survey; plans to implement a new survey in mid-2023
- Attended an event with the Hispanic Chamber where they spoke about technology needs for small businesses; they were guest speakers for the Dominican Chamber and was also a part of the SEPTA Bus Revolution Focus Group
- Designed a survey to gauge the community's perceptions.
- Actively engages with the 24th & 25th police districts and Captain Steven Wheeler and Officer Ryan Barksdale
- Supported Bristol Auto Parts in applying for a \$25,000 Grant. Club L&M received a grant from the Merchants Fund. NEHED is helping with data collection.
- Connected with childcare organizations during this quarter. They supported the hiring of staff by way of linked In.
- Moving on implementation of projects concerning State Farm SIP Project. There has been a problem with exterior lighting. The SIP for Las Tres Rancheritas are experiencing issues with permits.
- Titi's Learning Academy, a childcare, success completion of five (5) business cameras. Emily Pupserias Food Truck completed add on of security cameras. Successful outcome with Christmas Village Elsa's Jewelry and Cafe Tinto to be a part by way of NEHED
- New commercial properties continue to be available
- Continues to hold meetings as a RCO ; they recently worked with the Dominican Chamber and supported a Franklin Medrano and wife looking to open a community center in feltonville'; NEHED lists an additional 3 locations that went before the RCO.
- Working with businesses on a vaccination hesitation program. They have partnered w/several area businesses in promoting literature and education concerning COVID 19 and the flu.
- Planted 45 trees, collected 3,145 bags of trash, removed 60 illegal signs and made 90 311 calls.
- Hired new staff for even more efficient cleaning and pick up. One of the cleaning members will be on extensive leave because of open heart surgery.
- Highlights the Christmas Village and its vendors Elsa's Jewelry and Tinto's Cafe. They express thanks to the Commerce Team member Kareema for her support and are grateful for the financial support received to make this project a success.
- Hosted two (2) successful Pararrandas

Impact Community Services Development Corporation (ICDC)

Neighborhood Revitalization

1952 East Allegheny Ave., Philadelphia, PA 19134

Contract #: 2020122

Council District 1, Census Tracts 177, 178, 188, 192

Impact CDC (ICDC) provides direct assistance to the K&A Business Association (KABA), in order to organize, expand and strengthen an effective Business Association for the entire K&A business community. ICDC is a member of the KABA and assists with and participates in business association meetings. ICDC reviews the needs of the KABA and provides assistance as necessary. This collaboration between ICDC and the business association assists ICDC in determining the needs of the entire commercial district and provides important information on public services and capital improvements needed to maintain and improve the overall area.

Accomplishments:

Quarter 1:

- Number of operational businesses: 142
- Number of microenterprises <5 employees: 103
- Business ownership by race/ethnicity 49 Asian 3 Black 48 Latino 73 White 19 other
- Vacant commercial properties: 83
- ICDC will conduct their market profile in the 2nd quarter
- KABA held its business association meeting on 10/8
- ICDC is doing outreach so that a meeting can occur in the 2nd quarter
- KABA held its business association meeting on 10/8 - the police attended and reported during that time.
- ICDC provides documentation on 3 refusals for L& I permits. 1. 400 East Allegheny Ave., 2. 3445 Keim St., 3. 3460 J. St.

Quarter 2:

- Accomplishments will be reported next quarter.

New Kensington CDC (NKCDC)

Neighborhood Revitalization

2771 Ruth St., Suite 1, Philadelphia, PA 19134

Contract #: 2020123

Council Districts 1, 5, 7, Census Tracts 156, 163, 176-181

Greater Service Area: Zip Codes 19125 and 19134, Census Tracts: 143, 158-161, 178-182, and 185-192

Primary Commercial Area: 1200 through 2700 blocks of Frankford Avenue

Supportive Services to: East Girard Avenue (Front to 1-95), Allegheny/Richmond (Tulip to Richmond; 3100 block of Richmond) and Front and Kensington Corridor (Front/Norris to York)

NKCDC creates economic opportunity by assisting businesses, revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods. This program compliments the Elm Street Program. Stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, NKCDC, a community-based development organization, (CBDO) assists the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities. In addition to Front and Kensington, the NKCDC area has expanded to include Allegheny and Richmond, Frankford, and East Girard Ave. Each area has specific goals for NKCDC to meet.

NKCDC reaches out to businesses in the target area and conducts a corridor walk through on a regular basis monthly. NKCDC's Corridor Manager visits and connects with all businesses in the target area and ensures that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, NKCDC can request assistance from the Commerce Department to develop plans to address them. NKCDC shall contact at least 100 businesses. NKCDC shall approach every business methodically when disseminating information and collecting business information. NKCDC shall keep a record of all businesses contacted.

Accomplishments:

Quarter I:

- Number of operational businesses: 1,080
- Number of microenterprises <5 employees: 630
- Business ownership by race/ethnicity: 21.4% Asian, 7.2% Black, 23.2 % Hispanic, 7.1 % Middle Eastern, 37.5 % White
- Vacant commercial properties?
- Community survey is on-going. So far, we have received 74 responses.
- Lists technical assistance workshops hosted in both English and Spanish:
 - July 18, 20, 2022 – A Guide to Free Business Services with Widener SBDC (English and Spanish)
 - August 15, 2022 – E-Commerce for Small Businesses with Widener SBDC (Spanish)
 - August 17, 2022 – E-Commerce for Small Businesses with Widener SBDC
 - September 19, 2022 – Small Business Accounting Workshop with Widener SBDC

- September 21, 2022 – Small Business Accounting Workshop with Widener SBDC

- **Development Projects:**

1. Construction of NKCDC’s Empowerment Hub in a commercial office space at the corner of our headquarter building, Orinoka Civic House, was completed by 3rd Generation, a MBE general contractor led by Mel Brown. The Community Empowerment Hub provides meeting space for service providers to connect with residents of Kensington.
 2. Recently purchased three lots at 2713-17, 2964 and 2968 Kensington Ave. Each of the spaces will be utilized as community garden spaces, with programming centered around health and nutrition. Will be hosting an engagement event at the 2713-17 Kensington Ave site in coming weeks to hear resident feedback to determine more specific uses of the space.
- Currently working to install new commercial storefront lighting at various points along Kensington Avenue to decrease drug trade and encampment activity and make the corridor safer at night.
 - Coordinating with business owners along the 2700-3100 blocks of Frankford Avenue and the Richmond Street commercial corridor to install trash cans. Recently purchased the cans and posted a call for artists to decorate the can lids. Plan to install them in November.
 - Has a technical assistance program, which connects businesses in Kensington to local accountants, website developers, insurance specialists, and lawyers to receive professional funding, paid in full by grant funding from the Wells Fargo Foundation. As part of this program, NKCDC is also hosting monthly technical assistance workshops on Zoom in collaboration with Widener SBDC. The workshops are provided in both English and Spanish. To date, NKCDC has assisted 32 small businesses through this technical assistance program and provided \$42,781 in completed services.
 - Continue to refer business owners to the Department of Commerce’s small business improvement programs.
 - Completed two Storefront Improvement Projects at a sneaker store called Live in Color and a grocery market called K Fish Comestible, and are assisting with five additional SIP projects along the 2400 block of Kensington Avenue.
 - Working to use the Corridor Safety Enhancement funding to install new lighting on small business storefronts along the 2700-2900 blocks of Kensington Avenue. We have identified storefronts where we would like to install the lighting and are in the process of contracting an electrician for that project.
 - In addition to our corridor enhancement work, in July we were able to help four small businesses in Kensington—Cantina La Martina, Xiomara Grocery, Wang’s Cuisine, and Vientiane Bistro—obtain \$10,000 grants from the Merchants Fund and we are continuing to work with those businesses to provide technical assistance and support for their planned use of the funding.

Quarter 2:

- December 3, 2022 hosted a Holiday Market at Cantina La Martina. Despite the rainy weather, we had 14 food and gift vendors participate and approximately 100 shoppers attend. The cantina

reported a boost in sales for the day and enjoyed the opportunity to connect with many local residents. We've discussed doing more vendor events at their location later this spring and summer.

- Survey is currently ongoing. 74 responses
- Beginning much of their stakeholder planning work early in the new year.
- Hosted an Open House event on Tuesday, January 10, with residents and business owners to discuss our development projects north of Lehigh Avenue. On Tuesday, February 7, co-hosted an event for Southeast Asian-owned businesses along Front St and Kensington Ave with the Asian American Chamber of Commerce to discuss safety, community planning and civic engagement.
- October 3, 2022 – Somerset Neighbors for Better Living met
- Monthly check-in meeting between residents and business owners with Officer Tina Willis of the 24th District Police
- November 7, 2022 – Somerset Neighbors for Better Living met
- Monthly check-in meeting between residents and business owners with Officer Tina Willis of the 24th District Police
- December 2, 2022 – Sgt. Michael Hanuscin Visit to NKCDC
- Sgt. Michael Hanuscin visited NKCDC to meet with our Economic Development and Corridor Cleaning team. Sgy Hanuscin now heads the East District Detail unit which addresses homeless encampment issues impacting the neighborhood.
- Fifteen (15) referrals for businesses listed. November 9, 2022 – Legal Guidance for Small Businesses Workshop with Widener SBDC Novemeber 14th - Small Business Workshop
- Currently assisting with 1805-07 E Sergeant, 2537 Kensington Ave, 2550 Kensington Ave, 2535 Kensington Ave, and 2534 Kensington Ave.
- Received LIHTC funding required to begin construction on our next affordable housing development, Ruth Street Civic House. Construction will likely begin in early 2024 with completion in 2025.
- Building a community garden on the corner of Tusculum Street and Kensington Avenue.
- Working with the owner of the commercial property adjacent to the garden at 2721 Kensington Ave to renovate the exterior of the property and equip it with lighting to help make the street—which has been heavily impacted by crime and gun violence in recent years—more safe and secure.
- Continuing work on community garden spaces at 2964 and 2968 Kensington Ave near McPherson Square
- Moving ahead with renovations for a new community hub space at 3000 Kensington. Ave
- Partnered with 12 business owners to place trash cans along Frankford and Allegheny Avenues.
- Plans to continue its “Open for Business” efforts. Will be hosting business and community member planning sessions.

HACE

Neighborhood Revitalization

167 W. Lehigh Ave., Suite 200, Philadelphia, PA 19140

Contract #: 2020121

Council District 7, Census Tracts 163, 164, 174, 175, 176.01, 176.02, 195

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, HACE, a community-based development organization (CBDO), will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

HACE shall reach out to businesses in the target area and conduct a corridor walk through on a quarterly basis. HACE's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, HACE shall request assistance from the Commerce Department to develop plans to address them. HACE shall contact at least 100 businesses throughout the year. HACE shall approach every business methodically when disseminating information and collecting business information.

Accomplishments:

Quarter I:

- Number of operational businesses: 276
- Number of microenterprises <5 employees: 267
- Business ownership by race/ethnicity: Asian: 5%, Black: 2%, Latino: 85%, White: 8%
- Vacant commercial properties: 72
- Main Street staff has kept bringing information to business owners in the three Commercial Corridors through the weekly business newsletter, phone calls, and emails. Information such as the new Tree Planting Project in El Centro de Oro Corridor, Waste Collection Regulations by Holidays, and Additional Funds for the SIP are some topics we have shared for this period.
- Main Street staff attended the Police District Advisory Commission (PDAC) meetings at the 25th District building every month. At these meetings, we can speak with the 25th District Captain, Steven Wheeler.
- Corridor manager submitted list of 61 businesses visited or spoken by phone including the topic and resolution, if any.
- Currently three businesses have expressed interest in store front improvement.

- Nearly every commercial property that did not already have City-supported security systems prior to 2020 did so during the 100% pilot project in 2021.
- Corridor manager worked directly with 15 businesses on financial assistance including loan and grant applications. The success rate of those applications is not high. Many of the unsuccessful businesses were referred to services to improve their financial health.
- Business directory was updated in early 2022. Likely will be updated again in Spring 2023.
- Submitted some additional updates about a successful Feria del Barrio festival returning to the corridor after COVID; tours of the business corridor for high school interns at Esperanza, and the installation of banners on light poles around the district.

Quarter 2:

- Accomplishments will be reported next quarter.

Frankford CDC

Neighborhood Revitalization

4900 Griscom Ave., Philadelphia, PA. 19124

Contract #: 2020119

Council Districts 6, 7, Census Tracts 183-185, 189-190, 292-302, 317-319

To improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and very low, low- and moderate-income neighborhoods and selected Urban Renewal Area neighborhoods, and recognizing the importance of Philadelphia’s small business sector in achieving the foregoing, Frankford CDC (FCDC), a neighborhood-based organization, will undertake economic development activities designed to enhance employment opportunities, the majority of which will be available to low- and moderate income residents of the targeted neighborhood.

Accomplishments:

Quarter 1:

- Number of operational businesses: 220
- The committee met on Sept. 20, 2022. Topics discussed included updates on Pause Park construction which is nearing completion, additional public space improvement updates, construction updates on the Paul Street properties, and plans to acquire the supermarket site at FTC. Minutes were submitted.
- Three property/business owners appear to be actively engaged in a “rStore” cohort where one contractor will complete façade improvements on all three properties. Security cameras and lighting will be included as a part of the “rStore” cohort. Ten cases with three businesses reported, mostly around the coordinated rStore cohort and selected contractor.
- The CDC provided updates on their development projects:
- Pause Park was completed in September and is moving into programming and maintenance phase.
- 4665 Paul St. is complete and nearly leased out.
- 4663 Paul St. is nearing completion.
- Talks are ongoing with Rite Aid about acquisition of the supermarket site.

Quarter 2:

- Corridor cleaners maintain clean sidewalks and report dumping issues.
- Frankford Pause Park opened, adding to pedestrian activity, seating and respite along the Avenue.
- Sharing information with childcare businesses about opportunities at Pause Park.
- One ongoing case with Mariam Produce on electrical issues.
- Working with Frankford Muslim Association on redevelopment project.

■ Development Projects:

- 4665 Paul St - completed. fully leased.
- 4663 Paul St - nearly complete.
- Frankford Pause Park - completed 9/22

People's Emergency Center (PECCDC)

Neighborhood Revitalization

325 N. 39th St., Philadelphia, PA 19104

Contract #: 2020130

Council District 3, Census Tracts 91, 106, 107, 108

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base, especially low- and moderate-income neighborhoods, PECCDC, a community-based development organization (CBDO), will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

PECCDC shall reach out to businesses in the target area and conduct a corridor walk through on a regular basis monthly. PECCDC's Commercial Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Commercial Corridor Manager's role. If linguistic or cultural challenges arise, PEC shall employ interpretation (in-person or telephonic) and document translation services. PECCDC may use the City's procured vendors who have agreed to extend the City's rates to eligible organizations. PECCDC shall contact at least 127 businesses. PECCDC shall approach every business methodically when disseminating information and collecting business information. PEC shall keep a record of all businesses contacted.

Accomplishments:

Quarter I:

- Number of operational businesses: 218
- Number of microenterprises <5 employees: 19
- Business ownership by race/ethnicity: Asian = 23, Black = 147, Latino = 7, White = 6, Caribbean/African = 31
- Vacant commercial properties: 46, with 12 that have realtor listings.
- Facilitated two Business Roundtable discussions at The New Church Down The Way Ministries (4234 Ogden St.) on July 21st and August 10th. These two convenings attracted 15 businesses in total, including:
 - New Africa Center
 - Imperial Caribbean Seafood and Soul
 - Supreme Oasis Bakery and Deli
 - BQ Lancaster Avenue
 - Mr. Dump Truck
 - Make Your Mark 365

- Kanvas Event Center
 - Alvin & Sons Fuel Oil
 - La Pearl Beauty Emporium
 - Lawrence Theater Company
 - Half Moon Lounge
 - Hair for You
 - Love at First Bite
 - Plush Events Venue
 - Sunshine Food Market.
- Participated in University of Pennsylvania’s First Thursday Zoom meetings
 - Worked with Bridges to Wealth and PECCDC’s Neighborhood Advisory Committee (NAC) to facilitate Men’s Coffee Talk and invited men from businesses on the corridor to participate.
 - The New Freedom District Business Association held a series of meetings. In attendance were local business owners, Promise Zone AmeriCorps VISTAs and other stakeholders
 - Participated in Philadelphia’s city-wide PARK(ing) Day on Friday, September 16th with Stomping Grounds Cafe, La Pearl Beauty Emporium, You’re Beautifully Made, PECO, Make Your Mark 365, and Posigen. This annual event re-imagines the possibilities of 160 square feet of public space by transforming an on-street parking space into a public park. The event celebrates parks and other public spaces in cities across the country and raises awareness of the need for more pedestrian-friendly spaces in our urban areas, while also promoting resources and local businesses along our city’s commercial corridors.
 - Partnered with 16th Police District to canvas area and alert corridor businesses and patrons about free gunlock programs.
 - Attended the 16th Police District Captain’s Town Hall Meeting every 3rd Tuesday of the month via Zoom. During these meetings, the 16th District Captain reports on crime trends along Lancaster Avenue and within the surrounding neighborhoods. The 16th District has had an increased presence on the corridor since the beginning of the summer in an ongoing effort to deter crime.
 - Collaborated with the 16th District on a National Night Out event which took place Tuesday, August 2nd at New Freedom Square (Lancaster Avenue and 42nd Street). This event included activities and resources from the 16th District, PEC, West Belmont Civic Association, New Africa Center, and Belmont Alliance, along with free food, music, entertainment, arts/crafts, children’s games, moon bounce, and face painting.
 - Commercial Corridor Manager holds regular meetings with businessowners along Lancaster Avenue – to assess their needs and link them to available resources.
 - Identify 10 storefronts that would benefit from physical improvements:
 - 215 Wings 4416 Lancaster Ave. In-Store Forgivable Loan Program/design for outdoor space next to store

- Imperial Seafood 725 N. 42nd St.
- In-Store Forgivable Loan Program / Community Collaborative Design of adjacent outdoor space / façade and signage
 - Falah’s Barbershop, 649 N Preston St.
 - Lava 4134 Lancaster Ave.
- In-Store Forgivable Loan Program / façade and signage
 - Supreme Oasis Bakery & Deli, 4401 Lancaster Ave.
 - Dwight’s Southern Bar-B-Q 4345 Lancaster Ave.
 - We Never Say Never 4427 Lancaster Ave. Owner needs help with architect and design plans for upcoming development project
 - Jared Alexander Studios 4406 Lancaster Ave. Needs aid with getting trash cans and street furniture on her side of the street
 - Kanvas 3870 Lancaster Ave. Owner would like to expand access to her space to for computer partners. Owner also interested in spearheading workforce opportunities at her venue.
 - Moe Betta Barbershop 4252 Lancaster Ave. Façade of building is currently being repaired, masonry work.
 - Krav Fit 4518 Lancaster Ave. New lighted signage in place and new stucco facade
 - Sunshine Food Market 4261 Lancaster Ave. New lighted signage in place, in discussions with owner about a secondary LED or Liquid crystal display, as well as repaving the parking lot and placing planter boxes.
- Identify locations in need of security improvements and upgrade at least 15 storefronts’ exterior lights and install at least 3 security cameras.
 - Supreme Oasis Bakery 4401 Lancaster Ave. Needs lighting, signage, repaired gates, and new security cameras. Coordinated with LA21 to receive façade support.
 - New Africa Center 4243 Lancaster Ave. Business has over 2,500 sq. ft with 153 ft. of joint frontage. Needs lighting, signage, repaired gates, new security cameras and landscaping.
 - Eagle Jewelry & Loan Co. Inc. 4216 Lancaster Ave. Lighting and security cameras needed
 - BQ Lancaster Ave LLC 4217-4219 Lancaster Ave. Lighting and security cameras needed for a new tea house and event space (new construction project)
 - Lawrence Theater Company 4169 Lancaster Ave. Lighting and security cameras needed. Owner is interested
- Technical Assistance provided to:
 - Redemption Body Wellness Center 884 N. Lex St. Assisted business in receiving a \$10k Recovery Grant from Philadelphia Local Initiative Support Corporation (LISC)
 - Supreme Oasis Bakery & Deli 4401 Lancaster Ave. Helped secure sponsorship from Wexford Science for business to participate in Philly Burger Brawl 2022

- You're Beautifully Made 3853 Lancaster Ave. Assisted new business with outreach and publicity in collaboration with PARK(ing) Day event
- Ultra-Silk Gallery 3808 Lancaster Ave. Assisting owners in upgrading signage
- SKS Event Center 4231 Lancaster Ave. Assisting owners in upgrading signage
- With COVID-19 restrictions lifted and vaccination levels on the rise, the Lancaster Avenue Jazz & Arts Festival returned to Saunders Park Greene on July 16, 2022, with festivities drawing over 3,000 attendees. This year's lineup included headliner Orrin Evans Quartet plus Glenn Bryan & Friends, Hailey Brinnel, MJS Trio (West Philadelphia High School Trio), Nazir Ebo's Youth Ensemble, Alan Nelson, Dylan Band, and Kendrah Butler-Waters. This year PEC's Lancaster Avenue Jazz & Arts Festival received the 2022 Metro Philly Best Award in the Arts & Entertainment category.
- The Lancaster Avenue Jazz Festival activated spaces on the corridor and created mini pop-up concerts as lead-ups to the annual festival. Activations took place at the Martin Luther King Jr. Pavilion (40th & Lancaster) and at Imperial Caribbean and Seafood Restaurant (725 N. 42nd St.). Performers were Kenny Skyes and MJS Trio.
- Ultra-Silk Gallery (3808 Lancaster Ave.) hosted several well-attended Second Fridays events showcasing Philadelphia artists Maurice James Jr., Akinseye "Akin" Brown, Shawn "Pyroglyphics" Alleyne, and the Tiberino family.
- Al-Bustan 3645 Lancaster Ave. received a \$228,000 grant from The Pew Center for Arts & Heritage to produce Manal Travels with Ibn Jubayr with an additional \$45,600 in general operating support.
- Determined to continue further positioning Lancaster Avenue as a hub for employment opportunities, a safe and convenient place for existing residents to purchase goods and services, and a cultural attraction for neighbors and visitors to enjoy and embrace. With the 2022 Lancaster Commercial Corridor Development Plan Study as our guide, we seek to continue addressing the ongoing needs of local businesses and residents.
- Welcomed You're Beautifully Made to the corridor. With over 10 years of experience operating in other sections of Philadelphia, You're Beautifully Made provides community-based programs and services for youth and adults, including music and dance classes, mentorship programs, and a literacy initiative. PECCDC is thrilled to welcome this new nonprofit partner to the Lancaster Avenue corridor!

Quarter 2:

- Accomplishments will be reported next quarter.

Korean Community Development Services Center (KCDSC)

Neighborhood Revitalization

6055 N. 5111 St., Philadelphia, PA 19120

Contract# 1720119-02

Council District 9, Census Tracts 274, 275

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, KCDSC, a community-based development organization (CBDO), will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

KCDSC shall reach out to businesses in the target area and conduct a corridor walk-through on a regular basis monthly. KCDSC's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, KCDSC shall employ interpretation (in-person or telephonic) and document translation services. KCDSC may use the City's procured vendors who have agreed to extend the City's rates to eligible organizations. KCDSC shall approach every business methodically when disseminating information and collecting business information. KCDSC shall keep a record of all businesses contacted.

Accomplishments:

Quarter 1:

- Accomplishments will be reported next quarter.

Quarter 2:

- Accomplishments will be reported next quarter.

The Enterprise Center CDC

Micro-Enterprise Assistance

4538 Market St., Philadelphia, PA 19139

Contract #: 2020131

Council District 4, Census Tract 89

The Enterprise Center CDC proposes to assist the City of Philadelphia to launch a series of business support services in the newly launched Business Support Services (BSS) program on targeted neighborhood commercial corridors. These services will be marketed through workshops and partnering CDCs to assess and respond quickly and directly to the needs of merchants currently operating on those targeted commercial corridors.

Accomplishments:

Quarter I:

- There are 221 businesses.
- Business ownership by race/ethnicity: Asian:64%, Black:27%, Latino:1%, White: 1%
- Attended a police town hall meeting on Thursday, September 29th. Community members discussed problems with Chestnut Street lighting, bike lane issues, robberies, and the homicides that have been on the rise in the West Philadelphia 18th police district. Police officers and community members discussed neighborhood watch as an actionable preventative measure.
- Meetings with microenterprises.
- Attended an informational consultation for interior design with the owner of Cotton's Place.
- Toured 24 S. 52nd St. with the design team who will be working on the Honeysuckle Provisions project to be constructed at this location in 2023. Attended multiple meetings with the owners of Honeysuckle Provisions, Omar & Cybille Tate, to prepare for their first brick-and-mortar store.
- Met with the owner of Star Fusion, who has occupied the space at 268 S. 52nd St. She will be opening her third Star Fusion location on 52nd St. We discussed the potential for the Storefront Improvement Program.
- Identify business that would benefit from physical improvements:
 - Mobile Connect, 10 S 52nd Street Philadelphia, PA 19139
 - Color Beauty, 12 S. 52nd Street Philadelphia, PA 19139
 - 16 S. 52nd Street Philadelphia, PA 19139
 - Urban Kids, 108 S. 52nd Street Philadelphia, PA 19139
 - Babe, 110 S. 52nd Street Philadelphia, PA 19139
 - Podcast Room, 216 S 52nd St, Philadelphia, PA 19139
 - Appliances, 254-256 S 52nd St, Philadelphia, PA 19139

- The Fry (Star Fusion 2.0) 268 S 52nd St, Philadelphia, PA 19139
- Big George, 283-85 S 52nd St, Philadelphia, PA 19139
- City Blue, 15 n 52nd St, Philadelphia PA 19139
- Security Camera Program
 - Urban Kids, 108 S. 52nd Street Philadelphia, PA 19139
 - Babe, 110 S. 52nd Street Philadelphia, PA 19139
 - Star Fusion 2.0 268 S 52nd St, Philadelphia, PA 19139
 - Big George, 283-85 S 52nd St, Philadelphia, PA 19139
 - Fati's Fabrics 261 S 52nd St, Philadelphia, PA 19139
- Security cameras installed at our properties covering 5241 Market to 5245 Market St. and the west side of the 0 block of Lindenwood St. TEC-CDC is submitting reimbursement through the City's BSCP (Business Security Camera Program).
- Technical Assistance provided to:
 - Continued to provide support related to "Biz on Wheels," which provides mobile delivery of technical business assistance to all interested businesses. We have been sharing the resources provided through the Department of Commerce to support businesses requesting assistance. We are currently conducting the annual business survey.
 - NV My Eyewear, 137 S 52nd S. Philadelphia PA 19139
 - Business owner Tiffany Ward's landlord is trying to keep her at the location, but she is trying to move to a different location in the area. TEC-CDC connected Tiffany with CLS (Community Legal Services) and is still in discussion with Tiffany on next steps.
 - Struttin' Lightly 39 N 52nd St Philadelphia, PA 19139 Business owner Gwendolyn Hosey (aka "Ms. G") wanted the planters outside of her business removed due to people in the neighborhood setting fires to them. We removed them and since she has been pleased.
 - Star Fusion, 268 S 52nd St, Philadelphia, PA 19139 Met with Darlene (business owner) - she has occupied a new building on 52nd St. and we discuss the Storefront Improvement Program and other grants and micro-loans that she could apply for renovations.
 - African Cultural Art Forum 221 S. 52nd Street, Philadelphia PA 19139 Consulted with Mr. Abdur-Rahim (business owner) on marketing and promotion for his business, including a 52nd Street Spotlight video.
 - Cotton's Place 310 S 52nd St., Philadelphia, PA 19143 Finance consultation with Lakita Scott (business owner).
- Dedicating time and resources to beautify the 52nd street corridor, which includes connecting businesses to the SIP and the in-store loan program to make shopping in the community more appealing. TEC-CDC successfully works with local business owners and informs residents of the community of any new job postings that are available.

- TEC is bringing a pop-up shop to the business community and providing jobs directly to residents in the community.
- Regularly attends community events and is currently conducting the annual business survey for business owners to inform TEC what other resources would benefit them. We hope to continue to use and expand our platforms to engage with potential customers and increase foot traffic on the corridor.
- Broke ground at 277 S 52nd St., where our community resource hub will relocate to. It will be a three-story building with the resource hub located on the first floor and three apartments located on the second and third floors. Additionally, TEC-CDC has purchased 24 S. 52nd St., which we plan on renovating to support a project designed to increase healthy food options to the community.
- With construction on the Honeysuckle Provisions project not scheduled to commence until 2023, TEC-CDC is hosting a pop-up shop for Black-owned small businesses during the holiday season. We hope this will introduce new business owners to 52nd and draw more foot traffic to support other businesses on the corridor.
- With assistance from Councilmember Gauthier's office, TEC-CDC is in the early phases of implementing improvements to the Blackwell Regional Library intersection streets. We will be pushing efforts forward to benefit the community by working with the PPA to alter the 2-hour metered zones into unmetered 2-hour parking spots, create an ADA parking space for the library, which would allow three hours of free parking with a placard during library hours of operation, and designate a Loading Zone for quick trips, i.e., picking up or dropping off books.
- Seen quite a bit of staff turnover in the last fiscal year, but we are moving forward into the second quarter with a fully staffed team. TEC-CDC hopes to continue collaborating with city agencies and other stakeholders to revitalize the 52nd Street Commercial Corridor in a way that is safe, functional, and effective for all parties.

Quarter 2:

- Accomplishments will be reported next quarter.

The Business Center

Micro-Enterprise Assistance

7500 Germantown Ave., Philadelphia, PA 19119

Contract #1920198

Citywide

The purpose of the Business Technical Assistance Program (BTAP) is to foster successful establishment, stabilization, and expansion of micro-enterprises by providing useful and timely assistance and training.

TBC provides and completes technical assistance, advice and business support services to at least 25 owners of micro-enterprises and/or persons developing micro-enterprises, which provide goods or services to low- and moderate-income residential neighborhoods. TBC shall maintain and provide a record of all persons and businesses assisted, the type of assistance provided, the location of the business and jobs created as a result of the assistance.

TBC shall provide technical assistance, advice, and business support services to at least thirty-five (35) owners of micro-enterprises and persons developing micro-enterprises who are low and low – moderate income persons.

Accomplishments:

	Q1	Q2	Q3	Q4
TOTALS				
Businesses assisted				
Loans made				
Jobs created				

	Q1	Q2	Q3	Q4
RACE				
Black				
White				
Asian				
Other/Multi				
TOTAL				

	Q1	Q2	Q3	Q4
INCOME				
Extremely Low				
Low				
Moderate				
Non-Low/Moderate				
TOTAL				

- Accomplishments will be reported next quarter.

Urban Affairs Coalition/Philadelphia Development Partnership/Entrepreneur Works

Micro-Enterprise Assistance

1207 Chestnut St., Philadelphia, PA 19107

Contract #1920289-01

Citywide for limited clientele

Census Tracts 9, 73,86, 109, 113, 201, 252, 339

The Urban Affairs Coalition/Philadelphia Development Partnership/Entrepreneur Works (UAC/PDP/EW) is a nonprofit organization committed to helping all people achieve economic self-sufficiency through entrepreneurship. UAC/PDP/EW will deliver its client-driven training and counseling services using core entrepreneurial and financial programs.

Accomplishments:

	Q1	Q2	Q3	Q4	TOTAL
RACE					
Black					
White					
Asian					
Other/Multi					
TOTAL					

	Q1	Q2	Q3	Q4	TOTAL
INCOME					
Extremely Low					
Low					
Moderate					
Non-Low/Moderate					
TOTAL					

EW shall provide and complete loans ranging from Five Hundred dollars (\$500.00) to Fifty Thousand dollars (\$50,000.00) to up to five (5) owners of micro-enterprises and/or persons developing micro-enterprises who are low and moderate-income persons.

	Q1	Q2	Q3	Q4	TOTAL
RACE					
Black					
White					
Asian					
Other/Multi					
TOTAL					

Accomplishments will be reported next quarter.

Women's Opportunities Resource Center

Micro-Enterprise Assistance

2011 Chestnut St., Philadelphia, PA 19103

Contract #1920223-01

Citywide

The Women's Opportunities Resource Center (WORC) is a nonprofit organization committed to helping all achieve economic self-sufficiency through entrepreneurship. WORC delivers its client-driven training and counseling services using core entrepreneurial and financial programs that include financial, management and marketing assistance and meets the needs of nascent start-up and established micro-enterprises. These services will be available citywide and will be specifically targeted at low- to low- moderate-income persons.

Accomplishments:

- **25 microenterprises received technical assistance. 13 received microenterprise loans**

Micro Enterprises	Q1	Q2	Q3	Q4	Total
RACE					
Black	12				12
White	0				0
Asian	1				1
Other/Multi	1				1
Total	14				14
INCOME					
Extremely Low	0				0
Low	14				14
Moderate					
Non-Low/Moderate					
JOBS					
Jobs created	6				
Jobs retained	34				
ASSISTANCE					
Technical Assistance	25				

WORC shall create or retain four (4) jobs for persons of low to low – moderate income.

RACE	Q1	Q2	Q3	Q4	TOTALS
Black	3				3
White					
Asian					
Other/Multi					
Total					
INCOME					
Extremely Low					
Low	3				3
Moderate					
Non-Low/Moderate					
Total	3				3
JOBS					
Jobs created					
Jobs retained					
Total					

WORC shall provide and complete loans ranging from five hundred dollars (\$500.00) to twenty-five thousand dollars (\$25,000.00) to at least twenty five (25) owners of micro-enterprises and persons developing micro-enterprises which are low to low-moderate individuals.

RACE	Q1	Q2	Q3	Q4	TOTALS
Black	12				12
White	1				1
Asian	1				1
Other/Multi					
Total	13				13
INCOME					
Extremely Low					
Low	14				14
Moderate					
Non-Low/Moderate					
Total	14				14

Quarter 2:

- Accomplishments will be reported next quarter.

Welcoming Center for New Pennsylvanians (WCNP) (Technical Assistance)

Micro-Enterprise Assistance

1617 JFK Blvd., One Penn Center, Philadelphia, PA 19103

Contract #1920288-01

Citywide

The goal of the Welcoming Center’s Business Technical Assistance project is to help immigrant entrepreneurs and business owners to establish, stabilize, and expand their micro-enterprises successfully. The WCNP’s approach will enable immigrant entrepreneurs to overcome barriers, to link immigrant entrepreneurs to the resources they need and to provide business technical assistance services developed specifically for immigrant entrepreneurs when such services are not already being provided.

WCNP shall provide technical assistance, advice, and business support services to at least forty (40) owners of micro-enterprises and persons developing micro-enterprises who are low and low – moderate income persons.

Accomplishments:

	Q1	Q2	Q3	Q4	Total
Technical Assistance to Existing Business					
	32				32

	Q1	Q2	Q3	Q4
RACE				
Black	1			1
White	48			48
Asian				
Other/Multi				
TOTAL	49			49

	Q1	Q2	Q3	Q4
INCOME				
Extremely Low	1			1
Low	35			35
Moderate	13			13
Non-Low/Moderate				
TOTAL	49			49

Quarter 2:

- Accomplishments will be reported next quarter.

FINANTA

Micro-Enterprise Assistance

1301 N. 2nd St., Philadelphia, PA 19122

Contract #1920287-01

Citywide

FINANTA will foster the successful consolidation and expansion of existing micro-enterprises as a viable option for economic growth, by providing micro entrepreneurs with the knowledge and tools for developing their management skills and building credit through workshops and practical applications, establishing peer groups as a way to build assets and credit, and develop leadership, teamwork and networking.

Accomplishments:

Micro Enterprises	Q1	Q2	Q3	Q4	Total
RACE					
Black	8				8
White	10				10
Asian	1				1
Other/Multi	5				5
Total	24				24
INCOME					
Extremely Low					
Low	24				24
Moderate					
Non-Low/Moderate					
Total	24				24
JOBS					
Jobs created					
Jobs retained					
BUSINESSES					
New					
Existing	24				24

Quarter 2:

- Accomplishments will be reported next quarter.

Tacony Community Development Corporation (TCDC)

Neighborhood Revitalization

4819 Longshore Ave., Philadelphia, PA 19135

Contract #: 2020118

Census Tracts: 319,320-321,323, 325-326, 330 and 381

Target Area: bounded by Torresdale Avenue from Cottman to Robbins Avenue.

To improve the quality of life, employment opportunities and entrepreneurial opportunities for low- and moderate-income individuals and low- and moderate-income neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, Tacony Community Development Corporation (TCDC) will assist the City of Philadelphia in the implementation of its Targeted Corridor Revitalization Management Program which is intended to help revitalize commercial corridors throughout the City. TCDC will undertake the following economic development activities designed to enhance economic opportunities and create a sustainable neighborhood as a clean, safe, attractive and welcoming place that will benefit, low- and moderate-income residents of the targeted neighborhood. These activities include community economic development programs designed to assist businesses.

Accomplishments:

Quarter 1:

- Accomplishments: Will be reported next quarter

Quarter 2:

- Accomplishments will be reported next quarter.

African Cultural Alliance of North America (ACANA)

Neighborhood Revitalization

5530 Chester Ave., Philadelphia, PA 19143

Contract #: 2020116

Council District 3, Census Tracts 65,66, 70, 71.1, 71.2, 73, and 74

Target Area: 5400-5700 blocks of Chester Avenue

The Commerce Department supports the activities of Business Improvement Districts (BIDs) and other organizations that provide community services such as street and sidewalk litter removal, public safety services and other public space maintenance activities so as to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low-, low- and moderate-income individuals and neighborhoods in Philadelphia. The principal goal of this program is to increase the delivery of additional public services to multiple low and moderate-income neighborhoods in order to enable businesses to provide needed goods, services and employment opportunities to residents.

At the foundation of any vital commercial corridor are clean streets, sidewalks and storefronts. Litter deters investment and creates the perception that an area is neglected and unsafe. When quality-of-life issues are not addressed, other economic development initiatives do little to attract businesses and consumers to a given commercial corridor.

Accomplishments:

Quarter I:

- Number of operational businesses: 600
- Number of microenterprises <5 employees: 20
- Business ownership by race/ethnicity: Asian 194, Black 298, Latino 64, White 44
- In August 2022 met with business owners and residents to discuss the SIP and Camera Security Program. All commercial corridors were represented by businesses and residents as well as the Woodland Avenue Business Association
- Conducted a consumer survey July 8-11 of 115 consumers and residents yielded that while many are happy with the corridor there is a lack of ethnic goods that were once in abundance before the pandemic. Many have considered others places to shop to be able to meet those needs. However, there is an overall satisfaction with the business mix and goods and services for these commercial corridors.
- Met with the police community liaison officer to discuss business owners registering cameras. They learned the process is variably simple and could be a real asset in addressing theft, crime etc.
- Supported five businesses in applying for business resources
 - Nas Cafe - WORC Loan
 - Chester Family Pizza- Community First Fund

- African Small Pot- Health & Safety - permit applications
- BI-Restaurant - Commerce In Store Forgivable Loan
- Nafisa’s Kitchen - In Store Forgivable Loan
- Provides a list of businesses that would benefit from physical improvements:
 - African Small Pot 6133 Woodland Ave.
 - Ecowas African & American Cuisine 6421 Woodland Ave.
 - Sahara West African Restaurant 6528 Woodland Ave.
 - Le Mandingue 6620 Woodland Ave.
 - Four Seasons African Restaurant 6643 Woodland Ave.
 - Bintou African & American Restaurant 6515 Woodland Ave.
 - Rythmand& Brunch Restaurant 6517 Woodland Ave.
 - Nafisa’s Kitchen 5629 Chester Ave.
 - Le Babou Restaurant 4519 Baltimore Ave.
 - Youma African Cuisine 4519 Baltimore Ave.
 - North African Ethiopian Food 229 S.45th St.
- Provides a list of businesses in need of upgrade exterior lights and camera installation
 - Moss Mart Grocery Store 5533 Chester Ave.
 - African Small Pot 6133 Woodland Ave.
 - Kamara African Grocery Store 6337 Woodland Ave.
 - Bi-Restaurant 6515 Woodland Ave.
 - Helping Hand International Shipping LLC
 - ECOWAS Restaurant 6421 Woodland Ave.
 - Metro PCS Communication 6117 Woodland Ave.
 - Laura’s Nail Salon 6041 Woodland Ave.
 - Serenity Safe Haven 5521 Chester Ave.
 - Chester Family Pizza 5504 Chester Ave.
- See the lists above for the names and addresses of the businesses that received business support from ACANA. Missing from the list is Nas Cafe 5401 Chester Avenue. ACANA documents 20 businesses receiving support this quarter
- Provides the following vacant addresses; 4826-28 Woodland, 4900-4902 Woodland, 4904-4906 Woodland, 5001 Woodland, 5219 Woodland
- Working on a three phase development project: Africa Town. The project continues to develop its capital stack. They will hold a ground breaking before the end of the second quarter.

- In addition to providing support, ACANA works with businesses to be part of the Philly Southwest View Magazine. Businesses are able to promote their goods and services using this platform.

Quarter 2:

- There were 738 businesses operating.
- Continue to assist the 738 small businesses in the SW Philadelphia business sector with grant applications, business loan applications and PIDC opportunities. Also supporting new business development.
- Participated in a survey which focused on perceptions. Do people feel safe? Does the business mix meet the needs of its patrons? From here ACANA has participated in various stakeholder meetings with residents and businesses that focus on needs and resources
- Held a “ Table Talk” discussion with Philadelphia and Temple Police concerning the Chester Avenue corridors. Resident and businesses shared challenges and concerns.
- Plan to work with 45 targeted businesses around their needs and resources.
- Supported seven (7) businesses in applying for the Comcast Rise Grant which provides up to \$10,000 for businesses in grant funds
- Directory lists most businesses opening at 10am and closing at 9pm
- Lists; the 185th Districts Appreciation Day, Woodland Avenue Commercial District Annual Tour, Family Nutrition Day Event, Table Talk, African Business Roundtable discussion, Wellness Meetings.
- Pushlised volume 5 of the Philly Southwest View Magazine

ACHIEVEability (ACHA)

Neighborhood Revitalization

35 N. 60th Street, Philadelphia, PA 19139

Contract #: 2020117-02

Council District 3, Census Tracts 83.01, 83.02, 84, 95, 96

The primary commercial area is 60th & Market Streets, on 60th from Arch St. to Spruce St. and on Market Street from 59th St. to 61st St

The Commerce Department supports the activities of Business Improvement Districts (BIDs) and other organizations that provide community services such as street and sidewalk litter removal, public safety services and other public space maintenance activities so as to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low-, low- and moderate-income individuals and neighborhoods in Philadelphia. The principal goal of this program is to increase the delivery of additional public services to multiple low and moderate-income neighborhoods in order to enable businesses to provide needed goods, services and employment opportunities to residents.

At the foundation of any vital commercial corridor are clean streets, sidewalks and storefronts. Litter deters investment and creates the perception that an area is neglected and unsafe. When quality-of-life issues are not addressed, other economic development initiatives do little to attract businesses and consumers to a given commercial corridor.

ACHIEVEability will provide technical assistance and business support services to business owners, connect them to service providers with specific expertise, and support microenterprises who could benefit from City and other grant and financial assistance programs, ACHIEVEability will undertake the following activities:

- A quarterly convening or “town hall” of businesses in the target area, Individual meetings between the commercial corridor manager and microenterprise owners;
- Identify 15 storefronts that would benefit from physical improvements; Identify locations in need of security improvements and upgrade at least 15 storefronts’ exterior lights and install at least 5 security cameras;
- Provide technical assistance and business advice to the owners of at least 15 microenterprise.

Accomplishments:

Quarter 1:

- Accomplishments will be reported next quarter.

Quarter 2:

- Accomplishments will be reported next quarter.

Lancaster Avenue 21st Century Business Association (LA21)

Micro-Enterprise Technical Assistance

3500 Lancaster Avenue, Philadelphia, PA 19139

Contract #: 2120234

Council District 3, Census Tracts 83.01, 83.02, 84, 95, 96

The primary commercial area is 60th and Market Streets, on 60th from Arch Street to Spruce Street and on Market Street from 59th Street to 61st Street.

The Commerce Department supports the activities of Business Improvement Districts (BIDs) and other organizations that provide community services such as street and sidewalk litter removal, public safety services and other public space maintenance activities so as to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low-, low- and moderate-income individuals and neighborhoods in Philadelphia. The principal goal of this program is to increase the delivery of additional public services to multiple low- and moderate-income neighborhoods in order to enable businesses to provide needed goods, services and employment opportunities to residents.

LA21 CDC shall provide technical assistance, advice, and business support services to at least 45 owners of micro-enterprises and persons developing micro-enterprises who are low- and moderate-income persons. LA21 CDC shall determine and document in each client’s file that such persons have income eligibility as provided by the Income Certification Survey Form. Persons determined to be low- and moderate-income may be presumed to qualify as such for up to a three year period.

LA21 CDC shall provide expanded one-on-one assistance to microenterprises affected by the economic conditions resulting from the COVID-19 Pandemic. LA21 CDC will determine and document in each client’s file that such a business has been affected by the COVID-19 pandemic.

LA21 shall provide technical assistance, advice, and business support services to at least forty five (45) owners of micro-enterprises and persons developing micro-enterprises who are low- and moderate-income persons.

Accomplishments:

ASSISTED	Q1	Q2	Q3	Q4
New Businesses	8			
Existing Businesses	40			
Total	48			

	Q1	Q2	Q3	Q4	Total
RACE					
Black	35				35
White	1				1
Asian	2				2
Other/Multi	10				10
TOTAL	48				48

	Q1	Q2	Q3	Q4	Total
INCOME					
Extremely Low	10				10
Low	30				30
Moderate	8				8
Non-Low/Moderate					
TOTAL	48				48

Quarter 2:

- Accomplishments will be reported next quarter.

Score Philadelphia

Micro-Enterprise Technical Assistance

105 N. 22nd St., Philadelphia, PA 19103

Contract #1920222-01

City Wide

SCORE Philadelphia shall provide and complete technical assistance, advice, and business support services to at least 25 owners of micro-enterprises and persons developing micro-enterprises who are low- and moderate-income persons and that provide goods or services to low- and moderate-income residential neighborhoods. SCORE Philadelphia shall determine and document in each client’s file that such persons have income eligibility as provided by the Income Certification Survey Form. Persons determined to be low and moderate-income may be presumed to qualify as such for up to a three-year period. SCORE Philadelphia shall maintain in each client’s file and provide a record of all persons and businesses assisted, the type of assistance provided, and the location of the business.

Accomplishments:

ASSISTED	Q1	Q2	Q3	Q4
New Businesses				
Existing Businesses				
Total				

	Q1	Q2	Q3	Q4	Total
RACE					
Black					
White					
Asian					
Other/Multi					
TOTAL					

	Q1	Q2	Q3	Q4	Total
INCOME					
Extremely Low					
Low					
Moderate					
Non-Low/Moderate					
TOTAL					

Accomplishments will reported in the next quarter.

Germantown United Community Development Corp. (GUCDC)

Neighborhood Revitalization

5219 Germantown Ave., Philadelphia, PA. 19144

Contract #: 2020120

Council District 8, Census Tracts 238-239,241-242,244-245,246 and 252

In order to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and very low, low- and moderate-income neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, GUCDC will assist the City in the implementation of its Targeted Corridor Management Program which is intended to help revitalize commercial corridors through the City. GUCDC will undertake the following economic development activities designed to enhance economic opportunities and create a sustainable neighborhood as a clean, safe, attractive and welcoming place that will benefit, low- and moderate-income residents of the targeted neighborhood. These activities include neighborhood revitalization programs designed to assist businesses, and community economic development. GUCDC areas shall incorporate the Germantown and Cheltenham commercial target area of Cheltenham Avenue between Morris and Baynton Streets, Germantown Avenue between Washington Lane and Berkley Streets, and the Maplewood Mall.

Accomplishments:

Quarter 1:

- Accomplishments will be reported in the next quarter.

Quarter 2:

- Accomplishments will be reported in the next quarter.

Urban League of Philadelphia

Micro-Enterprise Technical Assistance

121 S. Broad St., Philadelphia, PA 19103

Contract #1920234-01

City Wide

ULP shall provide technical assistance, advice, and business support services to at least 20 owners of micro-enterprises and persons developing micro-enterprises who are low- and low-moderate income persons.

Accomplishments:

	Q1	Q2	Q3	Q4	Total
NEW BUSINESSES ASSISTED					
EXISTING BUSINESSES ASSISTED					
	25				25

	Q1	Q2	Q3	Q4	Total
RACE					
Black	25				25
White					
Asian					
Other/Multi					
TOTAL	25				25

	Q1	Q2	Q3	Q4	Total
INCOME					
Extremely Low					
Low	25				25
Moderate					
Non-Low/Moderate					
TOTAL	25				25

Quarter 2:

- Accomplishments will be reported in the next quarter.

J T Goldstein

Neighborhood Revitalization

1800 JFK Blvd, Suite 300

Philadelphia, PA 19103

Contract #1920296

City Wide

J T Goldstein will lead a group of consultants to deliver dedicated financial resources to a diversified group of 24 small businesses within a targeted corridor. The financial resources must result in three primary objectives:

- Improving the operating results of each small business.
- Contribute to the tax and employment base of the City.
- Being in a position to complete and be awarded applications under various Commerce Programs.

Accordingly, J T Goldstein will assist with the evaluation, project management, strategic thought, and implementation of the various strategies to achieve the aforementioned objectives.

Accomplishments:

Quarters 1

- Accomplishments will be reported in the next quarter.

Quarter 2:

- Accomplishments will be reported in the next quarter.

KMM Tax and Accounting

Technical Assistance

700 E Township Line Rd, Havertown, PA 19083

Contract #2120738

City Wide

Kafi Hakim DBA KMM Accounting shall provide and complete technical assistance, advice and business support services to at least 60 owners of micro-enterprises and/or persons developing micro-enterprises who are low to low-moderate income individuals.

Accomplishments:

	Q1	Q2	Q3	Q4	Total
EXISTING BUSINESSES ASSISTED					
	3				3

	Q1	Q2	Q3	Q4	Total
RACE					
Black	3				3
White					
Asian					
Other/Multi					
TOTAL	3				3

	Q1	Q2	Q3	Q4	Total
INCOME					
Extremely Low	1				1
Low					
Moderate	2				2
Non-Low/Moderate					
TOTAL	3				3

Quarter 2:
Accomplishments will be reported next quarter.

Section 3:



Affirmative Action and Equal Employment Opportunities

Affirmative Action and Equal Employment Opportunities

Production Programs: Second Quarter Summary Report for Sub-Contractors

	Philadelphia	Non-Philadelphia	Total
MBE Sub-Contractors	11	13	24
MBE Contracts	18	17	35
Total MBE Dollars	\$3,796,823	\$2,540,989	\$6,337,812
% of Total MBE Dollars	59.91%	40.09%	100%
WBE Sub-Contractors	7	18	25
WBE Contracts	8	25	33
Total WBE Dollars	\$762,306	\$2,262,605	\$3,024,911
% of Total WBE Dollars	25.20%	74.80%	100%
NP Non M/WBE Sub-Contractors	29	55	84
NP Non M/WBE Contracts	36	112	148
Total NP Non M/WBE Dollars	\$3,555,482	\$17,126,189	\$20,681,671
% of Total NP Non M/WBE Dollars	17.19%	82.81%	100%
Total Sub-Contractors	47	76	123
Total Contracts	62	154	216
Total Dollars	\$8,114,611	\$21,929,783	\$30,044,394
% of Total Dollars	27.01%	72.99%	100.00%
Total Dollars M/WBE	\$4,559,129	\$4,803,594	\$9,362,723
% of Total Dollars = M/WBE	15.17%	15.99%	31.16%

2nd Council District Production Programs

Project: Mamie Nichols Tax Credit Philadelphia, 1308-14 S. Capitol, 1318 S. Capitol St., 2033-2035, 2038 Reed St., 1400, 1410, 1413, 1426, 1428, 1430, 1440 S. Taylor St and 2024 Wharton St. Philadelphia, PA19146

General Contractor

Domus, Inc. Domus, Inc. 364 W. Walnut Lane, Philadelphia, PA 19144

Sub-Contractors	Contract Amount	Certification	Project/Program Description
A&R Ironworks, Inc., 21 Nealy Boulevard, Suite 2101, Trainer, PA 19061	\$5,236.00	NP-NonMBE/WBE	PRA
American Floor Systems, Inc., 707 Moore Station Industrial Park, Prospect Park, PA 19076	\$27,518.00	NP-NonMBE/WBE	PRA
American Sitework, LLC, 1702 Industrial Highway, Suite 2, Cinnaminson, NJ 08077	\$135,461.00	NP-NonMBE/WBE	PRA
Athena Contracting, 2825 South Warnock Street, Philadelphia, PA 19148	\$2,589.00	LBE	PRA
CICADA Architecture/Planning, Inc., 1520 Locust Street, Suite 702, Philadelphia, PA 19102	\$513,500.00	LBE	PRA
City Cleaning Company, Inc., 2318 Aramingo Avenue, Philadelphia, PA 19125	\$3,540.00	LBE	PRA
Clearwater Concrete & Masonry, Inc., 3305-07 Frankford Avenue, Philadelphia, PA 19134	\$36,730.00	LBE	PRA
DWD Mechanical Contractor Inc. Contractor Inc., 1005 Kedron Avenue, Morton, PA 19070	\$108,620.00	NP-NonMBE/WBE	PRA
Foss & Company, Inc., 1813 Delsea Drive, Vineland, NJ 08360	\$28,822.00	NP-NonMBE/WBE	PRA
GTC Ceramic Tile, LLC, 1817 Shallcross Avenue, Folcroft, PA 19032	\$11,555.00	NP-NonMBE/WBE	PRA
Guthrie Glass & Mirror, Inc., 1402 Doughty Road, Suite 100, Egg Harbor Township, NJ 08234	\$19,441.00	WBE	PRA
IJB Electrical Contractor LLC, 227 Market Street, Suite C, Camden, NJ 08102	\$169,611.00	LBE	PRA
MK Fire Protection & Supply, LLC, 1001 Lower Landing Road, Suite 604-605A, Blackwood, NJ 08012	\$27,425.00	NP-NonMBE/WBE	PRA
National Construction Rentals, 6401 Passyunk Avenue, Philadelphia, PA 19153	\$517.00	LBE	PRA
Nico Landscaping, 9947 Global Road, Philadelphia, PA 19115	\$4,150.00	LBE	PRA
Our Community Staffing Agency, Inc., 234 S. 60th Street, Ste. 130, Philadelphia, PA 19139	\$4,234.00	MBE	PRA
Palomino Roofing Company, LLC, 3700 Haverford Avenue, Philadelphia, PA 19104	\$110,516.00	LBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Ram Jack of the Tri-States, 317 Earles Lane, Newtown Square, PA 19073	\$11,720.00	WBE	PRA
RP Concrete, 2163 Winthrop Road, Huntingdon Valley, PA 19006	\$37,300.00	NP-NonMBE/WBE	PRA
Tague Lumber, Inc., 560 E. High Street, Philadelphia, PA 19144	\$11,408.00	LBE	PRA
Tandem Associates, Inc., P.O. Box 966, Mount Laurel, NJ 08054	\$190,355.00	NP-NonMBE/WBE	PRA
V-63 Corporation, 1126 Griffith Place, Philadelphia, PA 19111	\$258,382.00	MBE	PRA

Summary for 2nd District (22 detail records) \$1,718,630

3rd Council District Production Programs

Project: Beaumont Accessible Housing, 5015-19 Beaumont Ave., Philadelphia, PA 19143

General Contractor

T.N. Ward Company, PO Box 191, 129 Coulter Ave., Ardmore, PA 19003-0191

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Durian Electric, LLC, 7800 West Chester Pike, Upper Darby, PA 19082	\$60,050	NP-MBE	PRA

Project: Gaudenzia West Mill Place, L.P. 920 N. 51st St., 924 N. 51st St. 926 N. 51st., 928 N. 51 St. and 930-936 N. 51 St., Philadelphia, PA 19131

General Contractor

T.N. Ward Company, PO Box 191, 129 Coulter Ave., Ardmore, PA 19003-0191

Sub-Contractors	Contract Amount	Certification	Project/Program Description
2A Mechanical, Inc., 622 Cooper St., Camden, NJ 08102	\$712,859	NP-MBE	PRA
A.L. Cirineo, 5 Groce Ave., Glenolden, PA 19036	\$138,964	NP-NonMBE/WBE	PRA
Builders Firstsource, Inc., PO Box 402616, Atlanta, GA 30384-2616	\$789,046	NP-NonMBE/WBE	PRA
Central Metal Fabricators, Blackhorse Pike, Hammonton, NJ 08037	\$45,090	NP-NonMBE/WBE	PRA
Chell Construction Company, LLC, 2606 Dutch Mill Road, Newfield, NJ 08344	\$556,165	NP-NonMBE/WBE	PRA
G&C Buchanan, Inc., 121 Knapp Road, Lansdale, PA 19446	\$370,350	NP-NonMBE/WBE	PRA
Hutchinson Cabinets, 244 Bark Bridge Road, Sewell, NJ 08080	\$5,091	NP-WBE	PRA
Independent Contract Flooring, 2705 Clemens Road, Hartfield, PA 19440	\$100,117	NP-NonMBE/WBE	PRA
KJMK Construction, Inc., 3100 Mount Road, Aston, PA 19014	\$86,046	NP-NonMBE/WBE	PRA
Oneida Fire Protection Inc., 421 N. 7th St., Philadelphia, PA 19123	\$58,500	MBE	PRA
Otis Elevator Company, P.O. Box 13716, Newark, NJ 08057	\$28,350	NP-NonMBE/WBE	PRA
PBA Construction, 4999 Grays Ave., Philadelphia, PA 19143	\$9,360	WBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Robert Ganter Contractors, 595 East Pumping Station Road, Quakertown, PA 18951	\$102,193	NP-WBE	PRA
Sealing Concepts, 221 Route 168, Blackwood, NJ 08012	\$4,131	NP-NonMBE/WBE	PRA
Surface Specialist, LLC, 256 Eagleview Blvd., Exton, PA 19341	\$61,578	NP-NonMBE/WBE	PRA
Tandem Associates, 1440 Hainsport, Mt. Laurel, NJ 08054	\$396,000	NP-NonMBE/WBE	PRA
Tedco Insulation, 610 E. Cypress St., Kennett Square, PA 19348	\$117,255	NP-NonMBE/WBE	PRA
Thermolite, Inc., 950 North South Road, Scranton, PA 18504	\$52,223	NP-NonMBE/WBE	PRA
Town & Country Roofing & Siding, 4775 Lerch Road, Bensalem, PA 19020	\$140,940	NP-NonMBE/WBE	PRA
Town Supply Company, Inc., 100 Industrial Drive, Pottstown, PA 19464	\$95,115	NP-NonMBE/WBE	PRA
Townes Mechanical, 2800 Limekiln Pike, Glenside, PA 19038	\$338,893	NP-MBE	PRA
Tracorp, 601 Lakeside Drive, Southampton, PA 18966	\$17,933	NP-WBE	PRA
Grubb Lumber Company, P. O. Box 627, Wilmington, DE 19899-0627	\$7,344	NP-NonMBE/WBE	PRA

Project: Parkside Neighborhood Preservation, 1237, 1239, 1241, 1243 Belmont Ave.; 4104 Parkside Ave., 1237-43 Belmont Ave., 4201 Girard Ave., Philadelphia, PA

General Contractor

Columbus Property Management, 2042 Arch St., Philadelphia, PA 19103

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Air Union Mechanical, 5239 Pennway St., Philadelphia, PA 19124	\$69,775	LBE	PRA
Art Abraham, 214 W. Ashdale St., Philadelphia, PA 19120	\$45,478	LBE	PRA
Emerald Windows, 2301 N. 9th St., Philadelphia, PA 19133	\$40,275	LBE	PRA
Father & Son Construction II, Inc., 1213 Alcott St., Philadelphia, PA 19149	\$107,026	MBE	PRA
Gerhard's Appliances, 204 E. Lancaster Ave., Ardmore, PA 19003	\$6,815	NP-NonMBE/WBE	PRA
Goodwin Brothers, 100 Naamans Road, Suit 5F, Claymont, DE 19703	\$2,075	NP-NonMBE/WBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Kitchen & Bath Wholesalers, 1801 N. American St., Philadelphia, PA 19122	\$15,083	LBE	PRA
Midatlantic Fire, 407 Rt. 130 South, Cinnaminson, NJ 08077	\$12,419	NP-NonMBE/WBE	PRA
Oakley Commercial Flooring, PO Box 448, Paoli, PA 19301	\$69,641	MBE	PRA
Pierce Phelps, 360 S. Water St., Philadelphia, PA 19106	\$22,542	NP-NonMBE/WBE	PRA
Rainbow Electric, 2227 N. 8th St., Philadelphia, PA 19133	\$118,839	LBE	PRA
Trama Roofing, 6604 Haverford Ave., Philadelphia, PA 19151	\$108,412	WBE	PRA

Summary for 3rd District (36 detail records) \$4,911,973)

4th Council District Production Programs

Project: Monument Village, 4101 Edgley Ave., f/k/a 4300 Monument Rd., Philadelphia, PA 19131

General Contractor

Columbus Property Management, 2042 Arch St., Philadelphia, PA 19103

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Anyumba Contracting, 55 East Baltimore Ave., Clifton Heights, 19018p	\$14,969	MBE	PRA
Bella Electric, 1807 N. Reese St., Philadelphia, PA 19122	\$12,700	MBE	PRA
Byrd Dog Paying LLC, 632 Gershal Ave., Elmer, NJ 08318	\$81,675	MBE	PRA
Manna Supply, 3015 BlackSwift Road, East Norrington, PA 19403	\$12,887	MBE	PRA
Paradigm Mechanical, LLC, 805 W. Fifth St., Suite 11, Lansdale, PA 19446	\$80,303	WBE	PRA
Simiano Construction Co., Inc., 2004 W. Clearfield St., Philadelphia, PA 19132	\$213,417	LBE	PRA
"Simiano Construction, 2001 W. Clearfield St., Philadelphia, PA 19132"	\$213,417.00	LBE	PRA

Summary for 4th District (6 detail records) \$415,951

5th Council District Production Programs

Project: 8th & Berks Senior Living, 1827-61 N. 8th St., 1818-42 N. Franklin St., Philadelphia, PA 19122

General Contractor

TN Ward, 129 Coulter Ave., P.O. Box 191, Ardmore, PA 19003

Sub-Contractors	Contract Amount	Certification	Project/Program Description
All Trades, 1730 Byberry Road, Unit 4, Bensalem, PA 19020	\$562,214	NP-MBE	PRA
American Sitework LLC, 1702 Industrial Highway, Cinnaminson, NJ 08077	\$133,068	NP-NonMBE/WBE	PRA
Armor Masonry Restoration, 96 Monroe St., Bristol, PA 19007	\$2,790	NP-WBE	PRA
Athena Contracting, Inc., 2825 South Warnock St., Philadelphia, PA 19148	\$19,800	WBE	PRA
B. Pietrini & Sons, 111 East Church Road, King of Prussia, PA 19406	\$14,670	NP-NonMBE/WBE	PRA
Chell Construction Company, LLC, 2606 Dutch Mill Road, Newfield, NJ 08344	\$257,274	NP-NonMBE/WBE	PRA
Chutes International, 33 Industrial Park Drive, Waldorf, MD 20602	\$7,987	NP-NonMBE/WBE	PRA
D&D Family Construction, 935 Kenmore Road, Philadelphia, PA 19151	\$50,400	MBE	PRA
Grubb Lumber Company, P. O. Box 627, Wilmington, DE 19899-0627	\$10,235	NP-NonMBE/WBE	PRA
HJ Deitz, Inc., P.O Box 936, Kennett Square, PA 19348	\$73,800	NP-NonMBE/WBE	PRA
Hutchinson Cabinets, 244 Bark Bridge Road, Sewell, NJ 08080	\$23,144	NP-WBE	PRA
KJMK Construction, Inc., 3100 Mount Road, Aston, PA 19014	\$119,514	NP-NonMBE/WBE	PRA
Madden Electric Associate, 520 West Cobbs Creek Parkway PO Box 10, Yeadon, PA 19050	\$400,473	NP-NonMBE/WBE	PRA
Preferred Fire Protection, 4321 Miller Road, Wilmington, DE 19802	\$64,664	NP-NonMBE/WBE	PRA
Quality Flooring Workroom, Inc., 225 Lincoln Highway, Fairless Hills, PA 19030	\$114,349	NP-MBE	PRA
Rodriguez Construction, (sub to EDA), Bensalem, PA 19020	\$96,521	MBE	PRA
Shelly's Supply Company, 3110 Old State Road, Telford, PA 18969	\$41,846	NP-NonMBE/WBE	PRA
Tedco Insulation, 610 E. Cypress St., Kennett Square, PA 19348	\$129,059	NP-NonMBE/WBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Town & Country Roofing & Siding, 4775 Lerch Road, Bensalem, PA 19020	\$633,955	NP-NonMBE/WBE	PRA
Unified Door and Hardware, 1650 Suckle Highway, Pennsauken Township, NJ 08110	\$113,363	NP-NonMBE/WBE	PRA
Webco, (sub to Madden Electric), Philadelphia, PA 19145	\$258,695	MBE	PRA

Project: Be a Gem Crossing, 3244-58 Germantown Ave., Unit 2, Philadelphia, PA 19140

General Contractor

T.N. Ward Company, PO Box 191, 129 Coulter Ave., Ardmore, PA 19003-0191

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Ground Penetrating Radar Systems Inc., P.O. Box 932, Toledo, OH 43697	\$975	NP-NonMBE/WBE	PRA
MK Fire Protection & Supply, LLC, 1001 Lower Landing Road, Blackwood, NJ 08012	\$13,500	NP-NonMBE/WBE	PRA

Project: Sharswood Phase 1, 2501-2503 Jefferson St., 2401-55 Stewart St., 2408-2444 Stewart St., 1431-1433 N. 25th St., 2409 Sharswood St., 2446 Sharswood St., 2433-2435 Harlan St; 2401-2429 Harlan St., 2400 and 2408 Sharswood St., 2422-2432 Harlan St., 2415 Master St., 2406-2414 Harlan, Philadelphia, PA 19132

General Contractor

Domus, Inc., 346 W. Walnut Lane, Philadelphia, PA 19144

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Roma Concrete, 9004 West Chester Pike, Upper Darby, PA 19082	\$17,869	NP-NonMBE/WBE	PRA

Project: Sharswood Phase 11, 2501-03 Jefferson St., 2401-55, 2408-44 Stewart St., 1431-33 N. 25th St., 2400, 2408, 2409, 2446 Sharswood St., 2400, 2401-29, 2406-14, 2422-32, 2433-35 Harlan St., 2401, 2411, 2415 Master St., Philadelphia, PA 19132

General Contractor

Domus, Inc., 346 W. Walnut Lane, Philadelphia, PA 19144

Sub-Contractors	Contract Amount	Certification	Project/Program Description
American Sitework LLC, 1702 Industrial Highway, Cinnaminson, NJ 08077	\$838,491	NP-NonMBE/WBE	PRA
BBJ Mechanical, 217 Whitestone Drive, Kennett Square, PA 19348	\$362,398	NP-NonMBE/WBE	PRA
Burns Container Company, 4425 Rising Sun Ave., Philadelphia, PA 19140	\$13,788	LBE	PRA
Chell Construction, 1921 Master St., Philadelphia, PA 19122	\$45,000	LBE	PRA
Choice Coating, 201 Welsford Road, Fairless Hills, PA 19030	\$115,200	NP-NonMBE/WBE	PRA
Clearwater Concrete & Masonry, 3305-07 Frankford Ave., Philadelphia, PA 19134	\$394,785	LBE	PRA
Culbertson Restoration, 3110 Concord Road, Aston, PA 19014	\$4,500	NP-NonMBE/WBE	PRA
DeVault Group, 98 Jacksonville Road, Ivyland, PA 18974	\$1,469	WBE	PRA
Diamond Tools, 2800 Grays Ferry Ave., Philadelphia, PA 19146	\$11,044	LBE	PRA
Direct Air, 2431 Reed St., Philadelphia, PA 19146	\$615,295	LBE	PRA
Giles Cannon, Inc., 600 Pusey Ave., Collingdale, PA 19023	\$48,030	NP-NonMBE/WBE	PRA
KJMK Construction, Inc., 3100 Mount Road, Aston, PA 19014	\$871,818	NP-NonMBE/WBE	PRA
Markell Construction (Sub of Gunton), 6248 N. Woodstock St., Philadelphia, PA 19138	\$425,060	MBE	PRA
Midatlantic Supply, (sub of American Sitework), Churchville, MD 21028	\$63,179	WBE	PRA
MK Fire Protection & Supply, LLC, 1001 Lower Landing Road, Blackwood, NJ 08012	\$55,350	NP-NonMBE/WBE	PRA
Nico Landscaping, 9947 Global Road, Philadelphia, PA 19115	\$3,675	WBE	PRA
Northeast Propane Corporation, 558 Remsen Road, Philadelphia, PA 19115	\$971	LBE	PRA
Our Community Staffing, Inc., 234 S. 60th St., Ste. 130, Philadelphia, PA 19139	\$124,195	MBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
R & N Extension, LLC, 3617 Genesee Drive, Philadelphia, PA 19153	\$200,948	LBE	PRA
Ram-Jack of the Tri-States, 317 Earles Lane, Newtown Square, PA 19073	\$12,600	WBE	PRA
ShorQuip Supply Inc., 1302 Conshohocken Road, Conshohocken, PA 19428	\$1,603	WBE	PRA
SJA Construction, INC., 925 Route 73 North, Marlton, NJ 08053	\$215,674	WBE	PRA
Sulpizio, Inc., 1240 West Chester Pike, West Chester, PA 19382	\$90,207	NP-NonMBE/WBE	PRA
Tague Lumber, Inc., 560 East High St., Philadelphia, PA 19144	\$25,154	LBE	PRA
Tedco Insulation, 610 E. Cypress St., Kennett Square, PA 19348	\$79,666	NP-NonMBE/WBE	PRA
Towne & Country Roofing, 2136 Virginia Ave., Bensalem, PA 19020	\$211,500	NP-NonMBE/WBE	PRA
Townes Mechanical, 2800 Limekiln Pike, Glenside, PA 19038	\$221,153	MBE	PRA
USA Environmental Services, Inc., 8436 Enterprise Ave., Philadelphia, PA 19153	\$9,120	LBE	PRA

Summary for 5th District (52 detail records) \$8,222,038)

7th Council District Production Programs

Project: Carl Mackley Apartments Preservation, 1401 E. Bristol St., Philadelphia, PA 19124

General Contractor
 Domus, Inc., 346 W. Walnut Lane, Philadelphia, PA 19144

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Alternate Construction Company, 929 S. High St., West Chester, PA 19382	\$143,400	NP-NonMBE/WBE	PRA
American Interior Construction & Blinds, 360 Winding Way, Newtown Square, PA 19073	\$93,045	NP-NonMBE/WBE	PRA
Burns Container Company, 4425 Rising Sun Ave., Philadelphia, PA 19140	\$5,966	LBE	PRA
Chell Construction, 1921 Master St., Philadelphia, PA 19122	\$214,765	LBE	PRA
City Cleaning, 2318 Aramingo Ave., Philadelphia, PA 19125	\$1,001	WBE	PRA
Culbertson Restoration, 3110 Concord Road, Aston, PA 19014	\$482,792	NP-NonMBE/WBE	PRA
Culbertson Restoration, 3110 Concord Road, Aston, PA 19014	\$107,313	MBE	PRA
Diamond Tools, 2800 Grays Ferry Ave., Philadelphia, PA 19146	\$9,013	LBE	PRA
Elite Painting, 363 Swanage Drive, Broomall, PA 19008	\$76,106	NP-NonMBE/WBE	PRA
Freedom Glass & Metal, 4 White Horse Pike, Clementon, NJ 08021	\$216,451	NP-WBE	PRA
Helcrest Iron Works, 4643 Paschall Ave., Philadelphia, PA 19143	\$85,000	MBE	PRA
Independence Fire Sprinkler Company, 135 S. Governor Printz Blvd., Essington, PA 19202	\$132,053	NP-NonMBE/WBE	PRA
Jack Pears & Associates, 603 Heron Drive, Swedesbor, NJ 08085	\$41,375	NP-MBE	PRA
Markell Construction (Sub of Gunton), 6248 N. Woodstock St., Philadelphia, PA 19138	\$30,016	MBE	PRA
Markell Construction, 6246 N. Woodstock St., Philadelphia, PA 19138	\$54,248	MBE	PRA
Markell Construction, Inc., (Sub to Ferguson), Philadelphia, PA 19138	\$10,016	MBE	PRA
National Construction Rentals, 6401 Passyunk Ave., Philadelphia, PA 19153	\$372	LBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Our Community Staffing, Inc., 234 S. 60th St., Ste. 130, Philadelphia, PA 19139	\$2,707	MBE	PRA
RP Concrete Inc., 2163 Winthrop Road, Huntingdon Valley, PA 19006	\$209,740	NP-NonMBE/WBE	PRA
Shore Supply, 7221 Crescent Blvd., Pennsauken, NJ 08110	\$11,000	NP-WBE	PRA
Smith Flooring, 903 Townsend St., Chester, PA 19013	\$59,005	NP-WBE	PRA
Total Comfort Solutions Inc., 7 Britain Drive, New Britain, PA 18901	\$431,535	NP-NonMBE/WBE	PRA
Townes Mechanical, 2800 Limekiln Pike, Glenside, PA 19038	\$133,450	NP-NonMBE/WBE	PRA

Project: Frankford House, 1611-41 Ruan St., Philadelphia, PA 19124

General Contractor

Domus, Inc., 346 W. Walnut Lane, Philadelphia, PA 19144

Sub-Contractors	Contract Amount	Certification	Project/Program Description
BBJ Mechanical, 217 Whitestone Drive, Kennett Square, PA 19348	\$195,300	NP-NonMBE/WBE	PRA
Black Cat Fasteners, 7928 State Road, Philadelphia, PA 19136	\$3,416	LBE	PRA
Brightline Construction Company, 550 State Road, Bensalem, PA 19020	\$482,973	NP-NonMBE/WBE	PRA
Burns Container Company, 4425 Rising Sun Ave., Philadelphia, PA 19140	\$5,872	LBE	PRA
Diamond Tools, 2800 Grays Ferry Ave., Philadelphia, PA 19146	\$397	LBE	PRA
George Kempf, 5800 Lindbergh Blvd., Philadelphia, PA 19143	\$1,428	LBE	PRA
Guthrie Glass & Mirror, Inc., 1402 Doughy Road, Egg Harbor Township, NJ 08234	\$8,303	WBE	PRA
KJMK Construction, Inc., 3100 Mount Road, Aston, PA 19014	\$485,877	NP-NonMBE/WBE	PRA
Otis Elevator Company, 30 Twosome Drive, Suite 4, Moorestown, NJ 08057	\$16,882	NP-NonMBE/WBE	PRA
Our Community Staffing, Inc., 234 S. 60th St., Ste. 130, Philadelphia, PA 19139	\$9,476	MBE	PRA
Rue Electric, 317 Dickinson St., Philadelphia, PA 19147	\$229,050	LBE	PRA
Steven Kempf Building Materials, 2035 Richmond St., Philadelphia, PA 19125	\$2,389	LBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Tague Lumber, Inc., 560 East High St., Philadelphia, PA 19144	\$16,881	LBE	PRA
Total Comfort Solutions Inc., 7 Britain Drive, New Britain, PA 18901	\$18,000	NP-NonMBE/WBE	PRA
Towne & Country Roofing, 2136 Virginia Ave., Bensalem, PA 19020	\$185,400	NP-NonMBE/WBE	PRA

Project: Mill Development at A & Indiana, 124 E. Indiana Avenue a/k/a 118-60 E. Indiana Unit C Philadelphia, PA 19134

General Contractor
 Clemens Construction, 1435 Walnut St, Philadelphia, PA 19102

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Advanta Cabinetworks, PO Box 22854, New York, NY 10087	\$16,477	NP-NonMBE/WBE	PRA
Associated Specialty Contracting, 98 La Crue Ave., Glen Mills, PA 19342	\$53,225	NP-NonMBE/WBE	PRA
C&H Landscapes Corporation, 35 Wood View Drive, Mount Laurel, NJ 08054	\$17,200	MBE	PRA
CDP, 221 Jersey Ave., Gloucester City, NJ 08030	\$77,737	NP-NonMBE/WBE	PRA
Clemens Construction Company, Inc., Capentry Division, Philadelphia, PA 19102	\$532,580	WBE	PRA
Coastline Corporation, 414 West Delilah Road, Pleasantville, NJ 08232	\$30,550	NP-NonMBE/WBE	PRA
Construction Specialties, PO Box 380, New York, NY 10013	\$81,150	NP-NonMBE/WBE	PRA
DWD Mech. Contractors, 1005 Kedron Ave., Morton, PA 19070	\$45,549	NP-NonMBE/WBE	PRA
James Floor Covering, 2604 Durham Road, Bristol, PA 19007	\$105,451	NP-WBE	PRA
John J. Dougherty & Son, 18 Nearly Blvd., Trainer, PA 19061	\$425,565	NP-NonMBE/WBE	PRA
Liberty Roofing, Inc., 7800 Rockwell Ave., Philadelphia, PA 19111	\$394,400	LBE	PRA
Material Distributors, 8 Cynwyd Ave., Bala Cynwyd, PA 19004	\$32,705	NP-NonMBE/WBE	PRA
Nagel Lavin Inc., 6198 Butler Pike Suite#700, Blue Bell, PA 19422	\$118,600	NP-NonMBE/WBE	PRA
Oneida Fire Protection Inc., 421 N. 7th St., Philadelphia, PA 19123	\$119,000	MBE	PRA
RP Concrete Inc., 2163 Winthrop Road, Huntingdon Valley, PA 19006	\$42,712	NP-NonMBE/WBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Schindler Elevator Corporation, 840 Lenola Road, Suit 4, Moorstown, NJ 08057	\$131,022	NP-NonMBE/WBE	PRA
Townes Mechanical, 2800 Limekiln Pike, Glenside, PA 19038	\$397,832	NP-MBE	PRA
Tracorp, 601 Lakeside Drive, Southampton, PA 18966	\$49,104	NP-WBE	PRA
Unified Door and Hardware, 1650 Suckle Highway, Pennsauken Township, NJ 08110	\$5,761	NP-NonMBE/WBE	PRA
Watts, 1704 Bustleton Pike, Feasterville, PA 19053	\$276,747	NP-NonMBE/WBE	PRA
Weather Seal Services, PO Box 111, Eagle, PA 19480	\$85,620	NP-NonMBE/WBE	PRA

Project: School of Nursing, 115 East Huntingdon St., Philadelphia, PA 19125

General Contractor

TN Ward, 129 Coulter Ave., P.O. Box 191, Ardmore, PA 19003

Sub-Contractors	Contract Amount	Certification	Project/Program Description
A.C. Products, 4575 Granview Road, Granville, OH 43023	\$111,332	NP-NonMBE/WBE	PRA
A.I. Ciriemo Company, Inc., 5 Froce Ave., Glenolden, PA 19036	\$32,920	NP-NonMBE/WBE	PRA
All Trades, 1730 Byberry Road, Unit 4, Bensalem, PA 19020	\$769,468	MBE	PRA
American National Insulation, 115 North Gold Drive, Robbinsville, NJ 08691	\$37,910	NP-NonMBE/WBE	PRA
Apache Industrial, 11025 TX-124, Beaumont, TX 77705	\$7,455	NP-NonMBE/WBE	PRA
Armor Masonry Restoration, 96 Monroe St., Bristol, PA 19007	\$310,935	NP-WBE	PRA
Athena Contracting, Inc., 2825 South Warnock St., Philadelphia, PA 19148	\$79,288	WBE	PRA
Belcher Roofing Corporation, 11 Commerce Drive, Montgomeryville, PA 18936	\$299,048	NP-NonMBE/WBE	PRA
Chell Construction Company, LLC, 2606 Dutch Mill Road, Newfield, NJ 08344	\$341,856	NP-NonMBE/WBE	PRA
Chutes International, 33 Industrial Park Drive, Waldorf, MD 20602	\$67	NP-NonMBE/WBE	PRA
Culbertson Restoration, 600 A Snyder Ave., West Chester, PA 19382	\$21,405	NP-NonMBE/WBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
DVR Contractors, 240 Conestoga Road, Wayne, PA 19087	\$18,122	NP-NonMBE/WBE	PRA
Geppert Bros., Inc., 3101 S. 61st St., Philadelphia, PA 19153	\$8,190	NP-WBE	PRA
Guthrie Glass & Mirror, Inc., 1402 Doughy Road, Egg Harbor Township, NJ 08234	\$30,750	NP-WBE	PRA
Harring Fire Protection, 1433 Mays Landing Road, Folsom, NJ 08037	\$56,898	NP-WBE	PRA
Hutchinson Cabinets, 244 Bark Bridge Road, Sewell, NJ 08080	\$101,773	NP-WBE	PRA
Joule Electric Inc., 3531 High Gate Ave., Chalfont, PA 18914	\$723,074	NP-WBE	PRA
Lenick Construction Company, 1994 York Road, Jamison, PA 18929	\$338,517	NP-NonMBE/WBE	PRA
Linecom Cable and Wire, 606 Gordon Drive, Exton, PA 19314	\$32,987	NP-NonMBE/WBE	PRA
M&M Tile Inc., 110 Ridgeview Road, North Wales, PA 19454	\$62,550	NP-NonMBE/WBE	PRA
Material Distributors, 8 Cynwyd Ave., Bala Cynwyd, PA 19004	\$62,593	NP-NonMBE/WBE	PRA
Otis Elevator Company, P.O. Box 13716, Newark, NJ 08057	\$238,320	NP-NonMBE/WBE	PRA
Pella Window & Door Showroom of Pottstown, 108 Brooke Road, Pottstown, PA 19464	\$85,358	NP-NonMBE/WBE	PRA
Quality Flooring Workroom, Inc., 225 Lincoln Highway, Fairless Hills, PA 19030	\$178,424	MBE	PRA
R & R Ceilings, 390 Glassboro Road, Monroville, NJ 08343	\$32,721	NP-WBE	PRA
R.P. Concrete Inc., 2163 Winthrop Road, Huntington Valley, PA 19006	\$61,265	NP-NonMBE/WBE	PRA
Southern New Jersey Steel, 2591 North East Blvd., Vineland, NJ 08344	\$171,283	NP-NonMBE/WBE	PRA
Superior Scaffolding, 520 E. Luzerne St., Philadelphia, PA 19124	\$7,669	NP-NonMBE/WBE	PRA
Surface Specialist, LLC, 256 Eagleview Blvd., Exton, PA 19341	\$67,320	NP-NonMBE/WBE	PRA
Tedco Insulation, 610 E. Cypress St., Kennett Square, PA 19348	\$103,460	NP-NonMBE/WBE	PRA
Unified Door and Hardware, 1650 Suckle Highway, Pennsauken Township, NJ 08110	\$106,506	NP-NonMBE/WBE	PRA

Summary for 7th District (90 detail records) \$11,750,464

8th Council District Production Programs

Project: Allegheny West Plaza, 2221-2231 West Venango St., Philadelphia, PA 19140

General Contractor

Daniel J. Keating Company, 134 N. Narberth Ave., Narberth, PA 19072

Sub-Contractors	Contract Amount	Certification	Project/Program Description
"P-III, LLC, DBA P3 Plumbing and Mechanical, 5219 Germantown Ave. 5219 Germantown Ave, Philadelphia, PA 19144"	\$419,934	MBE	PRA
Adams Glass, Inc., 2408 State Road, Croyden, PA 19021	\$122,274	NP-NonMBE/WBE	PRA
Fire Tech Automatic Sprinkler, Inc., 121 Blackwood Barnboro Road, Sewell, NJ 08080	\$92,566	NP-NonMBE/WBE	PRA
HWE Mechanical, LLC, 3751 Island Ave., Philadelphia, PA 19153	\$511,400	MBE	PRA
Jeffrey M. Long Electric, LLC, 1013 East Ashland Ave., Folcroft, PA 190032	\$534,375	NP-NonMBE/WBE	PRA
KJMK Construction, Inc., 3100 Mount Road, Aston, PA 19014	\$688,315	NP-NonMBE/WBE	PRA
March Inc., 1170 Grandview Terrace, Radnor, PA 19087	\$21,034	NP-NonMBE/WBE	PRA
Sealing Concepts, 221 Route 168, Blackwood, NJ 08012	\$29,672	NP-NonMBE/WBE	PRA
Tedco Insulation, 610 E. Cypress St., Kennett Square, PA 19348	\$107,809	NP-NonMBE/WBE	PRA
Towne & Country Roofing, 2136 Virginia Ave., Bensalem, PA 19020	\$497,959	NP-NonMBE/WBE	PRA

Summary for 8th District (10 detail records) \$3,025,338

Total Production Programs (216 detail records) \$30,044,394

Affirmative Action and Equal Employment Opportunities

Preservation Programs: Second Quarter Summary Report for Sub-Contractors

	Philadelphia	Non-Philadelphia	Total
MBE Sub-Contractors	4	1	5
MBE Contracts	14	1	15
Total MBE Dollars	\$73,129	\$12,243	\$85,372
% of Total MBE Dollars	85.66%	14.34%	100%
WBE Sub-Contractors	4	0	4
WBE Contracts	33	0	33
Total WBE Dollars	\$520,634	\$0	\$520,634
% of Total WBE Dollars	100.00%	0.00%	100%
NP Non M/WBE Sub-Contractors	30	17	47
NP Non M/WBE Contracts	70	22	92
Total NP Non M/WBE Dollars	\$744,939	\$604,176	\$1,349,115
% of Total NP Non M/WBE Dollars	55.22%	44.78%	100%
Total Sub-Contractors	38	18	56
Total Contracts	117	23	140
Total Dollars	\$1,338,702	\$616,419	\$1,955,121
% of Total Dollars	68.47%	31.53%	100.00%
Total Dollars M/WBE	\$593,763	\$12,243	\$606,006
% of Total Dollars = M/WBE	30.37%	0.63%	31.00%

Citywide Preservation Programs by Certification

Minority Business Enterprise (MBE)

Sub-Contractors	Contract Amount	Program	General Contractor
Construction Mall, 1501 Washington Ave., Philadelphia, PA	\$1,725	BSRP	A.M.E. Mechanical, LLC, 1501 Washington Ave, Philadelphia, PA 19146
	\$918	BSRP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
	\$4,015	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
	\$195	BSRP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
	\$2,400	BSRP	Virelli Roofing, 2207 S. Colorado St., Philadelphia, PA 19145
D & L Supply, 2233-39 Germantown Ave., Philadelphia, PA 19133	\$3,000	BSRP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125
	\$5,000	AMP	
	\$169	AMP	Lopez & Lopez Construction, 3223 N. 7th St., Philadelphia, PA 19140
Donovan/Holder, 5619 N. Lawrence St., Philadelphia, PA 19120	\$3,500	AMP	ADE Electric, 1983 72nd Ave., Philadelphia, PA 19138
	\$7,000	AMP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125
	\$3,725	BSRP	Lec-Tron Electric, 7332 Meadowlark Place, Philadelphia, PA 19153
Holder, Inc., 5619 N. Lawrence St., Philadelphia, PA 19120	\$16,900	BSRP	ADE Electric, 1983 72nd Ave., Philadelphia, PA 19138
	\$200	BSRP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125

Summary for MBE (13 detail records) \$48,747

Nonprofit Minority Business Enterprise (NP-MBE)

Sub-Contractors	Contract Amount	Program	General Contractor
A & A Chimney, 3015 Blackswift Road, Norristown, PA 19403	\$12,243	BSRP	Murawski & Sons, 3658 Jasper St. Philadelphia, PA 19134
Manna Supply, 1516 N. 5th St., Philadelphia, PA 19122	\$24,382	BSRP	

Summary for NP-MBE (2 detail records) \$36,625

Women Business Enterprises (WBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Labov Plumbing & Heating Supply, Inc., 5000 Umbria St., Philadelphia, PA 19128	\$2,782	BSRP	Best Choice, 2521 Orthodox St., Philadelphia, PA 19137
	\$10,153	BSRP	Burke Plumbing & Heating, 4055 Richmond St., Philadelphia, PA 19137
	\$29,875	BSRP	Ed Hughes, 2240 Cedar St., Philadelphia, PA 19125
	\$50,433	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123
	\$26,000	BSRP	Excel Plumbing, 7136 James St., Philadelphia, PA 19135
	\$2,637	BSRP	Grade A Plumbing, Inc., 1716 Costner Drive, Warrington, PA 18976
	\$773	BSRP	Guaranteed Plumbing, 900 Cottman Ave., Philadelphia, PA 19111
	\$160	BSRP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125
	\$4,700	BSRP	McGillian & Donnelly, 3818 Sharp St., Philadelphia, PA 19127
	\$43,966	BSRP	Mr. D's Plumbing, 6005 Rising Sun Ave., Philadelphia, PA 19111
	\$2,364	BSRP	Murawski & Sons, 3658 Jasper St., Philadelphia, PA 19134
	\$5,905	BSRP	Tri-State, 4719 N. Front St., Philadelphia, PA 19150
	\$4,300	AMP	McGillian & Donnelly, 3818 Sharp St., Philadelphia, PA 19127
Philadelphia Building Material, 810-820 S. 53rd St., Philadelphia, PA 19143	\$575	BSRP	Barrington Renovation & Repair, 5215 Sylvester St., Philadelphia, PA 19124
	\$373	BSRP	Giampietro & Sons, 612 Rowland Ave., Cheltenham, PA 19012
	\$781	AMP	Lopez & Lopez Construction, 3223 N. 7th St., Philadelphia, PA 19140
	\$7,865	BSRP	W&W Contractors, 17130 S. 56th St., Philadelphia, PA 19143
	\$1,125	BSRP	Dunrite Contractors, 931-33 N. Watts St., Philadelphia, PA 19123
	\$1,520	AMP	Finsel Construction, 34 Goodrock Road, Levittown, PA 19057
	\$825	BSRP	RNV, 6060 Webster St., Philadelphia, PA 19143

Women Business Enterprises (WBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Robinson Construction, 1415 South 2nd St., Philadelphia, PA 19143	\$29,600	BSRP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
	\$49,435	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
Stelwagon Roofing Supply, 10096 Sandmeyer Lane, Philadelphia, PA 19116	\$4,116	BSRP	Barrington Renovation & Repair, 5215 Sylvester St., Philadelphia, PA 19124
	\$48	BSRP	Clark Roofing, 1537 Roofing Co., Inc., Philadelphia, PA 19121
	\$112,064	BSRP	DMS General Contractors, Inc., 2429 E. Huntingdon St., Philadelphia, PA 19125
	\$6,288	BSRP	Dooley Brothers Roofing Company, 2091 65th Ave., Philadelphia, PA 19138
	\$24,664	BSRP	Fonseca, 5131 N. 2nd St., Philadelphia, PA 19120
	\$444	BSRP	North American Roofers, 3644 Old York Road, Philadelphia, PA 19140
	\$3,505	BSRP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
	\$35,000	BSRP	S&L Roofing, 5701 Lebanon Ave., Philadelphia, PA 19131
	\$24,249	BSRP	Union Roofing, 12260 Townsend Road, Philadelphia, PA 19154
	\$4,750	BSRP	Virelli Roofing, 2207 S. Colorado St., Philadelphia, PA 19145

Summary for WBE (33 detail records) \$520,634

Local Business Enterprises (LBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
ABC Supply Co., Inc., 1850 E. Sedgely Road, Philadelphia, PA 19124	\$41,409	BSRP	DMS General Contractors, Inc., 2429 E. Huntingdon St., Philadelphia, PA 19125
ABC Supply Co., Inc., 1850 E. Sedgely Road, Philadelphia, PA 19124	\$2,848	BSRP	North American Roofers, 3644 Old York Road, Philadelphia, PA 19140
Able Plumbing Supply, 6815 Germantown Ave., Philadelphia, PA 19119	\$1,977	BSRP	CPR Plumbing, 1338 Allison St., Philadelphia, PA 19131

Local Business Enterprises (LBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Able Plumbing Supply, 6815 Germantown Ave., Philadelphia, PA 19119	\$102	BSRP	Paragon, 8310 High School Road, Elkins Park, PA 19028
ADE Electric, 1983 72nd Ave., Philadelphia, PA 19138	\$600	AMP	Finsel Construction, 34 Goodrock Road, Levittown, PA 19057
Allied Building Products, 2430 Tioga St., Philadelphia, PA 19134	\$6,716	BSRP	Virelli Roofing, 2207 S. Colorado St., Philadelphia, PA 19145
Allied Building Supply, 4643 Lancaster Ave., Philadelphia, PA 19146	\$40,000	BSRP	S&L Roofing, 5701 Lebanon Ave., Philadelphia, PA 19131
Anderson Drains, 7360 Garman St., Philadelphia, PA 19153-2009	\$3,900	BSRP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
ARI, Inc, 4700 B Wissahickon Ave., Philadelphia, PA 19144	\$23,000	BSRP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125
Beacon Building Products, 3939 Whitaker St., Philadelphia, PA 19124	\$56,592	BSRP	Dooley Brothers Roofing Company, 2091 65th Ave., Philadelphia, PA 19138
	\$57,000	BSRP	Morris Roofing, 519 Brookfield Road, Drexel Hill, PA 19026
	\$33,166	BSRP	North American Roofers, 3644 Old York Road, Philadelphia, PA 19140
Betz Plumbing & Heating Supplies, 2826 Frankford Ave., Philadelphia, PA 19134	\$140	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123
Billows Electric Supply, 1813 Underwood Boulevard, Delran, NJ 08075	\$11,602	BSRP	Donovan/Holder, 5619 N. Lawrence St., Philadelphia, PA 19120
	\$285	AMP	Finsel Construction, 34 Goodrock Road, Levittown, PA 19057
	\$41,025	BSRP	Tyree Strickland Electric, LLC, 205 W. Colonial St., Philadelphia, PA 19126
Billows Electrical Supply, 8716-A Frankford Ave., Philadelphia, PA 19136	\$36,500	BSRP	Bull Electric Services, Inc., 2105 74th Ave., Philadelphia, PA 19138
	\$7,900	BSRP	CGW Electric, 2213 W. Tioga St., Philadelphia, PA 19140
Broadview Kitchen & Bath, 6330 N. Broad St., Philadelphia, PA 19141	\$715	BSRP	Giampietro & Sons, 612 Rowland Ave., Cheltenham, PA 19012
C&R Building Supply, 1600 Washington Ave., Philadelphia, PA 19146	\$5,515	BSRP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146

Local Business Enterprises (LBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
D & H Building Supply, Inc, 1025 Callowhill St., Philadelphia, PA 19123	\$1,997	BSRP	CPR Plumbing, 1338 Allison St., Philadelphia, PA 19131
D & S Concrete, 4260 Macalester St., Philadelphia, PA 19124	\$988	BSRP	Barrington Renovation & Repair, 5215 Sylvester St., Philadelphia, PA 19124
Darryl Fitts Plumbing, 369 Clivenden St., Philadelphia, PA 19119	\$5,050	BSRP	A Positive Response, 1804 Ashurst Road, Philadelphia, PA 19151
Ferguson Plumbing Supply, 8471 Hagerman St., Philadelphia, PA 19136	\$9,202	BSRP	Best Choice, 2521 Orthodox St., Philadelphia, PA 19137
Grainger Inc. Department, Palaline, IL 60038	\$7,121	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123
Grove Supply, 2626 S. 18th St., Philadelphia, PA 19145	\$179	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
Grove Supply, PO Box 3029, Warminster, PA 18974	\$9,372	BSRP	Guaranteed Plumbing, 900 Cottman Ave., Philadelphia, PA 19111
Home Depot, 1651 S. Columbus Boulevard, Philadelphia, PA 19148	\$6,408	BSRP	Grade A Plumbing, Inc., 1716 Costner Drive, Warrington, PA 18976
	\$4,776	BSRP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
Home Depot, 2539 Castor Ave., Philadelphia, PA	\$1,314	BSRP	Barrington Renovation & Repair, 5215 Sylvester St., Philadelphia, PA 19124
	\$2,221	BSRP	Best Choice, 2521 Orthodox St., Philadelphia, PA 19137
	\$31,192	AMP	Lopez & Lopez Construction, 3223 N. 7th St., Philadelphia, PA 19140
	\$7,650	BSRP	Reid's Electrical Contracting & Controls, 823 Karlyn Lane, Collegeville, PA 19426
Home Depot, 4640 Roosevelt Blvd., Philadelphia, PA	\$35,000	BSRP	Daniel's Contracting of Philadelphia, LLC, 307 Brae Bourne Road, Huntingdon Valley, PA 19006
	\$1,720	BSRP	Giampietro & Sons, 612 Rowland Ave., Cheltenham, PA 19012
John Anderson, PO BOX 16977, Philadelphia, PA 19153	\$200	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
Lowes, 1400 E. Lincoln Highway, Langhorne, PA 19047	\$782	AMP	Finsel Construction, 34 Goodrock Road, Levittown, PA 19057

Local Business Enterprises (LBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Lowes, 1500 N. 50th St., Philadelphia, PA 19131	\$9,388	BSRP	CPR Plumbing, 1338 Allison St., Philadelphia, PA 19131
Lowes, Aramingo Ave., Philadelphia, PA 19124	\$38,000	BSRP	Daniel's Contracting of Philadelphia, LLC, 307 Brae Bourne Road, Huntingdon Valley, PA 19006
	\$36,686	AMP	Lopez & Lopez Construction, 3223 N. 7th St., Philadelphia, PA 19140
McCalls Plumbing, 4834 Old York Road, Philadelphia, PA 19141	\$6,200	AMP	Finsel Construction, 34 Goodrock Road, Levittown, PA 19057
Mensak & Son Sheet Metal, 5019 Knorr St., Philadelphia, PA 19135	\$5,604	BSRP	Fonseca, 5131 N. 2nd St., Philadelphia, PA 19120
N&N Supply Co, 5911 Ditman St., Philadelphia, PA 19135	\$874	BSRP	Best Choice, 2521 Orthodox St., Philadelphia, PA 19137
	\$1,697	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
	\$844	BSRP	Paragon, 8310 High School Road, Elkins Park, PA 19028
Quality Supply, 3939 Whitaker Ave., Philadelphia, PA 19124	\$31,172	BSRP	DMS General Contractors, Inc., 2429 E. Huntingdon St., Philadelphia, PA 19125
Rapid Excuvating, 11045 Bustleton Ave., Philadelphia, PA 19116	\$1,800	BSRP	A Positive Response, 1804 Ashurst Road, Philadelphia, PA 19151
RE Michel Co, Inc, P.O. Box 2318, Baltimore, MD 21203	\$7,000	AMP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125
	\$25,384	BSRP	Luxury Heating & Cooling Inc., 560 People Plaza, #284, Newark, DE 19702
RE Michels, 333 E. Hunting Park Ave., Philadelphia, PA 19124	\$22,337	BSRP	A.M.E. Mechanical, LLC, 1501 Washington Ave, Philadelphia, PA 19146
	\$1,317	BSRP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
	\$3,152	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
	\$4,176	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123
Richard Burns, 4300 Rising Sun Ave., Philadelphia, PA 19140	\$261	AMP	Finsel Construction, 34 Goodrock Road, Levittown, PA 19057
	\$5,093	BSRP	Fonseca, 5131 N. 2nd St., Philadelphia, PA 19120
Rider's Lumber, 4949 Worth St., Philadelphia, PA 19124	\$207	BSRP	Giampietro & Sons, 612 Rowland Ave., Cheltenham, PA 19012

Local Business Enterprises (LBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Rising Sun Supply, 4450 Rising Sun Ave, Philadelphia, PA 19140	\$369	BSRP	A Positive Response, 1804 Ashurst Road, Philadelphia, PA 19151
	\$290	BSRP	Best Choice, 2521 Orthodox St., Philadelphia, PA 19137
	\$5,202	BSRP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
	\$3,441	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
	\$259	BSRP	Guaranteed Plumbing, 900 Cottman Ave., Philadelphia, PA 19111
	\$5,500	BSRP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125
	\$600	AMP	
	\$2,989	BSRP	Paragon, 8310 High School Road, Elkins Park, PA 19028
Sid Harvey's, 4244 Macalester St., Philadelphia, PA	\$5,446	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123
STC Auto Care Center, 2201 N. 6th St., Philadelphia, PA 19133	\$3,813	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123
Tommy D's Home Improvement, 2600 E. Tioga St., Philadelphia, PA 19134	\$2,707	BSRP	Barrington Renovation & Repair, 5215 Sylvester St., Philadelphia, PA 19124
Weinstein Supply, 4612 Lancaster Ave., Philadelphia, PA 19131-5207	\$14,801	BSRP	CPR Plumbing, 1338 Allison St., Philadelphia, PA 19131
	\$555	BSRP	Guaranteed Plumbing, 900 Cottman Ave., Philadelphia, PA 19111
William Betz Jr., Inc., 2826 Frankford Ave., Philadelphia, PA 19134	\$15,000	BSRP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125
	\$18,000	AMP	
Woodland Building Supply, 4701 Woodland Ave., Philadelphia, PA 19143	\$995	BSRP	Barrington Renovation & Repair, 5215 Sylvester St., Philadelphia, PA 19124

Summary for LBE (72 detail records) \$777,323

Nonprofit-Non Minority or Women Business Enterprise (NP-Non MBE/WBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
ARI, 1625 Hylton Road, Pennsauken, NJ	\$7,000	AMP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125
Associate Refrigeration, 1625 Hylton Rd, Pennsauken, NJ 08110	\$881	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123
Colonial Electric Supply Co., Inc., 201 W. Church Road, King of Prussia, PA 1744.35	\$2,308	BSRP	CGW Electric, 2213 W. Tioga St., Philadelphia, PA 19140
	\$10,150	BSRP	Reid's Electrical Contracting & Controls, 823 Karlyn Lane, Colleville, PA 19426
Copperfield Chimney, 600 Sanders St., Scranton, PA 18505	\$4,169	BSRP	A.M.E. Mechanical, LLC, 1501 Washington Ave, Philadelphia, PA 19146
Denney Electric Supply, 61 Butler Ave, Ambler, PA 19002	\$24,832	BSRP	Donovan/Holder, 5619 N. Lawrence St., Philadelphia, PA 19120
Floor & Décor, Swedesford Road, Devon, PA 19333	\$34	AMP	Finsel Construction, 34 Goodrock Road, Levittown, PA 19057
Hajoca Corporation, 2001 Joshua Road, Lafayette Hill, PA 19444	\$6,200	BSRP	A Positive Response, 1804 Ashurst Road, Philadelphia, PA 19151
HandiCare USA, Inc, 2201 Hangar Place, Allentown, PA 18109	\$15,495	AMP	Stair Tec, 501 Cambria Drive, Bensalem, PA 19020
Home Depot, 1336 Bristol Pike, Bensalem, PA 19020	\$9,127	AMP	Finsel Construction, 34 Goodrock Road, Levittown, PA 19057
Home Depot, 138 Sunset Blvd, New Castle, DE 19720	\$11,411	BSRP	CGW Electric, 2213 W. Tioga St., Philadelphia, PA 19140
Home Depot, 7690 Washington Lane, Wyncote, PA 19095	\$943	BSRP	A Positive Response, 1804 Ashurst Road, Philadelphia, PA 19151
	\$4,760	BSRP	CPR Plumbing, 1338 Allison St., Philadelphia, PA 19131
J&G HVAC, LLC, 6217 Madison Court, Bensalem, PA 19020	\$6,775	BSRP	Paragon, 8310 High School Road, Elkins Park, PA 19028
Lowe's, 116 W. Township Line Road, Havertown, PA 19083, PA 19083	\$2,135	BSRP	A Positive Response, 1804 Ashurst Road, Philadelphia, PA 19151
Southwest Vinyl, 6250 Baltimore Pike, Yeadon, PA 19050	\$1,324	BSRP	W&W Contractors, 17130 South 56th St., Philadelphia, PA 19143
Steinberg Supply Co, Inc., 430 Crest Ave., Melrose Park, PA 19207	\$768	BSRP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057

Nonprofit-Non Minority or Women Business Enterprise (NP-Non MBE/WBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Supplyhouse.com, 7 Sante Fe Way, Cranbury, NJ 08512	\$1,498	BSRP	A.M.E. Mechanical, LLC, 1501 Washington Ave, Philadelphia, PA 19146
Townes Mechanical, 2800 Limekiln Pike, Glenside, PA 19038	\$397,832	PRA	Clemens Construction Company, Inc., 1435 Walnut St., Philadelphia, PA 19102
Universal Supply Co, 6250 Baltimore Ave., Yeadon, PA 19050	\$64,150	BSRP	Virelli Roofing, 2207 S. Colorado St., Philadelphia, PA 19145

Summary for NP-Non MBE/WBE (20 detail records) \$571,792.00

Total Preservation Programs (140 detail records) \$1,955,121

Section 4:



Quarterly Expenditures and Unliquidated Obligations

Quarterly Expenditures and Unliquidated Opportunities

Combined: CDBG, HOME, HOPWA, HTF, HTF-GF, State, CDBG-R, FAF, Section108 Loan, Private Temple Univ, ICA Float Loan, Recycled Receipts, GF, CHOICE, Phila. Land Care, ERA2 and Other Gov't (in thousands)				
	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing	\$0	\$0	\$800	\$3,550
B. Affordable Rental Housing	\$14,289	\$14,289	\$35,166	\$5,221
B. Affordable Rental Preservation	\$0	\$0	\$31,889	\$3,110
Total Affordable Housing Production	\$14,289	\$14,289	\$67,855	\$11,881
Housing Preservation				
A. Housing Counseling	\$2,247	\$2,247	\$8,881	\$1,769
6. Foreclosure & Vacancy Prevention Activities	\$0	\$0	\$0	\$0
B. Emergency Repair, Preservation & Weatherization				
1. Emergency Repair Hotline - Tier 1	\$9	\$9	\$1,731	\$0
3. Weatherization & BSRP-Tier 2	\$17,121	\$17,121	\$6,071	\$8,456
6. Energy Coordinating Agency	\$216	\$216	\$362	\$725
<i>Subtotal Emergency Repair, Preservation & Weatherization</i>	<i>\$17,346</i>	<i>\$17,346</i>	<i>\$8,164</i>	<i>\$9,181</i>
C. Home Equity Financing & Rehabilitation Assistance				
1. Homeownership Rehabilitation Program	\$0	\$0	\$0	\$14
Total Housing Preservation	\$19,593	\$19,593	\$17,045	\$10,964
D. Tenant and Homeowner Assistance				
2. Shallow Rent Pilot Program	\$2,000	\$2,000	\$26,549	\$0
3. Emergency Rental Assistance	\$7,000	\$7,000	\$25	\$0
Total Tenant and Homeowner Assistance	\$9,000	\$9,000	\$26,574	\$0
Homeless and Special needs Housing	\$6,326	\$6,326	\$22,367	\$16,903
Employment and Training	\$78	\$78	\$0	\$300
Acquisition, Site Preparation and Community Improvements				
A. Acquisition/Condemnation	\$0	\$0	\$0	\$1,000
B. Management of Vacant Land	\$5,338	\$5,338	\$6,251	\$132
C. Site and Community Improvements	\$0	\$0	\$358	\$53
Total Acquisition, Site Preparation & Community Improvements	\$5,338	\$5,338	\$6,609	\$1,185
Coronavirus (COVID_19)	\$2,644	\$2,644	\$9,602	\$1,305
Community Economic Development	\$984	\$984	\$6,282	\$8,629
Community Planning and Capacity Building	\$707	\$707	\$1,338	\$2,035
Emergency Rental Assistance Program (ERA 2)	\$22,128	\$22,128	\$845	\$676
Choice Neighborhoods Grant Support				
Economic Development Planning Services	\$0	\$0	\$0	\$3
Total Choice Neighborhoods Grant Support	\$0	\$0	\$0	\$3

Combined: CDBG, HOME, HOPWA, HTF, HTF-GF, State, CDBG-R, FAF, Section108 Loan, Private Temple Univ, ICA Float Loan, Recycled Receipts, GF, CHOICE, Phila. Land Care, ERA2 and Other Gov't (in thousands)				
	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Section 108 Loan Principal & Interest Repayment	\$0	\$0	\$0	\$1,181
Annual Operating Costs				
A. Program Delivery				
1. DHCD	\$0	\$0	\$0	\$512
2. PHDC	\$1,254	\$1,254	\$21,356	\$13,708
3. PRA	\$0	\$0	\$0	\$1,133
4. Commerce	\$1,369	\$1,369	\$0	\$1,441
7. City Planning	\$424	\$424	\$0	\$26
9. L&I	\$892	\$892	\$0	(\$33)
<i>Subtotal Program Delivery</i>	<i>\$3,939</i>	<i>\$3,939</i>	<i>\$21,356</i>	<i>\$16,787</i>
B. General Administration				
1. DHCD	\$3,070	\$3,070	\$606	\$5,522
2. DPD	\$392	\$392	\$0	\$428
3. PHDC	\$121	\$121	\$5,525	\$1,335
4. PRA	\$0	\$0	\$0	\$0
5. Commerce	\$0	\$0	\$0	\$0
6. Law	\$197	\$197	\$0	\$145
7. City Planning	\$0	\$0	\$0	\$502
<i>Subtotal General Administration</i>	<i>\$3,780</i>	<i>\$3,780</i>	<i>\$6,131</i>	<i>\$7,932</i>
Total Annual Operating Costs	\$7,719	\$7,719	\$27,487	\$24,719
Reserve Appropriations	\$0	\$0	\$0	\$1,307
Prior Year - Reprogrammed	\$0	\$0	\$0	\$75
Grand Total Program Activities	\$66,678	\$88,806	\$186,004	\$81,163

CDBG Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
B. Affordable Rental Housing	\$2,504,992	\$5,236,021	\$3,692,691	\$0
C. Affordable Rental Preservation	\$0	\$0	\$4,579,117	\$577,500
Total Affordable Housing Production	\$2,504,992	\$5,236,021	\$8,271,808	\$577,500
Housing Preservation				
A. Housing Counseling	\$504,966	\$1,633,728	\$3,447,996	\$1,542,417
B. Emergency Repair, Preservation & Weatherization				
3. Weatherization & BSRP-Tier 2	\$13,938,382	\$15,996,805	\$381,435	\$8,419,427
8. Energy Coordinating Agency	\$176,579	\$216,076	\$361,883	\$725,484
<i>Subtotal Emergency Repair, Preservation & Weatherization</i>	\$14,114,961	\$16,212,881	\$743,318	\$9,144,911
Total Housing Preservation	\$14,619,927	\$17,846,609	\$4,191,314	\$10,687,328
Homeless and Special-Needs Housing				
	\$43,861	\$50,156	\$86,858	\$1
Employment and Training				
	\$78,118	\$78,118	\$0	\$300,000
Acquisition, Site Preparation and Community Improvements				
A. Acquisition/Condemnation	\$0	\$0	\$0	\$0
B. Management of Vacant Land	\$178,908	\$208,848	\$802,647	\$131,700
C. Site and Community Improvements	\$0	\$0	\$358,244	\$46,840
Total Acquisition, Site Preparation & Community Improvements	\$178,908	\$208,848	\$1,160,891	\$178,540
Coronavirus (COVID-19)				
	\$1,218,534	\$2,582,878	\$9,433,679	\$1,241,880
Community Economic Development				
	\$627,720	\$924,307	\$5,932,497	\$8,628,991
Community Planning and Capacity Building				
	\$262,444	\$683,808	\$401,231	\$1,865,595
Section 108 Loan Principal & Interest Repayment				
	\$0	\$70	\$0	\$1,181,156

CDBG Funding (contd.)

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Annual Operating Costs				
A. Program Delivery				
1. DHCD	\$0	\$0	\$0	\$512,000
2. PHDC	\$896,611	\$896,611	\$4,603,756	\$13,458,708
3. PRA	\$0	\$0	\$0	\$1,133,067
4. Commerce	\$948,376	\$1,369,492	\$0	\$1,441,366
7. City Planning	\$327,253	\$424,379	\$0	\$25,621
8. L&I	\$656,519	\$891,818	\$0	-\$32,818
<i>Subtotal Program Delivery</i>	<i>\$2,828,759</i>	<i>\$3,582,300</i>	<i>\$4,603,756</i>	<i>\$16,537,944</i>
B. General Administration				
1. DHCD	\$2,152,547	\$3,068,272	\$155,691	\$1,972,067
2. PHDC	\$0	\$0	\$2,567,263	\$592,723
3. PRA	\$0	\$0	\$462	\$0
4. Commerce	\$0	\$0	\$2	\$0
5. Law	\$149,444	\$197,389	\$0	\$144,611
6. City Planning	\$0	\$0	\$0	\$502,000
<i>Subtotal General Administration</i>	<i>\$2,301,991</i>	<i>\$3,265,661</i>	<i>\$2,723,418</i>	<i>\$3,211,401</i>
Total Annual Operating Costs	\$5,130,750	\$6,847,961	\$7,327,174	\$19,749,345
Reserve Appropriations	\$0	\$0	\$0	\$1,307,206
Prior Year - Reprogrammed	\$0	\$0	\$0	\$74,909
Grand Total Program Activities	\$24,665,254	\$34,458,776	\$36,805,452	\$45,792,451

HOME Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing	\$0	\$0	\$0	\$840,000
B. Affordable Rental Housing	\$1,492,950	\$3,264,100	\$15,082,104	\$2,139,026
C. Affordable Rental Preservation	\$0	\$0	\$8,958,000	\$0
Total Affordable Housing Production	\$1,492,950	\$3,264,100	\$24,040,104	\$2,979,026
Homeless and Special Needs Housing				
	\$898,138	\$1,091,075	\$8,737,412	\$11,791,720
Annual Operating Costs				
B. General Administration				
1. DHCD	\$0	\$0	\$0	\$976,108
2. PHDC	\$81,686	\$121,451	\$1,826,369	\$0
3. PRA	\$0	\$0	\$0	\$0
Total Annual Operating Costs	\$81,686	\$121,451	\$1,826,369	\$976,108
Prior Year Reprogrammed	\$0	\$0	\$0	\$0
Grand Total Program Activities	\$2,472,774	\$4,476,626	\$34,603,885	\$15,746,854

HOPWA Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Homeless and Special Needs Housing	\$1,088,710	\$2,840,065	\$7,918,808	\$4,218,587
Coronavirus (COVID-19)				
	\$10,079	\$61,155	\$168,778	\$63,547
Annual Operating Costs				
B. General Administration				
1. DHCD	\$0	\$0	\$0	\$519,952
Total Annual Operating Costs	\$0	\$0	\$0	\$519,952
Grand Total Program Activities	\$1,098,789	\$2,901,220	\$8,087,586	\$4,802,086

Section 108 Loan Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing	\$0	\$0	\$0	\$1,570,597
B. Affordable Rental Housing	\$0	\$0	\$0	\$1,054,196
Total Affordable Housing Production	\$0	\$0	\$0	\$2,624,793
Housing Preservation				
C. Home Equity Financing & Rehabilitation Assistance				
1. Homeownership Rehabilitation Program	\$0	\$0	\$0	\$14,220
Total Housing Preservation	\$0	\$0	\$0	\$14,220
Homeless and Special Needs Housing				
	\$0	\$0	\$0	\$151,751
Acquisition, Site Preparation and Community Improvements				
A. Acquisition/Condemnation	\$0	\$0	\$0	\$1,000,000
Total Acquisition, Site Preparation & Community Improvements	\$0	\$0	\$0	\$1,000,000
Annual Operating Costs				
B. General Administration				
1. DHCD	\$0	\$0	\$0	\$0
Total Annual Operating Costs	\$0	\$0	\$0	\$0
Grand Total Program Activities	\$0	\$0	\$0	\$3,790,764

HTF Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing	\$0	\$0	\$800,000	\$1,139,698
B. Affordable Rental Housing	\$3,346,159	\$5,414,904	\$3,969,060	\$0
C. Affordable Rental Preservation	\$0	\$0	\$5,880,186	\$45,168
Total Affordable Housing Production	\$3,346,159	\$5,414,904	\$10,649,246	\$1,184,866
Housing Preservation				
A, Housing Counseling	\$29,055	\$44,127	\$2,334,968	\$19,724
Shallow Rent	\$2,000,000	\$2,000,000	\$4,549,000	\$0
<i>Subtotal Housing Counseling</i>	<i>\$2,029,055</i>	<i>\$2,044,127</i>	<i>\$6,883,968</i>	<i>\$19,724</i>
B. Emergency Repair, Preservation & Weatherization				
1. Emergency Repair Hotline - Tier II	\$0	\$8,670	\$1,730,800	\$452
3. Weatherization & Basic Systems Repair Program	\$563,946	\$1,124,206	\$5,690,057	\$36,313
<i>Subtotal Emergency Repair, Preservation & Weatherization</i>	<i>\$563,946</i>	<i>\$1,132,876</i>	<i>\$7,420,857</i>	<i>\$36,765</i>
Total Housing Preservation	\$2,593,001	\$3,177,003	\$14,304,825	\$56,489
Homeless and Special Needs Housing	\$1,610,547	\$2,047,787	\$4,770,254	\$191,406
Community Planning & Capacity Building	\$4,967	\$4,967	\$20,033	\$62,852
Annual Operating Costs				
A. Program Delivery				
1. DHCD	\$0	\$0	\$0	\$0
2. PHDC	\$218,534	\$311,092	\$1,698,971	\$248,811
3. PRA	\$0	\$0	\$0	\$0
Total Annual Operating Costs	\$218,534	\$311,092	\$1,698,971	\$248,811
Grand Total Program Activities	\$7,773,208	\$10,955,753	\$31,443,329	\$1,744,424

HTF Funding-General Fund

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production and Preservation				
Affordable Homeownership Housing	\$0	\$0	\$0	\$0
Affordable Rental Housing	\$373,617	\$373,617	\$12,320,108	\$200,000
Affordable Rental Preservation Housing	\$0	\$0	\$12,471,622	\$2,487,045
Total Affordable Housing Production and Preservation	\$373,617	\$373,617	\$24,791,730	\$2,687,045
Tenant and Homeowner Assistance				
A. Housing Counseling, Financial Literacy/Tangled Title	\$106,802	\$390,501	\$2,623,730	\$120,624
B. Shallow Rent Pilot Program	\$0	\$0	\$22,000,000	\$0
C. Emergency Rental Assistance	\$0	\$7,000,000	\$25,000	\$0
Total Tenant and Homeowner Assistance	\$106,802	\$7,390,501	\$24,648,730	\$120,624
Homeless and Special Needs Housing	\$296,636	\$296,636	\$853,486	\$549,782
Administration				
1. DHCD	\$0	\$2,085	\$449,935	\$1,962,827
2. DPD	\$175,138	\$392,252	\$0	\$428,097
3. PHDC	\$0	\$0	\$1,131,622	\$742,495
4. PRA	\$0	\$0	\$0	\$0
Total Administration	\$175,138	\$394,337	\$1,581,557	\$3,133,419
Grand Total Program Activities	\$952,193	\$8,455,091	\$52,730,503	\$6,490,870

Federal Adjustment Factor

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Housing Preservation				
B. Emergency Repair, Preservation & Weatherization				
3. Weatherization & Basic Systems Repair Program Tier 2 BSRP District 8 (11B Bond Funds)	\$0	\$0	\$0	\$100
Total Housing Preservation	\$0	\$0	\$0	\$100
Grand Total Program Activities	\$0	\$0	\$0	\$100

Choice Neighborhoods

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Support Services (People)				
Education	\$0	\$0	\$0	\$0
Case Management	\$0	\$0	\$0	\$0
Unallocated	\$0	\$0	\$0	\$0
Total Support Services (People)	\$0	\$0	\$0	\$0
Critical Community Improvements (Neighborhoods)	\$0	\$0	\$0	\$0
Dwelling Structures (Housing)				
	\$0	\$0	\$0	\$0
Technical Assistance				
Local Initiatives Support Corp.	\$0	\$0	\$0	\$0
Total Technical Assistance	\$0	\$0	\$0	\$0
Administration				
General Administration				
DHCD	\$0	\$0	\$0	\$0
Total Administration	\$0	\$0	\$0	\$0
Grand Total Program Activities	\$0	\$0	\$0	\$0

Philadelphia LandCare Program

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Acquisition. Site Preparation & Community Improvements				
Management of Vacant Land	\$55,796	\$61,943	\$258,095	\$32
Total Acquisition. Site Preparation & Community Improvements	\$55,796	\$61,943	\$258,095	\$32
Grand Total Program Activities	\$55,796	\$61,943	\$258,095	\$32

Emergency Rental Assistance Program (ERA2)

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Emergency Rental Assistance Program (ERA2)				
Emergency Rental Assistance Program (ERA2)	\$590,848	\$22,128,135	\$844,741	\$675,750
Total Emergency Rental Assistance Program (ERA2)	\$590,848	\$22,128,135	\$844,741	\$675,750
Grand Total Emergency Rental Assistance Program (ERA2)	\$590,848	\$22,128,135	\$844,741	\$675,750

Other Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing	\$0	\$0	\$0	\$0
B. Affordable Rental Housing	\$0	\$0	\$101,709	\$1,828,222
Total Affordable Housing Production	\$0	\$0	\$101,709	\$1,828,222
Housing Preservation				
A. Housing Counseling	\$51,542	\$178,913	\$473,852	\$86,701
B. Emergency Repair, Preservation & Weatherization				
8. Energy Coordinating Agency	\$0	\$0	\$0	\$0
<i>Subtotal Emergency Repair, Preservation & Weatherization</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Total Housing Preservation	\$51,542	\$178,913	\$473,852	\$86,701
Acquisition, Site Preparation and Community Improvements				
A. Acquisition/Condemnation	\$0	\$0	\$0	\$0
B. Management of Vacant Land	\$1,736,105	\$5,067,152	\$5,190,000	\$0
C. Site and Community Improvements	\$0	\$0	\$0	\$6,162
Total Acquisition, Site Preparation & Community Improvements	\$1,736,105	\$5,067,152	\$5,190,000	\$6,162
Community Economic Development				
Community Economic Development	\$0	\$60,000	\$350,000	\$0
Community Planning and Capacity Building	\$2,754	\$18,005	\$61,525	\$107,000
Choice Neighborhoods Grant Support				
A. Philadelphia Housing Authority	\$0	\$0	\$0	\$3
B. Technical Assistance	\$0	\$0	\$0	\$0
C. Economic Development Planning Services	\$0	\$0	\$0	\$3,010
Total Choice Neighborhoods Grant Support	\$0	\$0	\$0	\$3,013
Annual Operating Costs				
A. Program Delivery				
1. PHDC	\$46,309	\$46,309	\$15,053,691	\$0
B. General Administration				
1. DHCD	\$0	\$0	\$0	\$91,003
Total Annual Operating Costs	\$46,309	\$46,309	\$15,053,691	\$91,003
Grand Total Program Activities	\$1,836,710	\$5,370,379	\$21,230,777	\$2,122,101

