

1029AA Quarterly Production Report



Fiscal Year 2023 - First Quarter

2023



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Section 1:



Housing and Community Development Summary and Activities

Housing and Community Development Summary

Program	Program Measure	Year 48 Quarter				Total
		1st	2nd	3rd	4th	
Housing Production						
Neighborhood-Based Rental Housing	Units under construction	363	0	0	0	363
	Units completed	60	0	0	0	60
Neighborhood-Based Special-Needs Rental Housing	Units under construction	111	0	0	0	111
	Units completed	0	0	0	0	0
Philly First Home	Households served	278	0	0	0	278
Housing Preservation						
Rental & Special Needs - Preservation	Units under construction	142	0	0	0	142
	Units completed	228	0	0	0	228
Housing Preservation						
Homes Saved	Units saved	295	0	0	0	295
Heater Hotline	Units completed	588	0	0	0	588
Basic Systems Repair	Units completed	654	0	0	0	654
Adaptive Modifications	Units completed	53	0	0	0	53
LIHEAP Crisis Program	Units completed	77	0	0	0	77
Vacant Land Management						
PA Horticultural Society	Lots stabilized/cleaned	13,286	0	0	0	13,286
Employment and Training						
YouthBuild Philadelphia Charter School	Youth served	180	0	0	0	180

Housing and Community Development Activities

Housing Production

Neighborhood-Based Rental Housing

The City funds affordable rental developments that receive Low-Income Housing Tax Credits (LIHTC).

	Year 48 Quarter				Total
	1st	2nd	3rd	4th	
Total Units Planned					270
Geographic Distribution - by Council District					
1st	0				
2nd	0				
3rd	0				
4th	0				
5th	196				
6th	0				
7th	122				
8th	45				
9th	0				
10th	0				
Units under construction	363				363
Geographic Distribution - by Council District					
1st	0				0
2nd	0				0
3rd	0				0
4th	0				0
5th	60				60
6th	0				0
7th	0				0
8th	0				0
9th	0				0
10th	0				0
Units completed	60				60

Housing Production

Neighborhood-Based Special-Needs Rental Housing

The City funds the development of permanent housing for the homeless, persons with substance abuse issues, persons with HIV/AIDs, and persons with physical and intellectual disabilities.

	Year 48 Quarter				Total
	1st	2nd	3rd	4th	
Total units planned					110
Geographic Distribution - by Council District					
1st	0				0
2nd	33				0
3rd	30				0
4th	0				0
5th	0				111
6th	0				0
7th	48				0
8th	0				0
9th	0				0
10th					0
Units under construction	111				60
Geographic Distribution - by Council District					
1st	0				0
2nd	0				0
3rd	0				0
4th	0				0
5th	0				0
6th	0				0
7th	0				0
8th	0				0
9th	0				0
10th	0				0
Units completed	0				0

Housing Production

Philly First Home Program

The Philly First Home Program provides down payment and closing cost assistance grants to income eligible, first-time homebuyers who complete pre-purchase counseling.

	Year 48 Quarter				Total
	1st	2nd	3rd	4th	
Total units planned					900
Total grants	278				278
Geographic Distribution - by Council District					
1st	19				19
2nd	13				13
3rd	24				24
4th	34				34
5th	8				8
6th	36				36
7th	53				53
8th	36				36
9th	45				45
10th	10				10
Demographic Distribution - Income					
Very low (<=25% AMI)	0				0
Low (>25% and <=50% AMI)	68				68
Moderate (>50% and <=80% AMI)	138				138
Over (>80% AMI)	72				72
Demographic Distribution - Race					
White	49				49
Black	165				165
Other	56				56
Asian	6				6
American Indian	2				2
Demographic Distribution - Ethnicity					
Hispanic or Latino	78				78
Not Hispanic or Latino	200				200
Demographic Distribution - Other Characteristics					
Female	134				134
Handicap	5				5
Elderly	0				0

Housing Preservation

Neighborhood-Based Rental and Special-Needs Housing

The City funds the preservation of affordable rental housing and special needs permanent housing for the homeless, persons with substance abuse issues, persons with HIV/AIDs, and persons with physical and intellectual disabilities.

	Year 48 Quarter				Total
	1st	2nd	3rd	4th	
Total units planned					100
Geographic Distribution - by Council District					
1st	0				
2nd	0				
3rd*	82				
4th	60				
5th	0				
6th	0				
7th	0				
8th	0				
9th	0				
10th	0				
Units under construction	142				142
Geographic Distribution - by Council District					
1st	0				
2nd	0				
3rd	0				
4th	0				
5th	0				
6th	0				
7th	228				
8th	0				
9th	0				
10th	0				
Units completed	228				228

Housing Preservation

Homes Saved

The City’s Residential Mortgage Foreclosure Prevention Program helps homeowners save their homes from foreclosure through funded housing counseling agencies, Neighborhood Advisory Committees, and legal assistance providers. More than 12,000 homes have been saved citywide since June 2008.

	Year 48 Quarter				Total
	1st	2nd	3rd	4th	
Total units saved	295				295

Housing Preservation

Heater Hotline

The Heater Hotline, administered by the Energy Coordinating Agency under contract to PHDC, receives and screens calls from persons without heat. Repair crews are dispatched to eligible households to make minor repairs. When major repairs are needed clients are referred to PHDC to apply for the Basic Systems Repair Program.

	Year 48 Quarter				Total
	1st	2nd	3rd	4th	
Total units planned					4,250
Service Calls Completed	588				588
Geographic Distribution - by Council District					
1st	23				23
2nd	84				84
3rd	98				98
4th	73				73
5th	54				54
6th	12				12
7th	93				93
8th	92				92
9th	49				49
10th	10				10
Demographic Distribution - Income					
Very low (<=25% AMI)	499				499
Low (>25% and <=50% AMI)	58				58
Moderate (>50% and <=80% AMI)	27				27
Over (>80% AMI)	2				2
Demographic Distribution - Race					
White	72				72
Black	426				426
Other	90				90
Asian	0				0
American Indian	0				0
Demographic Distribution - Ethnicity					
Hispanic or Latino	74				74
Not Hispanic or Latino	514				514
Demographic Distribution - Other Characteristics					
Female	484				484
Handicap	84				84
Elderly	393				393

Housing Preservation

Basic Systems Repair Program (BSRP)

BSRP provides free repairs to correct electrical, plumbing, heating, structural, and roofing emergencies in eligible owner-occupied homes.

	Year 48 Quarter				Total
	1st	2nd	3rd	4th	
Total units planned					2,400
Units completed	654				654
Geographic Distribution - by Council District					
1st	17				17
2nd	66				66
3rd	100				100
4th	97				97
5th	67				67
6th	19				19
7th	101				101
8th	106				106
9th	74				74
10th	7				7
Demographic Distribution - Income					
Very low (<=25% AMI)	406				406
Low (>25% and <=50% AMI)	238				238
Moderate (>50% and <=80% AMI)	10				10
Over (>80% AMI)	0				0
Demographic Distribution - Race					
White	42				42
Black	522				522
Other	83				83
Asian	7				7
American Indian	0				0
Demographic Distribution - Ethnicity					
Hispanic or Latino	82				82
Not Hispanic or Latino	572				572
Demographic Distribution - Other Characteristics					
Female	532				532
Handicap	133				133
Elderly	383				383

Housing Preservation

Adaptive Modifications Program (AMP)

AMP is designed to help low-income individuals with permanent physical disabilities live more independently in their homes. It provides free adaptations to a house or an apartment, allowing easier access to and mobility within the home.

	Year 48 Quarter				Total
	1st	2nd	3rd	4th	
Total units planned					250
Units completed	53				53
Geographic Distribution - by Council District					
1st	3				3
2nd	4				4
3rd	10				10
4th	8				8
5th	10				10
6th	1				1
7th	6				6
8th	5				5
9th	5				5
10th	1				1
Demographic Distribution - Income					
Very low (<=25% AMI)	27				27
Low (>25% and <=50% AMI)	26				26
Moderate (>50% and <=80% AMI)	0				0
Over (>80% AMI)	0				0
Demographic Distribution - Race					
White	4				4
Black	41				41
Other	8				8
Asian	0				0
American Indian	0				0
Demographic Distribution - Ethnicity					
Hispanic or Latino	9				9
Not Hispanic or Latino	44				44
Demographic Distribution - Other Characteristics					
Female	47				47
Handicap	53				53
Elderly	34				34

Housing Preservation

LIHEAP Crisis Program

Standard repairs under the Weatherization Assistance Program are no longer being performed. Weatherization services are now solely related to the LIHEAP Crisis Program.

	Year 48 Quarter				Total
	1st	2nd	3rd	4th	
Total units planned					650
Units completed*	77				77
Geographic Distribution - by Council District					
1st	1				1
2nd	3				3
3rd	6				6
4th	11				11
5th	11				11
6th	8				8
7th	16				16
8th	11				11
9th	8				8
10th	2				2
Demographic Distribution - Income					
Very Low (<=200% PL) - approx. <60% AMI	77				77
Over (>200% PL)	0				0

Vacant Land Management

Pennsylvania Horticultural Society (PHS)

The City funds PHS through the Philadelphia LandCare Program to improve and stabilize vacant and blighted land. This results in the creation of new community green space for public benefit for low- and moderate-income area residents; 300-500 trees will be planted in low- to moderate-income census tracts in selected areas such as in neighborhood parks, around schools and recreation centers; and two neighborhood parks will be improved with key landscape improvement projects.

	Year 48 Quarter				Total
	1st	2nd	3rd	4th	
Lots planned to be stabilized/cleaned					12,500
Lots cleaned and greened	13,286				
Target Area Stabilization	208				
Philadelphia LandCare -- Maintenance (Clean-Up of Existing and Newly Stabilized Land)	6,800				
Philadelphia LandCare -- Community LandCare	2,705				
Philadelphia LandCare -- Community LandCare (Additional Workforce Parcels)	1,610				
MDO					
PHDC/Land Bank Parcels	480				
PHA	596				
ReEntry Parcels	887				
Geographic Distribution - by Council District					
1st	215				
2nd	774				
3rd	2,908				
4th	743				
5th	5,855				
6th	32				
7th	1,208				
8th	1,507				
9th	44				
10th	0				

Employment and Training

YouthBuild Philadelphia Charter School

YouthBuild provides education, on-the-job training in construction, computer technology, or nursing and counseling to young inner-city adults aged 18 to 21 who reside in very low, low- and moderate-income households and have dropped out of high school. Students can earn high school diplomas, learn career skills, and receive counseling and leadership development skills to support their transition into adulthood.

	Year 48 Quarter				
	1st	2nd	3rd	4th	Total
Total youth to be served 161					180
Youth served	180				
Geographic Distribution - by Council District					
1st	2				
2nd	16				
3rd	32				
4th	9				
5th	45				
6th	8				
7th	20				
8th	29				
9th	19				
10th	0				
Demographic Distribution - Income					
Very low (<=25% AMI)	106				
Low (>25% and <=50% AMI)	63				
Moderate (>50% and <=80% AMI)	9				
Over (>80% AMI)	2				
Demographic Distribution - Race					
White	2				
Black	147				
Other	31				
Asian	0				
American Indian	0				
Demographic Distribution - Ethnicity					
Hispanic or Latino	12				
Not Hispanic or Latino	168				
Demographic Distribution - Other Characteristics					
Female	85				
Handicap	0				

Section 2:



Economic Development Activities

Economic Development Activities

The Economic Development Program provides funding and assistance to a broad range of neighborhood and citywide projects. The principal agency funded by the city is the Philadelphia Industrial Development Corporation (PIDC). This agency provides an integrated set of services to commercial and industrial firms and small businesses and neighborhood commercial areas for employment expansion and retention. PIDC offers financial assistance under the North Philadelphia Business Development Loan Program, Mortgage Loan Program, Citywide Land Development Program, Urban Development Action Grant (UDAG), Acquisition and Site Development Program, Section 108 Loan Program, and Enterprise Zone Loans. Neighborhood-based projects and technical assistance to businesses are undertaken through subrecipients (See listing below). The following project descriptions included in this report cover the period of July 1, 2022 to September 30, 2022.

Philadelphia Industrial Development Corporation, pages 14-19

Neighborhood and Special Commercial Projects, pages 20-53

- Nueva Esperanza Housing and Economic Development, Inc.
- Impact Community Services Development Corporation
- New Kensington CDC (NKCDC)
- HACE
- Frankford CDC
- People's Emergency Center (PECCDC)
- Korean Community Development Services Center (KCDSC)
- The Enterprise Center CDC
- The Business Center
- Urban Affairs Coalition/Philadelphia Development Partnership/Entrepreneur Works
- Women's Opportunities Resource Center
- Welcoming Center for New Pennsylvanians (WCNP) (Technical Assistance)
- FINANTA
- Tacony Community Development Corporation (TCDC)
- African Cultural Alliance of North America (ACANA)
- ACHIEVEability
- Lancaster Avenue 21st Century Business Association (LA21)
- Score Philadelphia
- Germantown United Community Development Corp. (GUCCDC)
- Urban League of Philadelphia
- J T Goldstein
- KMM Tax and Accounting

Philadelphia Industrial Development Corporation (PIDC)

2600 Centre Square West, 1500 Market St., Philadelphia, PA 19102

PIDC, a local development corporation within the definition set forth under 24 CFA 570.204(c)(3), shall engage in selected economic development programs as set forth under this agreement in order to attain at least one of the following public benefits:

- creation and retention of permanent jobs for residents of Philadelphia
- creation and retention of permanent jobs for very low, low- and moderate-income residents of the City
- stimulation of investment in economic activity in the City
- generation of tax ratables throughout the City

Funds will be used for:

- 1) provision of limited financing through direct loans, grants, or other investment vehicles that will attract conventional private financing for the bulk of a project
- 2) a market that will stimulate investment by savings and loans and other lending institutions
- 3) attraction of expanded conventional financing through the use of other federal or state financing programs

Financial Assistance to For Profit Businesses

Under this paragraph of the agreement, PIDC may undertake CDBG funded activities to provide financial assistance to for profit businesses located in Philadelphia. PIDC shall use CDBG funds for these economic development activities only after PIDC has determined and the City has approved that the financial assistance provided to the for profit business is necessary or appropriate to carry out the economic development project in accordance with 24 CFA 570.203(b). The programs that are eligible to be implemented under this agreement are set forth below.

The Enterprise Zone Development Loan Program is a special economic development program that provides low interest funds to businesses located in any of the City's officially designated Enterprise zones: The Port of Philadelphia, American Street, Hunting Park, and West Parkside.

The Mortgage Loan Program provides low interest second mortgage financing for business expansion in the City. Combined with private financing, this revolving loan pool contributes to the necessary capital to complete private business expansion that could not occur through private financial markets.

The Citywide Land Development Program provides funds primarily to "writedown" the sale price of publicly owned industrial and commercial land in certain areas of Philadelphia.

Job Creation and Retention Programs

PIDC shall provide loans to at least 10 businesses which anticipate creating at least 250 jobs over a two-year period after each project is completed on a citywide basis. Under this paragraph, PIDC shall provide such assistance to for profit businesses that will create full time equivalent employment opportunities, at least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.203(b)/24 CFR 570.208(a)(4)

PIDC shall provide loans and/or grants to at least two businesses which anticipate creating at least 50 jobs over a two-year period after each project is completed in an Enterprise Zone. Under this paragraph, PIDC shall provide such assistance to for profit businesses which will create full time equivalent employment opportunities. At least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.203(b)/24 CFR 570.208(a)(4)

Accomplishments: Loans (Year to Date) Assistance to For Profits for Job Creation

Quarter 1:

- No loans settled

Commercial Assistance in Low- and Moderate-Income Neighborhood Programs

PIDC shall provide loans to at least one business. Under this paragraph, PIDC shall provide such assistance to for-profit businesses which will provide retail goods and/or services in low- and moderate- income neighborhoods

24 CFR 70.203(b) / 24 CFR 70.208(a)(1)

Accomplishments:

- No loans settled this period.

Prevention or Elimination of Slums or Blight Programs

PIDC shall provide loans to at least seven businesses. Under the paragraph, PIDC shall provide assistance to for-profit businesses which will assist in the prevention or elimination of slums or blight.

24 CFR 570.203(b) / 24 CFR 570.208(b){1} or (3)

Financial Assistance to Nonprofit Entities

Under this paragraph of the agreement, PIDC-LDC may undertake CDBG funded activities to provide financial assistance to nonprofit entities located in Philadelphia.

- The Enterprise Zone Development Loan Program is a special economic development program that provides low interest funds to businesses located in any of the City’s officially designated Enterprise zones: The Port of Philadelphia, American Street, Hunting Park and West Parkside.
- The Mortgage Loan Program provides low interest second mortgage financing for business expansion in the City. Combined with private financing, this revolving loan pool contributes to the necessary capital to complete private business expansion that could not occur through private financial markets.
- Neighborhood Development Fund provides financial assistance to nonprofit entities. PIDC may undertake CDBG-funded activities to provide financial assistance to economic development projects that help stabilize and foster economic growth in distressed areas of the City.
- The Citywide Land Development Program provides funds primarily to “writedown” the sale price of publicly-owned industrial and commercial land in certain areas of Philadelphia.

Job Creation and Retention Programs

PIDC shall provide loans to at least six businesses which anticipate creating at least 120 jobs over a two-year period after each project is completed on a citywide basis. Under this paragraph, PIDC shall provide such assistance to nonprofit entities which will create full time equivalent employment opportunities, at least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.204(c)(3) / 24 CFR 570.208(a)(4)

PIDC shall provide loans and/or grants to at least two businesses which anticipate creating at least 35 jobs over a two-year period after each project is completed in an Enterprise Zone. Under this paragraph, PIDC shall provide such assistance to nonprofit entities which will create full time equivalent employment opportunities. At least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.204(c)(3) / 24 CFR 570.208(a)(4)

Accomplishments:

- No loans settled this period.

Commercial Assistance In Low- and Moderate-Income Neighborhood Programs

PIDC shall provide loans and/or grants to at least one entity on a citywide basis. Under this paragraph, PIDC shall provide such assistance to nonprofit entities which will provide retail goods and/or services in low- and moderate-income neighborhoods.

24 CFR 570.204(c)(3) 124 CFR 570.208(a)(1)

PIDC shall provide loans and/or grants to at least one entity in an Enterprise Zone. Under this paragraph, PIDC shall provide such assistance to nonprofit entities which will provide retail goods and/or services in low- and moderate-income neighborhoods.

24 CFR 570.204(c)(3) / 24 CFR 70.208(a)(1)

Accomplishments:

- No loans settled this quarter in this category

Prevention or Elimination of Slums or Blight Programs

PIDC shall provide loans to at least one entity on a citywide basis. Under this paragraph, PIDC shall provide assistance to nonprofit entities which will assist on the prevention or elimination of slums or blight.

24 CFR 570.204(a)(2) / 24 CFR 70.208(b)(1)

PIDC shall provide loans to at least one entity in an Enterprise Zone. Under this paragraph, PIDC-LDC shall provide assistance to nonprofit entities which will assist on the prevention or elimination of slum or blight.

24 CFR 570.204(c)(3) / 24 CFR 570.208(b)(1)

Accomplishments:

- No loans settled this quarter in this category

InStore Program

The InStore Program offers forgivable loans ranging from \$15,000 to \$50,000 to eligible retail, food, and creative businesses to purchase equipment associated with establishing a new location or expanding at an existing one. InStore is offered in partnership with the Office of Arts, Culture and the Creative Economy. This program provides support to projects that help create the vital mix of businesses found within a successful commercial corridor. Retail, food and creative businesses have been growing in Philadelphia, both in quantity and quality. Through InStore, the City aims to strengthen the role of these businesses as economic and social anchors which provide goods and services in low- to moderate-income neighborhoods and to

grow Philadelphia-based businesses that create new jobs, increase public revenue and expand economic development opportunities.

Accomplishments:

Business	Address	Loan Amount
InStore Loans Settled in the 1st Quarter		
No loans settled in Q1		

Inner City Industrial Park Program (ICIPP)

The ICIPP will be targeted to North Philadelphia and the City’s Enterprise Zones: Hunting Park, West Parkside and Port of Philadelphia. The ICIPP will be implemented to develop new locations for industrial and commercial development. Under this paragraph PIDC may undertake activities to aid in the elimination of slums and blight, especially the blighting influence of vacant property, and to meet community development needs having a particular urgency, especially those designed to alleviate existing conditions which pose a serious and immediate threat to the health and welfare of the community. Under the ICIPP funds may be used for acquisition, disposition, public improvements and clearance activities or other real property infrastructure improvements, as appropriate.

24 CFR 570.201(a), (b), (c), {d) and (i) 24 CFR 570.208(b)(1)

PIDC shall complete the improvements to the West Parkside Industrial Park.

Small Business Commercial Improvement Program, Storefront Improvement Program and Targeted Block Façades

The Targeted Neighborhood Commercial Area (TNCA) Program enables businesses to remain and to expand while providing needed goods, services, and employment opportunities for Philadelphia’s low- and moderate- income residents. In order to improve the quality of life, employment opportunities, and entrepreneurial opportunities for very low, low-, and moderate-income individuals and very low, low-, and moderate-income neighborhoods, and recognizing the importance of Philadelphia’s small business sector in achieving the foregoing, PIDC will undertake the economic development activities delineated on the following pages.

The Storefront Improvement Program (SIP) provides rebates on a matching basis up to \$10,000 for a single commercial property and \$15,000 for a multiple address or corner business property. Eligible properties will be located on or within a block of a designated commercial corridor. The funds may be used for design and physical improvement of the exterior element of the building or external security improvements, as well as internal security improvements which are part of an external security improvement.

Accomplishments:

Non-CDBG-funded rebates: for the First Quarter there were 10 totaling \$147,411.71. Year to date: 10 non-CDBG funded rebates totaling \$147,411.71.

Business	Address	Rebate Amount
1st Quarter		
319 JSZH LLC	317 East Girard Ave.	\$10,000.00
Sean Arsenault	2223 Frankford Ave.	\$1,025.00
Long Cheng Lin	7408 Frankford Ave.	\$15,000.00
Michele Neuman	700 S. 6th St.	\$15,000.00
Girard 251 LLC	251 East Girard Ave.	\$14,625.00
2nd Property Venture Partners	6158 Ridge Ave.	\$10,000.00
Clover Montessori School	7134 Germantown Ave.	\$700
Mister Relaxation	6325 Germantown Ave.	\$1,275.83
Ethiopian Community Assoc.	4400 Chestnut St.	\$10,000.00
Caribbean Feast	1338 Rising Sun Ave.	\$69,785.88

Neighborhood and Special Commercial Projects

Nueva Esperanza Housing and Economic Development Inc. (NEHED)

Neighborhood Revitalization

4621 North 5th St., Philadelphia, PA 19140

Contract #: 2020129

Council District 7, Census Tract 197

NEHED shall improve the quality of life, employment opportunities and retail opportunities for low- and moderate-income individuals in the area generally bound by Hunting Park Commercial Corridor. The primary target will incorporate the Hunting Park Commercial Corridor, 4200 to 4700 blocks of North 5th Street, located between 5th and Hunting Park to 5th and Roosevelt Boulevard and the Wyoming Street Corridor-Wyoming Avenue and the Roosevelt Boulevard.

NEHED shall reach out to businesses in the target area and conduct a corridor walk through on a regular basis monthly. NEHED's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, NEHED shall request assistance from the Commerce Department to develop a plan to address them. NEHED shall contact at least 100 businesses. NEHED shall approach every business methodically when disseminating information and collecting business information. NEHED shall keep a record of all businesses contacted.

Accomplishments:

Quarter I:

- Number of operational businesses: 216
- Number of microenterprises <5 employees:146
- Business ownership by race/ethnicity: Asian 27, black 18, Latino 133, white 38
- Vacant commercial properties 20
- The Hunting Park Business Assoc HPBA held its meeting 8/20 and 20 business owners attended. There were speakers from the Merchants Fund and Commerce's OBS representative for their area. The officer for 25th district was unable to attend due to an emergency.
- Esperanza is excited that they will be managing four of their community vendors in Center City's Christmas Village this year. Elsa's Beauty Salon (jewelry), Café Tinto (empanadas), Mamas Little Secrete (baked goods) and Amour Fleurs (flowers).
- Developing a survey on the aspects of consumer needs as well as the needs of the community members, such as employees in the area and residents of the community. This survey will help build the Market profile. The results should begin implementation by early 2023.

- The Hunting Park Community Collaborative (HPCC) is a stakeholder group comprised of business owners, residents, representatives of neighborhood groups and City agencies. The Collaborative meets on a quarterly basis with a commitment to work together to ensure that Hunting Park continues to grow and thrive as a safe and prosperous community continues to have meetings with members of the 25th Police District and to participate in activities organized by the police. Area police continue to use log books in local stores to document their visits. The police district has held community give aways. The most recent was the children’s book bag giveaway. NEHED supports the 25th district in its efforts.
- CEIBA is another organization whom NEHED is in constant collaboration with. Have provided information and resources useful to the Commercial Corridors.
- Supported businesses in Merchant Fund applications, Venmo applications and coordination of resources and meetings. A business had a no parking sign destroyed. The parking spot then became problematic. NEHED stepped in and got a new sign to support the business.
- Continues to work with businesses to ensure the safety of their businesses with surveillance systems. Titi’s learning Academy was approved for five cameras through the Safe Cam Program.
- Club L&M Nutrition was given a quote and has applied to receive commercials for the exterior of her business. Assisted the owner in registering her business. Club L&M has been operating without proper documents,
- Has been in communication with the owner of the property on 4701 Rising Sun Ave, Philadelphia, PA 19120. This property was recently purchased by the owner of Coopers Bar on Wyoming Corridor. Also, the property that used to be El Tipico Restaurant has been vacant and NEHED has been trying to reach the owner, to receive more information on the property.
- Presents two (2) Zoning issues. A tire business wishes to set up shop on a residential block. It was operating without a license. The business wanted to make the case that the tire operation faced the corridor while the business side faced residential. Their request was denied.
- Another business asked to set up a business on the ground level of multi-family property. There was no community representation so the hearing must be rescheduled.
- Advertises for corridors businesses free of charge in Esperanza’s IMPACTO newspaper. Most recently highlighted was the owner of L & M Nutrition. This owner is an immigrant working a fulltime job that has now seen the dream of owning her own business come to pass.
- Continues to provide vaccination clinics for community members. Also, the CDC has an initiative to work with community member and business owners’ vaccine hesitancy. Roberto Rodriguez has assisted in making the connections with business owners and Christina Gareis who is leading the vaccine hesitancy project.
- Highlights the work of TCB and the # of trash bags collected in the 1st Quarter. Isaac Castro has replaced Edwin Garcia who was recently promoted on the Wyoming Commercial Corridor. 1,689 Trash bags collected. 75 illegal signs, and 62 reports of illegal dumping made.

- Was chosen to highlight four of its corridor businesses in the Christmas Village. Their businesses; Cafe Tinto, Mama's Little Secret, Elsa Accessories Paparazzi and Amour Fleur will be given space to promote their business alongside other vendors in the Christmas Village. The closure of the 5th Street bridge for repair has caused significant strife to business owners that see the bridge as main fairway to its storefronts. Businesses are complaining sales are at zero during this quarter.

Impact Community Services Development Corporation (ICDC)

Neighborhood Revitalization

1952 East Allegheny Ave., Philadelphia, PA 19134

Contract #: 2020122

Council District 1, Census Tracts 177, 178, 188, 192

Impact CDC (ICDC) provides direct assistance to the K&A Business Association (KABA), in order to organize, expand and strengthen an effective Business Association for the entire K&A business community. ICDC is a member of the KABA and assists with and participates in business association meetings. ICDC reviews the needs of the KABA and provides assistance as necessary. This collaboration between ICDC and the business association assists ICDC in determining the needs of the entire commercial district and provides important information on public services and capital improvements needed to maintain and improve the overall area.

Accomplishments:

Quarter I:

- Number of operational businesses: 142
- Number of microenterprises <5 employees: 103
- Business ownership by race/ethnicity 49 Asian 3 Black 48 Latino 73 White 19 other
- Vacant commercial properties: 83
- ICDC will conduct their market profile in the 2nd quarter
- KABA held its business association meeting on 10/8
- ICDC is doing outreach so that a meeting can occur in the 2nd quarter
- KABA held its business association meeting on 10/8 - the police attended and reported during that time.
- ICDC provides documentation on 3 refusals for L& I permits. 1. 400 East Allegheny Ave., 2. 3445 Keim St., 3. 3460 J. St.

New Kensington CDC (NKCDC)

Neighborhood Revitalization

2771 Ruth St., Suite 1, Philadelphia, PA 19134

Contract #: 2020123

Council Districts 1, 5, 7, Census Tracts 156, 163, 176-181

Greater Service Area: Zip Codes 19125 and 19134, Census Tracts: 143, 158-161, 178-182, and 185-192

Primary Commercial Area: 1200 through 2700 blocks of Frankford Avenue

Supportive Services to: East Girard Avenue (Front to 1-95), Allegheny/Richmond (Tulip to Richmond; 3100 block of Richmond) and Front and Kensington Corridor (Front/Norris to York)

NKCDC creates economic opportunity by assisting businesses, revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods. This program compliments the Elm Street Program. Stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, NKCDC, a community-based development organization, (CBDO) assists the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities. In addition to Front and Kensington, the NKCDC area has expanded to include Allegheny and Richmond, Frankford, and East Girard Ave. Each area has specific goals for NKCDC to meet.

NKCDC reaches out to businesses in the target area and conducts a corridor walk through on a regular basis monthly. NKCDC's Corridor Manager visits and connects with all businesses in the target area and ensures that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, NKCDC can request assistance from the Commerce Department to develop plans to address them. NKCDC shall contact at least 100 businesses. NKCDC shall approach every business methodically when disseminating information and collecting business information. NKCDC shall keep a record of all businesses contacted.

Accomplishments:

Quarter I:

- Number of operational businesses: 1,080
- Number of microenterprises <5 employees: 630
- Business ownership by race/ethnicity: 21.4% Asian, 7.2% Black, 23.2 % Hispanic, 7.1 % Middle Eastern, 37.5 % White
- Vacant commercial properties?
- Community survey is on-going. So far, we have received 74 responses.
- Lists technical assistance workshops hosted in both English and Spanish:
 - July 18, 20, 2022 – A Guide to Free Business Services with Widener SBDC (English and Spanish)
 - August 15, 2022 – E-Commerce for Small Businesses with Widener SBDC (Spanish)
 - August 17, 2022 – E-Commerce for Small Businesses with Widener SBDC
 - September 19, 2022 – Small Business Accounting Workshop with Widener SBDC

- September 21, 2022 – Small Business Accounting Workshop with Widener SBDC
- **Development Projects:**
 1. Construction of NKCDC’s Empowerment Hub in a commercial office space at the corner of our headquarter building, Orinoka Civic House, was completed by 3rd Generation, a MBE general contractor led by Mel Brown. The Community Empowerment Hub provides meeting space for service providers to connect with residents of Kensington.
 2. Recently purchased three lots at 2713-17, 2964 and 2968 Kensington Ave. Each of the spaces will be utilized as community garden spaces, with programming centered around health and nutrition. Will be hosting an engagement event at the 2713-17 Kensington Ave site in coming weeks to hear resident feedback to determine more specific uses of the space.
- Currently working to install new commercial storefront lighting at various points along Kensington Avenue to decrease drug trade and encampment activity and make the corridor safer at night.
- Coordinating with business owners along the 2700-3100 blocks of Frankford Avenue and the Richmond Street commercial corridor to install trash cans. Recently purchased the cans and posted a call for artists to decorate the can lids. Plan to install them in November.
- Has a technical assistance program, which connects businesses in Kensington to local accountants, website developers, insurance specialists, and lawyers to receive professional funding, paid in full by grant funding from the Wells Fargo Foundation. As part of this program, NKCDC is also hosting monthly technical assistance workshops on Zoom in collaboration with Widener SBDC. The workshops are provided in both English and Spanish. To date, NKCDC has assisted 32 small businesses through this technical assistance program and provided \$42,781 in completed services.
- Continue to refer business owners to the Department of Commerce’s small business improvement programs.
- Completed two Storefront Improvement Projects at a sneaker store called Live in Color and a grocery market called K Fish Comestible, and are assisting with five additional SIP projects along the 2400 block of Kensington Avenue.
- Working to use the Corridor Safety Enhancement funding to install new lighting on small business storefronts along the 2700-2900 blocks of Kensington Avenue. We have identified storefronts where we would like to install the lighting and are in the process of contracting an electrician for that project.
- In addition to our corridor enhancement work, in July we were able to help four small businesses in Kensington—Cantina La Martina, Xiomara Grocery, Wang’s Cuisine, and Vientiane Bistro—obtain \$10,000 grants from the Merchants Fund and we are continuing to work with those businesses to provide technical assistance and support for their planned use of the funding.

HACE

Neighborhood Revitalization

167 W. Lehigh Ave., Suite 200, Philadelphia, PA 19140

Contract #: 2020121

Council District 7, Census Tracts 163, 164, 174, 175, 176.01, 176.02, 195

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, HACE, a community-based development organization (CBDO), will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

HACE shall reach out to businesses in the target area and conduct a corridor walk through on a quarterly basis. HACE's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, HACE shall request assistance from the Commerce Department to develop plans to address them. HACE shall contact at least 100 businesses throughout the year. HACE shall approach every business methodically when disseminating information and collecting business information.

Accomplishments:

Quarter I:

- Number of operational businesses: 276
- Number of microenterprises <5 employees: 267
- Business ownership by race/ethnicity: Asian: 5%, Black: 2%, Latino: 85%, White: 8%
- Vacant commercial properties: 72
- Main Street staff has kept bringing information to business owners in the three Commercial Corridors through the weekly business newsletter, phone calls, and emails. Information such as the new Tree Planting Project in El Centro de Oro Corridor, Waste Collection Regulations by Holidays, and Additional Funds for the SIP are some topics we have shared for this period.
- Main Street staff attended the Police District Advisory Commission (PDAC) meetings at the 25th District building every month. At these meetings, we can speak with the 25th District Captain, Steven Wheeler.
- Corridor manager submitted list of 61 businesses visited or spoken by phone including the topic and resolution, if any.
- Currently three businesses have expressed interest in store front improvement.

- Nearly every commercial property that did not already have City-supported security systems prior to 2020 did so during the 100% pilot project in 2021.
- Corridor manager worked directly with 15 businesses on financial assistance including loan and grant applications. The success rate of those applications is not high. Many of the unsuccessful businesses were referred to services to improve their financial health.
- Business directory was updated in early 2022. Likely will be updated again in Spring 2023.
- Submitted some additional updates about a successful Feria del Barrio festival returning to the corridor after COVID; tours of the business corridor for high school interns at Esperanza, and the installation of banners on light poles around the district.

Frankford CDC

Neighborhood Revitalization

4900 Griscom Ave., Philadelphia, PA. 19124

Contract #: 2020119

Council Districts 6, 7, Census Tracts 183-185, 189-190, 292-302, 317-319

To improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and very low, low- and moderate-income neighborhoods and selected Urban Renewal Area neighborhoods, and recognizing the importance of Philadelphia’s small business sector in achieving the foregoing, Frankford CDC (FCDC), a neighborhood-based organization, will undertake economic development activities designed to enhance employment opportunities, the majority of which will be available to low- and moderate income residents of the targeted neighborhood.

Accomplishments:

Quarter I:

- Number of operational businesses: 220
- The committee met on Sept. 20, 2022. Topics discussed included updates on Pause Park construction which is nearing completion, additional public space improvement updates, construction updates on the Paul Street properties, and plans to acquire the supermarket site at FTC. Minutes were submitted.
- Three property/business owners appear to be actively engaged in a “rStore” cohort where one contractor will complete façade improvements on all three properties. Security cameras and lighting will be included as a part of the “rStore” cohort. Ten cases with three businesses reported, mostly around the coordinated rStore cohort and selected contractor.
- The CDC provided updates on their development projects:
- Pause Park was completed in September and is moving into programming and maintenance phase.
- 4665 Paul St. is complete and nearly leased out.
- 4663 Paul St. is nearing completion.
- Talks are ongoing with Rite Aid about acquisition of the supermarket site.

People's Emergency Center (PECCDC)

Neighborhood Revitalization

325 N. 39th St., Philadelphia, PA 19104

Contract #: 2020130

Council District 3, Census Tracts 91, 106, 107, 108

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base, especially low- and moderate-income neighborhoods, PECCDC, a community-based development organization (CBDO), will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

PECCDC shall reach out to businesses in the target area and conduct a corridor walk through on a regular basis monthly. PECCDC's Commercial Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Commercial Corridor Manager's role. If linguistic or cultural challenges arise, PEC shall employ interpretation (in-person or telephonic) and document translation services. PECCDC may use the City's procured vendors who have agreed to extend the City's rates to eligible organizations. PECCDC shall contact at least 127 businesses. PECCDC shall approach every business methodically when disseminating information and collecting business information. PEC shall keep a record of all businesses contacted.

Accomplishments:

Quarter I:

- Number of operational businesses: 218
- Number of microenterprises <5 employees: 19
- Business ownership by race/ethnicity: Asian = 23, Black = 147, Latino = 7, White = 6, Caribbean/African = 31
- Vacant commercial properties: 46, with 12 that have realtor listings.
- Facilitated two Business Roundtable discussions at The New Church Down The Way Ministries (4234 Ogden St.) on July 21st and August 10th. These two convenings attracted 15 businesses in total, including:
 - New Africa Center
 - Imperial Caribbean Seafood and Soul
 - Supreme Oasis Bakery and Deli
 - BQ Lancaster Avenue
 - Mr. Dump Truck
 - Make Your Mark 365

- Kanvas Event Center
 - Alvin & Sons Fuel Oil
 - La Pearl Beauty Emporium
 - Lawrence Theater Company
 - Half Moon Lounge
 - Hair for You
 - Love at First Bite
 - Plush Events Venue
 - Sunshine Food Market.
- Participated in University of Pennsylvania’s First Thursday Zoom meetings
 - Worked with Bridges to Wealth and PECCDC’s Neighborhood Advisory Committee (NAC) to facilitate Men’s Coffee Talk and invited men from businesses on the corridor to participate.
 - The New Freedom District Business Association held a series of meetings. In attendance were local business owners, Promise Zone AmeriCorps VISTAs and other stakeholders
 - Participated in Philadelphia’s city-wide PARK(ing) Day on Friday, September 16th with Stomping Grounds Cafe, La Pearl Beauty Emporium, You’re Beautifully Made, PECO, Make Your Mark 365, and Posigen. This annual event re-imagines the possibilities of 160 square feet of public space by transforming an on-street parking space into a public park. The event celebrates parks and other public spaces in cities across the country and raises awareness of the need for more pedestrian-friendly spaces in our urban areas, while also promoting resources and local businesses along our city’s commercial corridors.
 - Partnered with 16th Police District to canvas area and alert corridor businesses and patrons about free gunlock programs.
 - Attended the 16th Police District Captain’s Town Hall Meeting every 3rd Tuesday of the month via Zoom. During these meetings, the 16th District Captain reports on crime trends along Lancaster Avenue and within the surrounding neighborhoods. The 16th District has had an increased presence on the corridor since the beginning of the summer in an ongoing effort to deter crime.
 - Collaborated with the 16th District on a National Night Out event which took place Tuesday, August 2nd at New Freedom Square (Lancaster Avenue and 42nd Street). This event included activities and resources from the 16th District, PEC, West Belmont Civic Association, New Africa Center, and Belmont Alliance, along with free food, music, entertainment, arts/crafts, children’s games, moon bounce, and face painting.
 - Commercial Corridor Manager holds regular meetings with businessowners along Lancaster Avenue – to assess their needs and link them to available resources.
 - Identify 10 storefronts that would benefit from physical improvements:

- 215 Wings 4416 Lancaster Ave. In-Store Forgivable Loan Program/design for outdoor space next to store
- Imperial Seafood 725 N. 42nd St.
- In-Store Forgivable Loan Program / Community Collaborative Design of adjacent outdoor space / façade and signage
 - Falah’s Barbershop, 649 N Preston St.
 - Lava 4134 Lancaster Ave.
- In-Store Forgivable Loan Program / façade and signage
 - Supreme Oasis Bakery & Deli, 4401 Lancaster Ave.
 - Dwight’s Southern Bar-B-Q 4345 Lancaster Ave.
 - We Never Say Never 4427 Lancaster Ave. Owner needs help with architect and design plans for upcoming development project
 - Jared Alexander Studios 4406 Lancaster Ave. Needs aid with getting trash cans and street furniture on her side of the street
 - Kanvas 3870 Lancaster Ave. Owner would like to expand access to her space to for computer partners. Owner also interested in spearheading workforce opportunities at her venue.
 - Moe Betta Barbershop 4252 Lancaster Ave. Façade of building is currently being repaired, masonry work.
 - Krav Fit 4518 Lancaster Ave. New lighted signage in place and new stucco facade
 - Sunshine Food Market 4261 Lancaster Ave. New lighted signage in place, in discussions with owner about a secondary LED or Liquid crystal display, as well as repaving the parking lot and placing planter boxes.
- Identify locations in need of security improvements and upgrade at least 15 storefronts’ exterior lights and install at least 3 security cameras.
 - Supreme Oasis Bakery 4401 Lancaster Ave. Needs lighting, signage, repaired gates, and new security cameras. Coordinated with LA21 to receive façade support.
 - New Africa Center 4243 Lancaster Ave. Business has over 2,500 sq. ft with 153 ft. of joint frontage. Needs lighting, signage, repaired gates, new security cameras and landscaping.
 - Eagle Jewelry & Loan Co. Inc. 4216 Lancaster Ave. Lighting and security cameras needed
 - BQ Lancaster Ave LLC 4217-4219 Lancaster Ave. Lighting and security cameras needed for a new tea house and event space (new construction project)
 - Lawrence Theater Company 4169 Lancaster Ave. Lighting and security cameras needed. Owner is interested
- Technical Assistance provided to:
 - Redemption Body Wellness Center 884 N. Lex St. Assisted business in receiving a \$10k Recovery Grant from Philadelphia Local Initiative Support Corporation (LISC)

- Supreme Oasis Bakery & Deli 4401 Lancaster Ave. Helped secure sponsorship from Wexford Science for business to participate in Philly Burger Brawl 2022
 - You're Beautifully Made 3853 Lancaster Ave. Assisted new business with outreach and publicity in collaboration with PARK(ing) Day event
 - Ultra-Silk Gallery 3808 Lancaster Ave. Assisting owners in upgrading signage
 - SKS Event Center 4231 Lancaster Ave. Assisting owners in upgrading signage
- With COVID-19 restrictions lifted and vaccination levels on the rise, the Lancaster Avenue Jazz & Arts Festival returned to Saunders Park Greene on July 16, 2022, with festivities drawing over 3,000 attendees. This year's lineup included headliner Orrin Evans Quartet plus Glenn Bryan & Friends, Hailey Brinnel, MJS Trio (West Philadelphia High School Trio), Nazir Ebo's Youth Ensemble, Alan Nelson, Dylan Band, and Kendrah Butler-Waters. This year PEC's Lancaster Avenue Jazz & Arts Festival received the 2022 Metro Philly Best Award in the Arts & Entertainment category.
- The Lancaster Avenue Jazz Festival activated spaces on the corridor and created mini pop-up concerts as lead-ups to the annual festival. Activations took place at the Martin Luther King Jr. Pavilion (40th & Lancaster) and at Imperial Caribbean and Seafood Restaurant (725 N. 42nd St.). Performers were Kenny Skyes and MJS Trio.
- Ultra-Silk Gallery (3808 Lancaster Ave.) hosted several well-attended Second Fridays events showcasing Philadelphia artists Maurice James Jr., Akinseye "Akin" Brown, Shawn "Pyroglyphics" Alleyne, and the Tiberino family.
- Al-Bustan 3645 Lancaster Ave. received a \$228,000 grant from The Pew Center for Arts & Heritage to produce Manal Travels with Ibn Jubayr with an additional \$45,600 in general operating support.
- Determined to continue further positioning Lancaster Avenue as a hub for employment opportunities, a safe and convenient place for existing residents to purchase goods and services, and a cultural attraction for neighbors and visitors to enjoy and embrace. With the 2022 Lancaster Commercial Corridor Development Plan Study as our guide, we seek to continue addressing the ongoing needs of local businesses and residents.
- Welcomed You're Beautifully Made to the corridor. With over 10 years of experience operating in other sections of Philadelphia, You're Beautifully Made provides community-based programs and services for youth and adults, including music and dance classes, mentorship programs, and a literacy initiative. PECCDC is thrilled to welcome this new nonprofit partner to the Lancaster Avenue corridor!

Korean Community Development Services Center (KCDSC)

Neighborhood Revitalization

6055 N. 5111 St., Philadelphia, PA 19120

Contract# 1720119-02

Council District 9, Census Tracts 274, 275

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, KCDSC, a community-based development organization (CBDO), will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

KCDSC shall reach out to businesses in the target area and conduct a corridor walk-through on a regular basis monthly. KCDSC's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, KCDSC shall employ interpretation (in-person or telephonic) and document translation services. KCDSC may use the City's procured vendors who have agreed to extend the City's rates to eligible organizations. KCDSC shall approach every business methodically when disseminating information and collecting business information. KCDSC shall keep a record of all businesses contacted.

Accomplishments:

Quarter I:

- Accomplishments will be reported next quarter.

The Enterprise Center CDC

Micro-Enterprise Assistance

4538 Market St., Philadelphia, PA 19139

Contract #: 2020131

Council District 4, Census Tract 89

The Enterprise Center CDC proposes to assist the City of Philadelphia to launch a series of business support services in the newly launched Business Support Services (BSS) program on targeted neighborhood commercial corridors. These services will be marketed through workshops and partnering CDCs to assess and respond quickly and directly to the needs of merchants currently operating on those targeted commercial corridors.

Accomplishments:

Quarter I:

- There are 221 businesses.
- Business ownership by race/ethnicity: Asian:64%, Black:27%, Latino:1%, White: 1%
- Attended a police town hall meeting on Thursday, September 29th. Community members discussed problems with Chestnut Street lighting, bike lane issues, robberies, and the homicides that have been on the rise in the West Philadelphia 18th police district. Police officers and community members discussed neighborhood watch as an actionable preventative measure.
- Meetings with microenterprises.
- Attended an informational consultation for interior design with the owner of Cotton's Place.
- Toured 24 S. 52nd St. with the design team who will be working on the Honeysuckle Provisions project to be constructed at this location in 2023. Attended multiple meetings with the owners of Honeysuckle Provisions, Omar & Cybille Tate, to prepare for their first brick-and-mortar store.
- Met with the owner of Star Fusion, who has occupied the space at 268 S. 52nd St. She will be opening her third Star Fusion location on 52nd St. We discussed the potential for the Storefront Improvement Program.
- Identify business that would benefit from physical improvements:
 - Mobile Connect, 10 S 52nd Street Philadelphia, PA 19139
 - Color Beauty, 12 S. 52nd Street Philadelphia, PA 19139
 - 16 S. 52nd Street Philadelphia, PA 19139
 - Urban Kids, 108 S. 52nd Street Philadelphia, PA 19139
 - Babe, 110 S. 52nd Street Philadelphia, PA 19139
 - Podcast Room, 216 S 52nd St, Philadelphia, PA 19139
 - Appliances, 254-256 S 52nd St, Philadelphia, PA 19139

- The Fry (Star Fusion 2.0) 268 S 52nd St, Philadelphia, PA 19139
- Big George, 283-85 S 52nd St, Philadelphia, PA 19139
- City Blue, 15 n 52nd St, Philadelphia PA 19139
- Security Camera Program
 - Urban Kids, 108 S. 52nd Street Philadelphia, PA 19139
 - Babe, 110 S. 52nd Street Philadelphia, PA 19139
 - Star Fusion 2.0 268 S 52nd St, Philadelphia, PA 19139
 - Big George, 283-85 S 52nd St, Philadelphia, PA 19139
 - Fati's Fabrics 261 S 52nd St, Philadelphia, PA 19139
- Security cameras installed at our properties covering 5241 Market to 5245 Market St. and the west side of the 0 block of Lindenwood St. TEC-CDC is submitting reimbursement through the City's BSCP (Business Security Camera Program).
- Technical Assistance provided to:
 - Continued to provide support related to "Biz on Wheels," which provides mobile delivery of technical business assistance to all interested businesses. We have been sharing the resources provided through the Department of Commerce to support businesses requesting assistance. We are currently conducting the annual business survey.
 - NV My Eyewear, 137 S 52nd S. Philadelphia PA 19139
 - Business owner Tiffany Ward's landlord is trying to keep her at the location, but she is trying to move to a different location in the area. TEC-CDC connected Tiffany with CLS (Community Legal Services) and is still in discussion with Tiffany on next steps.
 - Struttin' Lightly 39 N 52nd St Philadelphia, PA 19139 Business owner Gwendolyn Hosey (aka "Ms. G") wanted the planters outside of her business removed due to people in the neighborhood setting fires to them. We removed them and since she has been pleased.
 - Star Fusion, 268 S 52nd St, Philadelphia, PA 19139 Met with Darlene (business owner) - she has occupied a new building on 52nd St. and we discuss the Storefront Improvement Program and other grants and micro-loans that she could apply for renovations.
 - African Cultural Art Forum 221 S. 52nd Street, Philadelphia PA 19139 Consulted with Mr. Abdur-Rahim (business owner) on marketing and promotion for his business, including a 52nd Street Spotlight video.
 - Cotton's Place 310 S 52nd St., Philadelphia, PA 19143 Finance consultation with Lakita Scott (business owner).
- Dedicating time and resources to beautify the 52nd street corridor, which includes connecting businesses to the SIP and the in-store loan program to make shopping in the community more appealing. TEC-CDC successfully works with local business owners and informs residents of the community of any new job postings that are available.

- TEC is bringing a pop-up shop to the business community and providing jobs directly to residents in the community.
- Regularly attends community events and is currently conducting the annual business survey for business owners to inform TEC what other resources would benefit them. We hope to continue to use and expand our platforms to engage with potential customers and increase foot traffic on the corridor.
- Broke ground at 277 S 52nd St., where our community resource hub will relocate to. It will be a three-story building with the resource hub located on the first floor and three apartments located on the second and third floors. Additionally, TEC-CDC has purchased 24 S. 52nd St., which we plan on renovating to support a project designed to increase healthy food options to the community.
- With construction on the Honeysuckle Provisions project not scheduled to commence until 2023, TEC-CDC is hosting a pop-up shop for Black-owned small businesses during the holiday season. We hope this will introduce new business owners to 52nd and draw more foot traffic to support other businesses on the corridor.
- With assistance from Councilmember Gauthier's office, TEC-CDC is in the early phases of implementing improvements to the Blackwell Regional Library intersection streets. We will be pushing efforts forward to benefit the community by working with the PPA to alter the 2-hour metered zones into unmetered 2-hour parking spots, create an ADA parking space for the library, which would allow three hours of free parking with a placard during library hours of operation, and designate a Loading Zone for quick trips, i.e., picking up or dropping off books.
- Seen quite a bit of staff turnover in the last fiscal year, but we are moving forward into the second quarter with a fully staffed team. TEC-CDC hopes to continue collaborating with city agencies and other stakeholders to revitalize the 52nd Street Commercial Corridor in a way that is safe, functional, and effective for all parties.

The Business Center

Micro-Enterprise Assistance

7500 Germantown Ave., Philadelphia, PA 19119

Contract #1920198

Citywide

The purpose of the Business Technical Assistance Program (BTAP) is to foster successful establishment, stabilization, and expansion of micro-enterprises by providing useful and timely assistance and training.

TBC provides and completes technical assistance, advice and business support services to at least 25 owners of micro-enterprises and/or persons developing micro-enterprises, which provide goods or services to low- and moderate-income residential neighborhoods. TBC shall maintain and provide a record of all persons and businesses assisted, the type of assistance provided, the location of the business and jobs created as a result of the assistance.

TBC shall provide technical assistance, advice, and business support services to at least thirty-five (35) owners of micro-enterprises and persons developing micro-enterprises who are low and low – moderate income persons.

Accomplishments:

	Q1	Q2	Q3	Q4
TOTALS				
Businesses assisted				
Loans made				
Jobs created				

	Q1	Q2	Q3	Q4
RACE				
Black				
White				
Asian				
Other/Multi				
TOTAL				

	Q1	Q2	Q3	Q4
INCOME				
Extremely Low				
Low				
Moderate				
Non-Low/Moderate				
TOTAL				

- Accomplishments will be reported next quarter.

Urban Affairs Coalition/Philadelphia Development Partnership/Entrepreneur Works

Micro-Enterprise Assistance

1207 Chestnut St., Philadelphia, PA 19107

Contract #1920289-01

Citywide for limited clientele

Census Tracts 9, 73,86, 109, 113, 201, 252, 339

The Urban Affairs Coalition/Philadelphia Development Partnership/Entrepreneur Works (UAC/PDP/EW) is a nonprofit organization committed to helping all people achieve economic self-sufficiency through entrepreneurship. UAC/PDP/EW will deliver its client-driven training and counseling services using core entrepreneurial and financial programs.

Accomplishments:

	Q1	Q2	Q3	Q4	TOTAL
RACE					
Black					
White					
Asian					
Other/Multi					
TOTAL					

	Q1	Q2	Q3	Q4	TOTAL
INCOME					
Extremely Low					
Low					
Moderate					
Non-Low/Moderate					
TOTAL					

EW shall provide and complete loans ranging from Five Hundred dollars (\$500.00) to Fifty Thousand dollars (\$50,000.00) to up to five (5) owners of micro-enterprises and/or persons developing micro-enterprises who are low and moderate-income persons.

	Q1	Q2	Q3	Q4	TOTAL
RACE					
Black					
White					
Asian					
Other/Multi					
TOTAL					

Accomplishments will be reported next quarter.

Women's Opportunities Resource Center

Micro-Enterprise Assistance

2011 Chestnut St., Philadelphia, PA 19103

Contract #1920223-01

Citywide

The Women's Opportunities Resource Center (WORC) is a nonprofit organization committed to helping all achieve economic self-sufficiency through entrepreneurship. WORC delivers its client-driven training and counseling services using core entrepreneurial and financial programs that include financial, management and marketing assistance and meets the needs of nascent start-up and established micro-enterprises. These services will be available citywide and will be specifically targeted at low- to low- moderate-income persons.

Accomplishments:

- **25 microenterprises received technical assistance. 13 received microenterprise loans**

Micro Enterprises	Q1	Q2	Q3	Q4	Total
RACE					
Black	12				12
White	0				0
Asian	1				1
Other/Multi	1				1
Total	14				14
INCOME					
Extremely Low	0				0
Low	14				14
Moderate					
Non-Low/Moderate					
JOBS					
Jobs created	6				
Jobs retained	34				
ASSISTANCE					
Technical Assistance	25				

WORC shall create or retain four (4) jobs for persons of low to low – moderate income.

RACE	Q1	Q2	Q3	Q4	TOTALS
Black	3				3
White					
Asian					
Other/Multi					
Total					
INCOME					
Extremely Low					
Low	3				3
Moderate					
Non-Low/Moderate					
Total	3				3
JOBS					
Jobs created					
Jobs retained					
Total					

WORC shall provide and complete loans ranging from five hundred dollars (\$500.00) to twenty-five thousand dollars (\$25,000.00) to at least twenty five (25) owners of micro-enterprises and persons developing micro-enterprises which are low to low-moderate individuals.

RACE	Q1	Q2	Q3	Q4	TOTALS
Black	12				12
White	1				1
Asian	1				1
Other/Multi					
Total	13				13
INCOME					
Extremely Low					
Low	14				14
Moderate					
Non-Low/Moderate					
Total	14				14

Welcoming Center for New Pennsylvanians (WCNP) (Technical Assistance)

Micro-Enterprise Assistance

1617 JFK Blvd., One Penn Center, Philadelphia, PA 19103

Contract #1920288-01

Citywide

The goal of the Welcoming Center’s Business Technical Assistance project is to help immigrant entrepreneurs and business owners to establish, stabilize, and expand their micro-enterprises successfully. The WCNP’s approach will enable immigrant entrepreneurs to overcome barriers, to link immigrant entrepreneurs to the resources they need and to provide business technical assistance services developed specifically for immigrant entrepreneurs when such services are not already being provided.

WCNP shall provide technical assistance, advice, and business support services to at least forty (40) owners of micro-enterprises and persons developing micro-enterprises who are low and low – moderate income persons.

Accomplishments:

	Q1	Q2	Q3	Q4	Total
Technical Assistance to Existing Business					
	32				32

	Q1	Q2	Q3	Q4
RACE				
Black	1			1
White	48			48
Asian				
Other/Multi				
TOTAL	49			49

	Q1	Q2	Q3	Q4
INCOME				
Extremely Low	1			1
Low	35			35
Moderate	13			13
Non-Low/Moderate				
TOTAL	49			49

FINANTA

Micro-Enterprise Assistance

1301 N. 2nd St., Philadelphia, PA 19122

Contract #1920287-01

Citywide

FINANTA will foster the successful consolidation and expansion of existing micro-enterprises as a viable option for economic growth, by providing micro entrepreneurs with the knowledge and tools for developing their management skills and building credit through workshops and practical applications, establishing peer groups as a way to build assets and credit, and develop leadership, teamwork and networking.

Accomplishments:

Micro Enterprises	Q1	Q2	Q3	Q4	Total
RACE					
Black	8				8
White	10				10
Asian	1				1
Other/Multi	5				5
Total	24				24
INCOME					
Extremely Low					
Low	24				24
Moderate					
Non-Low/Moderate					
Total	24				24
JOBS					
Jobs created					
Jobs retained					
BUSINESSES					
New					
Existing	24				24

Tacony Community Development Corporation (TCDC)

Neighborhood Revitalization

4819 Longshore Ave., Philadelphia, PA 19135

Contract #: 2020118

Census Tracts: 319,320-321,323, 325-326, 330 and 381

Target Area: bounded by Torresdale Avenue from Cottman to Robbins Avenue.

To improve the quality of life, employment opportunities and entrepreneurial opportunities for low- and moderate-income individuals and low- and moderate-income neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, Tacony Community Development Corporation (TCDC) will assist the City of Philadelphia in the implementation of its Targeted Corridor Revitalization Management Program which is intended to help revitalize commercial corridors throughout the City. TCDC will undertake the following economic development activities designed to enhance economic opportunities and create a sustainable neighborhood as a clean, safe, attractive and welcoming place that will benefit, low- and moderate-income residents of the targeted neighborhood. These activities include community economic development programs designed to assist businesses.

Accomplishments:

Quarter I:

- Accomplishments: Will be reported next quarter

African Cultural Alliance of North America (ACANA)

Neighborhood Revitalization

5530 Chester Ave., Philadelphia, PA 19143

Contract #: 2020116

Council District 3, Census Tracts 65,66, 70, 71.1, 71.2, 73, and 74

Target Area: 5400-5700 blocks of Chester Avenue

The Commerce Department supports the activities of Business Improvement Districts (BIDs) and other organizations that provide community services such as street and sidewalk litter removal, public safety services and other public space maintenance activities so as to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low-, low- and moderate-income individuals and neighborhoods in Philadelphia. The principal goal of this program is to increase the delivery of additional public services to multiple low and moderate-income neighborhoods in order to enable businesses to provide needed goods, services and employment opportunities to residents.

At the foundation of any vital commercial corridor are clean streets, sidewalks and storefronts. Litter deters investment and creates the perception that an area is neglected and unsafe. When quality-of-life issues are not addressed, other economic development initiatives do little to attract businesses and consumers to a given commercial corridor.

Accomplishments:

Quarter I:

- Number of operational businesses: 600
- Number of microenterprises <5 employees: 20
- Business ownership by race/ethnicity: Asian 194, Black 298, Latino 64, White 44
- In August 2022 met with business owners and residents to discuss the SIP and Camera Security Program. All commercial corridors were represented by businesses and residents as well as the Woodland Avenue Business Association
- Conducted a consumer survey July 8-11 of 115 consumers and residents yielded that while many are happy with the corridor there is a lack of ethnic goods that were once in abundance before the pandemic. Many have considered others places to shop to be able to meet those needs. However, there is an overall satisfaction with the business mix and goods and services for these commercial corridors.
- Met with the police community liaison officer to discuss business owners registering cameras. They learned the process is variably simple and could be a real asset in addressing theft, crime etc.
- Supported five businesses in applying for business resources
 - Nas Cafe - WORC Loan
 - Chester Family Pizza- Community First Fund

- African Small Pot- Health & Safety - permit applications
- BI-Restaurant - Commerce In Store Forgivable Loan
- Nafisa's Kitchen - In Store Forgivable Loan
- Provides a list of businesses that would benefit from physical improvements:
 - African Small Pot 6133 Woodland Ave.
 - Ecowas African & American Cuisine 6421 Woodland Ave.
 - Sahara West African Restaurant 6528 Woodland Ave.
 - Le Mandingue 6620 Woodland Ave.
 - Four Seasons African Restaurant 6643 Woodland Ave.
 - Bintou African & American Restaurant 6515 Woodland Ave.
 - Rythmand& Brunch Restaurant 6517 Woodland Ave.
 - Nafisa's Kitchen 5629 Chester Ave.
 - Le Babou Restaurant 4519 Baltimore Ave.
 - Youma African Cuisine 4519 Baltimore Ave.
 - North African Ethiopian Food 229 S.45th St.
- Provides a list of businesses in need of upgrade exterior lights and camera installation
 - Moss Mart Grocery Store 5533 Chester Ave.
 - African Small Pot 6133 Woodland Ave.
 - Kamara African Grocery Store 6337 Woodland Ave.
 - Bi-Restaurant 6515 Woodland Ave.
 - Helping Hand International Shipping LLC
 - ECOWAS Restaurant 6421 Woodland Ave.
 - Metro PCS Communication 6117 Woodland Ave.
 - Laura's Nail Salon 6041 Woodland Ave.
 - Serenity Safe Haven 5521 Chester Ave.
 - Chester Family Pizza 5504 Chester Ave.
- See the lists above for the names and addresses of the businesses that received business support from ACANA. Missing from the list is Nas Cafe 5401 Chester Avenue. ACANA documents 20 businesses receiving support this quarter
- Provides the following vacant addresses; 4826-28 Woodland, 4900-4902 Woodland, 4904-4906 Woodland, 5001 Woodland, 5219 Woodland
- Working on a three phase development project: Africa Town. The project continues to develop its capital stack. They will hold a ground breaking before the end of the second quarter.
- In addition to providing support, ACANA works with businesses to be part of the Philly Southwest View Magazine. Businesses are able to promote their goods and services using this platform.

ACHIEVEability (ACHA)

Neighborhood Revitalization

35 N. 60th Street, Philadelphia, PA 19139

Contract #: 2020117-02

Council District 3, Census Tracts 83.01, 83.02, 84, 95, 96

The primary commercial area is 60th & Market Streets, on 60th from Arch St. to Spruce St. and on Market Street from 59th St. to 61st St

The Commerce Department supports the activities of Business Improvement Districts (BIDs) and other organizations that provide community services such as street and sidewalk litter removal, public safety services and other public space maintenance activities so as to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low-, low- and moderate-income individuals and neighborhoods in Philadelphia. The principal goal of this program is to increase the delivery of additional public services to multiple low and moderate-income neighborhoods in order to enable businesses to provide needed goods, services and employment opportunities to residents.

At the foundation of any vital commercial corridor are clean streets, sidewalks and storefronts. Litter deters investment and creates the perception that an area is neglected and unsafe. When quality-of-life issues are not addressed, other economic development initiatives do little to attract businesses and consumers to a given commercial corridor.

ACHIEVEability will provide technical assistance and business support services to business owners, connect them to service providers with specific expertise, and support microenterprises who could benefit from City and other grant and financial assistance programs, ACHIEVEability will undertake the following activities:

- A quarterly convening or “town hall” of businesses in the target area, Individual meetings between the commercial corridor manager and microenterprise owners;
- Identify 15 storefronts that would benefit from physical improvements; Identify locations in need of security improvements and upgrade at least 15 storefronts’ exterior lights and install at least 5 security cameras;
- Provide technical assistance and business advice to the owners of at least 15 microenterprise.

Accomplishments:

Quarter I:

- Accomplishments will be reported in the next quarter.

Lancaster Avenue 21st Century Business Association (LA21)

Micro-Enterprise Technical Assistance

3500 Lancaster Avenue, Philadelphia, PA 19139

Contract #: 2120234

Council District 3, Census Tracts 83.01, 83.02, 84, 95, 96

The primary commercial area is 60th and Market Streets, on 60th from Arch Street to Spruce Street and on Market Street from 59th Street to 61st Street.

The Commerce Department supports the activities of Business Improvement Districts (BIDs) and other organizations that provide community services such as street and sidewalk litter removal, public safety services and other public space maintenance activities so as to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low-, low- and moderate-income individuals and neighborhoods in Philadelphia. The principal goal of this program is to increase the delivery of additional public services to multiple low- and moderate-income neighborhoods in order to enable businesses to provide needed goods, services and employment opportunities to residents.

LA21 CDC shall provide technical assistance, advice, and business support services to at least 45 owners of micro-enterprises and persons developing micro-enterprises who are low- and moderate-income persons. LA21 CDC shall determine and document in each client's file that such persons have income eligibility as provided by the Income Certification Survey Form. Persons determined to be low- and moderate-income may be presumed to qualify as such for up to a three year period.

LA21 CDC shall provide expanded one-on-one assistance to microenterprises affected by the economic conditions resulting from the COVID-19 Pandemic. LA21 CDC will determine and document in each client's file that such a business has been affected by the COVID-19 pandemic.

LA21 shall provide technical assistance, advice, and business support services to at least forty five (45) owners of micro-enterprises and persons developing micro-enterprises who are low- and moderate-income persons.

Accomplishments:

ASSISTED	Q1	Q2	Q3	Q4
New Businesses	8			
Existing Businesses	40			
Total	48			

	Q1	Q2	Q3	Q4	Total
RACE					
Black	35				35
White	1				1
Asian	2				2
Other/Multi	10				10
TOTAL	48				48

	Q1	Q2	Q3	Q4	Total
INCOME					
Extremely Low	10				10
Low	30				30
Moderate	8				8
Non-Low/Moderate					
TOTAL	48				48

Score Philadelphia

Micro-Enterprise Technical Assistance

105 N. 22nd St., Philadelphia, PA 19103

Contract #1920222-01

City Wide

SCORE Philadelphia shall provide and complete technical assistance, advice, and business support services to at least 25 owners of micro-enterprises and persons developing micro-enterprises who are low- and moderate-income persons and that provide goods or services to low- and moderate-income residential neighborhoods. SCORE Philadelphia shall determine and document in each client's file that such persons have income eligibility as provided by the Income Certification Survey Form. Persons determined to be low and moderate-income may be presumed to qualify as such for up to a three-year period. SCORE Philadelphia shall maintain in each client's file and provide a record of all persons and businesses assisted, the type of assistance provided, and the location of the business.

Accomplishments:

ASSISTED	Q1	Q2	Q3	Q4
New Businesses				
Existing Businesses				
Total				

	Q1	Q2	Q3	Q4	Total
RACE					
Black					
White					
Asian					
Other/Multi					
TOTAL					

	Q1	Q2	Q3	Q4	Total
INCOME					
Extremely Low					
Low					
Moderate					
Non-Low/Moderate					
TOTAL					

Accomplishments will reported in the next quarter.

Germantown United Community Development Corp. (GUCDC)

Neighborhood Revitalization

5219 Germantown Ave., Philadelphia, PA. 19144

Contract #: 2020120

Council District 8, Census Tracts 238-239,241-242,244-245,246 and 252

In order to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and very low, low- and moderate-income neighborhoods, and recognizing the importance of Philadelphia’s small business sector in achieving the foregoing, GUCDC will assist the City in the implementation of its Targeted Corridor Management Program which is intended to help revitalize commercial corridors through the City. GUCDC will undertake the following economic development activities designed to enhance economic opportunities and create a sustainable neighborhood as a clean, safe, attractive and welcoming place that will benefit, low- and moderate-income residents of the targeted neighborhood. These activities include neighborhood revitalization programs designed to assist businesses, and community economic development. GUCDC areas shall incorporate the Germantown and Cheltenham commercial target area of Cheltenham Avenue between Morris and Baynton Streets, Germantown Avenue between Washington Lane and Berkley Streets, and the Maplewood Mall.

Accomplishments:

Quarter I:

- Accomplishments will be reported in the next quarter.

Urban League of Philadelphia

Micro-Enterprise Technical Assistance

121 S. Broad St., Philadelphia, PA 19103

Contract #1920234-01

City Wide

ULP shall provide technical assistance, advice, and business support services to at least 20 owners of micro-enterprises and persons developing micro-enterprises who are low- and low-moderate income persons.

Accomplishments:

	Q1	Q2	Q3	Q4	Total
NEW BUSINESSES ASSISTED					
EXISTING BUSINESSES ASSISTED					
	25				25

	Q1	Q2	Q3	Q4	Total
RACE					
Black	25				25
White					
Asian					
Other/Multi					
TOTAL	25				25

	Q1	Q2	Q3	Q4	Total
INCOME					
Extremely Low					
Low	25				25
Moderate					
Non-Low/Moderate					
TOTAL	25				25

J T Goldstein

Neighborhood Revitalization

1800 JFK Blvd, Suite 300

Philadelphia, PA 19103

Contract #1920296

City Wide

J T Goldstein will lead a group of consultants to deliver dedicated financial resources to a diversified group of 24 small businesses within a targeted corridor. The financial resources must result in three primary objectives:

- Improving the operating results of each small business.
- Contribute to the tax and employment base of the City.
- Being in a position to complete and be awarded applications under various Commerce Programs.

Accordingly, J T Goldstein will assist with the evaluation, project management, strategic thought, and implementation of the various strategies to achieve the aforementioned objectives.

Accomplishments:

Quarters I

- Accomplishments will be reported in the next quarter.

KMM Tax and Accounting

Technical Assistance

700 E Township Line Rd, Havertown, PA 19083

Contract #2120738

City Wide

Kafi Hakim DBA KMM Accounting shall provide and complete technical assistance, advice and business support services to at least 60 owners of micro-enterprises and/or persons developing micro-enterprises who are low to low-moderate income individuals.

Accomplishments:

Quarters 3-4:

	Q1	Q2	Q3	Q4	Total
EXISTING BUSINESSES ASSISTED					
	3				3

	Q1	Q2	Q3	Q4	Total
RACE					
Black	3				3
White					
Asian					
Other/Multi					
TOTAL	3				3

	Q1	Q2	Q3	Q4	Total
INCOME					
Extremely Low	1				1
Low					
Moderate	2				2
Non-Low/Moderate					
TOTAL	3				3

Section 3:



Affirmative Action and Equal Employment Opportunities

Affirmative Action and Equal Employment Opportunities

Production Programs: First Quarter Summary Report for Sub-Contractors

	Philadelphia	Non-Philadelphia	Total
MBE Sub-Contractors	11	8	19
MBE Contracts	19	9	28
Total MBE Dollars	\$1,659,081	\$2,038,761	\$3,697,842
% of Total MBE Dollars	44.87%	55.13%	100%
WBE Sub-Contractors	5	12	17
WBE Contracts	7	15	22
Total WBE Dollars	\$119,292	\$1,691,943	\$1,811,235
% of Total WBE Dollars	6.59%	93.41%	100%
NP Non M/WBE Sub-Contractors	27	55	82
NP Non M/WBE Contracts	38	90	128
Total NP Non M/WBE Dollars	\$2,041,836	\$15,969,597	\$18,011,433
% of Total NP Non M/WBE Dollars	11.34%	88.66%	100%
Total Sub-Contractors	43	75	118
Total Contracts	64	114	178
Total Dollars	\$3,820,209	\$19,700,301	\$23,520,510
% of Total Dollars	16.24%	83.76%	100.00%
Total Dollars M/WBE	\$1,778,373	\$3,730,704	\$5,509,077
% of Total Dollars = M/WBE	7.56%	15.86%	23.42%

2nd Council District Production Programs

Project: Mamie Nichols Townhomes, 1324-32 S. Capitol St., Philadelphia, PA 19146

General Contractor
 Simiano Construction, 2001 Clearfield St., Philadelphia, PA 19132

Sub-Contractors	Contract Amount	Certification	Project/Program Description
A & R Ironworks, 21 Nealy Blvd., Suite 2101, Trainer, PA 19061	\$8,177	NP-NonMBE/WBE	PRA
American Sitework LLC, 1702 Industrial Highway, Cinnaminson, NJ 08077	\$12,203	NP-NonMBE/WBE	PRA
American Floors Systems, 707 Moore Station Industrial Park, Prospect Park, PA 19076	\$9,149	NP-NonMBE/WBE	PRA
Athena Contracting, Inc., 2825 South Warnock St., Philadelphia, PA 19148	\$6,859	WBE	PRA
Cameron & Associates 8 Hagen Construction, Inc., 2929 Arch St., Suite 1700, Philadelphia, PA 19104	\$3,454	MBE	PRA
Choice Coating, 201 Welsford Road, Fairless Hills, PA 19030	\$45,000	NP-NonMBE/WBE	PRA
City Cleaning, 2318 Aramingo Ave., Philadelphia, PA 19125	\$8,100	WBE	PRA
Clearwater Concrete & Masonry, 3305-07 Frankford Ave., Philadelphia, PA 19134	\$47,925	LBE	PRA
Diamond Tools, 2800 Grays Ferry Ave., Philadelphia, PA 19146	\$16,667	LBE	PRA
DWD Mech. Contractors, 1005 Kedron Ave., Morton, PA 19070	\$71,865	NP-NonMBE/WBE	PRA
Foss & Company, 1813 South Delsea Drive, Vineland, NJ 08360	\$15,636	NP-NonMBE/WBE	PRA
Garaventa Lift Company, 403 Elmwood Ave., Sharon Hill, PA 19079	\$25,740	NP-NonMBE/WBE	PRA
GTC Ceramic Tile, LLC, 1817 Shallcross Ave., Folcroft, PA 19032	\$13,246	NP-NonMBE/WBE	PRA
Guthrie Glass & Mirror, Inc., 1402 Doughy Road, Egg Harbor Township, NJ 08234	\$5,738	NP-WBE	PRA
Hilti, Inc., 3001 Grays Ferry Ave., Philadelphia, PA 19146	\$883	LBE	PRA
IJB Electrical Contractor LLC, 227 Market St., Suite C, Camden, NJ 08102	\$101,724	NP-MBE	PRA
Markell Construction, 6246 N. Woodstock St., Philadelphia, PA 19138	\$130,606	MBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
MK Fire Protection & Supply, LLC, 1001 Lower Landing Road, Blackwood, NJ 08012	\$10,125	NP-NonMBE/WBE	PRA
National Construction Rentals, 6401 Passyunk Ave., Philadelphia, PA 19153	\$798	LBE	PRA
Nico Landscaping, 9947 Global Road, Philadelphia, PA 19115	\$19,800	WBE	PRA
Our Community Staffing, Inc., 234 S. 60th St., Ste. 130, Philadelphia, PA 19139	\$21,485	MBE	PRA
Palomino Roofing, 3700 Haverford Ave., Philadelphia, PA 19104	\$24,894	LBE	PRA
Tague Lumber, Inc., 560 East High St., Philadelphia, PA 19144	\$77,857	LBE	PRA
V-63 Corporation, 1126 Griffith Place, Philadelphia, PA 19111	\$29,250	MBE	PRA

Summary for 2nd District (24 detail records) \$707,181

3rd Council District Production Programs

Project: Gaudenzia West Mill Place, 920, 924-936 N. 51 St., Philadelphia, PA 19131

General Contractor

TN Ward, 129 Coulter Ave., P.O. Box 191, Ardmore, PA 19003

Sub-Contractors	Contract Amount	Certification	Project/Program Description
2A Mechanical, Inc., 622 Cooper St., Camden, NJ 08102	\$130,002	NP-MBE	PRA
A.L. Cirineo, 5 Groce Ave., Glenolden, PA 19036	\$285,654	NP-NonMBE/WBE	PRA
Armor Masonry Restoration, 96 Monroe St., Bristol, PA 19007	\$675	NP-WBE	PRA
CAM Site Services, 970 Washington Ave., Croydon, PA 19021	\$141,874	NP-WBE	PRA
Game Time, Inc., Marturano Recreation Company, Spring Lake, NJ 07762	\$40,061	NP-NonMBE/WBE	PRA
KJMK Construction, 462 B. Old Forge Road, Media, PA 19063	\$580,236	NP-NonMBE/WBE	PRA
Set-Rite Corporation, P.O. Box 988, Levittown, PA 19058	\$5,850	NP-NonMBE/WBE	PRA
Tedco Insulation, 610 E. Cypress St., Kennett Square, PA 19348	\$3,115	NP-NonMBE/WBE	PRA
Thomas Building Group, Inc., 35 Albe Drive, Newark, DE 19702	\$13,467	NP-WBE	PRA

Project: Parkside Neighborhood Preservation, 1237, 1239, 1241, 1243 Belmont Ave.; 4104 Parkside Ave., 1237-43 Belmont Ave., 4201 Girard Ave., Philadelphia, PA

General Contractor

Columbus Property Management, 2042 Arch St., Philadelphia, PA 19103

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Air Union Mechanical, 5239 Pennway St., Philadelphia, PA 19124	\$52,075	LBE	PRA
Art Abraham, 214 W. Ashdale St., Philadelphia, PA 19120	\$1,400	LBE	PRA
Buttonwood Company, Inc., PO Box 500, Eaglesville, PA 19408	\$89,780	NP-WBE	PRA
Father & Son Construction II, Inc., 1213 Alcott St., Philadelphia, PA 19149	\$90,373	MBE	PRA
Gerhards Appliances, 290 Keswick Ave., Glenside, PA 19038	\$25,331	NP-NonMBE/WBE	PRA
Goodwin Brothers, 100 Naamans Road, Suite 5F, Claymont, DE 19703	\$4,860	NP-NonMBE/WBE	PRA
J&S Cleaning Services, 1700 Market St., Philadelphia, PA 19103	\$13,500	LBE	PRA
Kitchen & Bath Wholesalers, 1801 N. American St., Philadelphia, PA 19122	\$72,605	LBE	PRA
Pierce Phelps, 516 E. Township Line Rd, Blue Bell, PA 19422	\$23,113	NP-NonMBE/WBE	PRA
Rainbow Electric, 2227 N. 8th St., Philadelphia, PA 19133	\$116,739	MBE	PRA
Saxon Restoration, 144 East 7th Ave., Conshohocken, PA 19428	\$34,550	NP-NonMBE/WBE	PRA
Trama Roofing, 6604 Haverford Ave., Philadelphia, PA 19151	\$35,796	WBE	PRA

Summary for 3rd District (21 detail records) \$1,761,056

4th Council District Production Programs

Project: Monument Village, 4101 Edgley Ave., f/k/a 4300 Monument Rd., Philadelphia, PA 19131

General Contractor

Columbus Property Management, 2042 Arch St., Philadelphia, PA 19103

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Anyumba Contracting, 55 East Baltimore Ave., Clifton Heights, 19018p	\$123,640	NP-MBE	PRA
Bella Electric, 1807 N. Reese St., Philadelphia, PA 19122	\$70,000	MBE	PRA
Liberty Flooring, 411 Powhattan St., Essington, PA 19029	\$10,692	NP-NonMBE/WBE	PRA
Ms Signs, Inc, 280 North Midland Ave., Saddle Brook, NJ 07663	\$4,773	NP-MBE	PRA
Old Philadelphia Associates, 315 South Bolmar St., West Chester, PA 19380	\$14,220	NP-MBE	PRA
Simiano Construction Co., Inc., 2004 W. Clearfield St., Philadelphia, PA 19132	\$156,758	LBE	PRA

Summary for 4th District (6 detail records) \$380,083

5th Council District Production Programs

Project: 8th & Berks Senior Living, 1827-61 N. 8th St., 1818-42 N. Franklin St., Philadelphia, PA 19122

General Contractor

TN Ward, 129 Coulter Ave., P.O. Box 191, Ardmore, PA 19003

Sub-Contractors	Contract Amount	Certification	Project/Program Description
All Trades, 1730 Byberry Road, Unit 4, Bensalem, PA 19020	\$473,954	NP-MBE	PRA
Alpen High Performance, 355-A Centennial Parkway, Louisville, CO 80027	\$49,468	NP-NonMBE/WBE	PRA
American Sitework, LLC, 204 Helen Drive, Cinnaminson, NJ 08077	\$172,620	NP-NonMBE/WBE	PRA
BFS Group, PO Box 627, Wilmington, DE 19899	\$392,873	NP-NonMBE/WBE	PRA
Chell Construction Company, LLC, 2606 Dutch Mill Road, Newfield, NJ 08344	\$105,375	NP-NonMBE/WBE	PRA
Copeland Surveying, Inc., 707 White Horse Pike, Absecon, NJ 08201	\$1,800	NP-NonMBE/WBE	PRA
EDA Contractors, Inc., 633 Dunksferry Road, Bensalem, PA 19020	\$92,149	NP-NonMBE/WBE	PRA
Hutchinson Cabinets, 244 Bark Bridge Road, Sewell, NJ 08080	\$1,926	NP-WBE	PRA
KJMK Construction, 462 B. Old Forge Road, Media, PA 19063	\$721,094	NP-NonMBE/WBE	PRA
Madden Electric Associate, 520 West Cobbs Creek Parkway PO Box 10, Yeadon, PA 19050	\$490,549	NP-NonMBE/WBE	PRA
Midatlantic Supply, (sub of American Sitework), Churchville, MD 21028	\$2,152	NP-WBE	PRA
PBA Construction, 4999 Grays Ave., Philadelphia, PA 19143	\$6,840	WBE	PRA
Rodriguez Construction, (sub to EDA), Bensalem, PA 19020	\$35,628	NP-MBE	PRA
Unified Door and Hardware, 1650 Suckle Highway, Pennsauken Township, NJ 08110	\$22,499	NP-NonMBE/WBE	PRA
Urban Engineers, 530 Walnut St., Philadelphia, PA 19104	\$69,800	LBE	PRA
Webco, (sub to Madden Electric), Philadelphia, PA 19145	\$19,226	MBE	PRA

Project: Sharswood Phase I, 2000-2006 Seybert St., Philadelphia, PA 19121

General Contractor

Dale Construction, 70 Limekiln Pike, Glenside, PA 19038

Sub-Contractors	Contract Amount	Certification	Project/Program Description
The Paraphet Group, 5411 Saul St., Philadelphia, PA 19124	\$16,976	LBE	PRA
Kitchen & Bath Wholesalers, 1801 N. American St., Philadelphia, PA 19122	\$150,000	LBE	PRA
DWD Mech. Contractors, 1005 Kedron Ave., Morton, PA 19070	\$269,685	NP-NonMBE/WBE	PRA

Project: Sharswood Phase II, 2501-03 Jefferson St., 2401-55, 2408-44 Stewart St., 1431-33 N. 25th St., 2400, 2408, 2409, 2446 Sharswood St., 2400, 2401-29, 2406-14, 2422-32, 2433-35 Harlan St., 2401, 2411, 2415 Master St., Philadelphia, PA 19121

General Contractor

Domus, Inc., 346 W. Walnut Lane, Philadelphia, PA 19144

Sub-Contractors	Contract Amount	Certification	Project/Program Description
American Sitework LLC, 1702 Industrial Highway, Cinnaminson, NJ 08077	\$898,674	NP-NonMBE/WBE	PRA
BBJ Mechanical, 217 Whitestone Drive, Kennett Square, PA 19348	\$172,800	NP-NonMBE/WBE	PRA
Burns Container Company, 4425 Rising Sun Ave., Philadelphia, PA 19140	\$10,779	LBE	PRA
Cameron & Associates Hagen Construction, Inc., 2929 Arch St., Suite 1700, Philadelphia, PA 19104	\$9,084	MBE	PRA
Clearwater Concrete & Masonry, 3305-07 Frankford Ave., Philadelphia, PA 19134	\$224,613	LBE	PRA
Diamond Tools, 2800 Grays Ferry Ave., Philadelphia, PA 19146	\$41,563	LBE	PRA
Direct Air, 2431 Reed St., Philadelphia, PA 19146	\$71,505	LBE	PRA
KJMK Construction, 462 B. old Forge Road, Media, PA 19063	\$200,613	NP-NonMBE/WBE	PRA
Markell Construction, 6246 N. Woodstock St., Philadelphia, PA 19138	\$344,498	MBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
MK Fire Protection & Supply, LLC, 1001 Lower Landing Road, Blackwood, NJ 08012	\$102,960	NP-NonMBE/WBE	PRA
Our Community Staffing, Inc., 234 S. 60th St., Ste. 130, Philadelphia, PA 19139	\$54,902	MBE	PRA
R & N Extension, LLC, 3617 Genesee Drive, Philadelphia, PA 19153	\$213,841	LBE	PRA
Sherwin Williams, 827 Spring Garden St., Philadelphia, PA 19123	\$175	LBE	PRA
Tague Lumber, 325 Media Station Road, Yeadon, PA 19063	\$11,345	LBE	PRA
Townes Mechanical, 2800 Limekiln Pike, Glenside, PA 19038	\$35,000	NP-NonMBE/WBE	PRA
USA Environmental Services, Inc., 8436 Enterprise Ave., Philadelphia, PA 19153	\$122,040	LBE	PRA

Summary for 5th District (35 detail records) \$5,609,006

7th Council District Production Programs

Project: Carl Mackley Apartments Preservation, 1401 E. Bristol St., Philadelphia, PA 19124

General Contractor
 Domus, Inc., 346 W. Walnut Lane, Philadelphia, PA 19144

Sub-Contractors	Contract Amount	Certification	Project/Program Description
ABC Supply Co., Inc., 1850 E. Sedgely Road, Philadelphia, PA 19124	\$15,057	LBE	PRA
American Interior Construction & Blinds, 360 Winding Way, Newtown Square, PA 19073	\$301,265	NP-NonMBE/WBE	PRA
BBJ Mechanical, 217 Whitestone Drive, Kennett Square, PA 19348	\$121,622	NP-NonMBE/WBE	PRA
Burns Company, 4300 Rising Sun Ave, Philadelphia, PA 19140	\$39,554	LBE	PRA
CAD Electric, Inc., 1021 Saville Ave., Eddystone, PA 19022	\$1,670	NP-NonMBE/WBE	PRA
City Cleaning, 2318 Aramingo Ave., Philadelphia, PA 19125	\$5,554	WBE	PRA
Culbertson Restoration, 3110 Concord Road, Aston, PA 19014	\$537,179	NP-NonMBE/WBE	PRA
Diamond Tools, 2800 Grays Ferry Ave., Philadelphia, PA 19146	\$12,384	LBE	PRA
Economy, 5708 Musgrave St, Philadelphia, PA 19144	\$255	LBE	PRA
Elite Painting, 363 Swanage Drive, Broomall, PA 19008	\$116,100	NP-NonMBE/WBE	PRA
Freedom Glass & Metal, 4 White Horse Pike, Clementon, NJ 08021	\$126,917	NP-WBE	PRA
Jack Pears & Associates, 603 Heron Drive, Swedesbor, NJ 08085	\$85,485	NP-MBE	PRA
Markell Construction, Inc., (Sub to Ferguson), Philadelphia, PA 19138	\$16,926	MBE	PRA
MK Fire Protection & Supply, LLC, 1001 Lower Landing Road, Blackwood, NJ 08012	\$4,153	NP-NonMBE/WBE	PRA
National Construction Rentals, 6401 Passyunk Ave., Philadelphia, PA 19153	\$1,117	LBE	PRA
Nico Landscaping, 9947 Global Road, Philadelphia, PA 19115	\$36,343	WBE	PRA
Our Community Staffing, Inc., 234 S. 60th St., Ste. 130, Philadelphia, PA 19139	\$100,874	MBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Premier Door Frame Hardware, 250 Byberry Road, Philadelphia, PA 19116	\$268	LBE	PRA
R.P. Concrete Inc., 2163 Winthrop Road, Huntington Valley, PA 19006	\$52,000	NP-NonMBE/WBE	PRA
Smith Flooring, 903 Townsend St., Chester, PA 19013	\$22,699	NP-WBE	PRA
Tague Lumber, Inc., 560 East High St., Philadelphia, PA 19144	\$2,283	LBE	PRA
Total Comfort Solutions Inc., 10071 Sandmeyer Lane, Philadelphia, PA 19116	\$485,826	NP-NonMBE/WBE	PRA
Townes Mechanical, 2800 Limekiln Pike, Glenside, PA 19038	\$60,637	NP-NonMBE/WBE	PRA

Project: Frankford House, 1611-41 Ruan St., Philadelphia, PA 19124

General Contractor

Domus, Inc., 346 W. Walnut Lane, Philadelphia, PA 19144

Sub-Contractors	Contract Amount	Certification	Project/Program Description
A & R Ironworks, 21 Nealy Blvd., Suite 2101, Trainer, PA 19061	\$721,320	NP-NonMBE/WBE	PRA
BBJ Mechanical, 217 Whitestone Drive, Kennett Square, PA 19348	\$119,700	NP-NonMBE/WBE	PRA
Brightline Construction Company, 550 State Road, Bensalem, PA 19020	\$383,721	NP-NonMBE/WBE	PRA
Burns Container Company, 4425 Rising Sun Ave., Philadelphia, PA 19140	\$5,367	LBE	PRA
Cameron & Associates Hagen Construction, Inc., 2929 Arch St., Suite 1700, Philadelphia, PA 19104	\$691	MBE	PRA
Diamond Tools, 2800 Grays Ferry Ave., Philadelphia, PA 19146	\$4,608	LBE	PRA
George Kempf, 5800 Lindbergh Blvd., Philadelphia, PA 19143	\$1,428	LBE	PRA
Giles J. Cannon, 600 Pusy Ave., Collingdale, PA 19023	\$310,325	NP-NonMBE/WBE	PRA
KJMK Construction, Inc., 3100 Mount Road, Aston, PA 19014	\$105,018	NP-NonMBE/WBE	PRA
Otis Elevator Company, 30 Twosome Drive, Suite 4, Moorestown, NJ 08057	\$33,764	NP-NonMBE/WBE	PRA
Our Community Staffing, Inc., 234 S. 60th St., Ste. 130, Philadelphia, PA 19139	\$8,630	MBE	PRA
Rue Electric, 317 Dickinson St., Philadelphia, PA 19147	\$36,900	LBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Steven Kempf Building Materials, 2035 Richmond St., Philadelphia, PA 19125	\$2,965	LBE	PRA
Tague Lumber, 325 Media Station Road, Yeadon, PA 19063	\$2,224	LBE	PRA
Towne & Country Roofing, 2136 Virginia Ave., Bensalem, PA 19020	\$2,700	NP-NonMBE/WBE	PRA

Project: Karen Donnally Iris Nydia Brown Preservation, 312-318, 315-325 Diamond St., 2742-70 Mascher St., Philadelphia, PA 19122

General Contractor

JBL Construction Services, 1647 The Fairway, Suite 141, Jenkintown, PA 19046

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Father & Son Construction II, Inc., 1213 Alcott St., Philadelphia, PA 19149	\$5,500	MBE	PRA

Project: Mill Redevelopment A & Indiana, 118-60 E. Indiana Ave., Philadelphia, PA 19134

General Contractor

Clemens Construction Company, Inc., 1435 Walnut St., Philadelphia, PA 19102

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Advanta Cabinetworks, PO Box 22854, New York, NY 10087	\$18,517	NP-NonMBE/WBE	PRA
Associated Specialty Contracting, 98 La Crue Ave., Glen Mills, PA 19342	\$15,104	NP-NonMBE/WBE	PRA
CDP, 221 Jersey Ave., Gloucester City, NJ 08030	\$115,633	NP-NonMBE/WBE	PRA
Clemens Construction Company, Inc., Capenttry Division, Philadelphia, PA 19102	\$397,806	LBE	PRA
Coastline Corporation, 414 West Delilah Road, Pleasantville, NJ 08232	\$366,680	NP-NonMBE/WBE	PRA
Construction Specialties, PO Box 380, New York, NY 10013	\$49,307	NP-NonMBE/WBE	PRA
DWD Mech. Contractors, 1005 Kedron Ave., Morton, PA 19070	\$1,299,028	NP-NonMBE/WBE	PRA
James Floor Covering, 2604 Durham Road, Bristol, PA 19007	\$328,400	NP-WBE	PRA
John J. Dougherty & Son, 18 Nearly Blvd., Trainer, PA 19061	\$486,604	NP-NonMBE/WBE	PRA
Liberty Flooring, 411 Powhattan St., Essington, PA 19029	\$115,289	LBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Material Distributors, 8 Cynwyd Ave., Bala Cynwyd, PA 19004	\$52,356	NP-NonMBE/WBE	PRA
Modernfold Styles Inc., 15 Empire Blvd., South Hackensack, NJ 07606	\$20,278	NP-NonMBE/WBE	PRA
Nagel Lavin Inc., 6198 Butler Pike, Suite#700, Blue Bell, PA 19422	\$157,928	NP-NonMBE/WBE	PRA
Oneida Fire Protection Inc., 421 N. 7th St., Philadelphia, PA 19123	\$47,127	MBE	PRA
Phoenix Contractors, Inc., 115 West State St., Media, PA 19063	\$185,000	NP-NonMBE/WBE	PRA
Shelly's Supply Company, 3110 Old State Road, Telford, PA 18969	\$289,914	NP-NonMBE/WBE	PRA
Tedco Insulation, 610 E. Cypress St., Kennett Square, PA 19348	\$13,140	NP-NonMBE/WBE	PRA
Town & Country Roofing & Siding, 4775 Lerch Road, Bensalem, PA 19020	\$172,800	NP-NonMBE/WBE	PRA
Townes Mechanical, 2800 Limekiln Pike, Glenside, PA 19038	\$414,000	NP-NonMBE/WBE	PRA
Unified Door and Hardware, 1650 Suckle Highway, Pennsauken Township, NJ 08110	\$166,747	NP-NonMBE/WBE	PRA
Watts, 1704 Bustleton Pike, Feasterville, PA 19053	\$815,668	NP-NonMBE/WBE	PRA
Weather Seal Services, PO Box 111, Eagle, PA 19480	\$26,540	NP-NonMBE/WBE	PRA

Project: School of Nursing, 115 East Huntingdon St., Philadelphia, PA 19125

General Contractor

TN Ward, 129 Coulter Ave., P.O. Box 191, Ardmore, PA 19003

Sub-Contractors	Contract Amount	Certification	Project/Program Description
A.L. Cirineo, 5 Groce Ave., Glenolden, PA 19036	\$57,735	NP-NonMBE/WBE	PRA
All Trades, 1730 Byberry Road, Unit 4, Bensalem, PA 19020	\$1,069,335	NP-MBE	PRA
American National Insulation, 115 North Gold Drive, Robbinsville, NJ 08691	\$67,970	NP-NonMBE/WBE	PRA
Armor Masonry Restoration, 96 Monroe St., Bristol, PA 19007	\$187,664	NP-WBE	PRA
Belcher Roofing Corporation, 11 Commerce Drive, Montgomeryville, PA 18936	\$5,729	NP-NonMBE/WBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Chell Construction Company, LLC, 2606 Dutch Mill Road, Newfield, NJ 08344	\$214,369	NP-NonMBE/WBE	PRA
Chutes International, 33 Industrial Park Drive, Waldorf, MD 20602	\$5,097	NP-NonMBE/WBE	PRA
DVR Contractors, 240 Conestoga Road, Wayne, PA 19087	\$62,318	NP-NonMBE/WBE	PRA
Guthrie Glass & Mirror, Inc., 1402 Doughy Road, Egg Harbor Township, NJ 08234	\$4,001	NP-WBE	PRA
Harring Fire Protection, 1433 Mays Landing Road, Folsom, NJ 08037	\$93,327	NP-WBE	PRA
Hutchinson Cabinets, 244 Bark Bridge Road, Sewell, NJ 08080	\$1,928	NP-WBE	PRA
Joule Electric Inc., 3531 High Gate Ave., Chalfont, PA 18914	\$671,395	NP-WBE	PRA
Lenick Construction Company, 1994 York Road, Jamison, PA 18929	\$390,666	NP-NonMBE/WBE	PRA
Pella Window & Door Showroom of Pottstown, 108 Brooke Road, Pottstown, PA 19464	\$73,493	NP-NonMBE/WBE	PRA
R.P. Concrete Inc., 2163 Winthrop Road, Huntington Valley, PA 19006	\$23,212	NP-NonMBE/WBE	PRA
Southern New Jersey Steel, 2591 North East Blvd., Vineland, NJ 08344	\$82,334	NP-NonMBE/WBE	PRA
Tedco Insulation, 610 E. Cypress St., Kennett Square, PA 19348	\$26,950	NP-NonMBE/WBE	PRA
Unified Door and Hardware, 1650 Suckle Highway, Pennsauken Township, NJ 08110	\$144,104	NP-NonMBE/WBE	PRA

Summary for 7th District (79 detail records) \$12,626,522

8th Council District Production Programs

Project: Allegheny West Plaza, 2221-2231 West Venango St., Philadelphia, PA 19140

General Contractor

Daniel J. Keating Company, 134 N. Narberth Ave., Narberth, PA 19072

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Crescent Iron Works, 4901 Grays Ferry Ave., Philadelphia, PA 19143	\$6,332	LBE	PRA
Fire Tech Automatic Sprinkler, Inc., 121 Blackwood Barnboro Road, Sewell, NJ 08080	\$44,110	NP-NonMBE/WBE	PRA
GC Zarnas & Co., Inc., 850 Jennings St., Bethlehem, PA 18017	\$35,400	NP-NonMBE/WBE	PRA
HWE Mechanical, LLC, 3751 Island Ave., Philadelphia, PA 19153	\$315,200	MBE	PRA
Jeffrey M. Long Electric, LLC, 1013 East Ashland Ave., Folcroft, PA 190032	\$407,440	NP-NonMBE/WBE	PRA
KJMK Construction, 462 B. old Forge Road, Media, PA 19063	\$571,162	NP-NonMBE/WBE	PRA
Meco Constructors, Inc., 160 Titus Ave., Warrington, PA 18976	\$124,122	NP-NonMBE/WBE	PRA
Michael J. Kiska Construction, 424 West Laurel Ave., Cheltenham, PA 19012	\$272,900	NP-NonMBE/WBE	PRA
Molly Construction Co., Inc, 160 Titus Ave., Warrington, PA 18976	\$73,498	NP-NonMBE/WBE	PRA
P-III, LLC, DBA P3 Plumbing and Mechanical, 5219 Germantown Ave., Philadelphia, PA 19144	\$274,516	MBE	PRA
Preferred Fire Protection, 4321 Miller Road, Wilmington, DE 19802	\$2,362	NP-NonMBE/WBE	PRA
Tedco Insulation, 610 E. Cypress St., Kennett Square, PA 19348	\$76,900	NP-NonMBE/WBE	PRA
Towne & Country Roofing, 2136 Virginia Ave., Bensalem, PA 19020	\$232,720	NP-NonMBE/WBE	PRA

Summary for 8th District (13 detail records) \$2,436,662

Total Production Programs (178 detail records) \$23,520,510

Affirmative Action and Equal Employment Opportunities

Preservation Programs: First Quarter Summary Report for Sub-Contractors

	Philadelphia	Non-Philadelphia	Total
MBE Sub-Contractors	4	1	5
MBE Contracts	12	1	13
Total MBE Dollars	\$64,263	\$5,447	\$69,710
% of Total MBE Dollars	92.19%	7.81%	100%
WBE Sub-Contractors	4	0	4
WBE Contracts	32	0	32
Total WBE Dollars	\$361,831	\$0	\$361,831
% of Total WBE Dollars	100.00%	0.00%	100%
NP Non M/WBE Sub-Contractors	30	16	46
NP Non M/WBE Contracts	74	21	95
Total NP Non M/WBE Dollars	\$755,191	\$144,656	\$899,847
% of Total NP Non M/WBE Dollars	83.92%	16.08%	100%
Total Sub-Contractors	38	17	55
Total Contracts	118	22	140
Total Dollars	\$1,181,285	\$150,103	\$1,331,388
% of Total Dollars	88.73%	11.27%	100.00%
Total Dollars M/WBE	\$426,094	\$5,447	\$431,541
% of Total Dollars = M/WBE	32.00%	0.41%	32.41%

Citywide Preservation Programs by Certification

Minority Business Enterprise (MBE)

Sub-Contractors	Contract Amount	Program	General Contractor
Black Star Supply, 503 N. 33rd St., Philadelphia, PA 19104	\$1,500	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123
Construction Mall, 1501 Washington Ave., Philadelphia, PA	\$1,119	BSRP	A.M. Electric, Inc., 3111 W. Morse St., Philadelphia, PA 19121
	\$9,517	BSRP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
	\$7,580	BSRP	DA. Virelli, 2207 S. Colorado St., Philadelphia, PA 19145
	\$1,500	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
	\$597	BSRP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
	D & L Supply, 2233-39 Germantown Ave., Philadelphia, PA 19133	\$7,500	AMP
\$2,400		BSRP	
\$75		AMP	Lopez & Lopez Construction, 3223 N. 7th St., Philadelphia, PA 19140
Donovan/Holder, 5619 N. Lawrence St., Philadelphia, PA 19120	\$27,100	BSRP	ADE Electric, 1983 72nd Ave., Philadelphia, PA 19138
	\$500	AMP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125
	\$4,875	BSRP	Lec-Tron Electric, 7332 Meadowlark Place, Philadelphia, PA 19153

Summary for MBE (12 detail records) \$64,263

Nonprofit Minority Business Enterprise (NP-MBE)

Sub-Contractors	Contract Amount	Program	General Contractor
Manna Supply, 3015 BlackSwift Road, East Norrington, PA 19403	\$5,447	BSRP	S. Murawski & Sons, 4412 N. American Ave., Philadelphia, PA 19140

Summary for NP-MBE (1 detail records) \$5,447

Women Business Enterprises (WBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Labov Plumbing & Heating Supply, Inc., 5000 Umbria St., Philadelphia, PA 19128-4351	\$116	BSRP	Burke Plumbing, 5598 Newtown Ave., Philadelphia, PA 19120
	\$20,000	BSRP	Daniels Contracting of Philadelphia, 5909 Torresdale Ave., Philadelphia, PA 19135
	\$9,867	BSRP	Ed Hughes, 2240 Cedar St., Philadelphia, PA 19125
	\$4,000	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123
	\$44,494	BSRP	Excel Plumbing, 7136 James St., Philadelphia, PA 19135
	\$3,133	BSRP	Grade A Plumbing, Inc., 1716 Costner Drive, Warrington, PA 18976
	\$980	BSRP	Guaranteed Plumbing, 900 Cottman Ave., Philadelphia, PA 19111
	\$155	BSRP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125
	\$4,750	BSRP	McGillian & Donnelly, 3818 Sharp St., Philadelphia, PA 19127
	\$4,700	AMP	
	\$33,741	BSRP	Mr. D's Plumbing, 6005 Rising Sun Ave., Philadelphia, PA 19111
	\$13,798	BSRP	S. Murawski & Sons, 4412 N. American Ave., Philadelphia, PA 19140
	\$6,246	BSRP	Tri-State, 4719 N. Front St., Philadelphia, PA 19150
Philadelphia Building Material, 820 S. 53rd St., Philadelphia, PA 19143	\$2,440	BSRP	Barrington Renovation & Repair, 5215 Sylvester St., Philadelphia, PA 19124
	\$3,973	AMP	Finsel Construction, 34 Goodrock Road, Levittown, PA 19057
	\$398	BSRP	Giampietro & Sons, 612 Rowland Ave., Cheltenham, PA 19012
	\$4,520	BSRP	Hamp Young, 920 Jackson St., Sharon Hill, PA 19079
	\$145	AMP	Lopez & Lopez Construction, 3223 N. 7th St., Philadelphia, PA 19140
	\$4,500	BSRP	RNV, 6060 Webster St., Philadelphia, PA 19143
	\$22,210	BSRP	W&W Contractors, 17130 South 56th St., Philadelphia, PA 19143

Women Business Enterprises (WBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Robinson Construction, 1415 South 2nd St., Philadelphia, PA 19143	\$23,590	BSRP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
	\$8,050	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
Stelwagon Roofing Supply, 10096 Sandmeyer Lane, Philadelphia, PA 19116	\$3,823	BSRP	Barrington Renovation & Repair, 5215 Sylvester St., Philadelphia, PA 19124
	\$48	BSRP	Clark Roofing, 1537 Roofing Co., Inc., Philadelphia, PA 19121
	\$6,900	BSRP	DA. Virelli, 2207 S. Colorado St., Philadelphia, PA 19145
	\$59,733	BSRP	DMS General Contractors, Inc., 2429 E. Huntingdon St., Philadelphia, PA 19125
	\$19,225	BSRP	Dooley Brothers Roofing Company, 2091 65th Ave., Philadelphia, PA 19138
	\$15,336	BSRP	Fonseca, 5131 N. 2nd St., Philadelphia, PA 19120
	\$70	BSRP	North American Roofers, 3644 Old York Road, Philadelphia, PA 19140
	\$923	BSRP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
	\$22,000	BSRP	S&L Roofing, 5701 Lebanon Ave., Philadelphia, PA 19131
	\$17,967	BSRP	Union Roofing, 12260 Townsend Road, Philadelphia, PA 19154

Summary for WBE (32 detail records) \$361,831

Local Business Enterprises (LBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
ABC Supply Co., Inc., 1850 E. Sedgely Road, Philadelphia, PA 19124	\$27,815	BSRP	DMS General Contractors, Inc., 2429 E. Huntingdon St., Philadelphia, PA 19125
	\$11,498	BSRP	North American Roofers, 3644 Old York Road, Philadelphia, PA 19140
Able Plumbing Supply, 6815 Germantown Ave., Philadelphia, PA 19119	\$3,165	BSRP	A Positive Response, 1804 Ashurst Road, Philadelphia, PA 19151
	\$1,919	BSRP	Best Choice, 2521 Orthodox St., Philadelphia, PA 19137
	\$583	BSRP	CPR Plumbing, 1338 Allison St., Philadelphia, PA 19131
	\$104	BSRP	Paragon, 8310 High School Road, Elkins Park, PA 19028
ADE Electric, 1983 72nd Ave., Philadelphia, PA 19138	\$1,100	AMP	Finsel Construction, 34 Goodrock Road, Levittown, PA 19057
Allied Building Supply, 4643 Lancaster Ave., Philadelphia, PA 19146	\$24,500	BSRP	DA. Virelli, 2207 S. Colorado St., Philadelphia, PA 19145
	\$65,000	BSRP	S&L Roofing, 5701 Lebanon Ave., Philadelphia, PA 19131
Anderson Drains, 7360 Garman St., Philadelphia, PA 19153-2009	\$817	BSRP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
ARI, 1625 Hylton Road, Pennsauken, NJ	\$27,157	BSRP	Whiting Services, 1690 Thayer Road, Blue Bell, PA 19422
	\$1,500	BSRP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125
Beacon Building Products, 3939 Whitaker St., Philadelphia, PA 19124	\$39,900	BSRP	Dooley Brothers Roofing Company, 2091 65th Ave., Philadelphia, PA 19138
	\$71,000	BSRP	Morris Roofing, 519 Brookfield Road, Drexel Hill, PA 19026
	\$10,021	BSRP	North American Roofers, 3 644 Old York Road, Philadelphia, PA 19140
Betz Plumbing & Heating Supplies, 2826 Frankford Ave., Philadelphia, PA 19134	\$20,000	AMP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125
	\$33,000	BSRP	

Local Business Enterprises (LBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Billows Electric Supply, 1813 Underwood Blvd., Delran, NJ 08075	\$55,500	BSRP	Bull Electric Services, Inc., 2105 74th Ave., Philadelphia, PA 19138
	\$17,080	BSRP	CGW Electric, 2213 W. Tioga St., Philadelphia, PA 19140
	\$11,119	BSRP	Donovan/Holder, 5619 N. Lawrence St., Philadelphia, PA 19120
	\$190	AMP	Finsel Construction, 34 Goodrock Road, Levittown, PA 19057
	\$37,579	BSRP	Tyree Strickland Electric, LLC, 205 W. Colonial St., Philadelphia, PA 19126
Burns Company, 4300 Rising Sun Ave, Philadelphia, PA 19140	\$163	AMP	Finsel Construction, 34 Goodrock Road, Levittown, PA 19057
C&R Building Supply, 1600 Washington Ave., Philadelphia, PA 19146	\$3,517	BSRP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
Darryl Fitts Plumbing, 369 Clivenden St., Philadelphia, PA 19119	\$4,300	BSRP	A Positive Response, 1804 Ashurst Road, Philadelphia, PA 19151
Ferguson Enterprise, Inc., 1 821 Washington Ave., Philadelphia, PA 19146	\$3,921	BSRP	Best Choice, 2521 Orthodox St., Philadelphia, PA 19137
Grove Supply, PO Box 3029, Warminster, PA 18974	\$80	BSRP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
	\$936	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
	\$10,072	BSRP	Guaranteed Plumbing, 900 Cottman Ave., Philadelphia, PA 19111
Home Depot, 1651 S. Columbus Blvd., Philadelphia, PA 19148	\$2,274	BSRP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
Home Depot, 2539 Castor Ave., Philadelphia, PA	\$4,606	BSRP	Barrington Renovation & Repair, 5215 Sylvester St., Philadelphia, PA 19124
	\$3,037	BSRP	Best Choice, 2521 Orthodox St., Philadelphia, PA 19137
	\$26,959	AMP	Lopez & Lopez Construction, 3223 N. 7th St., Philadelphia, PA 19140
	\$16,500	BSRP	Reid's Electrical Contracting & Controls, 823 Karlyn Lane, Collegeville, PA 19426

Local Business Enterprises (LBE)

Sub-Contractors	Contract Amount	Program	General Contractor
Home Depot, 4640 Roosevelt Blvd., Philadelphia, PA	\$33,500	BSRP	Daniels Contracting of Philadelphia, 5909 Torresdale Ave., Philadelphia, PA 19135
	\$1,259	BSRP	Giampietro & Sons, 612 Rowland Ave., Cheltenham, PA 19012
Home Depot, Tullytown, 19057	\$7,750	BSRP	Grade A Plumbing, Inc., 1716 Costner Drive, Warrington, PA 18976
John Anderson, PO BOX 16977, Philadelphia, PA 19153	\$600	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
Keystone Supply, 185 W. Wyoming Ave., Philadelphia, PA 19140	\$1,023	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123
LOEWS	\$6,989	BSRP	Barrington Renovation & Repair, 5215 Sylvester St., Philadelphia, PA 19124
Lowe's, 1500 N. 50th St., Philadelphia, PA 19131	\$13,823	BSRP	CPR Plumbing, 1338 Allison St., Philadelphia, PA 19131
Lowe's, Aramingo Ave., Philadelphia, PA 19124	\$18,000	BSRP	Daniels Contracting of Philadelphia, 5909 Torresdale Ave., Philadelphia, PA 19135
	\$18,620	AMP	Lopez & Lopez Construction, 3223 N. 7th St., Philadelphia, PA 19140
McCalls Plumbing, 4834 Old York Road, Philadelphia, PA 19141	\$3,825	AMP	Finsel Construction, 34 Goodrock Road, Levittown, PA 19057
Mensak & Son Sheet Metal, 5019 Knorr St., Philadelphia, PA 19135	\$2,802	BSRP	Fonseca, 5131 N. 2nd St., Philadelphia, PA 19120
N&N Supply Co, 5911 Ditman St., Philadelphia, PA 19135-4019	\$2,797	BSRP	Best Choice, 2521 Orthodox St., Philadelphia, PA 19137
	\$1,364	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
	\$261	BSRP	Paragon, 8310 High School Road, Elkins Park, PA 19028
Quality Supply, 3939 Whitaker Ave., Philadelphia, PA 19124	\$9,503	BSRP	DMS General Contractors, Inc., 2429 E. Huntingdon St., Philadelphia, PA 19125

Local Business Enterprises (LBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
R.E. Michel, 1030 Greenount Ave., Baltimore, MD 21202	\$8,407	BSRP	A.M.E. Mechanical, LLC, 1501 Washington Ave, Philadelphia, PA 19146
	\$2,139	BSRP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
	\$962	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
	\$156	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123
	\$500	AMP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125
	\$4,500	BSRP	
	\$13,484	BSRP	Luxury Heating & Cooling Inc., 560 People Plaza, #284, Newark, DE 19702
Rapid Excuvating, 11045 Bustleton Ave., Philadelphia, PA 19116	\$2,700	BSRP	A Positive Response, 1804 Ashurst Road, Philadelphia, PA 19151
Rising Sun Supply, 4450 Rising Sun Ave, Philadelphia, PA 19140	\$12	BSRP	Best Choice, 2521 Orthodox St., Philadelphia, PA 19137
	\$12,272	BSRP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
	\$2,365	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
	\$265	AMP	Finsel Construction, 34 Goodrock Road, Levittown, PA 19057
	\$1,529	BSRP	Guaranteed Plumbing, 900 Cottman Ave., Philadelphia, PA 19111
	\$3,000	AMP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125
	\$7,000	BSRP	
	\$151	BSRP	Paragon, 8310 High School Road, Elkins Park, PA 19028
Scaffolding Today, 4130 H St., Philadelphia, PA 19124	\$1,555	BSRP	Barrington Renovation & Repair, 5215 Sylvester St., Philadelphia, PA 19124
Sid Harvey's, 4244 Macalester St., Philadelphia, PA	\$2,957	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123

Local Business Enterprises (LBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
T. Kada & Sons, 3565 Kensington Ave, Philadelphia, PA 19134	\$2,800	BSRP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
	\$1,500	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
	\$13,950	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123
Tommy D's Home Improvement, 2600 E. Tioga St., Philadelphia, PA 19134	\$3,159	BSRP	Barrington Renovation & Repair, 5215 Sylvester St., Philadelphia, PA 19124
	\$917	BSRP	Giampietro & Sons, 612 Rowland Ave., Cheltenham, PA 19012
Weinstein Supply, 4612 Lancaster Ave., Philadelphia, PA 19131-5207	\$7,700	BSRP	CPR Plumbing, 1338 Allison St., Philadelphia, PA 19131
	\$2,183	BSRP	Guaranteed Plumbing, 900 Cottman Ave., Philadelphia, PA 19111

Summary for LBE (74 detail records) \$755,191

Nonprofit-Non Minority or Women Business Enterprise (NP-Non MBE/WBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Colonial Electric Supply Co., Inc., 201 W. Church Road, King of Prussia, PA 1744.35	\$25,400	BSRP	Reid's Electrical Contracting & Controls, 823 Karlyn Lane, Collegeville, PA 19426
Copperfield Chimney, 600 Sanders St., Scranton, PA 18505	\$4,167	BSRP	A.M.E. Mechanical, LLC, 1501 Washington Ave, Philadelphia, PA 19146
Denney Electric Supply, 61 Butler Ave, Ambler, PA 19002	\$7,783	BSRP	Donovan/Holder, 5619 N. Lawrence St., Philadelphia, PA 19120
DN Supply, 801 E, Baltimore Ave., Lansdowne, PA	\$273	BSRP	A.M.E. Mechanical, LLC, 1501 Washington Ave, Philadelphia, PA 19146
Floor & Décor, Swedesford Road, Devon, PA 19333	\$13	AMP	Finsel Construction, 34 Goodrock Road, Levittown, PA 19057
Hajoca Corporation, 4612 Lancaster Ave., Philadelphia, PA 19131	\$13,502	BSRP	A Positive Response, 1804 Ashurst Road, Philadelphia, PA 19151

Nonprofit-Non Minority or Women Business Enterprise (NP-Non MBE/WBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
HandiCare USA, Inc, 2201 Hangar Place, Allentown, PA 18109	\$18,460	AMP	Stair Tec, 501 Cambria Drive, Bensalem, PA 19020
HD Supply, 100 John Gait Way, Burlington, NJ 08016	\$575	BSRP	W&W Contractors, 17130 South 56th St., Philadelphia, PA 19143
Home Depot, 1336 Bristol Pike, Bensalem, PA 19020	\$3,376	AMP	Finsel Construction, 34 Goodrock Road, Levittown, PA 19057
Home Depot, 138 Sunset Blvd, New Castle, DE 19720	\$7,685	BSRP	CGW Electric, 2213 W. Tioga St., Philadelphia, PA 19140
Home Depot, 7690 Washington Lane, Wyncote, PA 19095	\$3,210	BSRP	A Positive Response, 1804 Ashurst Rd., Philadelphia, PA 19151
	\$262	BSRP	CPR Plumbing, 1338 Allison St., Philadelphia, PA 19131
Home Depot, Tullytown, 19057	\$143	BSRP	A Positive Response, 1804 Ashurst Rd., Philadelphia, PA 19151
J&G HVAC, LLC, 6217 Madison Court, Bensalem, PA 19020	\$8,775	BSRP	Paragon, 8310 High School Road, Elkins Park, PA 19028
Lowe's, Non- Philadelphia	\$1,372	BSRP	A Positive Response, 1804 Ashurst Rd., Philadelphia, PA 19151
Lowe's, 1400 E. Lincoln Highway, Langhorne, PA 19047	\$907	AMP	Finsel Construction, 34 Goodrock Road, Levittown, PA 19057
Penn State Electrical Mechanical Supply, 350 East Main St., Mountville, PA 17554	\$6,664	BSRP	Mr. D's Plumbing, 6005 Rising Sun Ave., Philadelphia, PA 19111
Southwest Vinyl, 6250 Baltimore Pike, Yeadon, PA 19050	\$1,467	BSRP	W&W Contractors, 17130 South 56th St., Philadelphia, PA 19143
Supplyhouse.com, 7 Sante Fe Way, Cranbury, NJ 08512	\$3,073	BSRP	A.M.E. Mechanical, LLC, 1501 Washington Ave, Philadelphia, PA 19146
U.S. SUPPLY, 51-59 Greenfield Ave., Ardmore, PA 19003	\$385	BSRP	A Positive Response, 1804 Ashurst Rd., Philadelphia, PA 19151
Universal Supply Co, 6250 Baltimore Ave., Yeadon, PA 19050	\$37,164	BSRP	DA. Virelli, 2207 S. Colorado St., Philadelphia, PA 19145

Summary for NP-Non MBE/WBE (21 detail records) \$144,656

Total Preservation Programs 140 detail records \$1,331,388

Section 4:



Quarterly Expenditures and Unliquidated Obligations

Quarterly Expenditures and Unliquidated Opportunities

Combined: CDBG, HOME, HOPWA, Section 108, HTF, HTF-NRF, FAF, Choice Neighborhoods Funding, Philadelphia Land Care Program, Other Funding (in thousands)				
	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing	\$0	\$0	\$800	\$4,350
B. Affordable Rental Housing	\$6,571	\$6,571	\$29,490	\$12,209
B. Affordable Rental Preservation	\$0	\$0	\$27,156	\$11,719
Total Affordable Housing Production	\$6,571	\$6,571	\$57,446	\$28,278
Housing Preservation				
A. Housing Counseling	\$1,555	\$1,555	\$1,945	\$5,935
6. Foreclosure & Vacancy Prevention Activities	\$0	\$0	\$0	\$0
B. Emergency Repair, Preservation & Weatherization				
1. Emergency Repair Hotline - Tier 1	\$9	\$9	\$731	\$37
3. Weatherization & BSRP-Tier 2	\$2,619	\$2,619	\$4,544	\$22,329
4. Targeted Housing Preservation Program	\$0	\$0	\$0	\$0
6. Energy Coordinating Agency	\$39	\$39	\$16	\$1,247
<i>Subtotal Emergency Repair, Preservation & Weatherization</i>	<i>\$2,667</i>	<i>\$2,667</i>	<i>\$5,291</i>	<i>\$23,613</i>
C. Home Equity Financing & Rehabilitation Assistance				
1. Homeownership Rehabilitation Program	\$0	\$0	\$0	\$14
Total Housing Preservation	\$4,222	\$4,222	\$7,236	\$29,562
D. Tenant and Homeowner Assistance				
1. Housing Counseling, Financial Literacy/Tangled Title	\$0	\$0	\$0	\$0
2. Shallow Rent Pilot Program	\$0	\$0	\$10,890	\$0
3. Emergency Rental Assistance	\$7,000	\$7,000	\$0	\$0
Total Tenant and Homeowner Assistance	\$7,000	\$7,000	\$10,890	\$0
E. Accelerator Fund				
1. Accelerator Fund	\$0	\$0	\$0	\$0
Total Accelerator Fund	\$0	\$0	\$0	\$0
Homeless and Special needs Housing	\$2,388	\$2,388	\$9,561	\$27,957
Employment and Training	\$0	\$0	\$78	\$300
Acquisition, Site Preparation and Community Improvements				
A. Acquisition/Condemnation	\$0	\$0	\$0	\$1,000
B. Management of Vacant Land	\$3,367	\$3,367	\$2,142	\$859
C. Site and Community Improvements	\$0	\$0	\$358	\$53
Total Acquisition, Site Preparation & Community Improvements	\$3,367	\$3,367	\$2,500	\$1,912
Coronavirus (COVID_19)	\$1,415	\$1,415	\$8,754	\$1,318
Community Economic Development	\$357	\$357	\$6,394	\$8,896
Community Planning and Capacity Building	\$437	\$437	\$703	\$1,989

Combined: CDBG, HOME, HOPWA, Section 108, HTF, HTF-NRF, FAF, Choice Neighborhoods Funding, Philadelphia Land Care Program, Other Funding (in thousands)

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Emergency Rental Assistance Program (ERA 2)	\$21,537	\$21,537	\$1,436	\$676
Choice Neighborhoods Grant Support				
Support Services	\$0	\$0	\$0	\$0
Critical Community Improvements	\$0	\$0	\$0	\$0
Philadelphia Housing Authority	\$0	\$0	\$0	\$0
Economic Development Planning Services	\$0	\$0	\$0	\$3
Total Choice Neighborhoods Grant Support	\$0	\$0	\$0	\$3
Section 108 Loan Principal & Interest Repayment	\$0	\$0	\$0	\$1,181
Annual Operating Costs				
A. Program Delivery				
1. DHCD	\$0	\$0	\$0	\$512
2. PHDC	\$93	\$93	\$1,865	\$18,136
3. PRA	\$0	\$0	\$0	\$1,133
4. Commerce	\$421	\$421	\$0	\$2,390
7. City Planning	\$97	\$97	\$0	\$353
9. L&I	\$235	\$235	\$0	\$624
<i>Subtotal Program Delivery</i>	<i>\$846</i>	<i>\$846</i>	<i>\$1,865</i>	<i>\$23,148</i>
B. General Administration				
1. DHCD	\$918	\$918	\$722	\$7,070
2. DPD	\$217	\$217	\$0	\$603
3. PHDC	\$40	\$40	\$2,425	\$6,789
4. PRA	\$0	\$0	\$0	\$19
5. Commerce	\$0	\$0	\$0	\$0
6. Law	\$48	\$48	\$0	\$294
7. City Planning	\$0	\$0	\$0	\$502
<i>Subtotal General Administration</i>	<i>\$1,223</i>	<i>\$1,223</i>	<i>\$3,147</i>	<i>\$15,277</i>
Total Annual Operating Costs	\$2,069	\$2,069	\$5,012	\$38,425
Reserve Appropriations	\$0	\$0	\$0	\$303
Prior Year - Reprogrammed	\$0	\$0	\$0	\$75
Grand Total Program Activities	\$27,826	\$49,363	\$110,010	\$140,875

CDBG Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
B. Affordable Rental Housing	2,731,029	2,731,029	4,792,090	0
C. Affordable Rental Preservation	0	0	5,984,711	577,500
Total Affordable Housing Production	2,731,029	2,731,029	10,776,801	577,500
Housing Preservation				
A. Housing Counseling	1,128,762	1,128,762	950,637	4,357,362
B. Emergency Repair, Preservation & Weatherization				
3. Weatherization & BSRP-Tier 2	2,058,423	2,058,423	410,817	22,328,427
8. Energy Coordinating Agency	39,497	39,497	16,462	1,247,484
<i>Subtotal Emergency Repair, Preservation & Weatherization</i>	2,097,920	2,097,920	427,279	23,575,911
Total Housing Preservation	3,226,682	3,226,682	1,377,916	27,933,273
Homeless and Special-Needs Housing				
	6,295	6,295	22,720	108,000
Employment and Training				
	0	0	78,118	300,000
Acquisition, Site Preparation and Community Improvements				
A. Acquisition/Condemnation	0	0	0	0
B. Management of Vacant Land	29,940	29,940	254,555	858,700
C. Site and Community Improvements	0	0	358,244	46,840
Total Acquisition, Site Preparation & Community Improvements	29,940	29,940	612,799	905,540
Coronavirus (COVID_19)				
	1,364,344	1,364,344	8,575,492	1,254,368
Community Economic Development				
	296,587	296,587	6,244,243	8,896,448
Community Planning and Capacity Building				
	421,364	421,364	613,675	1,819,306
Section 108 Loan Principal & Interest Repayment				
	70	70	0	1,181,156

CDBG Funding (contd.)

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Annual Operating Costs				
A. Program Delivery				
1. DHCD	0	0	0	512,000
2. PHDC	0	0	1,072,367	17,886,708
3. PRA	0	0	0	1,133,067
4. Commerce	421,116	421,116	0	2,389,741
7. City Planning	97,126	97,126	0	352,874
8. L&I	235,299	235,299	0	623,701
<i>Subtotal Program Delivery</i>	<i>753,541</i>	<i>753,541</i>	<i>1,072,367</i>	<i>22,898,091</i>
B. General Administration				
1. DHCD	915,725	915,725	281,685	4,039,981
2. PHDC	0	0	295,263	5,136,723
3. PRA	0	0	462	18,666
4. Commerce	0	0	2	0
5. Law	47,945	47,945	0	294,055
6. City Planning	0	0	0	502,000
<i>Subtotal General Administration</i>	<i>963,670</i>	<i>963,670</i>	<i>577,412</i>	<i>9,991,425</i>
Total Annual Operating Costs	1,717,211	1,717,211	1,649,779	32,889,516
Reserve Appropriations	0	0	0	303,199
Prior Year - Reprogrammed	0	0	0	74,909
Grand Total Program Activities	9,793,522	9,793,522	29,951,543	76,243,215

HOME Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing	\$0	\$0	\$0	\$840,000
B. Affordable Rental Housing	\$1,771,150	\$1,771,150	\$9,587,054	\$9,127,026
C. Affordable Rental Preservation	\$0	\$0	\$7,432,000	\$1,526,000
Total Affordable Housing Production	\$1,771,150	\$1,771,150	\$17,019,054	\$11,493,026
Homeless and Special Needs Housing	\$192,937	\$192,937	\$6,127,550	\$15,299,720
Annual Operating Costs				
B. General Administration				
1. DHCD	\$0	\$0	\$0	\$976,108
2. PHDC	\$39,765	\$39,765	\$998,056	\$910,001
3. PRA	\$0	\$0	\$0	\$0
Total Annual Operating Costs	\$39,765	\$39,765	\$998,056	\$1,886,109
Prior Year Reprogrammed	\$0	\$0	\$0	\$0
Grand Total Program Activities	\$2,003,852	\$2,003,852	\$24,144,660	\$28,678,855

HOPWA Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Homeless and Special Needs Housing	\$1,751,355	\$1,751,355	\$1,839,281	\$11,371,823
Coronavirus (COVID_19)	\$51,076	\$51,076	\$178,856	\$63,547
Annual Operating Costs				
B. General Administration				
1. DHCD	\$0	\$0	\$0	\$519,952
Total Annual Operating Costs	\$0	\$0	\$0	\$519,952
Grand Total Program Activities	\$1,802,431	\$1,802,431	\$2,018,137	\$11,955,322

Section 108 Loan Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing	\$0	\$0	\$0	\$1,570,597
B. Affordable Rental Housing	\$0	\$0	\$0	\$1,054,196
Total Affordable Housing Production	\$0	\$0	\$0	\$2,624,793
Housing Preservation				
C. Home Equity Financing & Rehabilitation Assistance				
1. Homeownership Rehabilitation Program	\$0	\$0	\$0	\$14,220
Total Housing Preservation	\$0	\$0	\$0	\$14,220
Homeless and Special Needs Housing				
	\$0	\$0	\$0	\$151,751
Acquisition, Site Preparation and Community Improvements				
A. Acquisition/Condemnation	\$0	\$0	\$0	\$1,000,000
Total Acquisition, Site Preparation & Community Improvements	\$0	\$0	\$0	\$1,000,000
Annual Operating Costs				
B. General Administration				
1. DHCD	\$0	\$0	\$0	\$0
Total Annual Operating Costs	\$0	\$0	\$0	\$0
Grand Total Program Activities	\$0	\$0	\$0	\$3,790,764

HTF Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing	\$0	\$0	\$800,000	\$1,939,698
B. Affordable Rental Housing	\$2,068,745	\$2,068,745	\$7,315,219	\$0
C. Affordable Rental Preservation	\$0	\$0	\$3,350,186	\$45,168
Total Affordable Housing Production	\$2,068,745	\$2,068,745	\$11,465,405	\$1,984,866
Housing Preservation				
A. Housing Counseling	\$15,072	\$15,072	\$519,567	\$19,724
B. Shallow Rent Pilot Program	\$0	\$0	\$3,890,000	\$0
C. Emergency Repair, Preservation & Weatherization				
1. Emergency Repair Hotline - Tier II	\$8,670	\$8,670	\$730,800	\$452
3. Weatherization & Basic Systems Repair Program	\$560,260	\$560,260	\$4,133,003	\$36,313
<i>Subtotal Emergency Repair, Preservation & Weatherization</i>	<i>\$568,930</i>	<i>\$568,930</i>	<i>\$4,863,803</i>	<i>\$36,765</i>
Total Housing Preservation	\$584,002	\$584,002	\$9,273,370	\$56,489
Homeless and Special Needs Housing	\$437,240	\$437,240	\$1,285,373	\$191,406
Capacity Building	\$0	\$0	\$25,000	\$62,852
Annual Operating Costs				
A. Program Delivery				
1. DHCD	\$0	\$0	\$0	\$0
2. PHDC	\$92,558	\$92,558	\$792,505	\$248,811
3. PRA	\$0	\$0	\$0	\$0
Total Annual Operating Costs	\$92,558	\$92,558	\$792,505	\$248,811
Grand Total Program Activities	\$3,182,545	\$3,182,545	\$22,841,653	\$2,544,424

HTF Funding-GF

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production and Preservation				
Affordable Homeownership Housing	\$0	\$0	\$0	\$0
Affordable Rental Housing	\$0	\$0	\$7,693,725	\$200,000
Affordable Rental Preservation Housing	\$0	\$0	\$10,388,622	\$9,570,045
Total Affordable Housing Production and Preservation	\$0	\$0	\$18,082,347	\$9,770,045
Tenant and Homeowner Assistance				
A. Housing Counseling, Financial Literacy/Tangled Title	\$283,699	\$283,699	\$231,782	\$1,470,991
B. Shallow Rent Pilot Program	\$0	\$0	\$7,000,000	\$0
C. Emergency Rental Assistance	\$7,000,000	\$7,000,000	\$0	\$0
Total Tenant and Homeowner Assistance	\$7,283,699	\$7,283,699	\$7,231,782	\$1,470,991
Homeless and Special Needs Housing	\$0	\$0	\$286,162	\$834,782
Accelerator Fund	\$0	\$0	\$0	\$0
Administration				
1. DHCD	\$2,085	\$2,085	\$439,935	\$1,962,827
2. DPD	\$217,114	\$217,114	\$0	\$603,235
3. PHDC	\$0	\$0	\$1,131,622	\$742,495
4. PRA	\$0	\$0	\$0	\$0
Total Administration	\$219,199	\$219,199	\$1,571,557	\$3,308,557
Grand Total Program Activities	\$7,502,898	\$7,502,898	\$27,171,848	\$15,384,375

Federal Adjustment Factor

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Housing Preservation				
B. Emergency Repair, Preservation & Weatherization				
3. Weatherization & Basic Systems Repair Program Tier 2 BSRP District 8 (11B Bond Funds)	\$0	\$0	\$0	\$100
Total Housing Preservation	\$0	\$0	\$0	\$100
Grand Total Program Activities	\$0	\$0	\$0	\$100

Philadelphia LandCare Program

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Acquisition. Site Preparation & Community Improvements				
Management of Vacant Land	\$6,147	\$6,147	\$150,891	\$32
Total Acquisition. Site Preparation & Community Improvements	\$6,147	\$6,147	\$150,891	\$32
Grand Total Program Activities	\$6,147	\$6,147	\$150,891	\$32

Emergency Rental Assistance Program (ERA2)

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Emergency Rental Assistance Program (ERA2)				
Emergency Rental Assistance Program (ERA2)	\$21,537,287	\$21,537,287	\$1,435,589	\$675,750
Total Emergency Rental Assistance Program (ERA2)	\$21,537,287	\$21,537,287	\$1,435,589	\$675,750
Grand Total Program Activities	\$21,537,287	\$21,537,287	\$1,435,589	\$675,750

Other Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing	\$0	\$0	\$0	\$0
B. Affordable Rental Housing	\$0	\$0	\$101,709	\$1,828,222
Total Affordable Housing Production	\$0	\$0	\$101,709	\$1,828,222
Housing Preservation				
A. Housing Counseling	\$127,371	\$127,371	\$242,894	\$86,701
B. Emergency Repair, Preservation & Weatherization				
8. Energy Coordinating Agency	\$0	\$0	\$0	\$0
<i>Subtotal Emergency Repair, Preservation & Weatherization</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Total Housing Preservation	\$127,371	\$127,371	\$242,894	\$86,701
Acquisition, Site Preparation and Community Improvements				
A. Acquisition/Condemnation	\$0	\$0	\$0	\$0
B. Management of Vacant Land	\$3,331,047	\$3,331,047	\$1,736,106	\$1
C. Site and Community Improvements	\$0	\$0	\$0	\$6,162
Total Acquisition, Site Preparation & Community Improvements	\$3,331,047	\$3,331,047	\$1,736,106	\$6,163
Community Economic Development				
	\$60,000	\$60,000	\$150,000	\$0
Community Planning and Capacity Building				
	\$15,251	\$15,251	\$64,279	\$107,000
Choice Neighborhoods Grant Support				
A. Philadelphia Housing Authority	\$0	\$49,148	\$3	\$3
B. Technical Assistance	\$0	\$0	\$0	\$0
C. Economic Development Planning Services	\$0	\$0	\$0	\$3,010
Total Choice Neighborhoods Grant Support	\$0	\$0	\$0	\$3,013
Annual Operating Costs				
A. Program Delivery				
1.PHDC	\$0	\$0	\$0	\$0
B. General Administration				
1.DHCD	\$0	\$0	\$0	\$91,003
Total Annual Operating Costs	\$0	\$0	\$100,000	\$91,003
Grand Total Program Activities	\$3,533,669	\$3,533,669	\$2,294,988	\$2,122,102

