

Table 1: Wage Tax by Industry - July - December

City of Philadelphia Revenue Department

NAICS Sector / Industry Group	FYTD 2024	FYTD 2023	FYTD 2022	FYTD 2021	Year-over-Year Growth Rate		2022	3-Yr Annualized (Jul-Dec 24-21)	Difference (Jul-Dec 24-23)
					2024	2023			
Construction	40,850,038	39,049,831	34,669,164	34,897,504	4.6%	12.6%	-0.7%	5.4%	1,800,206
Manufacturing (includes headquarter offices & factories)	64,707,409	59,893,129	55,624,761	53,200,608	8.0%	7.7%	4.6%	6.7%	4,814,279
Chemicals, Petroleum Refining	7,439,917	6,874,395	6,552,333	6,418,691	8.2%	4.9%	2.1%	5.0%	565,522
Pharmaceuticals	15,529,598	13,028,729	12,347,448	12,055,504	19.2%	5.5%	2.4%	8.8%	2,500,869
Transportation Equipment	6,077,579	5,290,575	5,075,698	5,052,801	14.9%	4.2%	0.5%	6.3%	787,004
Food & Beverage Products	11,511,827	11,006,902	9,597,553	9,402,567	4.6%	14.7%	2.1%	7.0%	504,924
Machinery, Electronic, and Other Electric Equipment	5,733,892	5,260,439	5,119,707	4,875,869	9.0%	2.7%	5.0%	5.6%	473,453
Metal Manufacturing	4,697,024	4,171,936	3,885,791	3,836,197	12.6%	7.4%	1.3%	7.0%	525,088
Miscellaneous Manufacturing	13,717,573	14,260,153	13,046,231	11,558,979	-3.8%	9.3%	12.9%	5.9%	(542,581)
Public Utilities	8,108,000	7,010,382	6,095,684	6,740,672	15.7%	15.0%	-9.6%	6.3%	1,097,617
Transportation and Warehousing	41,137,966	38,687,959	36,726,484	33,148,666	6.3%	5.3%	10.8%	7.5%	2,450,007
Telecommunication	25,648,498	25,088,247	16,757,489	17,842,773	2.2%	49.7%	-6.1%	12.9%	560,251
Publishing, Broadcasting, and Other Information	14,502,419	14,092,565	14,242,207	13,207,839	2.9%	-1.1%	7.8%	3.2%	409,854
Wholesale Trade	25,032,855	22,807,347	22,052,191	19,980,609	9.8%	3.4%	10.4%	7.8%	2,225,508
Retail Trade	58,552,984	58,067,137	57,311,701	50,165,806	0.8%	1.3%	14.2%	5.3%	485,847
Banking & Credit Unions	17,209,323	16,401,173	18,044,276	17,749,510	4.9%	-9.1%	1.7%	-1.0%	808,150
Securities / Financial Investments	25,413,953	20,921,569	24,519,431	20,923,587	21.5%	-14.7%	17.2%	6.7%	4,492,384
Insurance	29,481,494	26,122,706	22,027,507	21,805,085	12.9%	18.6%	1.0%	10.6%	3,358,788
Real Estate, Rental and Leasing	16,797,284	16,047,353	14,527,875	13,238,411	4.7%	10.5%	9.7%	8.3%	749,932
Health and Social Services	278,264,938	258,738,900	236,382,804	232,310,175	7.5%	9.5%	1.8%	6.2%	19,526,038
Hospitals	136,583,205	129,192,660	119,287,973	117,450,339	5.7%	8.3%	1.6%	5.2%	7,390,544
Doctors, Dentists, and Other Health Practitioners	27,514,221	26,478,325	25,225,295	23,161,328	3.9%	5.0%	8.9%	5.9%	1,035,896
Outpatient Care Centers and Other Health Services	41,726,929	37,551,732	36,326,364	36,546,587	11.1%	3.4%	-0.6%	4.5%	4,175,196
Nursing & Personal Care Facilities	23,346,074	22,236,431	20,663,299	21,113,618	5.0%	7.6%	-2.1%	3.4%	1,109,643
Social Services	49,094,510	43,279,752	34,879,873	34,038,303	13.4%	24.1%	2.5%	13.0%	5,814,758
Education	112,744,715	105,763,667	94,845,685	82,307,078	6.6%	11.5%	15.2%	11.1%	6,981,048
College and Universities	86,312,856	80,006,884	71,466,345	60,674,514	7.9%	12.0%	17.8%	12.5%	6,305,972
Elementary, Secondary Schools (except public schools)	18,813,823	18,576,599	16,397,633	15,252,231	1.3%	13.3%	7.5%	7.2%	237,224
Other Educational Services	7,618,036	7,180,184	6,981,707	6,380,334	6.1%	2.8%	9.4%	6.1%	437,852
Professional Services	141,836,607	133,942,678	119,937,015	106,782,055	5.9%	11.7%	12.3%	9.9%	7,893,930
Legal Services	39,539,202	32,731,957	30,604,957	27,708,506	20.8%	6.9%	10.5%	12.6%	6,807,245
Management Consulting	27,798,168	27,069,285	24,544,028	21,898,922	2.7%	10.3%	12.1%	8.3%	728,883
Engineering & Architectural Services	15,954,106	14,343,359	13,664,989	13,702,500	11.2%	5.0%	-0.3%	5.2%	1,610,747
Computer	13,489,999	12,631,829	12,450,317	10,857,773	6.8%	1.5%	14.7%	7.5%	858,169
Accounting, Auditing, Bookkeeping	14,200,902	17,913,360	12,295,813	10,756,797	-20.7%	45.7%	14.3%	9.7%	(3,712,458)
Advertising and Other Professional Services	30,854,231	29,252,888	26,376,911	21,857,558	5.5%	10.9%	20.7%	12.2%	1,601,343
Hotels	6,813,218	6,317,052	4,759,577	2,222,048	7.9%	32.7%	114.2%	45.3%	496,167
Restaurants	33,920,398	32,783,996	26,253,499	17,940,238	3.5%	24.9%	46.3%	23.7%	1,136,402
Sport Teams	14,793,306	14,101,071	13,975,489	13,084,634	4.9%	0.9%	6.8%	4.2%	692,235
Arts, Entertainment, and Other Recreation	9,748,164	9,210,830	7,366,268	5,168,399	5.8%	25.0%	42.5%	23.6%	537,334
Other Sectors	92,967,010	87,390,257	77,536,911	68,067,035	6.4%	12.7%	13.9%	11.0%	5,576,753
Membership Organizations	23,822,624	20,050,456	20,540,238	19,844,478	18.8%	-2.4%	3.5%	6.3%	3,772,168
Employment/Outsourcing Agencies	23,214,049	23,600,655	17,840,256	14,877,572	-1.6%	32.3%	19.9%	16.0%	(386,606)
Security and Investigation Services	6,752,180	6,053,816	5,537,262	5,087,923	11.5%	9.3%	8.8%	9.9%	698,364
Services to Buildings	7,428,138	6,994,242	6,209,828	5,741,112	6.2%	12.6%	8.2%	9.0%	433,896
Miscellaneous Sectors	31,750,019	30,691,088	27,409,326	22,515,950	3.5%	12.0%	21.7%	12.1%	1,058,930
Government	134,173,780	128,213,681	130,653,755	132,482,542	4.6%	-1.9%	-1.4%	0.4%	5,960,099
State Government (PA)	8,222,860	6,986,660	6,793,797	6,616,009	17.7%	2.8%	2.7%	7.5%	1,236,200
City, School District, Local Quasi Govt.	76,172,870	75,775,528	72,564,183	69,882,291	0.5%	4.4%	3.8%	2.9%	397,342
Federal Government (includes US Post Office)	48,006,984	43,814,491	50,019,899	54,665,282	9.6%	-12.4%	-8.5%	-4.2%	4,192,493
Other Governments	1,771,066	1,637,002	1,275,877	1,318,961	8.2%	28.3%	-3.3%	10.3%	134,064
Unclassified Accounts	964,726	594,454	383,964	388,546	62.3%	54.8%	-1.2%	35.4%	370,272
Total from Taxpayer Database (PRISM)	\$1,193,669,086	\$1,121,245,986	\$1,034,693,738	\$963,653,823	6.5%	8.4%	7.4%	7.4%	\$72,423,100
Total from City's Accounting System (FAMIS)	\$1,192,985,963	\$1,123,741,077	\$991,663,338	\$948,137,420	6.2%	13.3%	4.6%	8.0%	\$69,244,886

Table 2: Wage Tax by Industry - Quarter (October - December)					City of Philadelphia Revenue Department				
NAICS Sector / Industry Group	Oct-Dec 2024	Oct-Dec 2023	Oct-Dec 2022	Oct-Dec 2021	Year-over-Year Growth Rate			3-Yr Annualized (Oct-Dec 24-21)	Difference (Oct-Dec 24-23)
					2024	2023	2022		
Construction	20,420,368	19,477,222	17,205,094	17,687,601	4.8%	13.2%	-2.7%	4.9%	943,146
Manufacturing (includes headquarter offices & factories)	32,462,353	31,073,138	28,373,760	26,933,369	4.5%	9.5%	5.3%	6.4%	1,389,215
Chemicals, Petroleum Refining	3,437,351	3,600,942	3,377,785	3,113,759	-4.5%	6.6%	8.5%	3.4%	(163,591)
Pharmaceuticals	7,617,340	6,632,997	6,146,002	5,930,697	14.8%	7.9%	3.6%	8.7%	984,343
Transportation Equipment	3,110,266	2,597,014	2,539,743	2,430,884	19.8%	2.3%	4.5%	8.6%	513,252
Food & Beverage Products	6,117,548	6,030,362	5,071,716	5,102,809	1.4%	18.9%	-0.6%	6.2%	87,186
Machinery, Electronic, and Other Electric Equipment	2,916,984	2,677,491	2,541,090	2,472,724	8.9%	5.4%	2.8%	5.7%	239,493
Metal Manufacturing	2,357,987	2,208,531	1,934,212	1,842,494	6.8%	14.2%	5.0%	8.6%	149,456
Miscellaneous Manufacturing	6,904,876	7,325,802	6,763,213	6,040,002	-5.7%	8.3%	12.0%	4.6%	(420,925)
Public Utilities	3,958,845	3,578,400	3,077,431	3,140,536	10.6%	16.3%	-2.0%	8.0%	380,445
Transportation and Warehousing	21,122,163	19,852,269	18,978,600	16,376,953	6.4%	4.6%	15.9%	8.9%	1,269,895
Telecommunication	11,493,441	11,484,786	9,007,451	8,393,645	0.1%	27.5%	7.3%	11.0%	8,655
Publishing, Broadcasting, and Other Information	7,380,177	7,173,979	6,974,368	6,377,027	2.9%	2.9%	9.4%	5.0%	206,198
Wholesale Trade	13,113,801	12,000,188	11,287,792	10,351,542	9.3%	6.3%	9.0%	8.2%	1,113,613
Retail Trade	29,525,927	29,283,474	28,800,503	25,831,551	0.8%	1.7%	11.5%	4.6%	242,453
Banking & Credit Unions	8,868,958	8,762,265	8,877,395	8,834,851	1.2%	-1.3%	0.5%	0.1%	106,693
Securities / Financial Investments	13,164,520	10,209,254	12,360,255	10,240,960	28.9%	-17.4%	20.7%	8.7%	2,955,267
Insurance	14,543,955	13,188,992	10,646,107	9,930,856	10.3%	23.9%	7.2%	13.6%	1,354,963
Real Estate, Rental and Leasing	8,524,592	8,207,275	7,387,619	6,591,865	3.9%	11.1%	12.1%	8.9%	317,317
Health and Social Services	142,705,749	133,034,076	118,471,677	113,794,456	7.3%	12.3%	4.1%	7.8%	9,671,673
Hospitals	70,820,055	66,566,460	60,417,883	56,513,789	6.4%	10.2%	6.9%	7.8%	4,253,594
Doctors, Dentists, and Other Health Practitioners	13,918,485	13,434,635	12,712,829	12,021,612	3.6%	5.7%	5.7%	5.0%	483,850
Outpatient Care Centers and Other Health Services	21,238,341	19,559,674	18,038,024	17,975,510	8.6%	8.4%	0.3%	5.7%	1,678,667
Nursing & Personal Care Facilities	11,687,863	11,038,931	10,188,587	10,443,026	5.9%	8.3%	-2.4%	3.8%	648,933
Social Services	25,041,005	22,434,375	17,114,354	16,840,519	11.6%	31.1%	1.6%	14.1%	2,606,630
Education	58,220,893	55,115,649	51,396,664	42,686,520	5.6%	7.2%	20.4%	10.9%	3,105,243
College and Universities	44,197,085	41,677,852	39,259,810	31,507,898	6.0%	6.2%	24.6%	11.9%	2,519,233
Elementary, Secondary Schools (except public schools)	10,081,555	9,678,770	8,550,684	7,882,147	4.2%	13.2%	8.5%	8.5%	402,785
Other Educational Services	3,942,252	3,759,027	3,586,171	3,296,475	4.9%	4.8%	8.8%	6.1%	183,225
Professional Services	74,820,744	70,144,697	62,908,922	54,034,952	6.7%	11.5%	16.4%	11.5%	4,676,047
Legal Services	20,719,861	17,547,804	16,294,994	14,029,759	18.1%	7.7%	16.1%	13.9%	3,172,057
Management Consulting	15,028,823	14,310,484	13,461,067	11,502,417	5.0%	6.3%	17.0%	9.3%	718,339
Engineering & Architectural Services	8,168,992	7,429,862	6,876,973	6,987,447	9.9%	8.0%	-1.6%	5.3%	739,131
Computer	6,758,529	6,316,485	6,595,890	5,396,703	7.0%	-4.2%	22.2%	7.8%	442,044
Accounting, Auditing, Bookkeeping	8,431,114	9,514,149	6,300,206	4,970,953	-11.4%	51.0%	26.7%	19.3%	(1,083,034)
Advertising and Other Professional Services	15,713,425	15,025,914	13,379,793	11,147,674	4.6%	12.3%	20.0%	12.1%	687,512
Hotels	3,549,799	3,322,330	2,555,020	1,163,940	6.8%	30.0%	119.5%	45.0%	227,469
Restaurants	17,597,004	17,256,848	14,035,304	9,908,064	2.0%	23.0%	41.7%	21.1%	340,156
Sport Teams	7,044,818	6,128,321	6,795,244	6,573,234	15.0%	-9.8%	3.4%	2.3%	916,497
Arts, Entertainment, and Other Recreation	4,925,401	4,746,508	3,986,758	2,643,176	3.8%	19.1%	50.8%	23.1%	178,893
Other Sectors	46,972,095	45,505,149	39,739,266	34,871,026	3.2%	14.5%	14.0%	10.4%	1,466,946
Membership Organizations	12,009,810	11,123,981	10,313,182	9,863,092	8.0%	7.9%	4.6%	6.8%	885,829
Employment/Outsourcing Agencies	11,869,005	12,062,879	9,349,649	7,854,542	-1.6%	29.0%	19.0%	14.8%	(193,874)
Security and Investigation Services	3,428,846	3,141,593	2,927,546	2,566,248	9.1%	7.3%	14.1%	10.1%	287,253
Services to Buildings	3,673,976	3,569,555	3,126,445	2,897,707	2.9%	14.2%	7.9%	8.2%	104,421
Miscellaneous Sectors	15,990,457	15,607,141	14,022,444	11,689,437	2.5%	11.3%	20.0%	11.0%	383,316
Government	68,438,482	67,719,939	67,783,669	65,172,435	1.1%	-0.1%	4.0%	1.6%	718,543
State Government (PA)	3,818,852	3,527,082	3,346,071	3,257,776	8.3%	5.4%	2.7%	5.4%	291,770
City, School District, Local Quasi Govt.	39,756,582	39,685,758	37,938,810	34,223,854	0.2%	4.6%	10.9%	5.1%	70,824
Federal Government (includes US Post Office)	23,950,673	23,688,335	25,870,084	27,031,233	1.1%	-8.4%	-4.3%	-4.0%	262,339
Other Governments	912,374	818,765	628,704	659,572	11.4%	30.2%	-4.7%	11.4%	93,609
Unclassified Accounts	512,183	290,065	190,661	194,927	76.6%	52.1%	-2.2%	38.0%	222,117
Total from Taxpayer Database (PRISM)	\$609,366,267	\$577,554,824	\$530,839,560	\$481,733,484	5.5%	8.8%	10.2%	8.1%	\$31,811,443
Total from City's Accounting System (FAMIS)	\$617,738,473	\$602,423,886	\$529,428,630	\$464,318,096	2.5%	13.8%	14.0%	10.0%	\$15,314,587