

Table 1: Wage Tax by Industry - July - March

City of Philadelphia Revenue Department

NAICS Sector / Industry Group	FYTD 2023	FYTD 2022	FYTD 2021	FYTD 2020	12-Month Growth Rate			3-Yr Annualized (Jul-Mar 23-22)	Difference (Jul-Mar 23-22)
					2023	2022	2021		
Construction	57,826,548	52,781,107	52,183,465	55,323,089	9.6%	1.1%	-5.7%	1.5%	5,045,441
Manufacturing (includes headquarter offices & factories)	97,053,450	88,800,026	83,563,830	100,994,391	9.3%	6.3%	-17.3%	-1.3%	8,253,423
<i>Chemicals, Petroleum Refining</i>	12,460,881	11,992,189	11,122,392	15,422,370	3.9%	7.8%	-27.9%	-6.9%	468,691
<i>Pharmaceuticals</i>	24,231,280	20,905,410	19,891,133	31,673,386	15.9%	5.1%	-37.2%	-8.5%	3,325,870
<i>Transportation Equipment</i>	8,326,440	8,012,402	7,766,849	7,501,167	3.9%	3.2%	3.5%	3.5%	314,038
<i>Food & Beverage Products</i>	16,014,568	14,086,357	14,061,449	13,455,063	13.7%	0.2%	4.5%	6.0%	1,928,211
<i>Machinery, Electronic, and Other Electric Equipment</i>	8,051,008	7,803,098	7,373,814	7,160,834	3.2%	5.8%	3.0%	4.0%	247,910
<i>Metal Manufacturing</i>	6,439,861	5,697,906	5,499,469	6,686,422	13.0%	3.6%	-17.8%	-1.2%	741,955
<i>Miscellaneous Manufacturing</i>	21,529,412	20,302,663	17,848,724	19,095,148	6.0%	13.7%	-6.5%	4.1%	1,226,749
Public Utilities	12,318,365	10,028,777	11,528,613	12,162,418	22.8%	-13.0%	-5.2%	0.4%	2,289,588
Transportation and Warehousing	58,760,286	55,211,735	49,035,625	55,280,035	6.4%	12.6%	-11.3%	2.1%	3,548,552
Telecommunication	46,208,401	38,934,728	29,448,750	44,894,710	18.7%	32.2%	-34.4%	1.0%	7,273,673
Publishing, Broadcasting, and Other Information	22,378,597	20,943,574	19,814,015	21,706,959	6.9%	5.7%	-8.7%	1.0%	1,435,023
Wholesale Trade	35,955,595	34,282,748	31,163,863	33,140,714	4.9%	10.0%	-6.0%	2.8%	1,672,847
Retail Trade	89,987,895	89,049,717	77,333,463	75,144,629	1.1%	15.2%	2.9%	6.2%	938,178
Banking & Credit Unions	28,536,413	29,633,899	30,348,735	30,747,961	-3.7%	-2.4%	-1.3%	-2.5%	(1,097,486)
Securities / Financial Investments	43,598,613	41,064,371	38,668,417	42,324,873	6.2%	6.2%	-8.6%	1.0%	2,534,242
Insurance	47,586,620	38,397,806	36,557,210	54,431,174	23.9%	5.0%	-32.8%	-4.4%	9,188,814
Real Estate, Rental and Leasing	25,293,279	23,926,801	21,082,954	26,436,268	5.7%	13.5%	-20.2%	-1.5%	1,366,478
Health and Social Services	388,848,684	355,428,935	347,236,700	343,830,416	9.4%	2.4%	1.0%	4.2%	33,419,749
<i>Hospitals</i>	191,001,989	175,467,083	172,610,307	172,396,804	8.9%	1.7%	0.1%	3.5%	15,534,906
<i>Doctors, Dentists, and Other Health Practitioners</i>	40,312,270	38,929,860	36,217,574	37,321,244	3.6%	7.5%	-3.0%	2.6%	1,382,410
<i>Outpatient Care Centers and Other Health Services</i>	57,585,942	55,471,447	55,388,473	54,304,027	3.8%	0.1%	2.0%	2.0%	2,114,495
<i>Nursing & Personal Care Facilities</i>	33,489,093	31,671,560	31,535,624	32,123,573	5.7%	0.4%	-1.8%	1.4%	1,817,533
<i>Social Services</i>	66,459,390	53,888,985	51,484,723	47,684,767	23.3%	4.7%	8.0%	11.7%	12,570,406
Education	156,609,059	142,220,515	121,846,164	151,500,966	10.1%	16.7%	-19.6%	1.1%	14,388,544
<i>College and Universities</i>	118,077,742	107,470,490	89,324,040	117,835,583	9.9%	20.3%	-24.2%	0.1%	10,607,252
<i>Elementary, Secondary Schools (except public schools)</i>	27,686,178	24,431,516	22,927,739	23,027,502	13.3%	6.6%	-0.4%	6.3%	3,254,662
<i>Other Educational Services</i>	10,845,140	10,318,510	9,594,384	10,637,881	5.1%	7.5%	-9.8%	0.6%	526,630
Professional Services	219,425,490	195,198,109	169,730,385	198,357,226	12.4%	15.0%	-14.4%	3.4%	24,227,381
<i>Legal Services</i>	61,474,621	53,249,119	48,061,270	65,549,487	15.4%	10.8%	-26.7%	-2.1%	8,225,502
<i>Management Consulting</i>	42,326,793	39,108,859	33,906,253	37,794,221	8.2%	15.3%	-10.3%	3.8%	3,217,934
<i>Engineering & Architectural Services</i>	22,882,871	20,232,365	21,071,476	22,116,563	13.1%	-4.0%	-4.7%	1.1%	2,650,507
<i>Computer</i>	19,753,834	18,385,023	16,316,358	16,983,262	7.4%	12.7%	-3.9%	5.2%	1,368,811
<i>Accounting, Auditing, Bookkeeping</i>	25,889,324	22,837,758	16,321,893	20,869,757	13.4%	39.9%	-21.8%	7.4%	3,051,566
<i>Advertising and Other Professional Services</i>	47,098,046	41,384,985	34,053,136	35,043,936	13.8%	21.5%	-2.8%	10.4%	5,713,060
Hotels	9,631,983	7,367,127	3,492,065	9,284,258	30.7%	111.0%	-62.4%	1.2%	2,264,856
Restaurants	48,371,392	40,161,142	26,482,580	44,687,238	20.4%	51.7%	-40.7%	2.7%	8,210,250
Sport Teams	20,618,766	18,682,470	16,805,197	18,997,952	10.4%	11.2%	-11.5%	2.8%	1,936,295
Arts, Entertainment, and Other Recreation	13,887,763	11,370,072	7,738,317	13,283,889	22.1%	46.9%	-41.7%	1.5%	2,517,691
Other Sectors	135,463,550	119,199,507	103,349,230	117,033,048	13.6%	15.3%	-11.7%	5.0%	16,264,043
<i>Membership Organizations</i>	31,833,254	30,864,379	29,374,020	31,490,166	3.1%	5.1%	-6.7%	0.4%	968,875
<i>Employment/Outsourcing Agencies</i>	36,486,024	28,129,871	22,687,248	26,928,190	29.7%	24.0%	-15.7%	10.7%	8,356,152
<i>Security and Investigation Services</i>	9,224,367	8,411,093	7,634,855	7,746,777	9.7%	10.2%	-1.4%	6.0%	813,274
<i>Services to Buildings</i>	10,373,663	9,346,724	8,666,550	8,988,057	11.0%	7.8%	-3.6%	4.9%	1,026,939
<i>Miscellaneous Sectors</i>	47,546,242	42,447,440	34,986,557	41,879,858	12.0%	21.3%	-16.5%	4.3%	5,098,802
Government	189,642,005	181,126,265	189,981,814	192,160,336	4.7%	-4.7%	-1.1%	-0.4%	8,515,739
<i>State Government (PA)</i>	10,553,027	10,139,278	10,028,285	10,664,980	4.1%	1.1%	-6.0%	-0.4%	413,750
<i>City, School District, Local Quasi Govt.</i>	109,086,287	104,259,858	103,577,816	104,014,474	4.6%	0.7%	-0.4%	1.6%	4,826,430
<i>Federal Government (includes US Post Office)</i>	67,521,713	64,761,037	74,430,151	75,478,300	4.3%	-13.0%	-1.4%	-3.6%	2,760,676
<i>Other Governments</i>	2,480,977	1,966,093	1,945,561	2,002,582	26.2%	1.1%	-2.8%	7.4%	514,884
Unclassified Accounts	1,620,310	1,462,154	734,686	538,454	10.8%	99.0%	36.4%	44.4%	158,156
Total from Taxpayer Database (PRISM/TIPS)	\$1,749,623,062	\$1,595,271,585	\$1,468,126,077	\$1,642,261,004	9.7%	8.7%	-10.6%	2.1%	\$154,351,477
Total from City's Accounting System (FAMIS)	\$1,736,917,619	\$1,595,638,387	\$1,468,534,735	\$1,643,911,210	8.9%	8.7%	-10.7%	1.9%	\$141,279,232

Table 2: Wage Tax by Industry - Quarter (January - March)

NAICS Sector / Industry Group	Jan-Mar 2023	Jan-Mar 2022	Jan-Mar 2021	Jan-Mar 2020	CYTD Growth Rate		2021	3-Yr Annualized (Jan-Mar 23-20)	Difference (Jan-Mar 23-22)
					2023	2022			
Construction	18,668,400	18,317,212	17,389,220	18,701,562	1.9%	5.3%	-7.0%	-0.1%	351,187
Manufacturing (includes headquarter offices & factories)	37,322,485	35,316,613	31,283,454	45,213,348	5.7%	12.9%	-30.8%	-6.2%	2,005,872
<i>Chemicals, Petroleum Refining</i>	5,586,669	5,598,389	4,825,594	6,514,929	-0.2%	16.0%	-25.9%	-5.0%	(11,720)
<i>Pharmaceuticals</i>	11,203,202	9,889,091	8,400,146	20,188,122	13.3%	17.7%	-58.4%	-17.8%	1,314,110
<i>Transportation Equipment</i>	3,034,391	3,089,931	2,733,637	2,593,404	-1.8%	13.0%	5.4%	5.4%	(55,541)
<i>Food & Beverage Products</i>	5,133,093	4,567,164	4,694,097	4,536,082	12.4%	-2.7%	3.5%	4.2%	565,928
<i>Machinery, Electronic, and Other Electric Equipment</i>	2,796,898	2,775,175	2,533,307	2,374,128	0.8%	9.5%	6.7%	5.6%	21,722
<i>Metal Manufacturing</i>	2,274,061	1,915,684	1,687,833	2,188,519	18.7%	13.5%	-22.9%	1.3%	358,377
<i>Miscellaneous Manufacturing</i>	7,294,171	7,481,178	6,408,840	6,818,165	-2.5%	16.7%	-6.0%	2.3%	(187,007)
Public Utilities	5,310,918	4,696,708	4,855,898	5,268,169	13.1%	-3.3%	-7.8%	0.3%	614,210
Transportation and Warehousing	20,093,352	18,855,433	16,086,039	18,350,107	6.6%	17.2%	-12.3%	3.1%	1,237,919
Telecommunication	21,123,935	23,842,244	11,887,814	19,481,819	-11.4%	100.6%	-39.0%	2.7%	(2,718,309)
Publishing, Broadcasting, and Other Information	8,309,199	7,832,144	7,028,162	7,524,156	6.1%	11.4%	-6.6%	3.4%	477,055
Wholesale Trade	13,280,888	13,023,580	11,649,194	11,985,708	2.0%	11.8%	-2.8%	3.5%	257,307
Retail Trade	31,811,833	33,067,646	27,347,905	25,698,432	-3.8%	20.9%	6.4%	7.4%	(1,255,813)
Banking & Credit Unions	12,140,118	13,095,409	13,022,608	12,445,025	-7.3%	0.6%	4.6%	-0.8%	(955,291)
Securities / Financial Investments	22,741,645	20,292,933	18,852,157	17,694,789	12.1%	7.6%	6.5%	8.7%	2,448,712
Insurance	21,571,485	18,770,193	15,980,661	24,822,294	14.9%	17.5%	-35.6%	-4.6%	2,801,292
Real Estate, Rental and Leasing	9,256,224	9,845,840	8,041,729	11,592,145	-6.0%	22.4%	-30.6%	-7.2%	(589,616)
Health and Social Services	130,158,801	124,947,034	116,826,702	115,764,206	4.2%	7.0%	0.9%	4.0%	5,211,767
<i>Hospitals</i>	61,806,361	60,508,525	56,489,497	56,893,067	2.1%	7.1%	-0.7%	2.8%	1,297,837
<i>Doctors, Dentists, and Other Health Practitioners</i>	13,808,721	13,841,167	13,325,233	12,774,322	-0.2%	3.9%	4.3%	2.6%	(32,446)
<i>Outpatient Care Centers and Other Health Services</i>	20,105,893	19,913,903	18,953,121	18,018,437	1.0%	5.1%	5.2%	3.7%	191,990
<i>Nursing & Personal Care Facilities</i>	11,264,408	11,085,730	10,568,789	11,312,197	1.6%	4.9%	-6.6%	-0.1%	178,678
<i>Social Services</i>	23,173,419	19,597,709	17,490,062	16,766,183	18.2%	12.1%	4.3%	11.4%	3,575,709
Education	50,859,998	48,716,940	39,734,692	47,356,827	4.4%	22.6%	-16.1%	2.4%	2,143,057
<i>College and Universities</i>	38,080,825	36,410,885	28,802,962	35,904,587	4.6%	26.4%	-19.8%	2.0%	1,669,940
<i>Elementary, Secondary Schools (except public schools)</i>	9,111,615	7,684,695	7,684,777	7,827,176	4.5%	13.4%	-1.8%	5.2%	393,920
<i>Other Educational Services</i>	3,667,558	3,588,360	3,246,953	3,625,065	2.2%	10.5%	-10.4%	0.4%	79,197
Professional Services	85,564,862	81,696,556	65,418,498	77,023,341	4.7%	24.9%	-15.1%	3.6%	3,868,306
<i>Legal Services</i>	28,842,337	24,986,065	21,159,271	29,308,886	15.4%	18.1%	-27.8%	-0.5%	3,856,272
<i>Management Consulting</i>	15,239,008	15,822,686	12,487,006	14,114,401	-3.7%	26.7%	-11.5%	2.6%	(583,678)
<i>Engineering & Architectural Services</i>	8,561,330	7,650,448	7,637,298	7,809,812	11.9%	0.2%	-2.2%	3.1%	910,883
<i>Computer</i>	7,029,790	6,348,061	5,643,873	6,119,030	10.7%	12.5%	-7.8%	4.7%	681,729
<i>Accounting, Auditing, Bookkeeping</i>	8,003,972	11,009,746	5,811,205	6,789,650	-27.3%	89.5%	-14.4%	5.6%	(3,005,774)
<i>Advertising and Other Professional Services</i>	17,888,425	15,879,550	12,679,846	12,881,563	12.7%	25.2%	-1.6%	11.6%	2,008,874
Hotels	3,331,122	2,638,539	1,292,271	3,016,802	26.2%	104.2%	-57.2%	3.4%	692,583
Restaurants	15,610,279	14,045,653	8,661,741	14,657,156	11.1%	62.2%	-40.9%	2.1%	1,564,627
Sport Teams	6,517,955	5,345,031	3,784,628	5,154,821	21.9%	41.2%	-26.6%	8.1%	1,172,924
Arts, Entertainment, and Other Recreation	4,657,813	4,087,872	2,603,211	4,655,509	13.9%	57.0%	-44.1%	0.0%	569,942
Other Sectors	48,355,150	43,917,147	36,001,391	40,939,054	10.1%	22.0%	-12.1%	5.7%	4,438,002
<i>Membership Organizations</i>	11,870,596	11,150,751	9,736,888	11,123,327	6.5%	14.5%	-12.5%	2.2%	719,845
<i>Employment/Outsourcing Agencies</i>	12,975,474	10,994,598	8,109,321	9,411,808	18.0%	35.6%	-13.8%	11.3%	1,980,876
<i>Security and Investigation Services</i>	3,174,227	2,884,787	2,547,948	2,669,679	10.0%	13.2%	-4.6%	5.9%	289,440
<i>Services to Buildings</i>	3,397,658	3,141,757	2,943,383	2,943,377	8.1%	6.7%	0.0%	4.9%	255,901
<i>Miscellaneous Sectors</i>	16,937,195	15,745,255	12,663,851	14,790,863	7.6%	24.3%	-14.4%	4.6%	1,191,940
Government	61,423,222	57,805,562	60,029,559	61,725,431	6.3%	-3.7%	-2.7%	-0.2%	3,617,661
<i>State Government (PA)</i>	3,566,367	3,532,666	3,432,111	3,480,379	1.0%	2.9%	-1.4%	0.8%	33,701
<i>City, School District, Local Quasi Govt.</i>	33,310,091	33,126,869	33,698,685	35,512,485	0.6%	-1.7%	-5.1%	-2.1%	183,222
<i>Federal Government (includes US Post Office)</i>	23,699,590	20,452,424	22,268,731	22,051,889	15.9%	-8.2%	1.0%	2.4%	3,247,166
<i>Other Governments</i>	847,174	693,603	630,033	680,678	22.1%	10.1%	-7.4%	7.6%	153,571
Unclassified Accounts	578,777	513,256	271,507	165,794	12.8%	89.0%	63.8%	51.7%	65,520
Total from Taxpayer Database (PRISM/TIPS)	\$628,688,461	\$600,669,545	\$518,049,039	\$589,236,494	4.7%	15.9%	-12.1%	2.2%	\$28,018,916
Total from City's Accounting System (FAMIS)	\$613,176,542	\$603,975,049	\$520,397,315	\$599,887,563	1.5%	16.1%	-13.3%	0.7%	\$9,201,493