



AS OF
MAY 1, 2023

Kingessing Library Groundbreaking



Rebuild PHILADELPHIA

PROGRESS REPORT

Made possible by the Philadelphia Beverage Tax, Rebuild is investing hundreds of millions of dollars into neighborhood parks, recreation centers, and libraries.

Addressing years of deferred maintenance and lack of investment, Rebuild is reviving the community spaces that residents rely on, and communities thrive in.

#REBUILDPHL

REBUILD.PHILA.GOV



Rebuild
PHILADELPHIA

BY THE NUMBERS

ENGAGEMENT, DESIGN, & CONSTRUCTION

- Rebuild in action:
 - **15** completed sites
 - **38** sites with a first fix completed or underway **
 - **14** sites under or preparing for construction
 - **23** sites in engagement and design
- **\$323** million in committed or expended funds*

WORKFORCE DEVELOPMENT

- **88** Philadelphians graduated from Rebuild Workforce Development training program pursuing a career in construction
- Cohort demographics: **30% women; 96% people of color**
- **74%** of active program graduates accepted into union apprenticeships or full-time work
- Rebuild program graduates in **7 union trades**.

DIVERSE BUSINESS SUPPORTS

- **65** businesses approved for the Rebuild Emerging Vendors Program
- **100** businesses enrolled in or graduated from Rebuild Ready Small Business Support Program
- **61.7%** of committed contract dollars awarded to diverse businesses ***
 - **36.1%** awarded to MBEs ***
 - **25.6%** awarded to WBEs ***
- **45.6%** of total hours worked to date by women and people of color

REBUILD PROJECTS
DELIVERED

15
COMPLETE

88
GRADUATES

OF WORKFORCE
DEVELOPMENT TRAINING
PURSUING CONSTRUCTION
CAREERS

165
BUSINESSES

ENROLLED OR GRADUATED
FROM BUSINESS SUPPORT
PROGRAMS

*Includes all Rebuild costs, including costs for operating and diversity efforts

**A first fix entails Rebuild initiating improvements to a part of the site to keep it operable ahead of the full project.

***On Rebuild initiated professional services and construction contracts.

ENGAGEMENT & DESIGN



Carousel House Design Meeting

Rebuild continues to work with residents and staff to plan safe community engagement events for residents to engage with the Rebuild project in their neighborhood.

From small stakeholder conversations, large public forums, school visits, and interactive workshops, Rebuild prioritizes making sure community input is incorporated at every step of the design process.

Rebuild and Project Users (non-profit partners) continued engagement activities with activities such as:

- Stakeholder conversations or Pop-up outreach for Cecil B. Moore Library, Kingsessing Recreation Center, Lawncrest Recreation Center, Happy Hallow Recreation Center, Cherashore Playground, Wynnefield Library, John C. Anderson Cultural Center, Pelbano Recreation Center, Parkside Fields (Game), and Malcolm X Memorial Park.
- More formal public meetings and open house events for design feedback were hosted at Cecil B. Moore Recreation Center, Carousel House, McVeigh Recreation Center, Cobbs Creek Park & Recreation Center, Piccoli Playground, Francis J. Myers Recreation Center and Rivera Recreation Center.



**Rivera Recreation Center -
Percent for Art Community Paint Day**



**Stakeholder Update at FJ Myers
Recreation Center**

CONSTRUCTION UPDATES



Cobbs Creek Nature Playground



Paschalville Library Groundbreaking

Completed Flagships and Major First Fixes

- | | | |
|-------------------------------------|--|---|
| ✓ 8th & Diamond Playground | ✓ Fishtown Recreation Center Pool & Sprayground | ✓ Johnny Sample (Cobbs Creek) Recreation Center Sanitary Pipe |
| ✓ Hayes Playground | ✓ Martin L. King Jr. Recreation Center Roof | ✓ 8th & Diamond Playground Building Roof |
| ✓ Gifford Playground | ✓ Francis J. Myers Recreation Center Athletic Courts | ✓ Capitolo Playground (Fields) |
| ✓ Parkside Evans Practice Fields | ✓ Nicetown Tioga Library Roof | ✓ Wynnfield Library Plumbing |
| ✓ Hancock Playground | ✓ Disston Recreation Center | ✓ Lawncrest Recreation Center Pool Improvements |
| ✓ Moss Playground | ✓ East Poplar Playground | ✓ Ziehler Playground Canopy Removal |
| ✓ Nelson Playground | ✓ Miles Mack Playground | ✓ Heitzman Recreation Center |
| ✓ Powers Park | | ✓ Frank Glavin Playground |
| ✓ Chew Playground | | ✓ Cobbs Creek Nature Playground |
| ✓ West Oak Lane Library Roof | | |
| ✓ Pelbano Recreation Center Roof | | |
| ✓ Fishtown Outdoor Hockey Rink Roof | | |

Under Construction

FLAGSHIP

- | | |
|---|----------------------|
| ✓ Rivera Recreation & Mann Older Adult Center | ✓ Vernon Park |
| ✓ Waterloo Playground | ✓ Ziehler Playground |
| ✓ Vare Recreation Center | |
| ✓ Cobbs Creek Community Environmental Center | |
| ✓ Fottrell Square | |
| ✓ Kingsessing Library | |
| ✓ Paschalville Library | |

FIRST FIXES

- ✓ Disston Recreation Center Building Improvements

Preparing for Construction

FLAGSHIP

- | | |
|--------------------------------------|----------------------------|
| ✓ Al Pearlman Sports Complex | ✓ Murphy Recreation Center |
| ✓ Francis J. Myers Recreation Center | ✓ Olney Recreation Center |
| ✓ Kingsessing Recreation Center | |

FIRST FIXES

- ✓ Gifford Playground Soccer Mini Pitches

Flagship denotes the full expected project at the site

FINANCE UPDATES

FUNDING SOURCES

The table below shows anticipated funding for Rebuild, including the November 2018 bond issuance made possible by the Philadelphia Beverage Tax. Bond funds and funding from the City's capital budget support design and construction at Rebuild sites. Grant funding, including the William Penn Foundation's historic commitment of up to \$100 million, supports design and construction as well as costs that are not capital eligible, including Rebuild's diversity and inclusion programs, community engagement, and operating costs.

REBUILD FUNDING SOURCES FY17 ACTUAL - PRESENT AS OF 5/1/23 (\$M)

	CURRENT FUNDING	BUDGETED ADDITIONAL FUNDING	TOTAL
REBUILD BONDS (ISSUED BY PAID)	\$87	\$157-\$191	\$244-\$278
CITY GO CAPITAL FUNDS	\$34	\$14	\$48
WILLIAM PENN FOUNDATION GRANT	\$48	\$48-\$52	\$96-\$100
OTHER EXECUTED* GRANTS	\$41	\$4	\$45
TOTAL	\$210	\$223-\$261	\$433-\$471

*Executed grants are those that have advanced past the award stage and have disbursed funds to WPF's Donor Advised Fund, PAID or other repository. Many funders will award a specific grant amount, but will disburse those committed or awarded funds over the course of several months or years. The executed amount shown here reflects actual and projected disbursements.

COMMITTED AND EXPENDED FUNDS

To date, total Rebuild expenditures are \$96.0M; which represents an increase of \$9.5M from the February '23 Report. The table below shows the combined total of expenditures and funds that are committed via a grant or contract for project improvements and program administration.

TOTAL COMMITTED AS OF 5/1/23 (\$M)

DELIVERY METHOD	REBUILD BONDS	GO CAPITAL	GRANTS	TOTAL
PROJECT USER	\$211.7	\$0.2	\$3.9	\$215.8
CITY CAPITAL PROJECT	\$26.5	\$4.8	\$4.0	\$35.3
PRA PROJECTS	\$40.1	\$0.1	\$2.2	\$42.4
PROJECT MANAGEMENT	\$8.6	\$0.0	\$0.2	\$8.8
DIVERSITY AND INCLUSION	\$2.2	\$0.0	\$4.3	\$6.5
REBUILD ADMINISTRATION	\$0.0	\$0.0	\$14.7	\$14.7
TOTAL	\$289.1	\$5.1	\$29.3	\$323.5

The November 2018 bond issuance made \$86.5M available for projects. Total committed funds will utilize these funds as well as funds from future bond issues.

FUNDRAISING

As a public-private partnership, philanthropy plays a key role in Rebuild's ability to deliver high quality parks, recreation centers, and libraries. The charts below provide a synopsis of Rebuild's fundraising efforts thus far. Please note these numbers do not include any dollars matched by the William Penn Foundation.

TOTAL DOLLARS RAISED: \$40,896,585

RECENT GIFT AND GRANT AWARDS:

AMOUNT	FUNDER	PROJECT
\$1,000,000	DCED LSA State Program	Russo Park Playground
\$1,000,000	DCED LSA State Program	Cohocksink Recreation Center
\$900,000	DCED LSA State Program	Johnny Sample Recreation Center
\$789,750	DCED LSA State Program	Cecil B. Moore Recreation Center
\$500,000	DCED LSA State Program	Kingsessing Recreation Center
\$400,000	DCED LSA State Program	Barrett Playground
\$750,000	LIVE! Casino & Hotel	Murphy Recreation Center
\$725,000	DCED Pandemic Program	Cobbs Creek Nature Playground
\$250,000	LISC/NFL Foundation Grassroots Program	Olney Recreation Center
\$200,000	NFL Foundation	Kingsessing Recreation Center

PENDING FUNDING REQUESTS:

AMOUNT	FUNDER	PROJECT
\$2,000,000	Community Project Funding	Francis J. Myers Recreation Center
\$2,000,000	Community Project Funding	Carousel House
\$2,000,000	Community Project Funding	McPherson Square Library
\$900,000	DCNR Community Conservation Partnerships Program	Parkside Fields (Game)
\$500,000	DCED LSA Philadelphia Program	McVeigh Recreation Center
\$443,710	DCNR Community Conservation Partnerships Program	Fotteral Square

PARTICIPATION

PRESENT AS OF 5/1/23

CONTRACT PARTICIPATION

Rebuild continues to prioritize diversity in all contracting - from design services to the construction site. As shown in the charts below, **commitments on contracts initiated by the Rebuild office (as opposed to inherited contracts) are meeting all of Rebuild's goals.** Rebuild expects spending will align with contract commitments as projects exceeding.



WORKFORCE PARTICIPATION

Forty-six percent of journeyman-level work hours have been completed by people of color, exceeding its minority goal. For specific ethnicities, Rebuild is meeting the goal for work hours by Hispanic journeymen, though is under for African-American and Asian. Rebuild continues to focus its outreach efforts and diversity policies to meet these goals and inclusion goals for women.

WORKFORCE DEVELOPMENT

Rebuild is anticipating 40 Philadelphia residents being trained in the skilled trades through several workforce development training programs in calendar year 2023. Rebuild's skilled trades training programs require no prior experience in the construction industry and offer paid (\$15/hour), hands-on training and experience needed to pursue union apprenticeship.

In April, 18 Philadelphia residents graduated from the Carpentry Academy & the Finishing Trades Academy. The participants received four to six weeks of paid training by union members in both the Eastern Atlantic Shores Regional Council of Carpenters and the Finishing Trades Institute of the Mid-Atlantic Region (FTI-MAR), the official training provider of District Council 21.

Rebuild is hosting the Masonry Academy, a four-week paid training program held in partnership with PowerCorpsPHL, Eastern State Penitentiary, Pullman Construction, and the PA CareerLink®, in May. In the Fall, Rebuild will host a part-time multi-trade apprenticeship prep program.

With over 70% apprenticeship placement and rising for graduates to date, Rebuild's Workforce Development Program has demonstrated the potency of a skilled trade focused workforce development model. Enabled by a network of partnerships created between the City, skilled trade unions, contractors, and nonprofit partners, women and people of color have capitalized on their interest and aptitude for construction and found a pathway toward a career in the construction field.

Rebuild has completed nine total workforce development skilled trades programs and has graduated 88 Philadelphia residents.



BUSINESS SUPPORTS

165 Philadelphia business owners have enrolled in Rebuild's Business Supports Programs, including Rebuild Ready and Emerging Vendors Program (EVP).

From blueprint reading to help with bonding and insurance, Rebuild Ready offers tailored skills building and assistance to small businesses to work on Rebuild projects. The Rebuild Ready program has 100 participants and a 75% completion rate. Vendors graduate with the knowledge to bid on Rebuild and/or other public works projects.

EVP assists minority and women owned businesses with obtaining their Minority Business Enterprise (MBE) or Women Business Enterprise (WBE) certification. EVP has a rolling year-round application and admission process; 65 businesses are currently enrolled. Since the inception of EVP, 31 vendors have obtain their MBE or WBE certification and 27 vendors joined the City of Philadelphia's Office of Economic Opportunity Registry.



PROJECT UPDATES

REBUILD FLAGSHIP PROJECTS

The status of Rebuild's main renovation at each site

Council District	Site	Flagship Project Status
1	Capitolo Playground	Complete
1	Cohocksink Recreation Center	Public Engagement and Design
1	Harrowgate Park	Pending
1	Heitzman Recreation Center	Complete
1	Murphy Recreation Center	Preparing for Construction
1	Powers Park	Complete
1	Richmond Library	Public Engagement and Design
1	Trenton & Auburn Playground	Pending

Council District	Site	Flagship Project Status
2	Chew Playground	Complete
2	Francis J. Myers Recreation Center	Preparing for Construction
2	James Finnegan Playground	On Hold
2	Marian Anderson Recreation Center	Pending
2	Paschalville Library	Construction
2	Vare Recreation Center	Construction

Council District	Site	Flagship Project Status
3	Blanche A. Nixon Library	Public Engagement and Design
3	Cobbs Creek Environmental Center	Construction
3	Johnny Sample (Cobbs Creek) Park & Recreation Center	Public Engagement and Design
3	Kingsessing Library	Construction
3	Malcolm X Memorial Park	Stakeholder Engagement
3	Kingsessing Recreation Center	Preparing for Construction
3	Miles Mack Playground	Complete
3	West Mill Creek Playground	Stakeholder Engagement

PROJECT UPDATES

Council District	Site	Flagship Project Status
4	Al Pearlman Sports Complex	Preparing for Construction
4	Carousel House	Public Engagement and Design
4	Carroll Park	Pending
4	Haverford Library	Pending
4	John C. Anderson Cultural Center	Stakeholder Engagement
4	Mander Playground	Pending
4	Parkside Fields Game	Public Engagement and Design
4	Parkside Fields Practice	Complete
4	Shepard Recreation Center	Public Engagement and Design
4	Wynnefield Library	Stakeholder Engagement

Council District	Site	Flagship Project Status
5	8th & Diamond Playground	Complete
5	Athletic Recreation Center	Pending
5	Cecil B Moore Library	Public Engagement and Design
5	Cecil B. Moore Recreation Center	Public Engagement and Design
5	East Poplar Playground	Complete
5	Fishtown Library	Pending
5	Fishtown Recreation Center	Pending
5	Fotterall Square	Construction
5	Hancock Playground	Complete
5	Martin Luther King Jr. Recreation Center	Pending

Council District	Site	Flagship Project Status
6	Disston Recreation Center	Complete
6	Pleasant Hill Park	Stakeholder Engagement
6	Frank Glavin Playground	Complete
6	Moss Playground	Complete
6	Russo Park Playground	Public Engagement and Design
6	Vogt Recreation Center	Stakeholder Engagement

PROJECT UPDATES

Council District	Site	Flagship Project Status
7	McPherson Square Library	Pending
7	McPherson Square Park	Pending
7	McVeigh Recreation Center	Public Engagement and Design
7	Nelson Playground	Complete
7	Piccoli Playground	Public Engagement and Design
7	Rivera Recreation Center	Construction
7	Waterloo Playground	Construction

Council District	Site	Flagship Project Status
8	Barrett Playground	Public Engagement and Design
8	Belfield Recreation Center	On Hold
8	Happy Hollow Recreation Center	Stakeholder Engagement
8	Jerome Brown Playground	On Hold
8	Nicetown-Tioga Library	Pending
8	Panati Playground	Public Engagement and Design
8	Vernon Park	Construction

Council District	Site	Flagship Project Status
9	Cherashore Playground	Public Engagement and Design
9	Lawncrest Library	Public Engagement and Design
9	Lawncrest Recreation Center	Public Engagement and Design
9	Olney Recreation Center	Preparing for Construction
9	West Oak Lane Library	Pending
9	Ziehler Playground	Construction

Council District	Site	Flagship Project Status
10	Fox Chase Recreation Center	Pending
10	Gifford Playground	Complete
10	Hayes Playground	Complete
10	Pelbano Recreation Center	Public Engagement and Design

PROJECT UPDATES

REBUILD FIRST FIXES

The status of one or more emergency fix or preliminary improvement Rebuild has underway in advance of its flagship project to keep communities sites accessible to communities

Council District	Site	Status of at least one First Fix
5	8th & Diamond Playground	Complete
8	Belfield Recreation Center	Complete
3	Blanche A. Nixon Library	Complete
1	Capitolo Playground	Complete
5	Cecil B Moore Library	Complete
5	Cecil B. Moore Recreation Center	Complete
2	Chew Playground	Complete
3	Cobbs Creek Environmental Center	Construction
6	Disston Recreation Center	Construction
5	East Poplar Playground	Complete
5	Fishtown Library	Complete
5	Fishtown Recreation Center	Complete
5	Fotterall Square	Design
2	Francis J. Myers Recreation Center	Complete
6	Frank Glavin Playground	Complete
10	Gifford Playground	Preparing for Construction
8	Happy Hollow Recreation Center	Complete
10	Hayes Playground	Complete
4	John C. Anderson Cultural Center	Complete
3	Johnny Sample (Cobbs Creek) Park & Recreation Center	Complete
3	Kingsessing Library	Complete
3	Kingsessing Recreation Center	Complete
9	Lawncrest Recreation Center	Complete
5	Martin Luther King Jr. Recreation Center	Complete
3	Miles Mack Playground	Complete
6	Moss Playground	Complete
1	Murphy Recreation Center	Complete
7	Nelson Playground	Complete
8	Nicetown-Tioga Library	Complete
4	Parkside Fields Practice	Complete
10	Pelbano Recreation Center	Complete

PROJECT UPDATES

Council District	Site	Status of at least one First Fix
1	Powers Park	Complete
1	Trenton & Auburn Playground	Complete
8	Vernon Park	Complete
3	West Mill Creek Playground	Complete
9	West Oak Lane Library	Complete
4	Wynnefield Library	Complete
9	Ziehler Playground	Complete

APPENDICES

A - CONTRACT PARTICIPATION DETAIL

B - WORKFORCE PARTICIPATION DETAIL

REBUILD CONTRACT PARTICIPATION

As of 05/01/2023 (REBUILD INITIATED PROJECTS, CONTRACTS, AND WORK ORDERS)

Professional Services					MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Status	Total Professional Services	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
8th & Diamond - Design Services	100%	\$2,200.00	\$2,200.00	\$2,200.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
8th & Diamond Playground - Asbestos Abatement	99%	\$12,465.48	\$12,465.48	\$12,319.04	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
8th & Diamond Playground - Air Monitoring	84%	\$4,666.50	\$4,666.50	\$3,916.02	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
John C. Anderson Cultural Center - Stair Assessment	0%	\$1,200.00	\$1,200.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$1,200.00	100.00%	\$0.00	0.00%
John C. Anderson Cultural Center - Site and Building Assessment and Design	25%	\$185,291.00	\$185,291.00	\$46,343.75	\$52,900.00	28.55%	\$20,500.00	44.23%	\$43,610.00	23.54%	\$12,308.75	26.56%
Barrett Playground - Site and Recreation Center Improvements	43%	\$1,791,551.90	\$846,904.90	\$558,035.03	\$268,542.97	31.71%	\$215,852.00	38.68%	\$308,614.20	36.44%	\$211,876.20	37.97%
Barrett Playground - EOP monitoring	0%	\$133,245.50	\$133,245.50	\$0.00	\$36,770.23	27.60%	\$0.00	0.00%	\$96,475.27	72.40%	\$0.00	0.00%
Belfield Recreation Center - Site & Building Assessment	100%	\$90,245.00	\$90,245.00	\$90,245.00	\$46,950.00	52.03%	\$46,950.00	52.03%	\$39,695.00	43.99%	\$39,695.00	43.99%
Belfield Recreation Center - Interior Wall Assessment	0%	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Malcolm X Memorial Park - Design Services	0%	\$167,540.00	\$155,510.00	\$0.00	\$46,160.00	29.68%	\$0.00	0.00%	\$82,715.00	53.19%	\$0.00	0.00%
Capitolo Playground - Sprayground Replacement - Construction	100%	\$2,967.65	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Capitolo Playground - Fields - Design	98%	\$142,748.00	\$142,748.00	\$140,330.89	\$115,880.70	81.18%	\$115,610.63	82.38%	\$0.00	0.00%	\$0.00	0.00%
Capitolo Playground - Building Renovation - Design	100%	\$21,244.00	\$21,244.00	\$21,244.00	\$8,131.50	38.28%	\$8,131.50	38.28%	\$762.50	3.59%	\$762.50	3.59%
Capitolo Playground - Community Engagement	100%	\$13,898.51	\$13,898.51	\$13,898.51	\$12,978.51	93.38%	\$12,978.51	93.38%	\$0.00	0.00%	\$0.00	0.00%
Carousel House - Site and Building Improvement	61%	\$815,988.00	\$815,988.00	\$497,958.34	\$142,400.00	17.45%	\$77,289.00	15.52%	\$94,185.00	11.54%	\$54,841.00	11.01%
Carousel House - Land Survey	90%	\$53,603.00	\$53,353.00	\$48,453.00	\$36,853.00	69.07%	\$36,453.00	75.23%	\$0.00	0.00%	\$0.00	0.00%
Carousel House - CE	30%	\$146,790.00	\$146,790.00	\$44,608.67	\$115,790.00	78.88%	\$38,758.35	86.89%	\$0.00	0.00%	\$0.00	0.00%
Carousel House - Phase I Environmental	0%	\$7,627.00	\$7,627.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cherashore Playground - Site and Recreation Center Improvements	6%	\$865,120.00	\$318,082.00	\$0.00	\$131,425.00	41.32%	\$0.00	0.00%	\$154,157.00	48.46%	\$0.00	0.00%
Cherashore Playground - Site and Building Assessment	99%	\$46,140.00	\$46,140.00	\$45,850.00	\$42,950.00	93.09%	\$42,950.00	93.68%	\$3,190.00	6.91%	\$2,900.00	6.32%
Chew Playground - Fields Renovation - Design	76%	\$12,200.00	\$12,200.00	\$9,325.57	\$0.00	0.00%	\$0.00	0.00%	\$12,200.00	100.00%	\$9,325.57	100.00%
Chew Playground - Fields Renovation - Construction	100%	\$70,490.00	\$70,490.00	\$70,490.00	\$0.00	0.00%	\$0.00	0.00%	\$70,490.00	100.00%	\$70,490.00	100.00%
Chew Playground - Field Renovation Design	82%	\$270,903.00	\$270,903.00	\$223,295.10	\$0.00	0.00%	\$0.00	0.00%	\$270,903.00	100.00%	\$223,295.10	100.00%
Chew Playground - EOP Monitor	98%	\$37,000.00	\$37,000.00	\$36,260.00	\$37,000.00	100.00%	\$36,260.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Cohocksink Recreation Center - Site and Recreation Center Improvements	47%	\$714,500.00	\$445,845.00	\$298,473.97	\$91,651.35	20.56%	\$50,750.10	17.00%	\$195,849.12	43.93%	\$147,657.38	49.47%
Hayes Playground - Playground and Sprayground Renovation - EOP Monitor	100%	\$58,709.00	\$58,709.00	\$58,709.00	\$4,219.25	7.19%	\$4,219.25	7.19%	\$54,489.75	92.81%	\$54,489.75	92.81%
Disston Recreation Center - Recreation Center Upgrades - Design	84%	\$301,640.20	\$301,540.20	\$254,748.00	\$68,386.50	22.68%	\$50,458.50	19.81%	\$205,723.70	68.22%	\$178,704.50	70.15%
Disston Recreation Center - LS Caldwell	0%	\$46,426.76	\$46,426.76	\$0.00	\$10,492.28	22.60%	\$0.00	0.00%	\$35,934.48	77.40%	\$0.00	0.00%
Disston Recreation Center - Playground & Site Renovation - EOP Monitor	100%	\$27,941.34	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
East Poplar Playground - Playground Renovation - Construction	100%	\$90,776.77	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
East Poplar Playground - Playground-PPR, Ground Recon	100%	\$31,570.00	\$31,570.00	\$31,570.00	\$9,400.00	29.78%	\$9,400.00	29.78%	\$22,170.00	70.22%	\$22,170.00	70.22%
East Poplar Playground - Playground Renovation - EOP Monitor'	100%	\$52,470.00	\$52,470.00	\$52,470.00	\$52,470.00	100.00%	\$52,470.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
James Finnegan Playground - Site and Building Improvements	0%	\$2,074,623.21	\$696,690.00	\$0.00	\$388,450.00	55.76%	\$0.00	0.00%	\$243,440.00	34.94%	\$0.00	0.00%
Fishtown Recreation Center - Pool- Special Inspections	100%	\$53,645.40	\$53,645.40	\$53,645.40	\$38,095.40	71.01%	\$38,095.40	71.01%	\$15,550.00	28.99%	\$15,550.00	28.99%
Fishtown Recreation Center - Hockey Drainage- Design	78%	\$47,543.80	\$47,543.80	\$37,280.05	\$43,743.80	92.01%	\$34,980.05	93.83%	\$0.00	0.00%	\$0.00	0.00%
Fishtown Recreation Center - Pool + Hockey - EOP Monitor	100%	\$83,250.00	\$83,250.00	\$83,250.00	\$70,250.00	84.38%	\$70,250.00	84.38%	\$13,000.00	15.62%	\$13,000.00	15.62%
Fishtown Recreation Center - EOP Monitoring	0%	\$23,597.71	\$23,597.71	\$0.00	\$5,495.44	23.29%	\$0.00	0.00%	\$18,102.27	76.71%	\$0.00	0.00%
Fotteral Square - Site Phase 1 - Design	88%	\$144,089.00	\$144,089.00	\$126,299.75	\$57,509.00	39.91%	\$56,172.25	44.48%	\$75,380.00	52.31%	\$62,487.50	49.48%
Fotteral Square - Site Phase 2 Improvements	0%	\$58,786.00	\$58,786.00	\$0.00	\$32,206.00	54.79%	\$0.00	0.00%	\$22,360.00	38.04%	\$0.00	0.00%
Fotteral Square - Community Engagement	88%	\$33,464.00	\$33,464.00	\$29,479.14	\$27,754.14	82.94%	\$27,754.14	94.15%	\$0.00	0.00%	\$0.00	0.00%
Fotteral Square - EOP Monitoring	47%	\$27,245.55	\$27,245.55	\$12,708.63	\$5,000.00	18.35%	\$587.10	4.62%	\$22,245.55	81.65%	\$12,121.53	95.38%
Gifford Playground - Playground Renovation - EOP Monitor	99%	\$25,851.00	\$25,851.00	\$25,568.22	\$5,025.00	19.44%	\$5,025.00	19.65%	\$20,826.00	80.56%	\$20,543.22	80.35%
Frank Glavin Playground - Playground and Recreation Center Improvements	81%	\$440,483.00	\$165,041.89	\$155,562.64	\$54,670.00	33.12%	\$53,052.50	34.10%	\$31,796.89	19.27%	\$29,759.64	19.13%
Glavin Playground - EOP Monitor - Armand Resources Group	0%	\$45,605.80	\$45,605.80	\$0.00	\$45,605.80	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Frank Glavin Playground - Indoor Air Sampling	100%	\$5,267.00	\$5,267.00	\$5,267.00	\$0.00	0.00%	\$0.00	0.00%	\$2,999.00	56.94%	\$2,999.00	56.94%
Frank Glavin Playground - Tank Asbestos Inspection	0%	\$15,699.50	\$15,699.50	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Hancock Playground - Playground Renovation - EOP Monitor	80%	\$24,738.06	\$24,738.06	\$19,754.80	\$0.00	0.00%	\$0.00	0.00%	\$24,738.06	100.00%	\$19,754.80	100.00%
Heitzman Recreation Center - Playground and Recreation Center Improvements	80%	\$763,084.57	\$338,413.18	\$316,934.79	\$195,828.00	57.87%	\$186,143.47	58.73%	\$100,926.00	29.82%	\$95,405.58	30.10%
Heitzman Recreation Center - EOP Monitoring	56%	\$54,641.00	\$54,641.00	\$30,566.40	\$5,195.00	9.51%	\$5,195.00	17.00%	\$49,446.00	90.49%	\$25,371.40	83.00%
Rivera Recreation Center - Site and Recreation Center Improvements - Construction	79%	\$3,172,017.46	\$2,225,182.52	\$1,758,816.52	\$0.00	0.00%	\$0.00	0.00%	\$258,232.50	11.61%	\$227,848.97	12.95%
Rivera - Retaining Wall Structural Evaluation	90%	\$2,970.00	\$2,970.00	\$2,673.00	\$0.00	0.00%	\$0.00	0.00%	\$2,970.00	100.00%	\$2,673.00	100.00%
Rivera Recreation Center - Percent For Arts	60%	\$186,335.00	\$186,335.00	\$111,801.00	\$0.00	0.00%	\$0.00	0.00%	\$186,335.00	100.00%	\$111,801.00	100.00%
Rivera Recreation Center - Playground & Site Renovation - EOP Monitor	80%	\$221,290.00	\$221,290.00	\$177,032.00	\$50,400.00	22.78%	\$9,328.75	5.27%	\$170,890.00	77.22%	\$167,703.25	94.73%
Jerome Brown Playground - Site and Building Assessment	93%	\$76,375.50	\$76,375.50	\$71,123.00	\$39,050.00	51.13%	\$37,962.50	53.38%	\$28,944.50	37.90%	\$27,339.50	38.44%
Martin Luther King Jr. Recreation Center - Roof Replacement - Design	100%	\$60,955.00	\$60,955.00	\$60,955.00	\$3,975.00	6.52%	\$3,975.00	6.52%	\$42,940.00	70.45%	\$42,940.00	70.45%
Martin Luther King Jr. Recreation Center - EOP Monitoring - Promatech	36%	\$41,425.72	\$41,425.72	\$14,845.91	\$7,600.00	18.35%	\$2,161.25	14.56%	\$33,825.72	81.65%	\$12,684.66	85.44%
Kingsessing Recreation Center - Site and Recreation Center Improvements	41%	\$1,400,853.00	\$1,400,853.00	\$578,740.00	\$628,449.00	44.86%	\$231,620.00	40.02%	\$268,004.00	19.13%	\$118,550.00	20.48%
Kingsessing Recreation Center - Site and Building Assessment	98%	\$21,181.50	\$21,181.50	\$20,681.50	\$11,381.50	53.73%	\$11,381.50	55.03%	\$0.00	0.00%	\$0.00	0.00%

Professional Services					MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Status	Total Professional Services	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
Kingsessing Recreation Center - Community Engagement	70%	\$43,919.00	\$43,919.00	\$30,726.14	\$23,970.08	54.58%	\$23,970.08	78.01%	\$12,087.50	27.52%	\$3,272.93	10.65%
Lawncrest Recreation Center - Site and Recreation Improvements	32%	\$2,760,320.14	\$1,407,721.14	\$670,774.73	\$808,762.18	57.45%	\$436,633.23	65.09%	\$423,304.00	30.07%	\$184,227.20	27.46%
Lawncrest Recreation Center - Cost Estimating Anlysis	100%	\$3,850.00	\$3,850.00	\$3,850.00	\$3,500.00	90.91%	\$3,500.00	90.91%	\$0.00	0.00%	\$0.00	0.00%
Mander Playground - Community Capacity Builders	0%	\$40,918.50	\$40,918.50	\$0.00	\$35,718.50	87.29%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Miles Mack Playground - Site and Building - Construction Administration	84%	\$86,350.00	\$86,350.00	\$72,343.25	\$0.00	0.00%	\$0.00	0.00%	\$71,350.00	82.63%	\$57,350.00	79.27%
Miles Mack Playground - Site Upgrades- Playground & Sprayground Replacement - EOP Monitor	100%	\$31,526.00	\$31,526.00	\$31,494.68	\$5,476.70	17.37%	\$5,476.70	17.39%	\$26,049.30	82.63%	\$26,017.98	82.61%
McVeigh Recreation Center - Site and Recreation Center Improvements	23%	\$2,775,000.00	\$1,389,210.10	\$303,542.81	\$812,670.10	58.50%	\$139,942.81	46.10%	\$320,450.00	23.07%	\$73,900.00	24.35%
McVeigh Recreation Center - Site and Building Assessment	97%	\$30,265.00	\$30,265.00	\$29,265.00	\$13,265.00	43.83%	\$13,265.00	45.33%	\$0.00	0.00%	\$0.00	0.00%
Murphy Recreation Center - Building & Site Improvements - Design	49%	\$494,823.00	\$494,823.00	\$240,864.00	\$156,550.00	31.64%	\$77,625.00	32.23%	\$30,203.00	6.10%	\$5,222.00	2.17%
Murphy Recreation Center - Community Engagement	63%	\$33,693.00	\$33,693.00	\$21,257.08	\$16,362.08	48.56%	\$13,393.00	63.00%	\$0.00	0.00%	\$0.00	0.00%
Murphy Recreation Center - EOP monitoring	0%	\$33,693.40	\$33,693.40	\$0.00	\$5,054.01	15.00%	\$0.00	0.00%	\$28,639.39	85.00%	\$0.00	0.00%
Francis J. Myers Recreation Center - Site and Recreation Center Improvements Design	56%	\$1,565,990.00	\$1,538,198.00	\$865,622.35	\$574,734.00	37.36%	\$314,052.63	36.28%	\$201,874.00	13.12%	\$123,430.50	14.26%
Francis J. Myers Recreation Center - Basketball & Mini Pitch Design	100%	\$19,375.00	\$19,375.00	\$19,375.00	\$0.00	0.00%	\$0.00	0.00%	\$19,375.00	100.00%	\$19,375.00	100.00%
Francis J. Myers Recreation Center - Inlet Clearing	100%	\$15,881.23	\$12,975.00	\$12,975.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Francis J. Myers Recreation Center - Community Engagement	19%	\$101,397.00	\$101,397.00	\$19,311.50	\$56,232.00	55.46%	\$15,884.00	82.25%	\$28,500.00	28.11%	\$2,750.00	14.24%
Francis J. Myers Recreation Center - EOP Monitoring - Promatech	54%	\$14,834.10	\$14,834.10	\$7,976.52	\$4,085.00	27.54%	\$1,045.00	13.10%	\$10,749.10	72.46%	\$6,931.52	86.90%
Nelson Playground - Special Inspections	74%	\$22,884.00	\$22,884.00	\$16,889.10	\$22,884.00	100.00%	\$16,889.10	100.00%	\$0.00	0.00%	\$0.00	0.00%
Nelson Playground - EOP Monitoring - Promatech	75%	\$31,475.32	\$31,475.32	\$23,643.12	\$8,740.00	27.77%	\$1,947.50	8.24%	\$22,735.32	72.23%	\$21,695.62	91.76%
Nelson Playground - CE	0%	\$9,640.00	\$3,990.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Olney Recreation Center - Site and Recreation Center Improvements	58%	\$2,993,271.79	\$1,533,205.25	\$1,161,592.36	\$526,817.50	34.36%	\$397,693.13	34.24%	\$499,283.75	32.56%	\$428,979.85	36.93%
Olney Recreation Center - EOP Monitoring	1%	\$245,235.80	\$245,235.80	\$2,843.92	\$29,416.80	12.00%	\$0.00	0.00%	\$215,819.00	88.00%	\$2,843.92	100.00%
Olney Recreation Center - Environmental resource survey	100%	\$3,998.00	\$3,998.00	\$3,997.65	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Panati Playground - Project Planning	100%	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Panati Playground - Asbestos-Lead Paint Survey	0%	\$12,076.00	\$12,076.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Al Pearlman Sports Complex - Design	73%	\$83,050.00	\$81,550.00	\$60,700.00	\$62,250.00	76.33%	\$46,200.00	76.11%	\$5,000.00	6.13%	\$5,000.00	8.24%
Al Pearlman Sports Complex - EOP Monitoring	0%	\$14,043.40	\$14,043.40	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$14,043.40	100.00%	\$0.00	0.00%
Piccoli Playground - Site and Building Improvements	19%	\$724,429.00	\$381,129.00	\$114,062.76	\$91,530.50	24.02%	\$44,418.76	38.94%	\$184,372.00	48.38%	\$48,572.00	42.58%
Piccoli Playground - Site and Building Assessment	96%	\$25,650.00	\$25,650.00	\$24,650.00	\$9,450.00	36.84%	\$9,450.00	38.34%	\$0.00	0.00%	\$0.00	0.00%
Pelbano Recreation Center - Roof - Design	84%	\$168,832.00	\$168,832.00	\$141,760.95	\$49,894.00	29.55%	\$33,890.45	23.91%	\$97,708.00	57.87%	\$92,715.50	65.40%
Pelbano Recreation Center - Special Inspection	28%	\$21,700.00	\$21,700.00	\$6,000.00	\$21,700.00	100.00%	\$6,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Pelbano Recreation Center - Playground - Design	20%	\$180,780.00	\$150,780.00	\$24,677.16	\$55,175.00	36.59%	\$1,000.00	4.05%	\$84,385.00	55.97%	\$20,277.16	82.17%
Pelbano Recreation Center - Community Engagement	61%	\$21,064.00	\$21,064.00	\$12,921.97	\$16,489.00	78.28%	\$8,646.97	66.92%	\$0.00	0.00%	\$0.00	0.00%
Pelbano Playground - EOP Monitoring	0%	\$43,330.28	\$43,330.28	\$0.00	\$43,330.28	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Russo Park Playground - Site Renovations - Design	33%	\$308,702.20	\$308,702.20	\$100,525.04	\$157,567.20	51.04%	\$55,530.04	55.24%	\$135,215.00	43.80%	\$37,355.00	37.16%
Russo Park Playground - COVID-19 Community Engagement	99%	\$34,097.00	\$34,097.00	\$33,917.25	\$17,992.00	52.77%	\$17,926.00	52.85%	\$8,050.00	23.61%	\$8,050.00	23.73%
Shepard Recreation Center - Site and Recreation Center Improvements	40%	\$2,322,877.08	\$1,109,797.08	\$671,718.45	\$327,277.50	29.49%	\$196,645.00	29.27%	\$285,525.00	25.73%	\$205,412.38	30.58%
Shepard Recreation Center - EOP Monitoring	0%	\$132,000.00	\$132,000.00	\$0.00	\$132,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Vare Recreation Center - Site and Recreation Center Improvements	60%	\$3,139,880.00	\$1,374,833.00	\$1,153,367.11	\$465,910.00	33.89%	\$350,664.11	30.40%	\$239,603.00	17.43%	\$220,730.84	19.14%
Vare Recreation Center - EOP Monitoring	24%	\$234,620.00	\$234,620.00	\$55,868.29	\$215,870.00	92.01%	\$37,118.29	66.44%	\$18,750.00	7.99%	\$18,750.00	33.56%
Vernon Park - EOP Monitoring	0%	\$9,509.85	\$9,509.85	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$9,509.85	100.00%	\$0.00	0.00%
Vogt Recreation Center - Site and Building Improvements	5%	\$1,609,376.00	\$757,631.00	\$30,336.50	\$169,000.00	22.31%	\$8,995.00	29.65%	\$250,153.00	33.02%	\$12,723.79	41.94%
Waterloo Playground - Playground Renovation - EOP Monitor	100%	\$35,286.00	\$35,286.00	\$35,286.00	\$4,180.00	11.85%	\$4,180.00	11.85%	\$31,106.00	88.15%	\$31,106.00	88.15%
West Mill Creek Playground - Master Plan	20%	\$82,500.00	\$76,875.00	\$16,891.00	\$25,301.00	32.91%	\$0.00	0.00%	\$40,953.50	53.27%	\$16,291.00	96.45%
West Mill Creek Playground - Retaining Wall	12%	\$60,184.00	\$60,184.00	\$7,456.00	\$47,684.00	79.23%	\$7,456.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
West Mill Creek Playground - Emerg. Barricades	0%	\$4,440.59	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
West Mill Creek Playground - Community Engagement	0%	\$35,337.50	\$35,337.50	\$0.00	\$28,437.50	80.47%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Ziehler Playground - Site Improvements - Design	86%	\$430,410.00	\$430,410.00	\$368,485.61	\$143,940.00	33.44%	\$130,459.54	35.40%	\$258,950.00	60.16%	\$210,706.07	57.18%
Ziehler Playground - EOP Monitoring	0%	\$40,129.20	\$40,129.20	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$40,129.20	100.00%	\$0.00	0.00%
Parkside Fields Game - Site Design	28%	\$555,150.00	\$501,025.00	\$153,673.31	\$175,450.00	35.02%	\$69,000.00	44.90%	\$224,245.00	44.76%	\$65,859.56	42.86%
Parkside Fields Game - Edgely CE	0%	\$89,305.00	\$66,420.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$33,000.00	49.68%	\$0.00	0.00%
Parkside Fields Practice - Site Improvements- Soccer Field, Fencing, Practice Field - EOP Monitor	48%	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Parkside Fields Practice - Phase I Wetlands Review	0%	\$9,572.00	\$9,572.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Johnny Sample (Cobbs Creek) Park & Recreation Center - Site and Recreation Center Improvements	6%	\$2,722,480.48	\$1,252,480.48	\$46,458.60	\$730,023.00	58.29%	\$46,458.60	100.00%	\$229,670.00	18.34%	\$0.00	0.00%
Johnny Sample (Cobbs Creek) Park & Recreation Center - Site and Building Assessment	97%	\$35,203.00	\$35,203.00	\$34,203.00	\$17,203.00	48.87%	\$17,203.00	50.30%	\$0.00	0.00%	\$0.00	0.00%
Johnny Sample (Cobbs Creek) Park & Recreation Center - Pipe Design	62%	\$51,394.00	\$51,394.00	\$31,651.00	\$0.00	0.00%	\$0.00	0.00%	\$51,394.00	100.00%	\$31,651.00	100.00%
Johnny Sample (Cobbs Creek) Park & Recreation Center - EOP Monitoring	0%	\$110,880.00	\$110,880.00	\$0.00	\$110,880.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Johnny Sample (Cobbs Creek) Park & Recreation Center - UHW Inventory	0%	\$7,645.00	\$7,645.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cecil B. Moore Recreation Center - Site and Recreation Center Improvements	2%	\$3,006,190.00	\$1,604,336.99	\$33,960.80	\$750,600.80	46.79%	\$33,960.80	100.00%	\$617,960.00	38.52%	\$0.00	0.00%
Cecil B. Moore Recreation Center - Site & Building Assessment	100%	\$49,593.00	\$49,593.00	\$49,593.00	\$16,893.00	34.06%	\$16,893.00	34.06%	\$0.00	0.00%	\$0.00	0.00%
Cobbs Creek Environmental Center - Site and Building Improvements	0%	\$50,760.96	\$19,200.00	\$0.00	\$1,200.00	6.25%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cobbs Creek Environmental Center - Playground Design	90%	\$74,200.00	\$74,200.00	\$66,617.50	\$20,100.00	27.09%	\$19,300.00	28.97%	\$0.00	0.00%	\$0.00	0.00%
Cobbs Creek Environmental Center - PG Design Documentation by KSE	69%	\$20,000.00	\$20,000.00	\$13,815.00	\$20,000.00	100.00%	\$13,815.00	100.00%	\$0.00	0.00%	\$0.00	0.00%

Professional Services					MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Status	Total Professional Services	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
Cobbs Creek Environmental Center - Community Engagement	0%	\$22,383.00	\$22,383.00	\$0.00	\$11,950.00	53.39%	\$0.00	0.00%	\$1,920.00	8.58%	\$0.00	0.00%
Cobbs Creek Environmental Center - Global Synergies	51%	\$17,700.00	\$17,700.00	\$9,045.00	\$17,700.00	100.00%	\$9,045.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Cobbs Creek Environmental Center - EOP Monitoring	0%	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cobbs Creek Environmental Center - Lead Survey	0%	\$1,619.00	\$1,619.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Blanche A. Nixon Library - Site and Building Assessment	100%	\$28,390.00	\$28,390.00	\$28,390.00	\$28,390.00	100.00%	\$28,390.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Blanche A. Nixon Library - Site and Library Improvements	45%	\$1,537,650.00	\$883,549.00	\$597,648.04	\$488,520.00	55.29%	\$333,781.25	55.85%	\$315,104.00	35.66%	\$215,357.90	36.03%
Cecil B. Moore Library - Site and Building Assessment	100%	\$24,190.00	\$24,190.00	\$24,190.00	\$18,890.00	78.09%	\$18,890.00	78.09%	\$0.00	0.00%	\$0.00	0.00%
Cecil B. Moore Library - Design	0%	\$257,032.00	\$257,032.00	\$0.00	\$124,707.00	48.52%	\$0.00	0.00%	\$30,850.00	12.00%	\$0.00	0.00%
Haverford Library - Site & Building Assessment and Design	100%	\$26,400.00	\$26,400.00	\$26,400.00	\$26,400.00	100.00%	\$26,400.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Haverford Library - Mechanical Assessment Review	100%	\$9,430.00	\$9,430.00	\$9,430.00	\$430.00	4.56%	\$430.00	4.56%	\$0.00	0.00%	\$0.00	0.00%
Kingsessing Library - Site and Building Assessment	98%	\$20,287.50	\$20,287.50	\$19,787.50	\$10,487.50	51.69%	\$10,487.50	53.00%	\$0.00	0.00%	\$0.00	0.00%
Kingsessing Library - Co-Located Improvements - Design	75%	\$532,315.00	\$532,315.00	\$398,413.50	\$214,010.00	40.20%	\$166,261.00	41.73%	\$107,661.00	20.23%	\$62,808.50	15.76%
Kingsessing Library - Community Engagement	66%	\$43,919.00	\$43,919.00	\$28,964.90	\$31,566.50	71.87%	\$25,481.78	87.97%	\$3,775.00	8.60%	\$0.00	0.00%
Kingsessing Library - EOP Monitoring	0%	\$78,532.20	\$78,532.20	\$0.00	\$11,779.83	15.00%	\$0.00	0.00%	\$66,752.37	85.00%	\$0.00	0.00%
Lawncrest Library - Library Renovation	23%	\$828,284.15	\$485,625.15	\$126,297.80	\$258,564.19	53.24%	\$60,727.84	48.08%	\$116,278.00	23.94%	\$40,063.00	31.72%
McPherson Square Library - Library Renovation	9%	\$2,430,914.00	\$1,026,711.00	\$107,481.00	\$731,544.70	71.25%	\$66,400.00	61.78%	\$243,109.00	23.68%	\$37,221.00	34.63%
McPherson Square Library - Lib Design	0%	\$76,738.00	\$76,738.00	\$0.00	\$23,678.00	30.86%	\$0.00	0.00%	\$3,750.00	4.89%	\$0.00	0.00%
Nicetown--Tioga Library - EOP Monitor	13%	\$9,416.98	\$9,416.98	\$1,178.36	\$3,040.00	32.28%	\$0.00	0.00%	\$6,376.98	67.72%	\$1,178.36	100.00%
Paschalville Library - Library Renovation	37%	\$2,118,936.62	\$1,039,679.29	\$612,804.40	\$675,661.50	64.99%	\$414,595.04	67.66%	\$191,708.00	18.44%	\$127,460.75	20.80%
Paschalville Library - Assessment	100%	\$25,300.00	\$25,300.00	\$25,300.00	\$25,300.00	100.00%	\$25,300.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Paschalville Library - EOP Monitoring	0%	\$66,000.00	\$66,000.00	\$0.00	\$66,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Richmond Library - Assessment	100%	\$27,660.00	\$27,660.00	\$27,660.00	\$27,660.00	100.00%	\$27,660.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Richmond Library - Scope Determination	100%	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	100.00%	\$12,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Richmond Library- Mechanical Assessment Review	100%	\$5,215.00	\$5,215.00	\$5,215.00	\$215.00	4.12%	\$215.00	4.12%	\$0.00	0.00%	\$0.00	0.00%
Richmond Library - Design	0%	\$102,712.50	\$102,712.50	\$0.00	\$91,712.50	89.29%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
West Oak Lane Library - Assessment	100%	\$25,210.00	\$25,210.00	\$25,210.00	\$25,210.00	100.00%	\$25,210.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
West Oak Lane Library - Scope Determination and Design	100%	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	100.00%	\$12,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
West Oak Lane Library - Mechanical Assessment Review	100%	\$5,215.00	\$5,215.00	\$5,215.00	\$5,215.00	100.00%	\$5,215.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
West Oak Lane Library - Roof Design Review	100%	\$2,720.00	\$2,720.00	\$2,720.00	\$0.00	0.00%	\$0.00	0.00%	\$2,720.00	100.00%	\$2,720.00	100.00%
Wynnefield Library - Site and Building Assessment and Design	100%	\$58,995.00	\$58,995.00	\$58,995.00	\$25,100.00	42.55%	\$25,100.00	42.55%	\$21,090.00	35.75%	\$21,090.00	35.75%
Wynnefield Library - Plaza Renovations	0%	\$136,445.00	\$136,445.00	\$0.00	\$75,265.00	55.16%	\$0.00	0.00%	\$58,660.00	42.99%	\$0.00	0.00%
Professional Services - Bank Fees and Insurance - PIDC	41%	\$766,986.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - PAID Financial System - PIDC	100%	\$110,440.38	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - WFD training - Statera	35%	\$440,400.00	\$440,400.00	\$154,199.39	\$391,335.00	88.86%	\$131,799.39	85.47%	\$9,225.00	2.09%	\$4,747.50	3.08%
Professional Services - Payments to WFD Participants - Montage	49%	\$1,500,000.00	\$1,500,000.00	\$736,305.58	\$1,500,000.00	100.00%	\$736,305.58	100.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Business Support - The Enterprise Center	98%	\$518,699.68	\$155,349.92	\$150,320.32	\$77,818.30	50.09%	\$77,038.70	51.25%	\$50,460.29	32.48%	\$46,210.29	30.74%
Professional Services - Business Support - Surety Bond Associates	51%	\$1,133,250.00	\$1,113,250.00	\$558,667.93	\$300,000.00	26.95%	\$155,661.25	27.86%	\$682,000.00	61.26%	\$351,799.18	62.97%
Professional Services - Construction hats - Arbill	100%	\$385.80	\$385.80	\$385.80	\$0.00	0.00%	\$0.00	0.00%	\$385.80	100.00%	\$385.80	100.00%
Professional Services - Carpenter's Tools - Independent Hardware Inc.	100%	\$2,967.90	\$2,967.90	\$2,967.90	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Carpenter's Tools - DL Electronics	100%	\$3,305.71	\$3,305.71	\$3,305.71	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - JMT Program Mgmt - Johnson Mirmiran & Thompson, Inc.	93%	\$3,936,376.00	\$3,936,376.00	\$3,650,892.09	\$855,881.96	21.74%	\$694,233.08	19.02%	\$627,236.79	15.93%	\$598,561.79	16.39%
Professional Services - WFD Construction Apprentice Prep	66%	\$320,000.00	\$320,000.00	\$210,787.57	\$36,400.00	11.38%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - WFD Transport - National Center for Family Recovery	54%	\$90,084.08	\$90,084.08	\$48,824.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - WFD Training - University City District	100%	\$11,207.50	\$10,647.50	\$10,647.50	\$375.00	3.52%	\$375.00	3.52%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Graphic Design Services - Replica Creative	100%	\$4,184.00	\$4,184.00	\$4,184.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Fairmount Ventures	100%	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Talson-CMC	100%	\$150,607.00	\$150,607.00	\$150,607.00	\$124,149.50	82.43%	\$124,149.50	82.43%	\$26,457.50	17.57%	\$26,457.50	17.57%
Professional Services - Community Capacity Builders	72%	\$127,876.50	\$127,876.50	\$92,368.00	\$112,876.50	88.27%	\$92,368.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Portfolio Associates	100%	\$26,751.00	\$26,751.00	\$26,737.50	\$9,326.00	34.86%	\$9,320.00	34.86%	\$15,625.00	58.41%	\$15,625.00	58.44%
Professional Services - Joyce Miller and Assoc.	100%	\$38,617.50	\$38,617.50	\$38,617.50	\$24,537.50	63.54%	\$24,537.50	63.54%	\$14,080.00	36.46%	\$14,080.00	36.46%
Professional Services - Accounting Services - Mitchell & Titus	100%	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	100.00%	\$29,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - WFD Classroom rental - Temple	100%	\$4,140.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - EOP Monitoring - Armand	0%	\$25,000.00	\$25,000.00	\$0.00	\$20,000.00	80.00%	\$0.00	0.00%	\$5,000.00	20.00%	\$0.00	0.00%
Professional Services - EOP Monitoring - L.S. Caldwell	82%	\$25,000.00	\$25,000.00	\$20,570.00	\$3,750.00	15.00%	\$0.00	0.00%	\$21,250.00	85.00%	\$20,570.00	100.00%
Professional Services - EOP Monitoring - Promatech	4%	\$25,000.00	\$25,000.00	\$908.81	\$7,500.00	30.00%	\$0.00	0.00%	\$17,500.00	70.00%	\$908.81	100.00%
Professional Services - Shovels for groundbreaking - Grainger	100%	\$120.04	\$120.04	\$120.04	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Payments participants in WFD program through PRA - PRA	81%	\$515,646.02	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Paint tools for WFD Participants - Sherwin Williams	100%	\$693.37	\$693.37	\$693.37	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Work Force Development T-shirts - Uniform Gear Inc.	100%	\$3,157.00	\$3,157.00	\$3,157.00	\$0.00	0.00%	\$0.00	0.00%	\$3,157.00	100.00%	\$3,157.00	100.00%
Professional Services - Collateral items - Vanguard Direct	100%	\$4,414.75	\$4,414.75	\$4,414.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Drawing Project ID Sign	100%	\$800.00	\$800.00	\$800.00	\$0.00	0.00%	\$0.00	0.00%	\$800.00	100.00%	\$800.00	100.00%
Professional Services - Fence wraps - Northeast Fence	100%	\$9,750.00	\$9,750.00	\$9,750.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

Professional Services					MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Status	Total Professional Services	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
Professional Services - Banners - Maxon Supplies	100%	\$4,897.22	\$4,897.22	\$4,897.22	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Hand Sanitizer - WB Mason Company	100%	\$128.06	\$128.06	\$128.06	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - WFD Training-PHA	100%	\$85,935.77	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Playbook and Best Practices	59%	\$245,540.98	\$161,510.00	\$132,183.62	\$22,225.00	13.76%	\$21,070.00	15.94%	\$28,460.00	17.62%	\$17,920.00	13.56%
Professional Services - Paper Supply-Veritiv	100%	\$988.60	\$988.60	\$988.60	\$0.00	0.00%	\$0.00	0.00%	\$988.60	100.00%	\$988.60	100.00%
Professional Services - Conference - NOMA	100%	\$300.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Aramark	100%	\$3,946.79	\$3,946.79	\$3,946.79	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Ribbons Express Inc.	100%	\$417.69	\$417.69	\$417.69	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Garden State Highway Products, Inc.	100%	\$13,320.00	\$13,320.00	\$13,320.00	\$0.00	0.00%	\$0.00	0.00%	\$13,320.00	100.00%	\$13,320.00	100.00%
Professional Services - AT&T	100%	\$1,829.49	\$1,829.49	\$1,829.49	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Fund for Philadelphia Inc.	100%	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - South Jersey Paper Products	100%	\$35.84	\$35.84	\$35.84	\$0.00	0.00%	\$0.00	0.00%	\$35.84	100.00%	\$35.84	100.00%
Professional Services - PaperMart Inc.	100%	\$182.82	\$182.82	\$182.82	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Design Guide Development - SMP Architects	19%	\$66,070.00	\$66,070.00	\$12,832.50	\$0.00	0.00%	\$0.00	0.00%	\$35,780.00	54.15%	\$3,420.00	26.65%
Professional Services - Capital Improvement Plan	100%	\$74,900.00	\$74,900.00	\$74,885.93	\$25,465.68	34.00%	\$25,453.23	33.99%	\$6,875.00	9.18%	\$6,875.00	9.18%
Professional Services - Corona Partners - Strategic Plan	2%	\$77,000.00	\$77,000.00	\$1,749.50	\$27,027.00	35.10%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - WFD Training	100%	\$2,640.26	\$2,640.26	\$2,640.26	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Web Services	36%	\$450,000.00	\$450,000.00	\$163,745.41	\$52,500.00	11.67%	\$21,875.00	13.36%	\$51,750.00	11.50%	\$21,562.50	13.17%
Professional Services - Owner's Rep	54%	\$3,258,039.00	\$3,258,039.00	\$1,755,601.42	\$66,051.20	2.03%	\$36,211.20	2.06%	\$2,894,718.00	88.85%	\$1,453,326.92	82.78%
Professional Services - Women In Dialogue - WFD	100%	\$5,524.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Class 200,300,400 Purchases	94%	\$32,884.41	\$2,002.44	\$591.24	\$0.00	0.00%	\$0.00	0.00%	\$190.55	9.52%	\$190.55	32.23%
Professional Services - JPG Photo	43%	\$161,000.00	\$161,000.00	\$69,850.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Office Trashcans - T Frank McCalls	100%	\$107.92	\$107.92	\$107.92	\$0.00	0.00%	\$0.00	0.00%	\$107.92	100.00%	\$107.92	100.00%
Professional Services - UPS Deliveries	100%	\$8.46	\$8.46	\$8.46	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Misc. Payments	53%	\$10,500.00	\$434.97	\$434.97	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Fireball Printing	100%	\$720.00	\$720.00	\$720.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Schultz & Williams Inc. Fundraising	100%	\$77,000.00	\$77,000.00	\$77,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - McClanahan Associates - Evaluation	41%	\$60,000.00	\$60,000.00	\$24,660.17	\$0.00	0.00%	\$0.00	0.00%	\$60,000.00	100.00%	\$24,660.17	100.00%
Professional Services - Water Sampling - Duffield Associates	100%	\$51,275.00	\$51,275.00	\$51,275.00	\$0.00	0.00%	\$0.00	0.00%	\$34,515.50	67.31%	\$34,515.50	67.31%
Professional Services - Specification Drafting	100%	\$7,292.00	\$7,292.00	\$7,289.50	\$0.00	0.00%	\$0.00	0.00%	\$7,292.00	100.00%	\$7,289.50	100.00%
		\$66,397,128.70	\$41,571,337.93	\$23,584,668.82	\$16,838,695.46	40.51%	\$7,702,229.33	32.66%	\$13,872,421.96	33.37%	\$7,193,660.50	30.50%

Construction					MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Status	Total Construction	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
8th & Diamond - Roof Construction	0%	\$61,107.70	\$57,110.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$57,110.00	100.00%	\$0.00	0.00%
8th & Diamond Playground - Security Cameras	87%	\$11,240.53	\$11,240.53	\$9,791.04	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
John C. Anderson Cultural Center - Stair Shoring - Construction	100%	\$6,450.30	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
John C. Anderson Cultural Center - Demolition and Stone Cap Removal	0%	\$54,988.27	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Belfield Recreation Center - Sidewalks	100%	\$46,110.15	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Belfield Recreation Center - Interior Glaze Block Removal	0%	\$42,151.15	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Capitolo Playground - Sprayground Replacement - Construction	100%	\$60,566.95	\$59,378.13	\$59,378.13	\$3,675.00	6.19%	\$3,675.00	6.19%	\$30,416.67	51.23%	\$30,416.67	51.23%
Capitolo Playground - Fields - Construction	100%	\$1,140,728.11	\$1,066,101.04	\$1,066,101.04	\$256,186.50	24.03%	\$256,186.50	24.03%	\$145,939.49	13.69%	\$145,939.49	13.69%
Chew Playground - Fields Renovation - Construction	95%	\$1,757,993.75	\$1,638,373.32	\$1,547,970.21	\$421,830.88	25.75%	\$417,973.38	27.00%	\$295,831.33	18.06%	\$295,732.49	19.10%
Chew Playground - Recreation Center Interior Renovation	100%	\$52,962.25	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Hayes Playground - Playground and Sprayground Renovation - Construction	100%	\$1,554,904.00	\$1,554,904.00	\$1,554,904.00	\$632,994.21	40.71%	\$632,994.21	40.71%	\$16,400.00	1.05%	\$16,400.00	1.05%
Disston Recreation Center - Playground & Site Renovation - Construction	100%	\$862,634.55	\$806,200.50	\$806,200.50	\$226,324.29	28.07%	\$226,324.29	28.07%	\$210,530.19	26.11%	\$210,530.19	26.11%
Disston Recreation Center - Recreation Center Upgrades - Construction	0%	\$3,771,095.12	\$3,524,387.96	\$0.00	\$3,524,387.96	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Disston Recreation Center - Special Inspections	0%	\$31,155.00	\$31,155.00	\$0.00	\$28,655.00	91.98%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Disston Recreation Center - Roof Improvements - Construction	100%	\$14,185.38	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
East Poplar Playground - Playground Renovation - Construction	100%	\$1,296,811.00	\$1,296,811.00	\$1,296,811.00	\$384,258.16	29.63%	\$384,258.16	29.63%	\$271,354.62	20.92%	\$271,354.62	20.92%
East Poplar Playground - PRA Painting	0%	\$10,011.09	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fishtown Recreation Center - Percent for Art	95%	\$57,000.00	\$57,000.00	\$54,150.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fishtown Recreation Center - Pool - Construction	99%	\$4,194,257.27	\$4,194,257.27	\$4,153,257.19	\$1,180,594.69	28.15%	\$1,180,594.69	28.43%	\$782,776.69	18.66%	\$759,271.75	18.28%
Fishtown Recreation Center - Hockey Drainage - Construction	94%	\$2,413,830.39	\$2,320,027.17	\$2,172,891.74	\$190,068.63	8.19%	\$181,568.63	8.36%	\$166,019.98	7.16%	\$128,369.63	5.91%
Fishtown Recreation Center - Fid Burg & Fire Alarm	6%	\$61,685.19	\$61,685.19	\$3,435.30	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fotteral Square - Site Phase 1 - Construction	49%	\$3,825,250.00	\$3,592,545.97	\$1,735,650.00	\$975,000.00	27.14%	\$584,301.40	33.66%	\$2,017,790.16	56.17%	\$969,173.04	55.84%
Gifford Playground - Playground Renovation - Construction	100%	\$749,215.43	\$699,651.32	\$699,651.12	\$225,251.74	32.19%	\$225,251.74	32.19%	\$46,581.23	6.66%	\$46,581.23	6.66%
Gifford Playground - Playground Renovation - PGW Utility Relocation	100%	\$11,599.01	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Gifford Playground - Drainage Improvement	100%	\$19,902.00	\$18,600.00	\$18,600.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Gifford Playground - Sprayground Improvements	100%	\$51,119.25	\$47,775.00	\$47,775.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

Construction					MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Status	Total Construction	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
Frank Glavin Playground - Playground and Recreation Center Improvements	83%	\$2,599,675.15	\$2,459,207.79	\$2,047,257.34	\$1,484,590.29	60.37%	\$1,320,591.20	64.51%	\$418,508.00	17.02%	\$318,408.27	15.55%
Glavin Furniture	0%	\$19,229.48	\$19,229.48	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Frank Glavin Playground - Security Cameras	0%	\$42,215.22	\$42,215.22	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Frank Glavin Playground - Fire Alarm and Evac Improv	0%	\$18,579.15	\$18,579.15	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Hancock Playground - Playground Renovation - Construction	100%	\$1,244,996.97	\$1,163,548.57	\$1,163,548.57	\$220,720.00	18.97%	\$220,720.00	18.97%	\$260,052.58	22.35%	\$260,052.58	22.35%
Happy Hollow Recreation Center - Fire Alarms	100%	\$55,497.79	\$55,497.79	\$55,497.79	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Heitzman Recreation Center - Playground and Recreation Center Improvements	95%	\$3,790,386.34	\$3,751,453.94	\$3,598,014.14	\$1,485,086.84	39.59%	\$1,446,991.14	40.22%	\$782,368.90	20.86%	\$766,672.28	21.31%
Rivera Recreation Center - Site and Recreation Center Improvements - Construction	73%	\$11,895,982.54	\$11,615,483.67	\$8,648,560.45	\$7,122,615.47	61.32%	\$6,452,193.57	74.60%	\$1,777,922.00	15.31%	\$989,961.99	11.45%
Rivera Recreation Center - Cameras	0%	\$48,999.53	\$48,999.53	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Martin Luther King Jr. Recreation Center - Sidewalk Replacement	100%	\$126,272.22	\$30,571.82	\$30,571.82	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Martin Luther King Jr. Recreation Center - Roof Replacement - Construction	100%	\$1,549,360.00	\$1,448,000.00	\$1,448,000.00	\$439,065.35	30.32%	\$439,065.35	30.32%	\$953,134.65	65.82%	\$953,134.65	65.82%
Martin Luther King Jr. Recreation Center - Fit Lot	80%	\$127,675.70	\$25,269.00	\$25,269.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Kingsessing Recreation Center - Sidewalks	100%	\$178,735.23	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Kingsessing Recreation Center - Scaffolding	29%	\$140,944.94	\$121,790.00	\$31,995.00	\$0.00	0.00%	\$0.00	0.00%	\$121,790.00	100.00%	\$31,995.00	100.00%
Kingsessing Recreation Center - Splashpads	100%	\$46,694.52	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Kingsessing Recreation center - Art Installation	0%	\$10,956.00	\$10,956.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Miles Mack Playground - Site and Building - Construction	99%	\$2,533,751.38	\$2,239,612.84	\$2,239,612.84	\$776,895.00	34.69%	\$776,895.00	34.69%	\$629,773.43	28.12%	\$629,773.43	28.12%
Moss Playground - Playground Sitework - Construction	100%	\$277,424.25	\$259,275.00	\$259,275.00	\$77,202.98	29.78%	\$77,202.98	29.78%	\$38,435.00	14.82%	\$38,435.00	14.82%
Moss Playground - Sidewalk Replacement	100%	\$113,097.29	\$4,338.00	\$4,338.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Moss Playground - Interior/Exterior Upgrades	100%	\$69,348.69	\$7,755.00	\$7,755.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Francis J. Myers Recreation Center - Mini Pitch Construction	100%	\$66,863.91	\$48,000.00	\$48,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Francis J. Myers Recreation Center - Court Improvements	100%	\$210,790.94	\$210,790.94	\$210,790.94	\$19,905.68	9.44%	\$19,905.68	9.44%	\$77,204.46	36.63%	\$77,204.46	36.63%
Francis J. Myers Recreation Center - Exploratory Demo	0%	\$40,602.99	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Nelson Playground - Roof Replacement	100%	\$190,564.06	\$178,097.25	\$178,097.25	\$45,000.00	25.27%	\$45,000.00	25.27%	\$133,097.25	74.73%	\$133,097.25	74.73%
Nelson Playground - Recreation Center Upgrades & Addition - Construction	95%	\$1,468,054.72	\$1,372,013.75	\$1,308,195.96	\$481,540.00	35.10%	\$479,924.00	36.69%	\$127,646.40	9.30%	\$112,170.00	8.57%
Nelson Playground - Fire Alarms	35%	\$68,597.12	\$68,597.12	\$24,041.65	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Nelson Playground - Mural Arts	0%	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Powers Park - Site Improvements - Furnishings, Storage Shed	21%	\$332,711.29	\$332,711.29	\$71,410.94	\$0.00	0.00%	\$0.00	0.00%	\$273,031.29	82.06%	\$11,730.94	16.43%
Pelbano Recreation Center - Roof - Construction	90%	\$1,631,871.98	\$1,525,114.00	\$1,372,602.60	\$396,077.92	25.97%	\$380,647.98	27.73%	\$370,784.89	24.31%	\$370,784.89	27.01%
Pelbano Playground Center - Art Installation	0%	\$17,292.00	\$17,292.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Trenton & Auburn Playground - Demolition	100%	\$71,926.00	\$71,926.00	\$71,926.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Vare Recreation Center - Site and Recreation Center Improvements	9%	\$18,164,756.00	\$18,104,956.00	\$1,712,053.91	\$3,981,124.00	21.99%	\$0.00	0.00%	\$3,321,759.00	18.35%	\$924,229.50	53.98%
Vernon Park - Sidewalk Replacement	100%	\$61,471.29	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Vernon Park - Site Improvements - Construction	0%	\$468,660.00	\$438,000.00	\$0.00	\$131,400.00	30.00%	\$0.00	0.00%	\$250,000.00	57.08%	\$0.00	0.00%
Vernon Park - Vernon Loo	0%	\$183,569.20	\$171,560.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
West Mill Creek Playground - Retaining Wall	0%	\$360.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Ziehler Playground - Canopy Removal	0%	\$36,735.84	\$5,888.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Ziehler Playground - Fencing	94%	\$18,859.62	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Parkside Fields Practice - Site Improvements - Soccer Field, Fencing, Practice Field - Construction	100%	\$540,146.70	\$504,810.50	\$504,810.50	\$123,750.00	24.51%	\$123,750.00	24.51%	\$381,060.50	75.49%	\$381,060.50	75.49%
Parkside Fields Practice - Curbside Clean Up	100%	\$13,910.00	\$13,000.00	\$13,000.00	\$13,000.00	100.00%	\$13,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Johnny Sample (Cobbs Creek) Park & Recreation Center - Pipe Construction	100%	\$71,631.49	\$39,689.00	\$39,689.00	\$0.00	0.00%	\$0.00	0.00%	\$24,989.00	62.96%	\$24,989.00	62.96%
Johnny Sample (Cobbs Creek) Park & Recreation Center - Art Installation (PFA)	0%	\$11,220.00	\$11,220.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cecil B. Moore Recreation Center - Lead Remediation Asbestos Abatement	95%	\$24,820.58	\$24,820.58	\$23,665.55	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cobbs Creek Environmental Center - Playground Design	6%	\$3,500.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cobbs Creek Environmental Center - Playground Construction	0%	\$1,618,021.90	\$1,519,107.07	\$0.00	\$523,559.68	34.46%	\$0.00	0.00%	\$163,654.46	10.77%	\$0.00	0.00%
Cobbs Creek Environmental Center - PG Design Documentation by KSE	0%	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Blanche A. Nixon Library - Move Coordinator	0%	\$44,268.06	\$41,372.02	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cecil B. Moore Library - Sidewalks	100%	\$35,333.34	\$2,400.00	\$2,400.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Kingsessing Library - Renovations & Improvements	0%	\$8,180,127.63	\$7,693,628.96	\$0.00	\$817,505.00	10.63%	\$0.00	0.00%	\$2,471,668.00	32.13%	\$0.00	0.00%
Kingsessing Library - Library Roof	90%	\$29,692.50	\$27,750.00	\$24,975.00	\$0.00	0.00%	\$0.00	0.00%	\$27,750.00	100.00%	\$24,975.00	100.00%
Kingsessing Library - Move Coordinator	42%	\$57,548.48	\$53,783.63	\$22,633.00	\$0.00	0.00%	\$0.00	0.00%	\$13,938.00	25.91%	\$13,938.00	61.58%
Kingsessing Library - Special Inspections	0%	\$20,500.00	\$20,500.00	\$0.00	\$20,500.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Kingsessing Library - Garden Item Removal	0%	\$32,342.14	\$2,500.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Lawncrest Library - Move Coordinator	0%	\$40,385.38	\$37,743.35	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Nicetown–Tioga Library - Interior Painting	100%	\$16,243.08	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Paschalville Library - Abatement	0%	\$49,741.82	\$49,741.82	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
West Oak Lane Library - Roof Replacement	88%	\$635,833.06	\$594,236.50	\$522,435.37	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Wynnefield Library - Water Supply Renovation	0%	\$10,272.00	\$9,600.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$9,600.00	100.00%	\$0.00	0.00%
Professional Services - Moving Boxes - Superior Movers	80%	\$4,210.50	\$4,210.50	\$3,384.25	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - TransAmerican	11%	\$151,966.36	\$151,966.36	\$17,321.12	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Class 200,300,400 Purchases	0%	\$90.00	\$90.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
		\$81,702,268.21	\$77,706,102.84	\$40,957,694.26	\$26,208,765.27	33.73%	\$15,889,014.90	38.79%	\$16,668,918.17	21.45%	\$8,936,381.85	21.82%

REBUILD CONTRACT PARTICIPATION

As of 05/01/2023 (“INHERITED” PROJECTS, CONTRACTS, AND WORK ORDERS

Professional Services					MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Status	Total Professional Services	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
8th & Diamond - Lead Paint Survey	100%	\$1,092.00	\$1,092.00	\$1,092.00	\$0.00	0.00%	\$0.00	0.00%	\$250.80	22.97%	\$250.80	22.97%
Athletic Recreation Center - Environmental Phase 1 Report	100%	\$14,458.00	\$14,458.00	\$14,458.00	\$0.00	0.00%	\$0.00	0.00%	\$8,761.00	60.60%	\$8,761.00	60.60%
Barrett Playground - Environmental Phase 1 Report	100%	\$6,478.00	\$6,478.00	\$6,475.50	\$0.00	0.00%	\$0.00	0.00%	\$4,195.50	64.77%	\$4,195.50	64.79%
Cherashore Playground - Environmental Phase 1 Report	100%	\$13,047.00	\$13,047.00	\$13,047.00	\$0.00	0.00%	\$0.00	0.00%	\$11,122.00	85.25%	\$11,122.00	85.25%
Cohocksink Recreation Center - Environmental Phase 1 Report	100%	\$13,547.50	\$13,547.50	\$13,544.20	\$0.00	0.00%	\$0.00	0.00%	\$11,052.50	81.58%	\$11,049.20	81.58%
Disston Recreation Center - Playground & Site Renovation - Design	99%	\$48,505.00	\$48,505.00	\$48,005.00	\$10,115.00	20.85%	\$10,115.00	21.07%	\$5,890.00	12.14%	\$5,890.00	12.27%
East Poplar Playground - Playground Renovation - Design	90%	\$128,125.00	\$128,125.00	\$115,494.75	\$52,132.50	40.69%	\$46,025.00	39.85%	\$75,992.50	59.31%	\$69,469.75	60.15%
Fishtown Recreation Center - Pool - Design	91%	\$26,207.00	\$26,207.00	\$23,881.00	\$6,900.00	26.33%	\$5,534.00	23.17%	\$8,625.00	32.91%	\$8,625.00	36.12%
Gifford Playground - Playground Renovation - Design&CA	93%	\$8,950.00	\$8,950.00	\$8,325.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Frank Glavin Playground - Environmental Phase 1 Report	100%	\$6,478.00	\$6,478.00	\$6,478.00	\$0.00	0.00%	\$0.00	0.00%	\$6,028.00	93.05%	\$6,028.00	93.05%
Hancock Playground - Playground Renovation - Design	100%	\$15,900.00	\$15,900.00	\$15,900.00	\$500.00	3.14%	\$500.00	3.14%	\$15,400.00	96.86%	\$15,400.00	96.86%
Hancock Playground - Playground Renovation - Design	100%	\$67,633.00	\$67,633.00	\$67,632.50	\$15,200.00	22.47%	\$15,200.00	22.47%	\$52,433.00	77.53%	\$52,432.50	77.53%
Heitzman Recreation Center - Environmental Phase 1 Report	98%	\$7,110.50	\$7,110.50	\$6,991.25	\$0.00	0.00%	\$0.00	0.00%	\$2,783.75	39.15%	\$2,664.50	38.11%
Heitzman Recreation Center - Additional Soil Sampling	100%	\$12,752.00	\$12,752.00	\$12,735.90	\$0.00	0.00%	\$0.00	0.00%	\$11,834.00	92.80%	\$11,817.90	92.79%
Rivera Recreation Center - Site and Recreation Center Improvements - Design	87%	\$199,839.10	\$199,839.10	\$174,186.98	\$65,504.50	32.78%	\$60,264.14	34.60%	\$75,743.24	37.90%	\$75,743.24	43.48%
Rivera Recreation Center - Environmental Phase 1 Report	100%	\$10,383.00	\$10,383.00	\$10,350.50	\$0.00	0.00%	\$0.00	0.00%	\$5,535.50	53.31%	\$5,535.50	53.48%
Kingsessing Recreation Center - Environmental Phase 1 Report	100%	\$5,913.25	\$5,913.25	\$5,913.25	\$0.00	0.00%	\$0.00	0.00%	\$3,545.75	59.96%	\$3,545.75	59.96%
Lawncrest Recreation Center - Lead Remediation Asbestos Abatement	66%	\$21,559.20	\$21,559.20	\$14,172.03	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Lawncrest Recreation Center - Environmental Phase 1 Report	100%	\$5,913.25	\$5,913.25	\$5,908.37	\$0.00	0.00%	\$0.00	0.00%	\$3,415.01	57.75%	\$3,410.13	57.72%
Miles Mack Playground - Site Upgrades- Playground & Sprayground Replacement - Design	100%	\$88,350.00	\$88,350.00	\$88,236.19	\$15,680.00	17.75%	\$15,680.00	17.77%	\$19,800.00	22.41%	\$20,000.00	22.67%
Miles Mack Playground - Environmental - Building Hazmat Survey	71%	\$13,645.00	\$13,645.00	\$9,735.00	\$0.00	0.00%	\$0.00	0.00%	\$6,331.25	46.40%	\$2,696.25	27.70%
McVeigh Recreation Center - Environmental Phase 1 Report	100%	\$15,478.00	\$15,478.00	\$15,478.00	\$0.00	0.00%	\$0.00	0.00%	\$14,803.00	95.64%	\$14,803.00	95.64%
Moss Playground - Playground Sitework - Design	100%	\$6,860.00	\$6,860.00	\$6,860.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Murphy Recreation Center - Building and Site Improvements - Assessment	100%	\$20,000.00	\$20,000.00	\$19,997.84	\$9,500.00	47.50%	\$9,500.00	47.51%	\$0.00	0.00%	\$0.00	0.00%
Murphy Recreation Center - Hazmat Survey	97%	\$4,281.10	\$4,281.10	\$4,138.00	\$0.00	0.00%	\$0.00	0.00%	\$753.10	17.59%	\$753.00	18.20%
Francis J. Myers Recreation Center - Phase I Environmental Site Assessment	97%	\$17,832.00	\$17,832.00	\$17,318.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Nelson Playground - Environmental - Building Hazmat Survey	56%	\$3,278.00	\$3,278.00	\$1,831.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Olney Recreation Center - Environmental Phase 1 Report	100%	\$8,689.00	\$8,689.00	\$8,689.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Piccoli Playground - Environmental Phase 1 Report	100%	\$13,011.50	\$13,011.50	\$13,011.50	\$0.00	0.00%	\$0.00	0.00%	\$7,484.50	57.52%	\$7,484.50	57.52%
Shepard Recreation Center - Environmental Phase 1 Report	100%	\$15,879.00	\$15,879.00	\$15,869.10	\$0.00	0.00%	\$0.00	0.00%	\$11,979.00	75.44%	\$11,969.10	75.42%
Trenton & Auburn Playground - Phase 2 Environmental	79%	\$29,033.00	\$29,033.00	\$22,975.00	\$0.00	0.00%	\$0.00	0.00%	\$21,331.90	73.47%	\$15,273.90	66.48%
Vare Recreation Center - Environmental Phase 1 Report	100%	\$8,689.00	\$8,689.00	\$8,680.00	\$0.00	0.00%	\$0.00	0.00%	\$8,239.00	94.82%	\$8,230.00	94.82%
Ziehler Playground - Site Improvements - Survey	100%	\$21,415.00	\$21,415.00	\$21,415.00	\$20,700.00	96.66%	\$20,700.00	96.66%	\$715.00	3.34%	\$715.00	3.34%
Parkside Fields Game - Track and Field Complex - Preliminary Design	100%	\$68,061.00	\$68,061.00	\$68,061.00	\$0.00	0.00%	\$0.00	0.00%	\$16,274.24	23.91%	\$16,274.24	23.91%
Parkside Fields Practice - Site Improvements- Soccer Field, Fencing, Practice Field - Design	100%	\$11,740.00	\$11,740.00	\$11,740.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cecil B. Moore Recreation Center - Environmental Phase 1 Report	100%	\$8,689.00	\$8,689.00	\$8,689.00	\$0.00	0.00%	\$0.00	0.00%	\$8,314.75	95.69%	\$8,314.75	95.69%
Blanche A. Nixon Library - FL Phasel ESA	100%	\$12,318.00	\$12,318.00	\$12,318.00	\$0.00	0.00%	\$0.00	0.00%	\$8,473.00	68.79%	\$8,473.00	68.79%
Cecil B. Moore Library - FL Phasel ESA	100%	\$8,316.00	\$8,316.00	\$8,316.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Kingsessing Library - Environmental Phase 1 Report	100%	\$5,913.25	\$5,913.25	\$5,913.25	\$0.00	0.00%	\$0.00	0.00%	\$3,545.75	59.96%	\$3,545.75	59.96%
Lawncrest Library - Environmental Phase 1 Report	100%	\$5,913.25	\$5,913.25	\$5,908.38	\$0.00	0.00%	\$0.00	0.00%	\$3,668.99	62.05%	\$3,664.12	62.02%
McPherson Square Library - Environmental Phase 1 Report	100%	\$7,110.50	\$7,110.50	\$7,110.50	\$0.00	0.00%	\$0.00	0.00%	\$4,015.50	56.47%	\$4,015.50	56.47%
Nicetown--Tioga Library - Roof Scan	100%	\$2,109.00	\$2,109.00	\$2,109.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Paschalville Library - Environmental Phase 1 Report	100%	\$10,515.40	\$10,515.40	\$10,515.40	\$0.00	0.00%	\$0.00	0.00%	\$4,177.40	39.73%	\$4,177.40	39.73%
Richmond Library - FL Phasel ESA	100%	\$12,384.00	\$12,384.00	\$12,384.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
West Oak Lane Library - FL Phasel ESA	100%	\$8,547.00	\$8,547.00	\$8,547.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - OEO Support - B2G - AskReply	100%	\$8,955.00	\$8,955.00	\$8,955.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Translation Services - Geneva Worldwide	100%	\$224.40	\$224.40	\$224.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Dell Laptop - Dell	100%	\$7,482.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Bond Counsel - Cozen O'Connor	43%	\$150,000.00	\$150,000.00	\$64,246.48	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Epson VS250 Projector - CDW-G	100%	\$10,444.15	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - PM Council - Hill International	100%	\$88,497.00	\$88,497.00	\$88,497.00	\$18,154.50	20.51%	\$18,154.50	20.51%	\$17,252.50	19.50%	\$17,252.50	19.50%
Professional Services - Investment Manager - StoneRidge PMG Advisors	51%	\$400,000.00	\$400,000.00	\$205,961.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - On Call Planning - WSP USA	100%	\$8,750.29	\$8,750.29	\$8,750.29	\$8,238.36	94.15%	\$8,238.36	94.15%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Translation Services - Globo Language Solutions	100%	\$2,135.98	\$2,135.98	\$2,135.98	\$2,135.98	100.00%	\$2,135.98	100.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Staples Collateral - Staples	0%	\$6,032.43	\$6,032.43	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Triplex Support - US Facilities	100%	\$5,094.09	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

Professional Services					MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Status	Total Professional Services	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
Professional Services - Adobe SW - EnPointe-PCM	100%	\$1,941.98	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Copier Maintenance - Xerox	88%	\$19,046.74	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
		\$1,750,551.86	\$1,706,542.90	\$1,359,208.25	\$224,760.84	13.17%	\$212,046.98	15.60%	\$459,766.43	26.94%	\$443,582.78	32.64%

Construction					MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Status	Total Construction	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
8th & Diamond Playground - Playground Replacement & Rec Center Addition	100%	\$296,803.65	\$296,803.65	\$296,803.65	\$79,033.00	26.63%	\$79,033.00	26.63%	\$47,158.18	15.89%	\$47,158.18	15.89%
8th & Diamond Playground - Lighting 1	99%	\$26,244.50	\$26,244.50	\$26,060.17	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
8th & Diamond Playground - Lighting 2	100%	\$1,016.66	\$1,016.66	\$1,016.66	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Marian Anderson Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Athletic Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Belfield Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Capitolo Playground - Security Cameras	99%	\$37,269.50	\$37,269.50	\$37,054.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Capitolo Playground - Fire Alarms	100%	\$52,473.79	\$52,473.79	\$52,473.79	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Capitolo Playground - Basketball Courts Resurfacing	100%	\$198,003.57	\$198,003.57	\$198,003.57	\$0.00	0.00%	\$0.00	0.00%	\$57,648.64	29.11%	\$57,648.64	29.11%
Capitolo Playground - Fencing	100%	\$196,852.35	\$196,852.35	\$196,852.35	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Carousel House - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Carroll Park - Lighting	100%	\$3,160.00	\$3,160.00	\$3,160.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cherashore Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Chew Playground - Lighting 1	99%	\$118,635.11	\$118,635.11	\$117,679.64	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Chew Playground - Lighting 2	100%	\$4,392.00	\$4,392.00	\$4,392.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Hayes Playground - Concrete Sidewalk Replacements	100%	\$13,183.86	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Disston Recreation Center - Site Work - Landscaping	98%	\$49,847.61	\$49,847.61	\$48,769.80	\$0.00	0.00%	\$0.00	0.00%	\$49,847.61	100.00%	\$48,769.80	100.00%
Disston Recreation Center - Lighting 1	100%	\$124,281.11	\$124,281.11	\$124,281.11	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Disston Recreation Center - Lighting 2	100%	\$21,314.00	\$21,314.00	\$21,314.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
East Poplar Playground - Field Rehabilitation and Baseball Diamond	97%	\$296,784.72	\$296,784.72	\$287,510.19	\$1,280.45	0.43%	\$1,280.45	0.45%	\$121,870.44	41.06%	\$121,870.44	42.39%
East Poplar Playground - Pool Pumps	50%	\$58,695.65	\$58,695.65	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
James Finnegan Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fishtown Recreation Center - Playground and Basketball Court Renovation (TPL)	100%	\$366,500.00	\$285,870.00	\$285,870.00	\$54,975.00	19.23%	\$54,975.00	19.23%	\$230,895.00	80.77%	\$230,895.00	80.77%
Fishtown Recreation Center - Hockey Roof	100%	\$813,897.24	\$813,897.24	\$813,897.24	\$128,000.00	15.73%	\$128,000.00	15.73%	\$246,168.68	30.25%	\$246,168.68	30.25%
Fishtown Recreation Center - Roofing	100%	\$62,793.85	\$62,793.85	\$62,793.85	\$0.00	0.00%	\$0.00	0.00%	\$62,793.85	100.00%	\$62,793.85	100.00%
Fotteral Square - Lighting 1	100%	\$14,199.74	\$14,199.74	\$14,188.76	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fotteral Square - Lighting 2	100%	\$3,408.00	\$3,408.00	\$3,408.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fotteral Square - Lighting 3	100%	\$599.60	\$599.60	\$599.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fox Chase Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Frank Glavin Playground - Roofing	100%	\$50,758.74	\$50,758.74	\$50,758.74	\$0.00	0.00%	\$0.00	0.00%	\$50,758.74	100.00%	\$50,758.74	100.00%
Frank Glavin Playground - Lighting 1	100%	\$18,183.01	\$18,183.01	\$18,183.01	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Frank Glavin Playground - Lighting 2	100%	\$390.00	\$390.00	\$390.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Happy Hollow Recreation Center - Gym Windows	13%	\$109,128.68	\$109,128.68	\$14,107.96	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Heitzman Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Rivera Recreation Center - Lighting	99%	\$164,600.50	\$164,600.50	\$162,928.90	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Rivera Recreation Center - Lighting 2	100%	\$20,430.77	\$20,430.77	\$20,430.77	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Kingsessing Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Lawncrest Recreation Center - Pool Renovation	57%	\$300,000.00	\$300,000.00	\$170,155.82	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Lawncrest Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Mander Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Mander Playground - Lighting 1	100%	\$132,795.54	\$132,795.54	\$132,776.06	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Mander Playground - Lighting 2	100%	\$9,570.55	\$9,570.55	\$9,570.55	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Miles Mack Playground - Security Cameras	100%	\$44,667.30	\$44,667.30	\$44,667.30	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Miles Mack Playground - Lighting 1	99%	\$76,696.14	\$76,696.14	\$75,866.46	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Miles Mack Playground - Lighting 2	100%	\$7,482.00	\$7,482.00	\$7,482.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Miles Mack Playground - Lighting 3	100%	\$1,798.80	\$1,798.80	\$1,798.80	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
McVeigh Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Moss Playground - Playground Equipment Replacement	100%	\$439,608.26	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Moss Playground - Playground BB Backboards Installation	93%	\$3,292.50	\$3,292.50	\$3,076.00	\$3,077.18	93.46%	\$2,860.68	93.00%	\$0.00	0.00%	\$0.00	0.00%
Moss Playground - Security Cameras	100%	\$32,381.10	\$32,381.10	\$32,381.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Murphy Recreation Center - Fire Alarms	100%	\$99,801.32	\$99,801.32	\$99,801.32	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Murphy Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Murphy Recreation Center - Lighting 1	100%	\$145,219.34	\$145,219.34	\$145,108.02	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Murphy Recreation Center - Lighting 2	100%	\$21,389.06	\$21,389.06	\$21,389.06	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

Construction					MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Status	Total Construction	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
Francis J. Myers Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Panati Playground - Lighting 1	100%	\$33,257.77	\$33,257.77	\$33,232.18	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Panati Playground - Lighting 2	100%	\$780.00	\$780.00	\$780.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Panati Playground - Lighting 3	100%	\$899.40	\$899.40	\$899.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Piccoli Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Powers Park - Site Improvement - Electrical	99%	\$206,721.35	\$206,721.35	\$203,721.35	\$47,683.60	23.07%	\$47,683.60	23.41%	\$844.56	0.41%	\$844.56	0.41%
Pelbano Recreation Center - Fire Alarms	100%	\$41,361.35	\$41,361.35	\$41,361.35	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Pelbano Recreation Center - Security Cameras	100%	\$48,096.62	\$48,096.62	\$48,096.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Russo Park Playground - Lighting	99%	\$264,161.69	\$264,161.69	\$261,828.55	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Shepard Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Shepard Recreation Center - Lighting 2	97%	\$221,421.49	\$221,421.49	\$214,808.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Shepard Recreation Center - Lighting 1	77%	\$6,302.39	\$6,302.39	\$4,843.04	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Trenton & Auburn Playground - Lighting	100%	\$60,180.71	\$60,180.71	\$60,180.71	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Vare Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Vogt Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Vogt Recreation Center - Lighting 1	100%	\$188,293.00	\$188,293.00	\$188,293.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Vogt Recreation Center - Lighting 2	100%	\$187,448.00	\$187,448.00	\$187,448.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Waterloo Playground - Site and Recreation Center Improvements	95%	\$1,606,647.00	\$1,601,647.00	\$1,524,881.66	\$697,353.61	43.54%	\$654,224.56	42.90%	\$556,595.44	34.75%	\$525,986.83	34.49%
West Mill Creek Playground - Fencing	100%	\$298,806.35	\$298,806.35	\$298,806.35	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Ziehler Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Johnny Sample (Cobbs Creek) Park & Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cecil B. Moore Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cobbs Creek Environmental Center - Boiler	0%	\$59,975.40	\$59,975.40	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Blanche A. Nixon Library - Roof	100%	\$322,572.00	\$322,572.00	\$322,572.00	\$0.00	0.00%	\$0.00	0.00%	\$218,460.00	67.72%	\$218,460.00	67.72%
Blanche A. Nixon Library - Flooring	100%	\$17,954.00	\$17,954.00	\$17,954.00	\$17,954.00	100.00%	\$17,954.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Blanche A. Nixon Library - AC Replacement	100%	\$51,426.00	\$51,426.00	\$51,406.35	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fishtown Library - Emergency Roof Replacement	97%	\$217,677.00	\$217,677.00	\$211,241.00	\$0.00	0.00%	\$0.00	0.00%	\$127,840.00	58.73%	\$104,492.50	49.47%
Fishtown Library - Elevator	100%	\$173,700.00	\$173,700.00	\$173,699.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Nicetown–Tioga Library - Roofing-Installation	100%	\$115,501.00	\$115,501.00	\$115,501.00	\$0.00	0.00%	\$0.00	0.00%	\$50,880.00	44.05%	\$50,880.00	44.05%
Wynnefield Library - Roofing	100%	\$549,933.48	\$549,933.48	\$549,933.48	\$0.00	0.00%	\$0.00	0.00%	\$36,346.76	6.61%	\$36,346.76	6.61%
Wynnefield Library - Flooring	100%	\$30,752.65	\$30,752.65	\$30,752.65	\$30,752.65	100.00%	\$30,752.65	100.00%	\$0.00	0.00%	\$0.00	0.00%
Roxborough Library - Roof	100%	\$123,816.00	\$123,816.00	\$123,816.00	\$4,568.08	3.69%	\$4,568.08	3.69%	\$2,248.50	1.82%	\$2,248.50	1.82%
		\$9,882,539.20	\$9,344,117.08	\$8,916,356.50	\$1,064,677.57	11.39%	\$1,021,332.02	11.45%	\$1,860,356.40	19.91%	\$1,805,322.48	20.25%

REBUILD WORKFORCE PARTICIPATION

REBUILD WORKFORCE PARTICIPATION SUMMARY AS OF 5/1/2023

REBUILD-INITIATED PROJECTS

REBUILD-INITIATED PROJECTS			Journeypersons					Laborers		Skilled	
		GOALS:	27%	15%	3%		45%	60%	5%	40%	5%
Project	% Complete	Total Hours	African-American	Hispanic	Asian	Native American	Minority Total	Minority	Women	Minority	Women
Capitolo Playground - Fields - Construction	100%	4,159	16%	37%	0%	0%	53%	69%	0%	14%	0%
Chew Playground - Fields Renovation - Construction	100%	2,090	25%	31%	0%	0%	57%	91%	0%	10%	0%
Cobbs Creek Environmental Center - Site and Building Improvements	0%	2,049	18%	18%	2%	0%	37%	69%	0%	3%	0%
Cobbs Creek Environmental Center - Playground Construction	0%	1,875	34%	40%	0%	0%	75%	99%	0%	41%	0%
Disston Recreation Center - Playground & Site Renovation	100%	1,743	15%	41%	0%	0%	55%	70%	0%	41%	0%
Disston Recreation Center - Recreation Center Upgrades - Construction	0%	184	0%	9%	0%	0%	9%	n/a	n/a	9%	0%
East Poplar Playground - Playground Renovation	100%	4,572	54%	25%	0%	0%	79%	82%	0%	76%	0%
Fishtown Recreation Center - Pool Renovation	99%	14,508	17%	20%	0%	1%	38%	75%	0%	17%	0%
Fishtown Recreation Center - Hockey Drainage	94%	2,720	7%	38%	0%	0%	45%	67%	0%	23%	0%
Fotteral Square - Site Improvements - Construction	49%	3,272	44%	34%	0%	3%	81%	83%	10%	80%	0%
Francis J Myers Recreation Center - Inlet Clearing	100%	416	13%	14%	0%	0%	28%	36%	0%	12%	0%
Frank Glavin Playground - Playground and Recreation Center Improvements	81%	8,723	12%	6%	0%	1%	19%	39%	1%	12%	3%
Gifford Playground - Playground Renovation	100%	2,390	26%	25%	0%	0%	52%	65%	0%	33%	10%
Gifford Playground - Sprayground Improvements	100%	96	0%	58%	0%	0%	58%	100%	0%	0%	0%
Hancock Playground - Playground Renovation	100%	2,587	19%	51%	0%	0%	70%	79%	0%	53%	0%
Hayes Playground - Playground and Sprayground Renovation	100%	5,890	19%	16%	0%	0%	34%	42%	0%	22%	3%
Heitzman Recreation Center - Playground and Recreation Center Improvements	80%	11,030	12%	17%	0%	0%	29%	27%	7%	30%	1%
Johnny Sample (Cobbs Creek) Park & Recreation Center - Pipe Construction	100%	48	25%	25%	0%	0%	50%	n/a	n/a	50%	0%
Kingsessing Library - Renovations & Improvements	0%	808	55%	0%	0%	0%	55%	100%	0%	0%	0%
Martin Luther King Jr. Recreation Center - Roof Replacement - Construction	100%	4,937	22%	25%	0%	0%	47%	89%	0%	46%	0%
Miles Mack Playground - Site and Building	99%	5,300	21%	9%	0%	0%	30%	37%	0%	25%	0%
Moss Playground - Playground Sitework	100%	1,362	8%	31%	0%	0%	39%	44%	11%	22%	0%
Nelson Playground - Recreation Center Upgrades & Addition - Construction	95%	6,503	40%	4%	0%	0%	45%	68%	0%	41%	16%
Nelson Playground - Roof Replacement	100%	799	41%	0%	0%	0%	41%	n/a	n/a	41%	0%
Olney Recreation Center Improvements - Site and Recreation Center Improvements	58%	138	15%	57%	0%	0%	72%	85%	0%	64%	0%
Parkside Fields Practice - Site Improvements - Soccer, Fencing, Practice Field	100%	644	7%	31%	0%	43%	81%	89%	0%	76%	0%
Pelbano Recreation Center - Roof - Construction	90%	4,130	5%	1%	29%	0%	36%	14%	0%	36%	5%
Powers Park - Site Improvements - Furnishings, Storage Shed	21%	118	0%	14%	0%	0%	14%	36%	0%	0%	0%
Rivera Recreation Center - Site and Recreation Center Improvements	79%	48,209	22%	30%	1%	0%	53%	70%	0%	50%	1%
Shepard Recreation Center - Site and Recreation Center Improvements (pre-work)	0%	80	0%	0%	0%	0%	0%	n/a	n/a	0%	0%
Vare Recreation Center - Site and Recreation Center Improvements	0%	6,384	14%	23%	0%	2%	39%	42%	0%	38%	0%
Vernon Park - Site Improvements - Construction	0%	446	35%	27%	5%	10%	77%	68%	26%	100%	0%
West Oak Lane Library - Roof Replacement	88%	781	0%	0%	36%	0%	36%	n/a	n/a	36%	0%
Wynnfield Library - Water Supply Renovation	0%	26	0%	69%	0%	0%	69%	100%	0%	50%	0%
REBUILD-INITIATED PROJECT SUBTOTALS:		149,012	21%	23%	1%	1%	46%	63%	1%	39%	2%

INHERITED PROJECTS FROM OTHER DEPTS

INHERITED PROJECTS FROM OTHER DEPTS			Journeypersons					Laborers		Skilled	
		GOALS:	27%	15%	3%		45%	60%	5%	40%	5%
Project	% Complete	Total Hours	African-American	Hispanic	Asian	Native American	Minority Total	Minority	Women	Minority	Women
8th & Diamond Playground - Playground Replace & Rec Center Addition	100%	5,765	13%	7%	0%	0%	20%	42%	0%	10%	0%
Capitolo Playground - Basketball Courts Resurfacing	100%	118	24%	5%	0%	0%	29%	n/a	n/a	29%	0%
Fishtown Recreation Center - Hockey Roof	100%	2934.06	15%	11%	0%	0%	25%	22%	22%	26%	0%
Fishtown Library - Emergency Roof Replacement	97%	606	61%	8%	0%	1%	69%	n/a	n/a	69%	0%
Fishtown Recreation Center - Playground and Basketball Court Renovation	100%	1,168	38%	9%	0%	16%	64%	83%	0%	50%	0%
Nicetown-Tioga Library - Roofing Installation	100%	347	20%	10%	0%	0%	30%	n/a	n/a	30%	0%
Waterloo Playground - Site and Recreation Center Improvements	95%	7,405	21%	44%	0%	0%	65%	53%	0%	75%	0%
INHERITED PROJECT SUBTOTALS:		18,342	20%	23%	0%	1%	44%	50%	2%	41%	0%

		Journeypersons					Laborers		Skilled		
GOALS:		27%	14%	3%		45%	60%	5%	40%	5%	
<u>Grand Total</u>		<u>African-</u>			<u>Native</u>	<u>Minority</u>					
<u>Hours</u>		<u>American</u>	<u>Hispanic</u>	<u>Asian</u>	<u>American</u>	<u>Total</u>	<u>Minority</u>	<u>Women</u>	<u>Minority</u>	<u>Women</u>	
PROGRAM TOTALS:		167,355	21%	23%	1%	1%	46%	62%	1%	39%	2%