

School District of Philadelphia – Board of Education  
Comparative Statement of Net Revenue Collections

	JULY, 2021 TO JUNE, 2022	FY2023 ORIGINAL BUDGET	FY2023 REVISED BUDGET	MONTH OF MARCH		INCREASE (DECREASE)	FISCAL YEAR TO DATE		INCREASE (DECREASE)	NECESSARY TO MEET CURRENT ESTIMATE	PCT CURR ESTIM COLL.
				2023	2022		2023	2022			
REAL ESTATE: CURRENT	830,539,929	983,895,000	954,163,000	577,235,871	415,621,696	161,614,175	790,265,514	610,772,902	179,492,612	163,897,486	83%
REAL ESTATE: PRIOR	33,595,764	34,193,000	32,924,000	15,474,619	4,577,914	10,896,705	31,079,201	25,089,549	5,989,652	1,844,799	94%
<b>TOTAL REAL ESTATE TAXES</b>	<b>864,135,693</b>	<b>1,018,088,000</b>	<b>987,087,000</b>	<b>592,710,490</b>	<b>420,199,610</b>	<b>172,510,880</b>	<b>821,344,715</b>	<b>635,862,451</b>	<b>185,482,264</b>	<b>165,742,285</b>	<b>83%</b>
SCHOOL INCOME TAX: CURRENT	59,951,595	47,068,107	57,936,992	1,453,263	1,047,300	405,963	7,858,097	6,579,803	1,278,294	50,078,895	14%
SCHOOL INCOME TAX: PRIOR	1,483,123	1,455,976	1,556,886	233,329	143,728	89,601	1,446,597	1,147,163	299,434	110,289	93%
<b>TOTAL SCHOOL INCOME TAX</b>	<b>61,434,719</b>	<b>48,524,083</b>	<b>59,493,878</b>	<b>1,686,592</b>	<b>1,191,028</b>	<b>495,564</b>	<b>9,304,694</b>	<b>7,726,966</b>	<b>1,577,728</b>	<b>50,189,184</b>	<b>16%</b>
USE AND OCCUPANCY TAX: CURRENT	176,156,324	179,079,002	178,511,610	14,254,414	16,609,577	(2,355,163)	126,169,874	131,705,814	(5,535,940)	52,341,736	71%
USE AND OCCUPANCY TAX: PRIOR	10,355,342	8,337,445	5,767,811	697,979	699,698	(1,719)	5,142,219	7,324,522	(2,182,303)	625,592	89%
<b>TOTAL USE AND OCCUPANCY TAX</b>	<b>186,511,666</b>	<b>187,416,447</b>	<b>184,279,421</b>	<b>14,952,393</b>	<b>17,309,275</b>	<b>(2,356,882)</b>	<b>131,312,093</b>	<b>139,030,336</b>	<b>(7,718,243)</b>	<b>52,967,328</b>	<b>71%</b>
LIQUOR TAX: CURRENT	69,159,036	69,577,436	87,431,575	6,214,785	5,255,120	959,665	63,257,481	49,828,972	13,428,509	24,174,094	72%
LIQUOR TAX: PRIOR	3,004,157	2,799,000	1,191,729	83,790	87,640	(3,850)	886,334	1,889,267	(1,002,933)	305,395	74%
<b>TOTAL LIQUOR TAX</b>	<b>72,163,193</b>	<b>72,376,436</b>	<b>88,623,304</b>	<b>6,298,575</b>	<b>5,342,760</b>	<b>955,815</b>	<b>64,143,815</b>	<b>51,718,239</b>	<b>12,425,576</b>	<b>24,479,489</b>	<b>72%</b>
<b>MISCELLANEOUS NON TAX REVENUES</b>	<b>5,632,478</b>	<b>5,196,422</b>	<b>5,196,422</b>	<b>1,411,144</b>	<b>1,675,815</b>	<b>(264,671)</b>	<b>2,867,507</b>	<b>3,001,386</b>	<b>(133,879)</b>	<b>2,328,915</b>	<b>55%</b>
<b>TOTAL REVENUE</b>	<b>1,189,877,749</b>	<b>1,331,601,388</b>	<b>1,324,680,025</b>	<b>617,059,194</b>	<b>445,718,488</b>	<b>171,340,706</b>	<b>1,028,972,824</b>	<b>837,339,378</b>	<b>191,633,446</b>	<b>295,707,201</b>	<b>78%</b>