

**SUPPLEMENTAL RESPONSE TO  
PUBLIC ADVOCATE'S INTERROGATORIES (SET V)  
AND  
REQUESTS FOR PRODUCTION OF DOCUMENTS  
QUESTION 2**

**Dated: March 2023**

1 **PA-V-2.** REFERENCE SCHEDULE BV-1, TABLE C-7. PLEASE PROVIDE A LIST OF  
2 PROJECTS INCLUDED IN FY 2024 AND FY 2025 FOR EACH CATEGORY.  
3 PLEASE PROVIDE THESE DATA IN ELECTRONIC (EXCEL) FORMAT  
4 WITH THE FORMULAE INTACT. FOR EACH PROJECT IN YOUR  
5 RESPONSE, PLEASE PROVIDE:

- 6 A. A DESCRIPTION OF THE PROJECT, ACTUAL OR PROJECTED START  
7 DATE, PROJECTED TIMELINE TO COMPLETION, THE INITIAL  
8 ESTIMATED COMPLETION DATES, AND ANY REVISED  
9 COMPLETION DATE.
- 10 B. PROVIDE THE CURRENT STATUS OF EACH PROJECT. WHERE  
11 APPLICABLE, INDICATE WHETHER THE PROJECT WAS  
12 SUSPENDED OR CANCELLED AND INCLUDE THE DATE SUCH  
13 ACTION OCCURRED.
- 14 C. DATA ON PROJECTED PROJECT COST BY YEAR, PROJECT COSTS  
15 SPENT TO DATE, PROJECT COST REMAINING, AND  
16 CONTINGENCY BUDGET FOR THE PROJECT, IF APPLICABLE.
- 17 D. PROJECTED BENEFIT AND SAVINGS ASSOCIATED WITH THE  
18 PROJECT.
- 19 E. INFORMATION ON ANY SUPPLIER CONSTRAINTS THAT MAY  
20 DELAY THE PROJECT.
- 21 F. PLEASE SPECIFY IF ANY OF THESE PROJECTS ARE BEING  
22 FINANCED BY GRANTS AND IF SO, PLEASE EXPLAIN HOW THAT  
23 IS REFLECTED IN THE COST OF SERVICE. IF THIS IS NOT  
24 APPLICABLE TO ANY PROJECTS AND THE COMPANY HAS NOT  
25 SOUGHT GRANTS TO FUND ANY PROJECTS, PLEASE EXPLAIN  
26 WHY.

27  
28 **RESPONSE:**

1 Please refer to response attachment PA-V-2.

2  
3 Projects planned to be encumbered in FY 2024 and FY 2025 are listed by title, type,  
4 phase, status, target bid year for construction, funding source (including projects for which  
5 grants are being sought) along with estimated costs.

6  
7 The information requested in item C is not available for all projects. The information  
8 requested in items D and E is not available.

9  
10 Please also refer to pages 26 and 27 of PWD Statement 7 and Section 1.4.7 of Schedule BV-  
11 2.

12  
13 **RESPONSE PROVIDED BY:** Philadelphia Water Department