



Conserving Resources
Preserving the Future

Philadelphia Water Dept LICAP Overview

July 2019 – June 2020

Production	
Audits completed	1,537
Inspections completed	129

Savings	
Estimated Savings (CCF/month)	1882
Average Pre MAU (CCF/month)	7.01
Estimated Savings Percentage	17.5%
Gallons/Year (Per customer)	10,989

Measures Installed/Performed	
Low Flow Aerators	1762
Low Flow Showerheads	982
TSV Shower Valve	212
Toilet Flappers	239
Toilet Flush Adjustments	56
Toilet Fill Diverters	660
Toilet Fill Valve	74
Shower Timers	507
Faucet replacements	32
Misc. Plumbing Repair	41

*Program year spending summary on P.2.

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Monthly Invoice Amounts:

PWD LICAP Program Spend		Note
Jul-19	\$ 68,010	
Aug-19	\$ 64,670	
Sep-19	\$ 63,650	
Oct-19	\$ 72,620	
Nov-19	\$ 47,100	
Dec-19	\$ 46,260	
Jan-20	\$ 53,520	
Feb-20	\$ 58,250	
Mar-20	\$ 30,350	COVID Program Shutdown
Apr-20	\$ 4,250	COVID Program Shutdown
May-20	\$ 5,870	COVID Program Shutdown
Jun-20	\$ 4,500	COVID Program Shutdown
PY'20 TOTAL	\$ 519,050	

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Philadelphia Water Dept. LICAP Overview PY21 - July 2020 – June 2021

Appointments Completed	
PWD Audits	1612
PWD/PECO Combined Audits	577
Inspections	85
TOTAL Customer Visits	2274

Estimated Savings	
Total Savings (CCF/month)	2749
Average Pre MAU (CCF/month)	7.47
Estimated Savings Percentage	17%
Gallons/Year (Per customer)	11,428

Measures Installed/Performed	
1 GPM Faucet Aerator	2295
1.5 GPM Showerheads	1372
Shower Timers	1022
Toilet Fill Diverters	940
TSV Shower Valve	150
Toilet Flappers	199
Toilet Flush Adjustments	98
Toilet Fill Valve	67
Faucet replacements	46
Misc. Leak Repair	47
Lead Service Lines Identified	41

PWD / PECO Combined Program Measures	
9W – 11W LED bulb	6294
5W – 6W LED bulb	1307
Specialty LED bulb	92
TOTAL LEDs Installed	7826

ECA – NEC Customer Referrals	
NEC Referrals Provided	31

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Philadelphia Water Dept. LICAP Overview PY22 - July 2021 – June 2022

Appointments Completed	
PWD Audits	1411
PWD/PECO Combined Audits	728
Inspections	118
TOTAL Customer Visits	2257

Estimated Savings	
Total Savings (CCF/month)	2337
Average Pre MAU (CCF/month)	6.54
Estimated Savings Percentage	16.7%
Gallons/Year (Per customer)	9808

Measures Installed/Performed	
1 GPM Faucet Aerator	1720
1.5 GPM Showerheads	1387
Shower Timers	897
Toilet Fill Diverters	733
TSV Shower Valve	266
Toilet Flappers	240
Toilet Flush Adjustments	172
Toilet Fill Valve	118
Faucet replacements	86
Misc. Leak Repair	48
Lead Service Lines Identified	38

PWD / PECO Combined Program Measures	
9W – 11W LED bulb	6948
5W – 6W LED bulb	771
Specialty LED bulb	107
TOTAL LEDs Installed	7826

ECA – NEC Customer Referrals	
NEC Referrals Provided	13

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