

# FY 2023

Diversity, Equity, and Inclusion Plan

Department Name:



**COMMISSION ON HUMAN RELATIONS** 

Unit Name:

### **DOCUMENT IDENTIFICATION**



### **DEPARTMENT FUNCTIONAL DETAILS**

Name of Department:



### **COMMISSION ON HUMAN RELATIONS**

Name of Business Unit:



Point of Contact Name:



**KIA GHEE** 

Point of Contact Title:



**EXECUTIVE DIRECTOR** 

### SUSTAINABLE DEPARTMENT INFRASTRUCTURE

The Mayor's Office of Diversity, Equity and Inclusion provided City Departments with a DEI Plan template that included a list of recommended strategies and performance measures that would allow departments to fulfill and measure the performance of each citywide DEI objective. In their DEI plans, departments identified which of the Citywide DEI strategies and performance measures they are using or plan to adopt during the current fiscal year. Departments also identified their own strategies for achieving each Citywide DEI objective.

### **1. CITYWIDE DEI OBJECTIVES**

Adopt a departmental policy and practice infrastructure that centers and accelerates diversity, equity, and inclusion.

### **KEY STRATEGIES**

The Mayor's Office of Diversity, Equity and Inclusion provided City departments with a list of key strategies to meet this citywide DEI objective. The full list of recommended DEI strategies is available on the City's DEI website. Below are the strategies that this department committed to adopting in FY 23.

- Develop a DEI vision and mission statement and communicate it to all employees.
- · Identify the role of inclusion in the mission of your department.
- Dedicate staff, existing budget, time to management and coordination of internal DEI strategy.
- · Integrate DEI principles into all decision-making processes.

### METRICS AND PERFORMANCE INDICATORS

The Mayor's Office of Diversity, Equity and Inclusion provided City departments with a list of key performance measures and metrics to track progress toward this citywide DEI objective. Each performance measure or metric included a dropdown menu of options. The full list of recommended DEI performance measures and dropdown menu options are available on the City's DEI website Below are the statuses of this department's performance measures and metrics.

- Completed Vision and Mission Statement
  - » Vision and Mission: we are working to develop a vision and mission statement for the next quarter
- Number of staff communications related to DEI objectives
  - » We will facilitate internal "lunch and learn" celebrating a different diverse interest each month.
- Budget and resource allocation for DEI objectives
  - » We will create an internal DEI Committee to facilitate ongoing engagement in this work.

### ADDITIONAL STRATEGIES

Describe any additional strategies the department is using or plans to use to advance the citywide objective.

• N/A

### 2. CITYWIDE DEI OBJECTIVES

Transform the executive leadership capacity to shift DEI practices, processes, and power dynamics that influence impact.

### **KEY STRATEGIES**

The Mayor's Office of Diversity, Equity and Inclusion provided City departments with a list of key strategies to meet this citywide DEI objective. The full list of recommended DEI strategies is available on the City's DEI website. Below are the strategies that this department committed to adopting in FY 23.

• Quarterly collaboration and communication with the Mayor's Office of Diversity, Equity and Inclusion.

### METRICS AND PERFORMANCE INDICATORS

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- Number and types of coaching provided to leadership
  - » N/A
- Frequency of meetings with Mayor's Office of DEI and identification of issues resolved through collaboration
  - » Quarterly
  - » We will meet on a quarterly basis with ODEI to identify opportunities to strengthen our DEI focuses.

### ADDITIONAL STRATEGIES

Describe any additional strategies the department is using or plans to use to advance the citywide objective.

### **WORKFORCE EQUITY & WORKPLACE INCLUSION**

### **1. CITYWIDE DEI OBJECTIVES**

Build and retain a workforce that better reflects and serves the residents of Philadelphia - across all functions and leadership levels - inclusive of race, ethnicity, religion, disability, age, gender, gender identify and sexual orientation.

### **KEY STRATEGIES**

The Mayor's Office of Diversity, Equity and Inclusion provided City departments with a list of key strategies to meet this citywide DEI objective. The full list of recommended DEI strategies is available on the City's DEI website. Below are the strategies that this department committed to adopting in FY 23.

- Build and sustain a diverse and inclusive leadership team.
- Complete the annual Exempt Workforce Planning Document and track the anticipated hiring and vacancies in the departmental workforce for the next fiscal year, including hiring opportunities in the exempt workforce as required by EO 1-20.
- For each position, develop and implement a plan for recruitment from a diverse, qualified group of applicants designed to achieve equitable representation across all functions and levels: leadership, management, and staff.
- Ensure advertising reaches diverse communities where a wide variety of candidates are more likely to look for job postings.
- Identify civil service positions where it is difficult to source diverse candidates and work with the Office of Human Resources to attract applicants from diverse groups.
- Identify positions and categories of diversity (race, gender, identity, etc.) where department has achieved progress in hiring diverse, qualified candidates.
- Ensure job requirements and classifications are evaluated for bias and eliminate barriers to recruitment such as unnecessary education requirements and experience.
- Create a diverse hiring panel (of gender, age, race/ethnicity) to assist with assessing candidates at all levels of the hiring process (resume review, interviews, etc.). This key step in the process better ensures that equity will be built into the process and mitigates the impact of implicit biases.
- Create an assessment process that not only includes traditional interviews but other tools. OHR and Human Resources & Talent ("HR&T") can assist in developing your selection process.
- Utilize Exempt Diversity Handbook and partner with DEI/OHR where helpful to identify talent across diverse communities.
- In partnership with the Office of Human Resources, ensure training to conduct interviews with cultural humility.

### METRICS AND PERFORMANCE INDICATORS

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- List of recruitment efforts and recruitment opportunities
  - » We will document all efforts on an annual basis.
- Diverse hiring panel attestations
  - » N/A
- Exempt workforce metrics
  - » We will complete the annual exempt workforce planning document and track exempt workforce metrics.
- Diversity of executive leadership team
  - » We will complete the annual exempt workforce planning document and track exempt workforce metrics.

### ADDITIONAL STRATEGIES

Describe any additional strategies the department is using or plans to use to advance the citywide objective.

» N/A

### **2. CITYWIDE DEI OBJECTIVES**

Require and sustain a workplace culture of inclusion that values and promotes respect, belonging and opportunity for all.

### **KEY STRATEGIES**

The Mayor's Office of Diversity, Equity and Inclusion provided City departments with a list of key strategies to meet this citywide DEI objective. The full list of recommended DEI strategies is available on the City's DEI website. Below are the strategies that this department committed to adopting in FY 23.

• N/A

### METRICS AND PERFORMANCE INDICATORS

- Compliance with DEI workforce plan and progress toward goals identified in plan
  - » N/A
- Progress toward identification and elimination of barriers to retaining and promoting diverse staff
  - » N/A
- · Identification of efforts done to create an inclusive environment
  - » N/A

### ADDITIONAL STRATEGIES

Describe any additional strategies the department is using or plans to use to advance the citywide objective.

» N/A

### **3. CITYWIDE DEI OBJECTIVES**

Improve the retention of diverse employees.

#### **KEY STRATEGIES**

The Mayor's Office of Diversity, Equity and Inclusion provided City departments with a list of key strategies to meet this citywide DEI objective. The full list of recommended DEI strategies is available on the City's DEI website. Below are the strategies that this department committed to adopting in FY 23.

» N/A

### METRICS AND PERFORMANCE INDICATORS

- Number of stay interviews
  - » N/A
- Number of exit interviews
  - » N/A
- Results of exit interviews by race/ethnicity, gender, etc.
  - » N/A
- Onboarding policy
  - » N/A

Workforce Equity & Workplace Inclusion



- Employee satisfaction survey results
  - » N/A

### ADDITIONAL STRATEGIES

Describe any additional strategies the department is using or plans to use to advance the citywide objective.

» N/A

### 4. CITYWIDE DEI OBJECTIVES

Improve the promotion of diverse employees.

### **KEY STRATEGIES**

The Mayor's Office of Diversity, Equity and Inclusion provided City departments with a list of key strategies to meet this citywide DEI objective. The full list of recommended DEI strategies is available on the City's DEI website. Below are the strategies that this department committed to adopting in FY 23.

» N/A

### METRICS AND PERFORMANCE INDICATORS

The Mayor's Office of Diversity, Equity and Inclusion provided City departments with a list of key performance measures and metrics to track progress toward this citywide DEI objective. Each performance measure or metric included a dropdown menu of options. The full list of recommended DEI performance measures and dropdown menu options are available on the City's DEI website Below are the statuses of this department's performance measures and metrics.

- Number and types of initiatives and reforms generated in response to assessment of existing policies
  - » N/A
- Number and types of advancement opportunities
  - » N/A
- Mid-management strategy
  - » N/A

### ADDITIONAL STRATEGIES

Describe any additional strategies the department is using or plans to use to advance the citywide objective.

### **IMPACTFUL LEARNING & DEVELOPMENT**

### **1. CITYWIDE DEI OBJECTIVES**

Deepen staff capacity and develop a culture of learning to embed diversity, equity, and inclusion strategies in everyday work.

### **KEY STRATEGIES**

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- » Periodic training for managers and supervisors on how to manage diverse, inclusive teams.
- » Provide all employees with access to professional development or mentorship opportunities.
- » Provide professional development opportunities that are directly related to building leaders from diverse underrepresented talent.
- » Train employees on implicit bias, every three years, at a minimum.

### METRICS AND PERFORMANCE INDICATORS

- Number and types of trainings
  - » 1
  - » Annual training for managers and supervisors on how to manage diverse, inclusive teams.
- Number of staff participating in training and DEI initiatives
  - » <50% of staff
- Number and types of DEI specific staff communications
  - » 6
  - » Monthly Diversity, Equity, and Inclusion Calendar & Celebratory Events. Semi-annual inclusion survey.
- Employee inclusion surveys
  - » N/A

- Number and types of initiatives and reforms generated in response to trainings, surveys
  - » 1
  - » Conduct semi-annual inclusion survey. Create responsive policies and trainings based on survey.

### ADDITIONAL STRATEGIES

Describe any additional strategies the department is using or plans to use to advance the citywide objective.

» Conduct Annual training for managers and supervisors on how to manage diverse, inclusive teams. Monthly Diversity, Equity, and Inclusion Calendar & Celebratory Events. Semi-annual inclusion survey. Conduct semi-annual inclusion survey. Create responsive policies and trainings based on survey.

### **BUDGET EQUITY**

### **1. CITYWIDE DEI OBJECTIVES**

Develop a departmental budget that centers and accelerates racially equitable impact, diversity, and inclusion.

### **KEY STRATEGIES**

GOAL 4

The Mayor's Office of Diversity, Equity and Inclusion provided City departments with a list of key strategies to meet this citywide DEI objective. The full list of recommended DEI strategies is available on the City's DEI website. Below are the strategies that this department committed to adopting in FY 23.

- Advance racial equity as part of the core work the department performs.
- Administer critical programs or policies with the department's existing budget to improve racial equity.
- Use some of the department's existing budget to create an inclusive, anti-racist workplace.

### METRICS AND PERFORMANCE INDICATORS

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- Allocation of resources to equity, recruitment, and training initiatives
  - » Yes
- Number and types of inclusion and anti-racist workplace initiatives

» 6

Number and types of community engagement events used to inform budget
 priorities

» 6

- Records of attendance/outreach at events used to inform budget priorities
  - » Yes
- Disaggregated data and metrics relevant to the department's Five Year Financial and Strategic Plan performance measures

» N/A

### ADDITIONAL STRATEGIES

Describe any additional strategies the department is using or plans to use to advance the citywide objective.

### **INCLUSIVE CONTRACTING**

### **1. CITYWIDE DEI OBJECTIVES**

Advance economic opportunities for diverse business enterprises.

#### **KEY STRATEGIES**

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• N/A

### METRICS AND PERFORMANCE INDICATORS

The Mayor's Office of Diversity, Equity and Inclusion provided City departments with a list of key performance measures and metrics to track progress toward this citywide DEI objective. Each performance measure or metric included a dropdown menu of options. The full list of recommended DEI performance measures and dropdown menu options are available on the City's DEI website Below are the statuses of this department's performance measures and metrics.

- Submission of completed, approved Compliance Plan
  - » N/A
- Annual participation levels of Minority, Women, Disabled Owned Business Enterprises
  - » N/A

### ADDITIONAL STRATEGIES

Describe any additional strategies the department is using or plans to use to advance the citywide objective.

### EQUITABLE CITY SERVICES & COMMUNITY ENGAGEMENT

### **1. CITYWIDE DEI OBJECTIVES**

Ensure fairness and equitable services, resources, and opportunities so that all Philadelphia residents reach their full potential.

### **KEY STRATEGIES**

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- Evaluate resources and capacity to survey community needs and responses to Department initiatives.
- Review community survey data or survey reports to determine the needs of the community.

### METRICS AND PERFORMANCE INDICATORS

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- Number and types of engagement with community organizations
  - » 6
- Community survey results
  - » Yes

### **ADDITIONAL STRATEGIES**

Describe any additional strategies the department is using or plans to use to advance the citywide objective.

» N/A

### **2. CITYWIDE DEI OBJECTIVES**

Enhance City customer service being provided by the department.

### **KEY STRATEGIES**

The Mayor's Office of Diversity, Equity and Inclusion provided City departments with a list of key strategies to meet this citywide DEI objective. The full list of recommended DEI strategies is available on the City's DEI website. Below are the strategies that this department committed to adopting in FY 23.

Conduct department outreach in diverse communities.

Equitable City Services & Community Engagement

## GOAL 6

### METRICS AND PERFORMANCE INDICATORS

The Mayor's Office of Diversity, Equity and Inclusion provided City departments with a list of key performance measures and metrics to track progress toward this citywide DEI objective. Each performance measure or metric included a dropdown menu of options. The full list of recommended DEI performance measures and dropdown menu options are available on the City's DEI website Below are the statuses of this department's performance measures and metrics.

- Community/customer satisfaction survey results
  - » Yes
- Number, types, and location of outreach events
  - » 6

### ADDITIONAL STRATEGIES

Describe any additional strategies the department is using or plans to use to advance the citywide objective.

» N/A

### **3. CITYWIDE DEI OBJECTIVES**

Produce more racially equitable outcomes for all Philadelphians.

### **KEY STRATEGIES**

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• Identify and move forward opportunities for the department to decrease the percentage of people of color living below the poverty line in Philadelphia.

### METRICS AND PERFORMANCE INDICATORS

- Identification and progress of department strategies identified to create more racially
  equitable outcomes
  - » In progress
  - » We ensure equitable outcomes for people of color who have experienced wagebased discrimination.

Equitable City Services & Community Engagement

## GOAL 6

### ADDITIONAL STRATEGIES

Describe any additional strategies the department is using or plans to use to advance the citywide objective.

» N/A

### **4. CITYWIDE DEI OBJECTIVES**

Full integration of people with disabilities in all aspects of community life.

### **KEY STRATEGIES**

The Mayor's Office of Diversity, Equity and Inclusion provided City departments with a list of key strategies to meet this citywide DEI objective. The full list of recommended DEI strategies is available on the City's DEI website. Below are the strategies that this department committed to adopting in FY 23.

» Increase accessibility to meetings, events, opportunities for people with disabilities to engage with the City.

#### METRICS AND PERFORMANCE INDICATORS

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- Track how people engage with the department: how many times American Sign Language interpretation provided; utilization of closed captioning; call in options
  - » N/A
- Department compliance with Mayor's Office for People with Disabilities guidance
  - » Yes
- Number and types of inquiries and grievances handled by ADA liaison
  - » N/A
- Number and types of resolutions of inquiries and grievances handled by ADA liaison
  - » N/A

### **ADDITIONAL STRATEGIES**

Describe any additional strategies the department is using or plans to use to advance the citywide objective.

Equitable City Services & Community Engagement

## GOAL 6

### 5. CITYWIDE DEI OBJECTIVES

Ensure meaningful language access for Limited English Proficient residents in Philadelphia.

### **KEY STRATEGIES**

The Mayor's Office of Diversity, Equity and Inclusion provided City departments with a list of key strategies to meet this citywide DEI objective. The full list of recommended DEI strategies is available on the City's DEI website. Below are the strategies that this department committed to adopting in FY 23.

- » Update department's Language Access Plan annually and as needed.
- » Work with the Office of Immigrant Affairs to improve language access policies and procedures.

### METRICS AND PERFORMANCE INDICATORS

The Mayor's Office of Diversity, Equity and Inclusion provided City departments with a list of key performance measures and metrics to track progress toward this citywide DEI objective. Each performance measure or metric included a dropdown menu of options. The full list of recommended DEI performance measures and dropdown menu options are available on the City's DEI website Below are the statuses of this department's performance measures and metrics.

- Maintenance of Language Access Plan
  - » Yes
- Number and types of requests for language access assistance
  - » N/A
- Outcome of requests for language access assistance
  - » N/A

### **ADDITIONAL STRATEGIES**

Describe any additional strategies the department is using or plans to use to advance the citywide objective.

### **RACIAL EQUITY ACTION PLAN PROGRESS**

### **1. CITYWIDE DEI OBJECTIVES**

Implement and strengthen the department's Racial Equity Action Plan

### **KEY STRATEGIES**

The Mayor's Office of Diversity, Equity and Inclusion provided City departments with a list of key strategies to meet this citywide DEI objective. The full list of recommended DEI strategies is available on the City's DEI website. Below are the strategies that this department committed to adopting in FY 23.

- » Identify racial equity priorities for department.
- » Identify and advance strategies to address each racial equity priority area.

#### METRICS AND PERFORMANCE INDICATORS

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- Racial Equity Action Plan implementation progress
  - » Not started
- List of new priority strategies or areas of concern identified since conclusion of racial
  equity cohort process
  - » Not started

### ADDITIONAL STRATEGIES

Describe any additional strategies the department is using or plans to use to advance the citywide objective.

» N/A

### 2. CITYWIDE DEI OBJECTIVES

Adopt a departmental policy and practice infrastructure that centers and accelerates sustained redress of racial disparities internally

### **KEY STRATEGIES**

The Mayor's Office of Diversity, Equity and Inclusion provided City departments with a list of key strategies to meet this citywide DEI objective. The full list of recommended DEI strategies is available on the City's DEI website. Below are the strategies that this department committed to adopting in FY 23.

- · Assess and identify internal racial disparities on an annual basis and as need
- Identify where departmental policies, practices, attitudes, and cultural messages are resulting in differential outcomes by race on an annual basis and as needed.

### METRICS AND PERFORMANCE INDICATORS

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- · Reduction and/or elimination of disparities and differential outcomes by race
  - » Unsure

### ADDITIONAL STRATEGIES

Describe any additional strategies the department is using or plans to use to advance the citywide objective.