



# Oversight Board Update

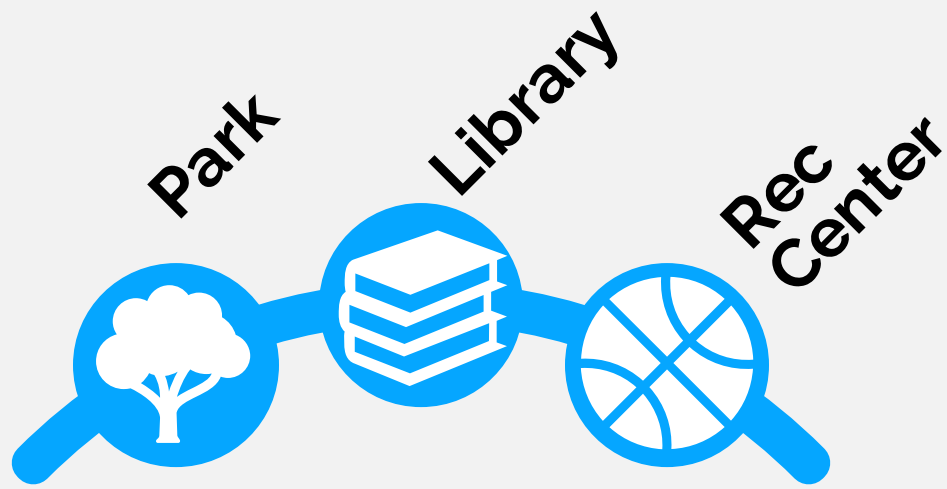
February 2, 2023

*Cobbs Creek Playground Ribbon Cutting*



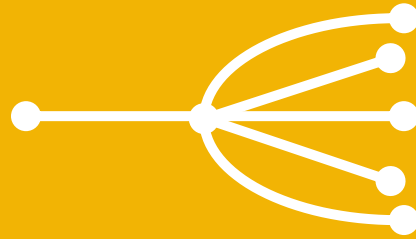
# The Rebuild Promise

Rebuild is a historic investment of hundreds of millions of dollars in neighborhood parks, recreation centers and libraries across Philadelphia. Proposed in Mayor Jim Kenney's first budget as a part of his vision for a more equitable Philadelphia, Rebuild's promise to acknowledge history, engage the community and invest intentionally seeks to uplift pivotal community spaces, empower neighborhoods, and promote economic opportunity through diversity and inclusion.



- ✓ Complete Building and Site Renovation
- ✓ Roofing
- ✓ Lighting
- ✓ Fire alarms
- ✓ Security cameras
- ✓ HVAC systems
- ✓ Painting

# SITE



# PROJECTS

**72 Sites** approved for the Rebuild Program

- ✓ Fencing
- ✓ Pool pumps
- ✓ Field improvements
- ✓ Playgrounds
- ✓ Spraygrounds
- ✓ Athletic courts
- ✓ Sidewalk improvements
- ✓ Landscaping



# Rebuild by the Numbers:



13 flagship sites completed



32 sites with a first fix completed or underway



9 sites under construction or preparing for construction



30 in stakeholder engagement or public engagement and design

... representing

# \$296.2M

in committed or expended funds



# Construction Activity

## Under Construction

### FLAGSHIP

- ✓ Rivera Recreation and Mann Older Adult Center
- ✓ Frank Glavin Playground
- ✓ Heitzman Recreation Center
- ✓ Waterloo Playground
- ✓ Vare Recreation Center
- ✓ Cobbs Creek Community Environmental Center
- ✓ Kingsessing Library
- ✓ Fotteral Square

### FIRST FIXES

- ✓ Fishtown Hockey Drainage Improvements
- ✓ Cobbs Creek Playground
- ✓ Disston Rec Center Building Improvement

## Preparing for Construction

### FLAGSHIP

- ✓ Gifford Mini Pitch
- ✓ Paschalville Library
- ✓ Vernon Park
- ✓ Al Pearlman Sports Complex
- ✓ Ziehler Playground
- ✓ Murphy Field Improvements
- ✓ Shepard Recreation and Site Improvements
- ✓ Barrett Playground
- ✓ Lawncrest Library
- ✓ Blanche A. Nixon Library
- ✓ Olney Recreation and Site Improvements
- ✓ Cohocksink Recreation Center
- ✓ Francis J. Myers Recreation Center
- ✓ Kingsessing Recreation Center

## Complete Flagships and First Fixes

- ✓ 8th & Diamond Playground
- ✓ Hayes Playground
- ✓ Gifford Playground
- ✓ Parkside Evans Practice Fields
- ✓ Hancock Playground
- ✓ Moss Playground
- ✓ Nelson Playground
- ✓ Powers Park
- ✓ Chew Playground
- ✓ West Oak Lane Library Roof
- ✓ Pelbano Recreation Center Roof
- ✓ Fishtown Hockey Roof
- ✓ Fishtown Recreation Pool
- ✓ Martin L. King Jr Rec. Center Roof
- ✓ Francis J. Myers Athletic Courts
- ✓ Nicetown Tioga Library Roof
- ✓ Disston Recreation Center
- ✓ East Poplar Playground
- ✓ Miles Mack Playground
- ✓ Kingsessing Recreation Center Temporary Sprayground
- ✓ Cobbs Creek Recreation Center Sanitary Pipe
- ✓ 8th & Diamond roof
- ✓ Capitolo Playground (Fields)
- ✓ Wynnfield Library Plumbing
- ✓ Lawncrest Recreation Center Pool Improvements
- ✓ Ziehler Playground Canopy Removal

# REBUILD: BEFORE & AFTER



(ABOVE): BEFORE & AFTER AT NELSON RECREATION CENTER



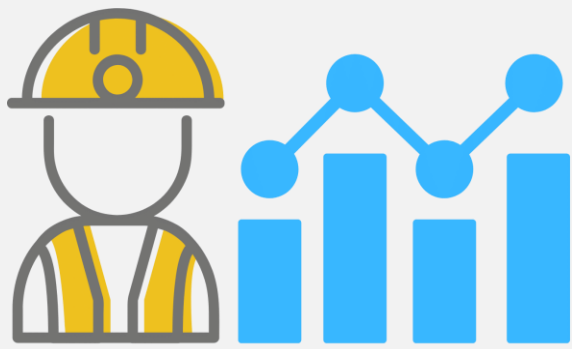
(ABOVE): BEFORE & AFTER OF CHEW PLAYGROUND

# Finance Committed and Expended Funds

Total spend to date: \$84.8 million (+\$9.4 million from the last update)

TOTAL COMMITTED AS OF 12/31/22 (\$M)

	REBUILD BONDS	GO CAPITAL	GRANTS	TOTAL
PROJECTS AT REBUILD SITES	\$266.9	\$4.7	\$6.0	\$277.6
DIVERSITY AND INCLUSION PROGRAMS	\$2.0	\$0.0	\$4.8	\$6.8
REBUILD ADMINISTRATION	\$0.0	\$0.0	\$11.8	\$11.8
TOTAL	\$268.9	\$4.7	\$22.6	\$296.2



# Rebuild Participation Goals

## Professional Services

*Architecture, Design,  
Community Engagement,  
Training & Coaching*

### Contract Participation Goals

- 25-30% MBE
- 15-20% WBE



## Construction Services

*Demolition, Sitework, MEP, General Contracting, Trades Contracting*

### Contract Participation Goals

- 30-35% MBE
- 15-20% WBE

### Workforce Participation Goals

#### JOURNEYPERSONS (45% total)

- 27% African-American
- 15% Hispanic
- 3% Asian

#### SKILLED

- 40% minority
- 5% women

#### LABORERS

- 60% minority
- 5% women

#### LOCAL

- 50-60%





# Diverse Participation

## SUMMARY

### Contract Participation

**36.2%**

of contract dollars for  
professional services  
and construction  
slated to go to MBEs\*

**26.9%**

of contract dollars for  
professional services  
and construction  
slated to go to WBEs\*

### Workforce Participation

**45.5%**

of total hours worked on  
Rebuild projects by  
women and people of  
color

# Diverse Business Support Programs

## Emerging Vendors Program

Helps Philadelphia-based design & construction businesses get certification as minority- or woman-owned

**63**

**businesses approved**

## Rebuild Ready

Personalized business development planning and assistance for small businesses

**91**

**businesses enrolled or graduated**



# Workforce Development Programs

Programs build on a historic MOU between the City of Philadelphia and the Philadelphia Building Trades Council, leading to membership in trades unions (21 different unions)

## ➤ PHL Pipeline

For entry-level workers with interest and aptitude but no experience yet

- Anticipating 40 Philadelphia residents being trained in the skilled trades (Carpentry, Finishing Trades, Masonry, Multi-trades)
- Collaborating with the Carpenters Union, Finishing Trades Institute, and the Building Trades Council on program delivery and implementation

## ➤ Talent Development Program

For experienced workers seeking union membership



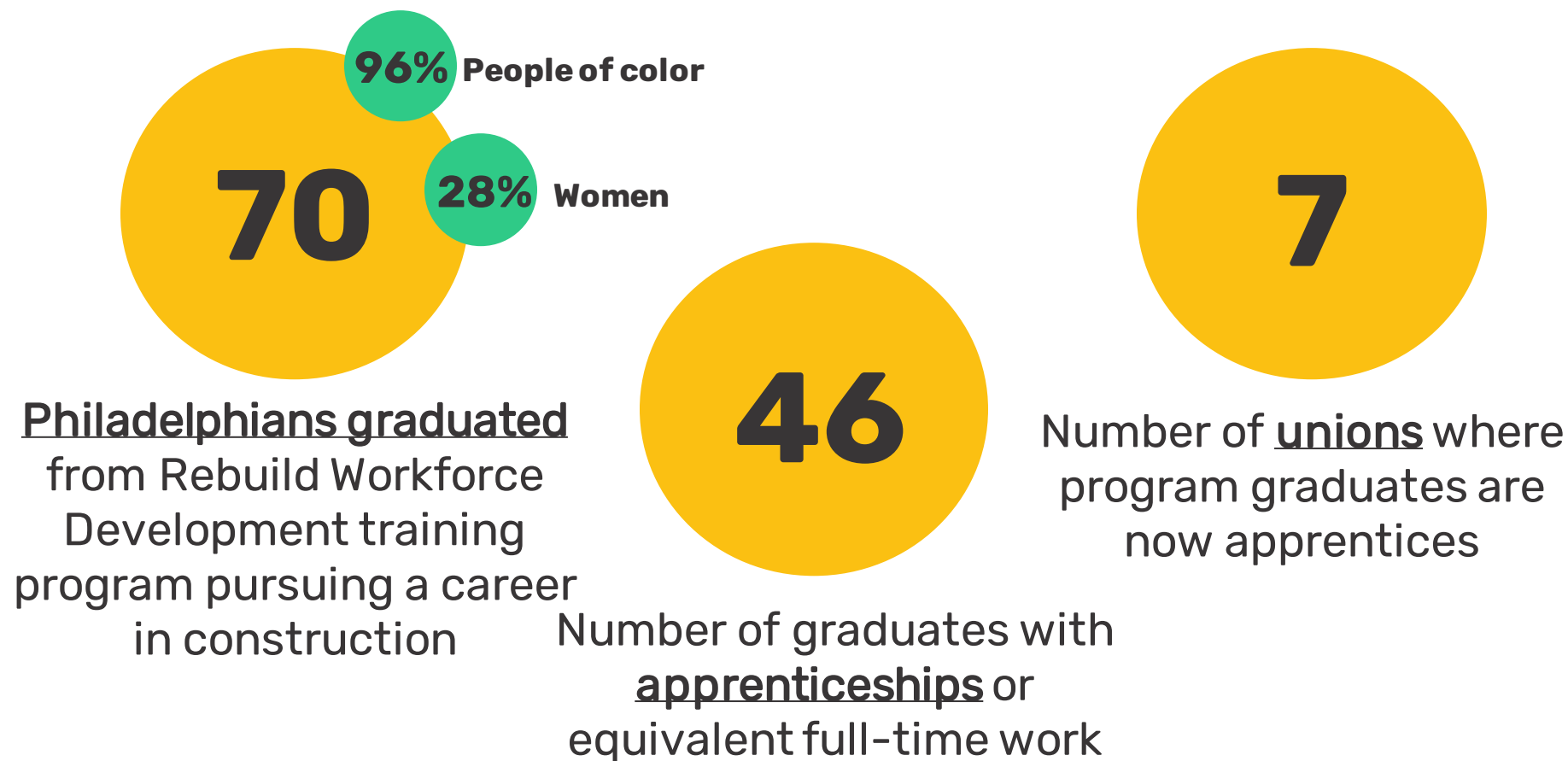
Photo Credit: GCBA



# Workforce Development Program

## Upcoming Programs

- Full-time carpentry pre-apprenticeship - **February 2023**
- Full-time finishing trades pre-apprenticeship - **March 2023**
- Full-time masonry pre-apprenticeship – **May 2023**
- Part-time, multi-trade apprenticeship prep program – **Summer 2023**







**General Questions:  
[rebuild@phila.gov](mailto:rebuild@phila.gov)**