PHILADELPHIA WATER DEPARTMENT STATEMENT NO. 6

BEFORE THE PHILADELPHIA WATER, SEWER AND STORM WATER RATE BOARD

In the Matter of the Philadelphia Water Department's Proposed Change in Water, Wastewater and Stormwater Rates and Related Charges

Fiscal Years 2024 - 2025

Direct Testimony

of

Raftelis Financial Consultants, Inc.

on behalf of

The Philadelphia Water Department

Dated: January 2023

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2 I. INTRODUCTION AND QUALIFICATIONS

3

- 4 Q1. PLEASE STATE YOUR NAMES AND BUSINESS AFFILIATION.
- 5 A1. Our names are Jon Pilkenton Davis, Henrietta Locklear, and Jennifer (Fitts) Tavantzis.
- We are employed by Raftelis Financial Consultants. We will be presenting our testimony
- 7 as a panel.

8

- 9 Q2. PLEASE DESCRIBE THE FIRM, RAFTELIS FINANCIAL CONSULTANTS.
- 10 A2. Raftelis Financial Consultants (RFC) is a subchapter S Corporation incorporated in the
- State of North Carolina. RFC was established in 1993 by George A. Raftelis to provide
- national financial and management consulting services of the highest quality to public
- and private sector clients, but primarily in the municipal water, sewer, and storm water
- 14 utility sectors. Since that time RFC has grown to be one of the largest such firms in the
- nation employing over 150 financial and management consulting professionals and
- assisting over 500 utilities. RFC is a registered municipal advisor with the Municipal
- 17 Securities Rulemaking Board and the Securities and Exchange Commission.

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- Q3. WHAT IS THE NATURE OF YOUR RESPECTIVE PROJECT
- 20 **RESPONSIBILITIES?**
- 21 A3. Mr. Davis has been with RFC for over twenty years. He currently serves as Executive
- Vice President with the firm managing and directing client engagements. Ms. Locklear
- has been with RFC for over ten years. She is a Vice President with the firm, responsible
- for client management, project management and oversight of production of project
- deliverables. Ms. Tavantzis has been with RFC for ten years. She currently serves as a

| | Senior Manager, and on this project, coordinates project elements and performs data |
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| | analysis. |
| | |
| Q4. | PLEASE SUMMARIZE YOUR RESPECTIVE BACKGROUNDS AND WORK |
| | EXPERIENCE. |
| A4. | Mr. Davis is a graduate of Wake Forest University with a Bachelor of Science Degree in |
| | Physics and Mathematics. He is also a graduate of the McColl School of Business at |
| | Queens University with a Master of Business Administration Degree. In 1993, he joined |
| | Lance, Incorporated based in Charlotte, North Carolina. While at Lance, he served as an |
| | Environmental Engineer, a Capital Projects Manager, and a Financial Analyst. In 2000, |
| | he joined RFC where he has been involved in numerous financial and management |
| | consulting engagements for water, sewer, and storm water utilities. He has served in |
| | increasing levels of responsibility within the firm moving from Consultant to Manager to |
| | his current position of Executive Vice President. He has assisted many water, sewer, and |
| | storm water clients on financial and management issues in addition to Philadelphia Water |
| | Department (PWD or Department). His clients have included the City of Baltimore |
| | (MD), DC Water, Washington Suburban Sanitary Commission (MD), the City of |
| | Richmond (VA), the City of Reading (PA), Columbus (GA) Water Works, Charlotte |
| | Water (NC), the City of Virginia Beach (VA), the City of Buffalo (NY), Erie County |
| | (NY) Sewer Districts, the City of San Diego (CA), the City of Phoenix (AZ), the City and |
| | County of Honolulu (HI), and others. |
| Mr. D | Pavis is an active member of the Water Environment Federation where he serves on the |
| | Utility Management Committee as past-Chair of the Finance and Administration |
| | Subcommittee. He also serves as Vice Chair of the Technical Practices Committee. He is |
| | also an active member of the American Water Works Association. |
| | A4. |

| 1 | In 2014, Mr. Davis co-authored a chapter in Water and Wastewater Finance and Pricing, Fourth |
|----|---|
| 2 | Edition (Raftelis) titled "Financial Capability and Affordability". He also co-authored an |
| 3 | article titled "Is Our Water Affordable" for the July 2014 edition of the American Water |
| 4 | Works Association Journal. Mr. Davis served as Chair for 2018 update of the Water |
| 5 | Environment Federation's Manual of Practice No.27: Financing and Charges for |
| 6 | Wastewater Systems. In 2022, Mr. Davis authored a chapter in Affordability of |
| 7 | Wastewater Service, second Edition (Water Environment Federation) titled "Customer |
| 8 | Assistance Program Administration". |
| 9 | Mr. Davis is a Municipal Advisor Representative with a Series 50 certification. He is not serving |
| 10 | as a Municipal Advisor to PWD for the purpose of this rate case. |
| 11 | Schedule RFC-1 provides additional detail as to Mr. Davis' relevant work experience. |
| 12 | |
| 13 | Ms. Locklear is a graduate of the University of North Carolina at Chapel Hill with a Bachelor of |
| 14 | Arts in Political Science and a Master of Public Administration. |
| 15 | In 2004, Ms. Locklear joined amec (now a part of WSP Global), in its Nashville, TN office and |
| 16 | in 2006 transferred to its Raleigh, NC office. While at amec, she served in positions of |
| 17 | increasing responsibility from public relations coordinator up to project manager. She |
| 18 | was involved in a wide variety of water resources projects including water quality permit |
| 19 | compliance, regulations development, floodplain mapping and stormwater finance. As a |
| 20 | project manager and supervisor, she managed multi-million dollar projects and a team of |
| 21 | stormwater finance and Geographic Information System (GIS) specialists. |
| 22 | In 2011, Ms. Locklear joined RFC. At RFC, she has been involved in a variety of financial and |
| 23 | management consulting engagements for water, sewer, and storm water utilities. She has |
| 24 | served in increasing levels of responsibility within the firm moving from senior |
| 25 | consultant to Vice President. |

| 1 | Ms. Locklear is a member of the Water Environment Federation, is on the One Water Council |
|----|--|
| 2 | for the US Water Alliance, and managed development of the AWWA publication |
| 3 | "Thinking Outside the Bill." She is a Municipal Advisor Representatives with a Series 50 |
| 4 | certification. She is not serving as a Municipal Advisor to PWD for the purpose of this |
| 5 | rate case. |
| 6 | Schedule RFC-2 provides additional detail as to Ms. Locklear's relevant work experience. |
| 7 | |
| 8 | Ms. Tavantzis is a graduate of University of Richmond with a Bachelor of Arts in Environmental |
| 9 | Studies and Geography. She is also a graduate of Duke University's Nicholas School of |
| 10 | the Environment, where she studied Water and Air Resources and earned a Master of |
| 11 | Environmental Management degree. From 2011 to 2012, she worked with the Colorado |
| 12 | Department of Public Health and Environment's Safe Drinking Water Program. In that |
| 13 | capacity, she assisted small water system operators maintain compliance with State |
| 14 | monitoring and reporting standards. |
| 15 | In 2012, Ms. Tavantzis joined RFC. During her time at RFC, she has been engaged in numerous |
| 16 | stormwater utility implementations and water, sewer, and stormwater management |
| 17 | consulting projects, from financial planning and ratemaking to data audits to affordability |
| 18 | and equity-focused analyses and updates. In addition to working with the Philadelphia |
| 19 | Water Department and Water Revenue Bureau on the Management Audit, she has |
| 20 | worked with clients across the Commonwealth of Pennsylvania and throughout the |
| 21 | country. Ms. Tavantzis has managed or has been involved in projects such as the City of |
| 22 | Richmond (VA), the Borough of Carlisle (PA), Lower Paxton Township (PA), the City of |
| 23 | Baltimore (MD), DC Water (DC), Arlington County (VA), the City of Durham (NC), |
| 24 | Granville County (NC), City of Raleigh (NC), Beaufort County (SC), City of Jackson |
| 25 | |

| 1 | | (MS), City of Cleveland (OH), City of Dallas (TX), Pinellas County (FL), and New |
|----|-------|--|
| 2 | | Orleans (LA). |
| 3 | Ms. T | avantzis is a member of the Water Environment Federation and in 2017, she contributed to |
| 4 | | WEF's Manual of Practice No.27: Financing and Charges for Wastewater Systems. Ms. |
| 5 | | Tavantzis is a Municipal Advisor Representatives with a Series 50 certification. She is |
| 6 | | not serving as a Municipal Advisor to PWD for the purpose of this rate case. |
| 7 | Sched | lule RFC-3 provides additional detail as to Ms. Tavantzis' relevant work experience. |
| 8 | | |
| 9 | Q5. | WHAT IS THE PURPOSE OF YOUR TESTIMONY TODAY? |
| 10 | A5. | We will provide background on the City's Tiered Assistance Program (TAP) |
| 11 | | management reporting. We will also describe reporting RFC performs in support of cost |
| 12 | | of service development for the Rate Case. |
| 13 | | |
| 14 | Q6. | WHAT EXHIBITS ACCOMPANY YOUR TESTIMONY? |
| 15 | A6. | Schedules RFC 1-3: Relevant work experience of the panel |
| 16 | | Schedule RFC 4: FY2022 Monthly TAP Statistics Report as of July 2022 |
| 17 | | Schedule RFC-5: FY2022 Service, Usage, and Billing Report |
| 18 | | Schedule RFC-6: FY2022 Water Usage and Billing Report |
| 19 | | Schedule RFC-7: FY2022 Payment Patterns Report |
| 20 | | Schedule RFC-8: FY2022 Monthly Residential Usage Report |
| 21 | | Schedule RFC-9: FY2022 Typical Residential Customer Usage Memorandum |
| 22 | | Schedule RFC-10: FY2022 Typical Small Commercial Usage Memorandum |
| 23 | | |
| 24 | | |
| 25 | | |

| 1 | II. TIERED ASSISTANCE PROGRAM (TAP) |
|----|--|
| 2 | Q7. WHAT REPORTS HAS THE CITY DEVELOPED TO SUPPORT THE |
| 3 | ADMINISTRATION OF TAP? |
| 4 | A7. The City has developed reports to support the operational and fiscal management of TA |
| 5 | The following interrelated types of reports support TAP performance tracking and |
| 6 | workload management: |
| 7 | Daily and weekly customer assistance application processing reports |
| 8 | Monthly program statistics |
| 9 | • Monthly measures of enrollment, other application outcomes, and arrearage |
| 10 | forgiveness |
| 11 | Annual (fiscal year basis) cost of program reporting |
| 12 | Annual (calendar year basis) City Council-required reports |
| 13 | • In addition, other ad hoc and periodic reports to support management of TAP |
| 14 | have been requested and developed. |
| 15 | The City is using detailed data from the City's workflow and reporting software for the customer |
| 16 | assistance program unit, CAMP, and detailed usage, billing, and payment data from the |
| 17 | City's water billing system, basis2. CAMP communicates with basis2 so that reporting |
| 18 | from CAMP can draw from both systems. |
| 19 | Some of the data that the City are tracking include: |
| 20 | Applications requested, by method requested |
| 21 | • Applications submitted, by method submitted |
| 22 | Application status changes |
| 23 | Customers by program enrolled |
| 24 | |
| 25 | |

| 1 | PWD | Statement 3 provides a list of changes and refinements to the TAP program. We describe |
|----|-------|--|
| 2 | | additional annual and monthly reporting in more detail in our testimony below. |
| 3 | | |
| 4 | Q8. | WHAT ENHANCEMENTS HAVE BEEN MADE TO DATA REPORTING |
| 5 | | RELATED TO THE ADMINISTRATION OF TAP? |
| 6 | A8. | Enhancements have been made to program administration, and reports have been updated |
| 7 | | as needed, while maintaining continuity with longstanding reporting. Recent changes to |
| 8 | | the TAP program related to debt forgiveness have also necessitated enhanced reporting |
| 9 | | on earned forgiveness of pre-TAP penalties and principal and reporting on programmatic |
| 10 | | changes. |
| 11 | | |
| 12 | Q9. | HAVE YOU DEVELOPED A REPORT TRACKING FLUCTUATIONS IN TAP |
| 13 | | PARTICIPATION? PLEASE EXPLAIN |
| 14 | A9. | A Monthly TAP Statistics report is issued every month and features statistics of the TAP |
| 15 | | program, since July 2017. The data in this report includes: |
| 16 | | Number of new enrollees |
| 17 | | • TAP participation levels |
| 18 | | TAP discount amounts |
| 19 | | • TAP bill payments |
| 20 | | TAP participants by arrearage age |
| 21 | | TAP balances by age |
| 22 | | Usage by TAP customer type |
| 23 | The N | Monthly TAP Statistics Report showing months through June 2022 is included as Schedule |
| 24 | | RFC-4. |
| 25 | A sep | arate monthly report required as part of the 2021 Rate Determination tracks TAP |

| 1 | | enrollments, denials, turnovers, arrearage forgiveness (principal and penalty amounts), |
|----|-------|--|
| 2 | | implementation of ratable forgiveness, as well as updates concerning tenant issues, |
| 3 | | language access, customer service and financial matters. A full description of the report is |
| 4 | | in provided in response to question 10. This monthly report documents TAP-related |
| 5 | | outreach efforts as well, which have included outreach, promotion, and advertising |
| 6 | | campaigns, participation at RCAS meetings, and assistance program application |
| 7 | | partnerships and events. |
| 8 | | |
| 9 | Q10. | PLEASE IDENTIFY TAP REPORTS THAT ARE ROUTINELY PROVIDED TO |
| 10 | | CITY GOVERNMENT |
| 11 | A10. | There are two types of reports that are routinely provided to City Government: (1) an |
| 12 | | Annual Report to the Mayor on the Tiered Assistance Program (TAP), and (2) a monthly |
| 13 | | report to the Rate Board as required by the 2021 Rate Determination. Both are described |
| 14 | | in this response. |
| 15 | Annu | al Report to the Mayor on the Tiered Assistance Program |
| 16 | Unde | Philadelphia Code Section 19-1605(7), the Revenue Department is required to submit, by |
| 17 | | March 31st of each year, a written report to the Mayor with timely copies furnished to the |
| 18 | | President and Chief Clerk of Council regarding TAP related activities undertaken during |
| 19 | | the previous calendar year. Philadelphia Code Section 19-1605(7) states: |
| 20 | (b) E | each such report shall include the following information for the twelve-month period |
| 21 | | covered: |
| 22 | | (.1) how many applicants were enrolled in IWRAP and a breakdown of such enrollments |
| 23 | | by income level, and the gross amount of arrears calculated; |
| 24 | | (.2) how many applicants were not enrolled in IWRAP and a breakdown of the reasons for |
| 25 | | the same (e.g., lack of residency, failure of customer to follow up, and so on); |

| 1 | (.3) the total number of non-IWRAP payment agreements and a breakdown of such |
|----|--|
| 2 | payment agreements by type, term, and amount covered, which amount shall be further |
| 3 | broken down into principal, interest, penalties, and other fees or costs; and |
| 4 | (.4) the total number of IWRAP customers who defaulted during the applicable period and |
| 5 | the reason(s) (e.g., non-payment, failure to recertify eligibility) for the default. |
| 6 | The Department submitted a report for the 2016 calendar year, which provided the information |
| 7 | in subsection 3 above, since the program was still under development in 2016. The |
| 8 | Department submitted reports for the 2017 through 2021 calendar years that provide all |
| 9 | requested information and cover both TAP and non-TAP assistance program metrics for |
| 10 | the entire calendar year. |
| 11 | |
| 12 | Monthly Report to the Rate Board as Required by the 2021 Rate Determination ("Rate |
| 13 | Determination"). |
| 14 | Pursuant to the Rate Determination, PWD is required to submit a monthly report to members of |
| 15 | the Rate Board, detailing "the amount and type of arrearage forgiveness that PWD is |
| 16 | providing to TAP customers, the result of its efforts to determine what legal and/or |
| 17 | operational barriers must be overcome to implement ratable forgiveness for each month |
| 18 | the TAP participant pays the TAP bill; and the efforts PWD is taking to reduce TAP |
| 19 | denials and TAP churn" or program turnover. Program turnover is defined as the |
| 20 | reduction in TAP participation due to failure to meet income or residency guidelines, |
| 21 | missing or invalid documentation, failure to recertify or other reasons including a |
| 22 | determination that the customer will have a more affordable bill under another assistance |
| 23 | program or other billing arrangement. The Department has submitted this report, via |
| 24 | email transmittal to the Rate Board, every month, beginning in August, 2021. |
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1 III. COST OF SERVICE REPORTING 2 **Q11. PLEASE IDENTIFY THOSE REPORTS THAT YOU PROVIDED TO SUPPORT** 3 THE COST OF SERVICE DEVELOPMENT FOR THE RATE CASE 4 A11. Three primary reports were developed for use in the cost of service study related to: 1. 5 Service, Usage, and Billing; 2. Water Usage and Billing; 3. Payment Patterns. 6 The Service, Usage, and Billing Report provides historical information on water, wastewater, 7 and stormwater charges and usage at varying levels of detail for FY2012-FY2022. It 8 comprises three tables, which provide bills, accounts, usage amounts and usage charges 9 aggregated by service type and customer category; bills, accounts, service charges 10 aggregated by service type and meter size; and bills, accounts, and stormwater usage 11 aggregated by service type and customer category. Accounts included in this report have 12 a unique customer at a location (installation) combination, an account, with a "bill" type 13 transaction of interest (usage, service, or stormwater) in a certain month. The bill 14 transaction is the indicator of activity for that account. The report provides one field for 15 the total of all accounts meeting the bill transaction criteria for the year as well as the 16 total of all accounts meeting these criteria for the year divided by 12 months (the 17 "average" for the year). The Service Usage and Billing Report is included as Schedule 18 RFC-5. 19 The Water Usage and Billing Report tallies the number of bills, volume of water usage, and total 20 water charges within each tier of the current water quantity charge rate structure by 21 Customer Category. The report includes only a single fiscal year, FY2022, and is only 22 based on data stored in basis2 as of the June 30th extract (that is, without the use of 23 revenue reporting extracts containing historical information on customer types). The 24 Water Usage and Billing Report is included as Schedule RFC-6.

25

| 1 | The Payment Patterns Report summarizes billings for each fiscal year, and payments against |
|----|--|
| 2 | those billings in each of three timeframes. The report includes a summary for each fiscal |
| 3 | year, FY2012 through FY2022. In this report, billings are defined as service and usage |
| 4 | charges, with creation dates during the fiscal year of interest. Billings do include all City |
| 5 | accounts except those designated as PWD accounts; they include only retail customers, |
| 6 | excluding any wholesale customers. Total billings are split between Non-Stormwater |
| 7 | Only (Non-SWO) and Stormwater Only (SWO) accounts based on the account's |
| 8 | installation designation. Payments for accounts other than City accounts are defined as |
| 9 | receipt or transfer credits allocated to billings. City accounts are billed the same rates and |
| 10 | charges as all other Water Department customers. Since the Water Department rates and |
| 11 | charges do not maintain a separate rate schedule for City accounts and City accounts are |
| 12 | billed the same as retail customers, collection factors reflect City accounts within Non- |
| 13 | Stormwater Only and Stormwater Only categories. City accounts (other than PWD |
| 14 | accounts) categories have a 100% collection rate in the 'Billing Year'. |
| 15 | In prior years, this report was run comparing the fiscal year of the allocation date of the credit |
| 16 | (payment) in basis2 with the creation date of the charge to which payments are allocated. |
| 17 | Beginning with FY2022 reporting, the report compares the creation date of the credit in |
| 18 | basis2 with the creation date of the charge. This change adjusts collection percentages |
| 19 | only marginally, but better aligns the timeframes of payments with the timeframes of |
| 20 | when those payments are actually received by the City. Payments in the 'Billing Year' |
| 21 | are those that were created by the end of the fiscal year in which they were billed. |
| 22 | Payments in 'Billing year +1' are those that were created during the subsequent fiscal |
| 23 | year. Payments in 'Billing year +2 and beyond' are those that were created any time after |
| 24 | the subsequent fiscal year. |
| 25 | The Payment Patterns Report is included as Schedule RFC-7. |

| 2 | Q12. | PLEASE GENERALLY DESCRIBE HOW THE VARIOUS COST OF SERVICE |
|----|------|---|
| 3 | | REPORTS WERE DERIVED AND THEIR PROPOSED UTILIZATION IN THIS |
| 4 | | RATE CASE. |
| 5 | A12. | Depending upon the stated requirement of the report, the contents and constraints were |
| 6 | | developed based upon various tables within the basis2 database structure. For example, |
| 7 | | water usage information was only available in the "debit lines" table whereas information |
| 8 | | on whether a transaction had later been reversed was only available in the "transactions" |
| 9 | | table. Because certain tables only had data relating to one theme (i.e. one table for debits, |
| 10 | | one table for credits), each report had to be coded to reference and limit data based upon |
| 11 | | the stated need. Two of the three reports were developed to reference historical extract |
| 12 | | information on customer types and service types to attempt to access the clearest picture |
| 13 | | of those data attributes back in time. RFC endeavored to use the same bounding |
| 14 | | conditions in all reports where possible so that revenue and usage information would |
| 15 | | align. Alignment and reconciliation of usage and billing data were performed between the |
| 16 | | reports and satisfactory results were achieved as measured by B&V, PWD staff, and |
| 17 | | RFC. |
| 18 | | |
| 19 | Q13. | PLEASE DESCRIBE YOUR REPORT WITH REGARD TO RESIDENTIAL |
| 20 | | USAGE PATTERNS. PLEASE EXPLAIN ANY DEPARTURES FROM |
| 21 | | HISTORIC USAGE PATTERNS. |
| 22 | A13. | Raftelis has produced a Monthly Residential Usage Report, which is included with this |
| 23 | | testimony as Schedule RFC-8. This report shows monthly counts of transactions, total |
| 24 | | monthly usage, and total monthly usage charges for General Service Residential |
| 25 | | Transactions for each month in FY2022, grouped into blocks of usage. |

| 1 | RFC r | eports on monthly usage for residential customer accounts and small commercial accounts |
|----|-------|---|
| 2 | | to understand usage patterns at a granular level and to determine the 'typical' usage for |
| 3 | | those customer groups. PWD provides general rate information to its customers using the |
| 4 | | 'typical' bill as the basis for communication. Schedule RFC-9 is the Typical Residential |
| 5 | | Customer Usage Memorandum. Schedule RFC-10 is the Typical Small Commercial |
| 6 | | Usage Memorandum. These memoranda reflect data through FY2022. As noted in the |
| 7 | | memorandum, residential usage has been declining slightly over the past few years. The |
| 8 | | average monthly usage for General Service Residential Customers in FY2022 was 4.33 |
| 9 | | CCF per month, compared to 4.67 CCF in FY2021 and 4.75 CCF in FY2020 and |
| 10 | | FY2019. Since May 2020, PWD has been tracking usage and payments by customer |
| 11 | | category for each month dating back to July 2019, based on production data (not the |
| 12 | | static copy of basis2) to observe changes in response to COVID measures. |
| 13 | Since | May 2020, PWD has been tracking usage and payments by customer category for each |
| 14 | | month dating back to July 2019 via "Shelter-in-Place" reporting, based on production |
| 15 | | data (not a static copy of basis2) to observe changes in response to COVID measures. |
| 16 | | |
| 17 | Q14. | PLEASE DESCRIBE YOUR REPORT REGARDING COLLECTION FACTORS |
| 18 | | AND EXPLAIN THE IMPACT OF ONE-TIME FEDERAL GRANT PROGRAMS. |
| 19 | A14. | During FY2022, several short-term, federally funded programs provided grants to pay |
| 20 | | customer's current water bills or account arrears. These grants were included as payments |
| 21 | | in the Payment Patterns Report, attached as Schedule RFC-7attached Payment Patterns |
| 22 | | Report. At this time, it is unclear how future revenues or customer payment patterns may |
| 23 | | be influenced by the sunsetting of these programs. With no immediate additional federal |
| 24 | | funding on the horizon, customers may no longer have access to these support programs |
| 25 | | |

PHILADELPHIA WATER DEPARTMENT

Direct Testimony of Raftelis Financial Consultants, Inc.

| 1 | | on a routine basis. This may lead to lower revenues for the Water Department in the |
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| 2 | | future. |
| 3 | | |
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| 6 | Q15. | DOES THIS CONCLUDE YOUR DIRECT TESTIMONY? |
| 7 | A15. | Yes. |
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Jon Davis

PROJECT DIRECTOR

Executive Vice President

PROFILE

Jon joined Raftelis in 2000 and currently serves the firm as an Executive Vice President. Jon has extensive experience in financial forecasting and modeling and has led projects to apply advanced risk analysis techniques to rate and financial planning studies for the water and wastewater industry. Jon is an active member of the Water Environment Federation (WEF) Utility Management Committee where he chairs the subcommittee on Finance and Administration. He also serves on the WEF Technical Practices Committee (WEFTEC) and the WEFTEC Planning Committee. Jon has presented at many industry conferences, co-authored a chapter entitled, "Financial Capability and Affordability," for the Fourth Edition of the industry guidebook, *Water and Wastewater Finance and Pricing: The Changing Landscape*, and led the 2018 update of WEF's *Manual of Practice No. 27, Financing and Charges for Wastewater Systems*. Prior to joining Raftelis, Jon worked in water resource recovery facility management and capital projects engineering.

KEY PROJECT EXPERIENCE

Philadelphia Water Department (PA)

Jon is serving as project manager on a long-term contract to provide financial and management consulting services for the Philadelphia Water Department (PWD). The services involve debt issuance support, financial forecasting, service affordability review, and strategic planning assistance. At present under the agreement, Raftelis is performing a bond feasibility study and consulting engineers' report for inclusion in PWD's Official Statement for a 2016 planned bond issuance. The bond feasibility study provides a forecast of revenues and expenditures for the utility to assure bondholders that PWD will be able to repay bonds and meet debt covenants.

As part of the same engagement, Raftelis is identifying and evaluating affordability programs including customer assistance and rate structure alternatives. The affordability program development is driven by a City Council mandate to overhaul the existing customer assistance programs. To date, Raftelis has developed program structure and administration options, modeled revenue impacts of a variety of options (including ones proposed by Council and outside groups), and participated in discussions both on structure and administration leading to the implementation of a final program.

In addition, Jon served as project manager for a management audit of customer service functions for PWD and the Water Revenue Bureau (WRB).



Specialties

- Utility cost-of-service & rate structure studies
- Development impact fee studies
- Affordability program development
- Long-range financial planning & feasibility studies
- Cost analysis & cost allocation

Professional History

- Raftelis: Executive Vice President (2019-present); Vice President (2013-2018); Senior Manager (2009-2012); Manager (2005-2009); Senior Consultant (2000-2004)
- Lance, Incorporated: Director of Energy & Environment, Projects Manager, Financial Analyst (1992-2000)

Education

- Master of Business Administration -Queens College (1998)
- Bachelor of Science, Physics & Mathematics - Wake Forest University (1990)

Certifications

 Series 50 Municipal Advisor Representative

Professional Memberships

- AWWA: Virginia Section;
 Chesapeake Section; Pennsylvania Section; North Carolina Section
- WEF: Utility Management Committee; Finance & Administration Subcommittee (Past Chair); Utility Management Conference Planning Committee (Past Chair); Technical Practices Committee (Vice Chair)

DC Water (DC)

Jon currently serves as project manager for an ongoing engagement with DC Water. Raftelis is working under a long-term contract to provided financial planning and rate consulting services. As the first task order under the contract, Raftelis performed the 2009 cost-of-service study (COS study). The COS study included four major project deliverables: assure the sufficiency of projected revenue to cover projected expenditures; calculate cost-of-service-based rates and compare them to projected rates; review miscellaneous fees and charges; and, recommend rate structure alternatives that enhance priority pricing objectives of DC Water. Raftelis worked closely with DC Water staff over a compressed project timeframe beginning in July, 2009. Results of the COS study, along with a comprehensive report and revenue sufficiency/cost-of-service model, were presented to the Retail Rates Committee of the Board on September 24, 2009. Raftelis will continue to develop rate structure options based on the recommendations in the study.

Columbus Water Works (GA)

Jon has served as project manager on a multi-phase project with Columbus Water Works (CWW) involving a financial management systems evaluation, cost-of-service analysis, block rate design, contract rate analysis, and financial reporting system review. The project goal was development and implementation of equitable yet understandable cost-based rate structures for both inside city and contract customers. The task was complicated by the recent departure of several large contract and wholesale customers and major looming capital needs. The study used a 5- to 10-year planning horizon that incorporated long-term capital planning needs, debt funding assumptions, operating cost projections, and demand projections. The Water Works Board voted on and agreed to the five-year program as recommended by Raftelis and CWW staff.

City of Baltimore (MD)

Jon serves as project manager on a multi-year cost-of-service, rate, and financial consulting contract for the City of Baltimore (City). As part of the contract, Raftelis is performing cost-of-service and rate design studies for the water and wastewater utilities. The contract also calls for assistance with long-term fiscal planning and development of financial plans for utility capital programs. Since the City provides wholesale and retail utility service for surrounding counties, the engagement includes inter-jurisdictional contract negotiation support and rate setting. Jon is responsible for project administrative functions such as invoicing and sub-consultant coordination over the term of the engagement.

Washington Suburban Sanitary Commission (MD)

Jon served as project manager on an engagement with Washington Suburban Sanitary Commission (WSSC) in Laurel, Maryland. WSSC is looking at alternatives to fund infrastructure renewal and AMR/AMI. The Raftelis Team is identifying and evaluating revenue enhancement opportunities to help fund approximately \$2.1 billion in incremental capital projects over the next 10 years. As part of our assistance, the Raftelis Team is helping to build the business case for monthly customer billing facilitated by AMR/AMI. WSSC has looked into automated meter reading for at least 12 years but has run into challenges with cost justification; their system contains over 440,000 customer accounts and almost 1,000 square miles. The Raftelis Team, led by Jon, will help to justify the investment in AMR/AMI through placing a value on its intangible benefits: more frequent pricing communication with customers, reduced delinquency, and reduced unaccounted for water.

City of San Diego Metro Wastewater Department (CA)

Jon served as lead consultant for a sewer cost-of-service and rate design study for the City of San Diego (City) Metro Wastewater Department. The study was conducted with extensive stakeholder group involvement and included a comprehensive review of the City's revenue requirements and allocation methodology, review of the City's user classification, an analysis of cost-of-service and rate design for City users. Rate design included evaluation of rate

structure alternatives with emphasis on incorporating a uniform monthly base fee in conjunction with volume rates. The study also included a review of the City's capacity charges.

Charlotte-Mecklenburg Utilities (NC)

Jon has assisted on several financial services engagements for Charlotte-Mecklenburg Utilities (Utilities). Originally, Raftelis assisted Utilities in developing a water financial planning and rate model and related user manual. The rate model has been used to update rates and assist with Utilities' financial planning. Since the original model development, Raftelis has provided assistance in updating and refining the rate model. In addition, Jon and Raftelis have provided assistance in conservation-based rate development, industrial waste charge methodology, recycled water rate setting, managed competition, and utility billing system cost allocation. Raftelis is currently assisting Utilities in developing stronger conservation-based water rates, while trying to maintain revenue sufficiency and stability.

Richmond Department Public Utilities (VA)

Jon currently serves as project director for our engagement with the Richmond Department Public Utilities (DPU). Raftelis is developing a financial planning model that incorporates all utility systems: water, wastewater, natural gas, street lighting and stormwater. DPU will use the model to set rates in addition to determining financial condition.

City of Virginia Beach Department of Public Utilities (VA)

Jon served as the project manager on an engagement looking into the feasibility of transitioning the Department of Public Utilities (DPU) from bi-monthly billing to monthly billing. DPU leadership was concerned that non-utility fees added to the utility bill would incite a public outcry for monthly billing. DPU wanted to be prepared to address this with two scenarios: an analysis of the most expedient method to enact monthly billing in the short term; and an analysis of the most efficient method to enact monthly billing in the long term. The Raftelis project team examined customer service functions related to monthly billing including meter reading, customer information systems, collections, and account management. These functions were split between the Operations Division, which handled field activities, and the Business Division, which handled customer account maintenance and call center operations. As a result of this project, DPU was able to identify both short-term and long-term approaches to meet its monthly billing transition.

York County (SC)

Jon served as project director on a wheeling rate study for York County, South Carolina (County). The County engaged Raftelis to calculate a wholesale or bulk rate for water purchased by the City of York and Tega Cay from the City of Rock Hill to be delivered through the County transmission system. The study involved developing a cost allocation methodology and associated rate for delivering water through the County system that considered alternative options for the assessment of capital costs.

City of Buffalo (NY)

Jon served as project manager for a comprehensive cost-of-service and rate study for the Buffalo Water Board (Board). The Board's primary pricing objectives were revenue sufficiency and equitable cost recovery from all customer classes. To achieve these objectives, Raftelis performed a cost-of-service study and developed two alternatives to the existing three-block, declining block rate structure. The results of the cost-of-service study indicated that the discount being realized by large volume customers was not cost justified and that only a minor portion of consumption was within the middle rate block. Raftelis recommended a phased approach to bringing the discount for consumption in the third rate block closer to a cost justified level and phasing out the middle rate block. Both the Board and the City's Common Council unanimously approved Raftelis' recommendations.

ADDITIONAL PROJECT EXPERIENCE

- City of Arlington (TX) Wholesale reclaimed water negotiation
- City of Baltimore (MD) Cost-of-service rate study, financial planning, interjurisdictional contract negotiation support, stormwater utility implementation, and organizational optimization
- City of Buffalo (NY) Cost-of-service water rate study
- Bureau of Governmental Research, New Orleans (LA) Managed competition proposal evaluation study
- Charlotte-Mecklenburg Utilities (NC) Conservation pricing, reclaimed water program feasibility, and billing and collections costs analysis and allocation study
- Columbus Water Works (GA) Cost-of-service rate study, financial planning, and procurement feasibility
- City of Corona (CA) Wastewater rate study
- DC Water (DC) Economic development/service extension policy
- Erie County (NY) Regionalization feasibility study
- City of Hendersonville (NC) Water and sewer rate study
- Town of Hillsborough (NC) Development/impact fee study for water and wastewater and wastewater and wastewater rate study
- Gwinnett County (GA) Development/impact fee study for water and wastewater
- City and County of Honolulu Department of Environmental Services (HI) wastewater rate structure study
- Town of Marana (AZ) Water financial planning/rate study
- Philadelphia Water Department (PA) Wholesale rate arbitration and customer service strategic review
- City of Phoenix (AZ) Environmental fee study and privatization study
- City of Portland (OR) Water rate model design
- City of Poway (CA) Wastewater rate structure study
- City of Richmond (VA) Financial forecasting model
- City of Rock Hill (SC) Wholesale cost-of-service rate study and development/impact fee study
- City of San Diego (CA) Recycled water and wastewater rate study
- City of Siler City (NC) Debt feasibility study
- Tarrant Regional Water District, Fort Worth (TX) Financial feasibility study
- United States Navy Privatization procurement
- City of Virginia Beach (VA) Customer billing feasibility study
- Washington Suburban Sanitary Commission (MD) Financial services and development/impact fee study
- York County (SC) Countywide study for Evaluation of Water and sewer alternatives

PRESENTATIONS

- "Fixing Affordability Challenges Requires a Full Toolbox," Utility Management Conference, 2019
- "A New Water Rate Structure Prioritizing Infrastructure and Affordability," Utility Infrastructure Conference, 2018
- "Philadelphia Water's Tiered Assistance Program," Transformative Issues Symposium, 2018
- "A New Affordability Program for Philadelphia Water," ACE, 2016
- "A New Rate Structure to Address the New Normal in Washington, DC," Utility Management Conference, 2016

Henrietta Locklear MPA

PROJECT MANAGER

Vice President & Director of Stormwater Management Consulting

PROFILE

Henrietta has 17 years of experience in local government finance and stormwater management. She specializes in working with local government staff, stakeholders, and elected officials to identify solutions and implement programs to meet environmental and public health challenges. Henrietta is experienced in governmental financial analysis and planning, particularly in stormwater utility implementation and rate studies. She is also experienced in all aspects of utility implementation, with particular focus on policy analysis and development, and data and billing system implementation. Henrietta has worked with more than 50 local governments on stormwater funding analyses, fee feasibility, or implementation projects and has served as project manager for more than 20 stormwater utility fee implementation projects. She was a member of the working group that developed the certification test for American Public Works Association's (APWA) Stormwater Manager Certification. She was also a reviewer for the Water Environment Federation's Special Publication entitled, User-Fee-Funded Stormwater Programs, 2nd Edition. In addition, Henrietta co-authored two chapters in the industry guidebook Water and Wastewater Finance and Pricing: The Changing Landscape, which are entitled, "Public Outreach and Gaining Stakeholder Commitment" and "Expanding Financing and Pricing Concepts into Stormwater." Henrietta has a wealth of experience with public input processes. On a variety of projects, she has developed and facilitated public stakeholder processes, outreach strategies, and education campaigns for programs ranging from stormwater utilities and National Pollutant Discharge Elimination System (NPDES) compliance efforts to brownfields, on-site wastewater, and hazard mitigation programs. She convened Raftelis' Affordability Community of Practice, a group of firm professionals focusing on thought leadership in the affordability arena. She is a Municipal Advisor Representative, having passed the Series 50 exam.

RELEVANT PROJECT EXPERIENCE

Metropolitan St. Louis Sewer District (MO)

Raftelis serves as Metropolitan St. Louis Sewer District (MSD) financial and rate consultant under a multi-year engagement. Henrietta assisted MSD with the development of its stormwater rate proposal for MSD's 2018 rate case, including the development of the proposed credits and incentives program.

City of Raleigh Public Utilities Department (NC)

In March 2012, the City of Raleigh (City) contracted Raftelis to conduct a comprehensive organizational analysis and development study for the



Specialties

- Stormwater program planning & development
- Stormwater finance & utility development
- Stormwater rate structure analysis & cost allocation
- Affordability program analysis, development & implementation
- Billing & information systems
- Meter technology modernization (AMI/AMR)
- Public involvement & stakeholder facilitation
- Management policy & practice
- Technical writing
- Business process development & improvement
- Data & systems integration
- Database architecture & analysis

Professional History

- Raftelis: Vice President (2019-present) and Director of Stormwater Management Consulting (2021-present); Senior Manager (2015-2018); Manager (2013-2014); Senior Consultant (2011-2012)
- AMEC Morrisville, NC: Team Leader/Project manager (2009-2011)
- AMEC Raleigh, NC: Supervisor/Project manager (2008-2009); project manager (2006-2008)
- AMEC Nashville, TN: Public Affairs Coordinator (2004-2006)
- Wake County Government: Planning Technician (2003-2004); Intern (2003)
- School of Government, University of North Carolina at Chapel Hill: Research Assistant (2004)

Education

- Master of Public Administration -University of North Carolina at Chapel Hill (2004); Deil S. Wright Award for Outstanding Capstone Paper
- Bachelor of Arts in Political Science -University of North Carolina at Chapel Hill (2002); Phi Beta Kappa; Order of the Golden Fleece

Certifications

 Series 50 Municipal Advisor Representative

Professional Memberships

• WF

City's Public Utility Department within a 20-week time frame. For several years, the City has been discussing whether to relocate its stormwater utility from the Public Works Department to the Public Utilities Department. The move could have far-reaching effects on the relationship between stormwater and transportation, the efficiency of planning, design and engineering activities, regulatory compliance, and customer service management. Henrietta is one of the project leads on the Raftelis team. With extensive knowledge of and experience in the field of surface water management, the Raftelis team was asked to compile, measure, and analyze the costs and benefits of relocating the utility. As this data would inevitably be presented in both qualitative and quantitative formats, Raftelis conducted both types of analysis to arrive at its recommendation. Finally, Raftelis has reported its findings to the leadership of Public Utilities, Public Works, and the City of Raleigh. In the past, Henrietta served as project manager for on-call stormwater services contract. In this position, she served as lead for tasks including a benchmarking study of the City's program.

Philadelphia Water Department (PA)

Henrietta manages several efforts for Raftelis' engagements with Philadelphia Water Department (City). These include the development of the City's affordability program and a management study of the utility's meter-to-cash operation and annual reporting efforts to support the department's financial planning and cost-of-service studies. For the management audit, she oversaw the review of customer service and billing processes as well as a detailed analysis of the utility's billing system. She is also assistant project manager for Raftelis' multi-year engagement with the Department to provide financial consulting services. Henrietta has led the development of the City's affordability program, the Tiered Assistance Program, which launched July 1, 2017.

City of Baltimore (MD)

Henrietta served as project lead for a complex and fast-paced project to implement a stormwater fee for the Bureau of Water and Wastewater with the City of Baltimore (City). She was the architect of the project approach covering all aspects of required elements for implementation and ensured the delivery of multiple key elements. One element was the credits program and Henrietta assisted staff with the credit program development including an innovative participation-based credit for residential customers. The City sent its first stormwater bills in October of 2013 and Henrietta has continued to assist the City with customer service, billing system and policy topics to the present.

City of Calgary (Canada)

In 2016, Henrietta led a broad-based survey associated with the City of Calgary's (City) recent analysis of a potential stormwater rate structure change. Raftelis was engaged as a sub-contractor for the City's recent utility rate study and rate structure analysis. The peer survey and industry summary covered a range of practices around stormwater fees including rate bases, credits and incentives, implementation of green infrastructure programs, data sources, and billing methods. The report was used to inform the development of a plan for rate structure change in the City's next five-year planning cycle. Henrietta presented results to the steering committee. In 2020, Raftelis was re-engaged to further the City's analysis and planning for a rate structure change. The study involves the analysis of incremental changes to the rate structure and development of a detailed implementation plan for carrying out those steps in the next business cycle.

Granville-Person Cooperative Stormwater Services (NC)

Henrietta served as project manager for implementation of an innovative multi-jurisdictional utility in a group of jurisdictions affected by nutrient-sensitive waters rules. The three municipalities and two counties that make up the collaborative group differ in population, population density, land use/land cover, and current and planned level of service provision. The project thus involved complex policy development around rate structure, organizational structure, and other issues. In addition, Henrietta served as the Stormwater Utility Services Manager for the group of jurisdictions to assist with coordination and regulatory compliance. Her duties included assisting the local governments with compliance for the Falls Watershed nutrient management strategy rules. She has served as the

manager from 2013 to 2016. She now manages the staff that serve in that role and provides senior oversight of the project.

City of Boulder (CO)

Henrietta was the lead for a stormwater rate structure analysis for the City of Boulder (City) as part of a comprehensive water, wastewater and stormwater rate assessment and to develop rate alternatives for each utility. The study included a detailed review of policies and practices incorporated in separate utility rate models maintained and updated by the City for validation and/or modification as well as a comprehensive review of improvements to the utility rate structures. The City's stormwater collection and drainage systems are faced with equitably recovering increased operating and capital requirements associated with increasing storm drainage service levels following the flooding experienced by the City in the fall of 2013. Alternatives included impervious area only and impervious area and gross area structure and the implementation of a credits program to incentivize green infrastructure practices. The team assessed how well City goals and customer concerns were addressed by the alternatives through detailed customer bill impact analysis. Throughout the project Raftelis has worked extensively with City staff to review and refine study findings and recommendations. With City staff, Henrietta presented interim study recommendations to the standing Water Resource Advisory Board (WRAB) to provide direction regarding policies, practices and adjustments to the utility rate structure for review and approval by City Council.

City of San Jose (CA)

Henrietta served as project manager for a fast-paced project to assess the City of San Jose's (City) stormwater program funding needs, funding gap, and potential funding sources. The City is under a consent decree with the San Francisco Baykeeper, which in part, requires the City to identify and secure funding sources for capital improvements required under the agreement. Henrietta has over seen the data collection, financial plan development and funding gap determination as well as opinion research to determine citizens' knowledge and understanding of the stormwater system and needs and willingness to pay for service. The engagement is ongoing.

Adams County (CO)

Henrietta managed an engagement with Adams County (County) to complete a Stormwater Utility Credit study, of which the outcome was to develop guidelines, policies, and procedures for offering utility fee credits to customers in the Adams County Stormwater Utility. The team completed a preliminary review of the stormwater program and utility documentation, financial materials, billing data, and the Stormwater Management Task Force meeting materials and minutes. Following this review, Henrietta visited sites around the utility service area that were representative of existing stormwater management or special drainage conditions. Henrietta's summary of these site visits and an overview of available credit types were presented to utility staff and the County board along with the preliminary Raftelis recommended program structure. Henrietta used program costs and other data to determine maximum available credits and estimate the revenue impacts of implementing the program. Raftelis recommended that the utility implement a limited credit program, focused primarily on incentivizing treatment practices that result in improved water quality or reduced peak flow or runoff volume. Recommendations were based on analyses of the utility's costs and a determination of which costs have the potential to be reduced through customers' stormwater treatment or activities, and which costs could not be further reduced through these means. Finally, Henrietta estimated the potential revenue impact of implementing the recommended credit program.

Pinellas County (FL)

Henrietta led the development of the business case for Advanced Metering Infrastructure (AMI), monthly billing, and rate structure changes. Pinellas County (County), located in the Tampa-St. Petersburg area of Florida, provides potable water, wastewater, and reclaimed water service throughout its utility service area. The County engaged Raftelis in January 2014 to conduct a comprehensive utility business and rate sustainability analysis to provide a comprehensive road map for the County utility over the next decade in terms of customer service, technology, rate

structure, and sustainability. The business case initiatives include evaluation of the billing cycle (currently bimonthly), the potential for automating the meter reading process, and other technology and process improvements. Another part of the project, focused on rate sustainability, included development of a comprehensive 10-year financial forecast and evaluation of existing rate structures for equity, revenue sufficiency, and long-term sustainability.

Based on the need for a comprehensive analysis of the factors involved in changing the utility's business model, Henrietta lead workshops to define over 80 cost variables involved in the transitions. The results of the workshop were rolled into a detailed, flexible model that allowed for a variety of scenarios (from conservative to not conservative) to be modeled for seven business case scenarios and the best, worst, and expected costs and benefits for each. The model provides a 20-year net present value to the utility for each case. Henrietta vetted the model with staff, employing collaborative work with stakeholders throughout the business case development. The results were explicated in a detailed report in late 2014 and presented to the core group and the County management team. The report, including the long-term road map for utility enhancements and rate recommendations, was finalized in early 2015 and presented to the Board of County Commissioners.

County of San Diego (CA)

Henrietta served as project manager for a study of the County of San Diego's (County) funding strategies to meet new, stringent regulatory requirements for stormwater. The study includes analysis of an array of options including county-only and regional funding alternatives that would include the jurisdictions within the County, co-permittees under a single water quality permit. The study involves coordination with the co-permittees as well as extensive data analysis, development of a financial model and implementation plan for the recommended strategy.

City of Sacramento (CA)

Raftelis was engaged by the City of Sacramento (City) to develop rate structure alternatives for the City's water, wastewater, and stormwater drainage rate structures. Henrietta oversaw the development of the stormwater drainage rate structure alternatives and modeling, including more than five alternatives. She oversaw the development of the potential rates from each and for modeling the City's favored rate structure alternative. Raftelis' findings were compiled in a report, and Henrietta contributed to presentations to stakeholders and staff throughout the project on the storm drainage fee alternatives. Henrietta led a follow-up project to update the rate structure alternatives and rates in 2019, based on a new capital plan and refined billing data.

City of Richmond (VA)

Since 2007, Raftelis has been engaged by the City of Richmond (City) Department of Public Utilities (DPU) as its financial and rate consultant. Henrietta lead the review of a potential stormwater fee structure change under the City's consideration. Since the rate structure posed issues of public acceptance as proposed, Henrietta developed additional, more palatable alternatives for the City's consideration. The analysis involved a detailed impacts analysis for customers. Henrietta assisted with presentations to staff on the alternatives, the selected alternative and the potential rates for the current stormwater financial plan. Henrietta lead an assessment of reporting capabilities, gaps, and needs for DPU. The goal of the assessment and Raftelis recommendations is to enable staff to streamline reporting and facilitate strategic activities within the Department. Implementation of assessment results included assisting DPU with the development of its water loss program.

City of Charlotte (NC)

Raftelis' most recent engagement, with the City of Charlotte (City), has been to assess the City's program including comparing the program with those of other utilities nationwide. Henrietta lead the assessment, which included reviews of program policies and finance, including funding methodology. One focus of the assessment was on the City's Maintenance and Repair program which is the portion of the City's capital improvement program that

resolves drainage complaints from citizens. The program has a large backlog of projects and the City sought to analyze the program and the best solution to resolve the backlog, including potential level of service, policy and funding changes. As a part of the study, Raftelis performed analysis of debt funding options over 10-year and 20-year planning horizons as one option to increase investment to meet capital needs. Raftelis provided the broad assessment of the program's health, identified chief challenges for the future and recommended strategies to meet those challenges. Raftelis provided presentations to Council and to the program's citizen stakeholder committee on the study and results.

Northeast Ohio Regional Sewer District (OH)

Henrietta assisted in the Data Track of the project to develop a user fee to support Northeast Ohio Regional Sewer District's (NEORSD) stormwater management program. Once implemented, the stormwater management program will serve 61 municipalities and two counties that are part of NEORSD's service area. She developed policy documentation for the utility's data management. Henrietta also assisted in a variety of tasks to support the development of a user fee to support the NEORSD's stormwater management program. She has performed policy analysis and documentation and data analysis to support program implementation and billing and data development. She also supervised additional documentation and analysis and peer reviewed project deliverables. As project manager, Henrietta has overseen project management for NEORSD, reviewing charges, invoicing, and subcontractor invoicing in compliance with NEORSD standard procedures. She managed both data development and data quality control tasks as supervisor of the data and policy analysts performing tasks such as parcel aggregation and database development.

Henrietta has served as assistant project manager for the billing implementation phase of the project. In this capacity, she has led policy review and development and prepared and reviewed deliverables.

City of Dallas (TX)

Henrietta served as assistant project manager for the study and implementation of a stormwater rate structure change for the City of Dallas (City). The City implemented a stormwater fee in 1991 that generates about \$49 million annually. The rate structure change represents a significant effort on the part of the City to assure the financial stability of its Storm Drainage Fund, recover costs more equitably from its ratepayers, and to do both in a transparent fashion. If implemented, the updated rate structure embodies a considerable change, not only for ratepayers receiving changed bills, but also for the City's business processes for billing and account maintenance. Raftelis is tasked with determining the stormwater cost-of-service and developing the stormwater financial plan. Raftelis will also be updating available impervious area data and evaluating potential rate structures. We will be performing an account review and evaluating the impacts upon customers of a rate structure change. In addition we will evaluate the billing mechanism and perform account to parcel matching. Raftelis will assist the City with necessary rate ordinance changes and with public outreach around the rate structure changes. Raftelis will be assisted by subcontractors K Bealer, Pacheco Koch Consulting Engineers, and Ware and Associates.

Town of Kernersville (NC)

Henrietta served as project manager for the development of a strategic plan for the Town's stormwater program. The plan development involved a series of workshops with staff throughout the Town that touch the stormwater program and the development of a comprehensive plan to drive the program over the next five years. Her team is currently conducting a review of the Town's stormwater billing data and providing recommendations on bringing the data up to date. Previously, Henrietta led a project to review the Town's stormwater program. She conducted interviews of stormwater, public services, and Town administrative staff to document stormwater program details. She then analyzed the program for compliance with NPDES requirements and is in the process of compiling results. The project also involved developing a written procedure for the annual stormwater billing update for the fees, which are conveyed on Guilford and Forsyth Counties' tax bills.

City of Tacoma (WA)

Henrietta served as technical reviewer of the stormwater cost allocation study as part of a water, wastewater, and surface water rate study. In this role, she provided guidance on cost allocation methodology.

Town of Mooresville (NC)

Henrietta served as Project Lead for a feasibility study for the Town of Mooresville. Tasks included development of stormwater program existing and future costs, including staffing, hourly equipment costs, and capital program costs. She assisted with development of rate base estimate and fee estimations. She developed stakeholder process meeting materials and presentations, and led stakeholder meetings.

City of Charlotte and Mecklenburg County (NC)

Henrietta served as project manager for strategic planning in support of business process improvements for all business processes that relate to stormwater utility billing, collections, database maintenance, and customer service. The outcomes from this project supported improvements in the connectivity between the third-party billing vendor and the stormwater utility and among the departments serving stormwater customers.

In addition, Henrietta served as project manager for the analysis of residential rate structures and crediting options for this well-established stormwater utility. She developed options and analyzed rate implications and pros and cons of various options. She also presented initial options to the Stormwater Advisory Committee (SWAC), responded to comments, presented revised options to SWAC, and developed handout materials for SWAC and final report for staff.

Philadelphia Water Department (PA)

Henrietta served as project key lead for a study assessing potential changes to Philadelphia Water Department's (PWD) stormwater fee rate structure, credits regulations, and green infrastructure incentives. The project involved a detailed assessment of the Department's then current rate structure and program, a national credit and incentives study of comparable utilities, as well as an intensive stakeholder input process. Henrietta led the national credits study and coordinated the stakeholder process, including policy development and assessment. Henrietta also oversaw data analysis inputs into the stakeholder process.

Town of Butner (NC)

Henrietta served as project manager for a stormwater management program development project for the Town of Butner (Town). The Town is subject to both NPDES Phase II rules and the recently mandated Falls Lake Nutrient Management Strategy, which is considered to be one of the strictest set of nutrient management rules in North Carolina. Henrietta developed a five-year stormwater program plan, prepared the Town's NPDES Phase II permit application, and assisted in presentation of each of these to Town Council for approval. As part of the project, Henrietta developed planning level costs for the program and then assessed options for funding the program plan. The Town is currently weighing these options.

Tri-Cities (TN) (Bristol, Elizabethton, and Johnson City/East Tennessee State University)

Henrietta co-authored Notices of Intent (NOI) for renewal of MS4 NPDES Phase II permits for three northeast Tennessee cities, one of which was a co-permitted application with East Tennessee State University (ETSU). To complete the NOIs, Henrietta reviewed current programs with each of the permittees, consulted with the regulator on acceptable BMPs, developed best management practices and measurable goals for each permittee, and developed Public Information and Education plans (PIE plans) for each permittee. Henrietta also coordinated the copermitting information and development of BMPs between Johnson City and ETSU, and coordinated the on-time submission of NOIs, submitting one on behalf of a permittee.

City of Wilmington (NC)

As project manager for a rate study of a 10-year old stormwater utility in eastern North Carolina, Henrietta developed a program cost-of-service for the seven-year analysis period as well as a rate model, and performed rate modeling. Issues considered in the cost-of-service projections and rate model included uncertainties in costs related to regulatory compliance and landfill fee. The utility funds an aggressive capital improvements program and all modeling was performed in compliance with the City of Wilmington's conservative cash management principals and with existing revenue bond covenants. Henrietta drafted the cost-of-service report and rate study report.

Lexington-Fayette Urban County Government (KY)

Henrietta was peer reviewer for the development of a user fee to support LFUCG's stormwater management program including review of policy documentation.

City of Tega Cay (SC)

Henrietta was project manager for development and implementation of the stormwater utility for the City of Tega Cay. In this role, she coordinated program review and finalization, crediting process, cost-of-service analysis, rate structure and rate study reports, rate ordinance and enterprise fund establishment, data development, and public relations assistance. She also served as client manager overseeing annual updates to the billing file for annual stormwater fee billing.

City of Aspen (CO)

Henrietta performed an analysis of current regulations and the degree to which development standards encourage green stormwater practices. In addition, she performed reviews of draft manual chapters.

City of Manchester (NH)

Henrietta was project manager for development and implementation of the stormwater utility for the City of Manchester. In this role, she was responsible for reviewing policy papers related to data issues, as well as ensuring timely deliverables and financial control of the project.

Wake County Department of Environmental Services (NC)

As project manager, Henrietta was responsible for a multi-faceted project to implement the recommendations of a countywide, multi-jurisdictional stakeholder group that recently completed its work. The project involved several disparate elements: facilitation of a stakeholder group tasked with developing a multi-jurisdictional post-construction ordinance, development of a risk-based methodology for erosion control enforcement, and an innovative pilot basin model that would help the Wake County Department of Environmental Services test development scenarios. In this role, she oversaw the coordination and management of a stakeholder group; conducted research on risk factors for construction site erosion, channel protection methodologies, and other stormwater concerns; conducted interviews with local key stakeholders including stormwater staff, regulators, and members of the real estate community; and supervised modeling schedule, technical review and input, and publicization.

City of Jacksonville (NC)

As project manager for year-long management consulting project to assist the City Of Jacksonville (City) departments, Henrietta was responsible for stormwater compliance activities with organization, scheduling, tracking of activities, and reporting to enable the City to comply with its NPDES phase II permit. The project also included education sessions for Council, assistance with the creation of the City's stormwater ordinance to include construction and post-construction requirements, and coordination with the Unified Development Ordinance revisions process.

Southeast Metro Stormwater Authority (CO)

Henrietta served as project manager for a project to identify and describe potential credits and other fee-reducing actions that could be undertaken by the Southeast Metro Stormwater Authority (SEMSWA) stormwater utility in Englewood, CO. This analysis included a qualitative screening of the pros and cons of credits, an examination of the financial implications of adopting credits, a presentation to the Board of SEMSWA about the options, and development of credit application policies and procedures chosen by the Board. Henrietta managed the project, wrote the qualitative and quantitative analyses, and presented to the Board of SEMSWA.

Georgetown County (SC)

Henrietta was project manager for development and implementation of a stormwater utility for Georgetown County. In this role, she coordinated the program review and finalization, crediting process, cost-of-service analysis, rate structure and rate study reports, rate ordinance and enterprise fund establishment, data development, and public relations assistance. In addition, she ensured timely deliverables and financial control of the project and responded to requests for follow-up on work for MS4 program implementation and program management.

City of Cartersville (GA)

As project manager for the implementation phase of the City of Carteville's stormwater utility, Henrietta developed a public education and outreach campaign. Her responsibilities included writing public education and outreach plan and carrying out the plan. She created content and oversaw design of public education materials such as brochures, and drafted stakeholder policy papers and meeting presentations. Henrietta coordinated timely delivery of materials and meeting follow-up tasks.

City of Bettendorf (IA)

Henrietta was primary researcher and writer of technical, informational papers for use by staff to present to council on policies and designs of infiltration practices nationwide. Topics were: the use of infiltration practices to reduce required detention volume and utility credits for infiltration practices.

Metro Water Services of Nashville and Davidson County (TN)

Henrietta has led several analyses for Metro, including billing data analyses related to a sewer rate structure change and, most recently, stormwater rate structure alternatives analysis in 2020.

From 2004 to 2006, Henrietta worked with Metro extensively, including managing the development of the City's stormwater management manual included drafting manual revision language and BMP designs and communicating with client and stakeholders on responses to revisions. Train staff and assist Metro Water Services of Nashville and Davidson County with training for development community on new manual. She assisted with Phase I of revisions including facilitation of staff technical review and public stakeholder groups for Metro Water Services, Stormwater Division. Responsibilities included developing policy options for discussion, review, and modification or adoption by stakeholders groups; coordination of group meetings including distribution of meeting materials, facilitating communication among group members, and fielding and addressing group member concerns; addressing policy concerns from multiple agencies including Metro Planning, Public Works, Public Health, Legal and state environmental agencies. In addition, Henrietta revised the stormwater management manual based on stakeholder and staff process.

Knox County (TN)

Henrietta assisted with Stormwater Ordinance and Manual Revisions for Knox County. Her responsibilities included conducting policy research and development; formulating policy alternatives and recommendations;

drafting white papers on policy research and recommendations and drafting stormwater management manual chapters.

LOCAL GOVERNMENT PROGRAM DEVELOPMENT AND ENVIRONMENTAL COMPLIANCE ASSISTANCE

Wake County (NC)

Henrietta served as project manager for a follow-on project to implement recommendations made by a stakeholder group facilitated by an earlier project, tasked with developing an action plan for Wake County (County) on-site wastewater program. The project included development of a plan for implementing the recommendations of the stakeholder group, including options for providing public education and outreach, making changes to County on-site wastewater rules, managing data collection on on-site wastewater systems, and developing a financial framework for the plan. Henrietta provided assistance in implementing some of these recommendations, such as drafting rule changes. To assist in implementation of one of the committee's public education recommendations, Henrietta designed brochure templates to be distributed by the County to residents using on-site wastewater systems.

In addition, Henrietta was project manager and facilitator for a project to lead a stakeholder group tasked with developing an action plan for the County on-site wastewater program. The year-long process involved identification of needs and issues and development of a plan to meet the needs and issues, and support of budget requests to support the action plan.

Henrietta was also project manager and client contact for program and funding study of options for expansion of on-site wastewater management program. The study led to follow-on projects during which Henrietta facilitated a stakeholder group that recommended an expanded on-site wastewater system management program.

Texas Army National Guard, Various Sites in Texas

Henrietta conducted site visits for updating Spill Prevention Control and Countermeasure Plans in compliance with local, state, and federal regulations. Collected and updated information on personnel and facility characteristics through interviews, digital photographs, GPS points (using Trimble unit), inventory of materials, and an examination of the site.

BROWNFIELDS ASSESSMENT

City of Concord (NC)

Henrietta provided public education assistance to the City of Concord in the implementation of its Brownfields Assessment Grant.

City of New Bern (NC)

Henrietta led a public education and outreach track for the City of New Bern (City) including finalization of public input plan, coordination and production of public outreach materials and leading public stakeholder group (Brownfields Steering Committee). In addition, she assisted the City in writing another EPA grant application, for area-wide planning for Brownfields Programs.

HAZARD MITIGATION AND DFIRM

City of St. Augustine (FL)

Henrietta facilitated the outreach project strategy stakeholder group and developed documentation in support of the City of St. Augustine's (City) CRS program. Through the project, the City obtained an upgrade in its CRS

classification from an 8 to a 7. Henrietta also assists on additional CRS credit activities such as the development of outreach materials.

State of North Carolina, Raleigh (NC)

Henrietta was project manager for an innovative project to derive finished floor elevations in five sea level rise risk counties using mobile scanning (terrestrial LiDAR) field data for buildings inside the 0.2% annual chance floodplain and using a statistically-derived algorithm for buildings outside the floodplain. In addition, her team performed quality control field measurements of coastal structures.

In addition, Henrietta was assistant project manager for statewide aerial photography acquisition and orthophotography production for 48 of 100 North Carolina counties. She was responsible for subcontractor management and contracting, client invoicing, scope and budget control.

State of Alabama (AL)

Henrietta developed content for user-guided multimedia training CD and web application. Topics included general information on flooding and floodplains, as well as the National Flood Insuranc Program, flood studies, map modernization and floodplain management. The intended audiences for the training were local government officials. Media collected and/or created included text, illustrations, animated sequences, sounds and songs, and pictures. Henrietta coordinated creative development of curriculum themes and design.

OTHER RELEVANT EXPERIENCE

NPDES Phase I or II Permit Implementation Assistance, Various Clients

Henrietta provided program assessment, developed new program component, provided training and carried out public education, involvement and other activities as staff extension.

- City of Clarksville, Clarksville (TN)
- Hurlburt Field, Fort Walton Beach (FL)
- City of Indianapolis, Indianapolis (IN)
- City of Jacksonville (NC)
- Metropolitan Nashville-Davidson County (TN)

PUBLICATIONS

- "Trackin' Mud: Keeping an Eye on the Construction General Permit," Current Issues in Stormwater Regulation. Lorman Educational Services, 2011
- "Washington State Decision Makes LID Mandatory," Stormwater Magazine, 2009, http://www.stormh2o.com/july-august-2009/washington-state-decision.aspx
- "Mind the Gap: The National Water Infrastructure Gap and the Local Stormwater Manager," Stormwater Magazine, 2007
- "National Policy, Local Innovation: Clean Water State Revolving Funds at 20 Years," Stormwater Magazine, 2007
- "Preparing for Everyday Threats: A New Landscape in Stormwater Infrastructure Security," Stormwater Magazine, 2007
- "What's all the fuss? News and Views on EPA's Proposed Water Transfer Rule," Stormwater Magazine, 2007
- "Successful Implementation of Riparian Buffer Programs," Stormwater Magazine, 2006
- "Municipal Stormwater System Maintenance: An Assessment of Current Practices and Methodology for Upgrading Programs," Stormwater Magazine, 2005

PRESENTATIONS

- "Facilitating and Tracking Chesapeake Bay Compliance through Stormwater Fee Credits Baltimore's Innovative Program," WEF Technical Exhibition and Conference (WEFTEC), 2015
- "Saving Money Together: A multi-jurisdictional Environmental Compliance Approach in North Carolina," Utility Management Conference, 2014
- "Stormwater Billing: Getting the Best of Both Worlds," Stormwater Congress, WEFTEC, 2013
- "Satisficing LID: Local Government Ordinances that Incorporate LID," Annual Conference of the Southeastern Stormwater Association, 2011
- "Mobile Scanning to Collect First Floor Elevations for Assessing Coastal Risk," The North American Surface Water Quality Conference and Exposition, 2011
- "Mobile Scanning to Collect First Floor Elevations for Integrated Hazard Risk Management Projects," AMEC Technical Summit, 2010
- "Satisficing LID: Real Life Experiences with Local Government Ordinances that Incorporate Low Impact Development," The North American Surface Water Quality Conference and Exposition, 2010
- "Managing Septic Systems to Meet NPDES and Infrastructure Sustainability Goals," North Carolina American Public Works Association Annual Conference and Equipment Show, 2010
- "NPDES and Performance Measurement," The North American Surface Water Quality Conference and Exposition, 2009
- "Wasting Water by Law," WaterEC, the International Water Efficiency Conference, 2009
- "Major Trends in Stormwater Utility Fee Credit Programs," The North American Surface Water Quality Conference and Exposition, 2007
- "Infiltration BMPs: Policies and Design Standards That Permit Detention Volume Reductions," The North American Surface Water Quality Conference and Exposition, 2006
- "Municipal Stormwater System Maintenance: An Assessment of Current Practices and Methodology for Upgrading Programs," The North American Surface Water Quality Conference and Exposition, 2005
- "How Public is Too Public? Property Tax Records Availability on North Carolina Government Websites," Digital Government Innovation Bulletin, No. 2004/02, Institute of Government, 2004
- "How Public is Too Public? Property Tax Records Availability on North Carolina Government Websites," Southeastern Conference on Public Administration, 2004

Jennifer Tavantzis

CO-PROJECT MANAGER

Senior Manager

PROFILE

Jennifer has a strong background in water resources and utility management and possesses extensive data management and analytical skills. Her educational background lies in the areas of water quality, hydrology, and resource conservation. In her ten years with Raftelis, she has consulted with numerous local governments on projects related to stormwater program development and review, and stormwater utility feasibility, development, implementation, and reorganization studies. Jennifer has also worked with water and sewer utilities on a wide variety of projects - from rate development and affordability analysis to revenue loss investigations - all with the common thread of being driven by existing utility data and designed to positively impact utility performance and management. Jennifer has worked extensively with GIS data and systems and with relational databases in association with water, wastewater, and stormwater utility projects. In addition to her analytical work, she has a strong knowledge of municipal finance, and serves as a Municipal Advisor Representative, which ensures her fiduciary responsibility to clients. Jennifer was also a contributing editor of the WEF's Manual of Practice No. 27: Financing and Charges for Wastewater Systems.

RELEVANT PROJECT EXPERIENCE

City of Philadelphia (PA)

The City of Philadelphia (City) engaged Raftelis to conduct a thorough audit of its "meter to cash" operation, comprising functions in at least four different City departments. The comprehensive project worked toward aligning the inter-departmental processes and identifying opportunities for efficiencies and cost savings throughout the utility, and ultimately increasing realized revenues. Jennifer conducted numerous interviews of staff and management with regard to customer service processes, back-office functions (payment processing, bill print and mailing, etc.), collections, billing system support, data integrity, and affordability programs and synthesized these findings along with the results of a benchmarking of industry standards to provide meaningful recommendations to the City. She continues to oversee annual



Specialties

- Stormwater finance & utility development
- Management policy & practice
- Utility rate studies
- Stakeholder engagement
- Organizational assessments

Professional History

- Raftelis: Senior Manager (2022present); Manager (2018-2021); Senior Consultant (2016-2017); Consultant (2013-2016); Associate Consultant (2012-2013)
- Colorado Department of Public Health & Environment (2011-2012)

Education

- Master of Environmental Management - Duke University (2011)
- Bachelor of Arts in Environmental Studies & Urban Planning -University of Richmond (2009)

Certifications

 Series 50 Municipal Advisor Representative

production of critical financial reporting out of the City's water billing system, which supports financial planning efforts.

Based on an intimate knowledge of the City's utility billing system and related practices and policies, Raftelis was further engaged in 2016 to develop and implement a cutting-edge affordability program consistent with direction from a recent rate case and a recently passed legislation out of City Council. Jennifer was involved in the Tiered Assistance Program (or TAP) from the outset, playing a significant role in development of program requirements and facilitation of policy and process design. She trained customer service staff on the new program, including program features, but also new software, processes, and procedures put in place to support it. Early on, Jennifer oversaw much of the reporting developed to track key program metrics and drive program administration, and she

continues to manage program reporting, well into the sixth year of the program being live. Jennifer has recently led efforts to document program challenges and successes at the five-year mark, which included extensive benchmarking of peer or geographically relevant assistance programs and recommendations to be leveraged in strategic planning efforts that are anticipated in the near future.

City of Baltimore (MD)

Raftelis was engaged by the City of Baltimore (City) as its stormwater program implementation manager. The first major task was to assist the Bureau of Water and Wastewater (Bureau), within the Department of Public Works, with the implementation of a new stormwater fee and stormwater utility. Raftelis conducted a quick assessment of the Bureau's readiness to implement the utility, scoring the Bureau on seven major implementation areas. This quick assessment was followed by an in-depth gap analysis. One of the results of the gap analysis, in addition to a detailed assessment of the Bureau's current capacity for implementation, was a timeline for implementation, with the timing of tasks to be accomplished. The stormwater fee is slated for a go-live billing date of July 2013. Raftelis will assist the Bureau with all aspects of implementation from data development and custom software needed for customer service provision, to policy, process development, financial, program, and outreach tasks. The project included extensive policy and process development, data quality control measures, and organizational management on an expedited timeline in order to meet an existing utility go-live date. Jennifer conducted reviews of existing policy and processes, as well as review and revision of the City's geographic data relevant to stormwater management. Jennifer continues to serve as a trusted advisor to the City's stormwater utility administrators. In addition to work related to the stormwater utility, Jennifer worked extensively with the Bureau as it converted to a new billing system, focusing on testing bill print and accounting components of the new software in addition to the interfaces with the City's main financial system.

Northeast Ohio Regional Sewer District (OH)

The Northeast Ohio Regional Sewer District (NEORSD) in Cleveland, OH provides wastewater service to over 50 communities in the region. In early 2013 it began billing for stormwater service to the entire region as well. Raftelis worked with the District through every step of the stormwater utility design and implementation process. Jennifer developed policy documentation for the utility's data management, customer service, credit program, inspection and maintenance program, and billing. In addition, Jennifer assisted with GIS data analysis, billing database development, and project management. Jennifer continued to provide post go-live support for many years.

Upper Falls Watershed Multi-Jurisdictional Stormwater Utility (NC)

Five jurisdictions in the Falls Lake Watershed of Central North Carolina (County) engaged Raftelis to address pressing stormwater management issues across the region through the implementation of a coordinated stormwater funding mechanism. Raftelis worked with the jurisdictions to create a rate structure that would most appropriately and feasibly fund the planned level of service provision. Raftelis worked with each jurisdiction to determine the current and future costs associated with stormwater services and to set rates. Raftelis also assisted the jurisdictions in coordinating service activities for maximum cost savings. Raftelis developed the utility billing data for each jurisdiction, assisted them with determining the best billing and collection method (County tax bill line item), and coordinated with the County tax offices to implement the billing methodology. Raftelis also worked with the jurisdictions to develop a credits policy, as well as assisting them with extensive public and elected board meeting support and customer service representative training. The project involved complex governance, service provision, rate structure, and billing policy issues. Jennifer was involved in many aspects of complex policy development around rate structure, organizational structure, customer outreach, and other issues, and currently serves and the Stormwater Utility Services Manager to the five jurisdictions.

City of Raleigh Public Utilities Department (NC)

Raftelis conducted a comprehensive organizational analysis for the City of Raleigh Public Utilities Department to determine whether to relocate its stormwater utility from its existing organizational home as a division of the Department of Public Works. The assessment considered the relationship between stormwater and transportation, the efficiency of design and engineering activities, the future of regulatory compliance, and best means for customer service management. The Raftelis team was asked to compile, measure, and analyze the costs and benefits (in both quantitative and qualitative measures) of relocating the utility. The project involved extensive stakeholder input, with individual department meetings, two staff roundtable meetings, and two meetings with citizen stakeholder groups. Jennifer assisted with stakeholder feedback sessions, design and execution of the analysis, and benchmarking efforts designed to create the most effective organizational structure of the utility.

Beaufort County (SC)

Beaufort County (County) and the underlying municipalities have been cooperating in a multi-jurisdictional utility for several years. In advance of three of the participating jurisdictions being issued MS4 permits, Raftelis was included in a multi-faceted project to develop a notice of intent, conduct a rate structure analysis, and develop rates and an associated financial strategy over a five-year planning period supportive of the enhanced program. Jennifer assisted the County with development and submittal of its MS4 permit Notice of Intent. After assisting with program planning and cost development for each of the five jurisdictions, Jennifer created a tool for the County and the municipalities to model several different rate structure options, including different ways for shared costs to be divided among the jurisdictions and conveyed to customers. The model also allowed the County and the municipalities to plan capital project work by observing the feasibility of debt issuance and its impact on rates. The County and all underlying jurisdictions have since adopted the underlying rate structure. Jennifer continues to support one underlying jurisdiction, the Town of Bluffton, with annual updates to the financial model and rate recommendations.

City of Dallas (TX)

The City of Dallas (City) engaged Raftelis for a dual-track approach to updating the efficiency and efficacy of the mature stormwater program First, Raftelis conducted a thorough review of the stormwater program and financial strategies in support of restructuring the stormwater utility billing mechanism and developing a revised rate structure. Second, Raftelis assisted in assessing and modifying tools and systems in use within the stormwater regulatory compliance group. Jennifer oversaw billing data development, led the policy revision efforts, and assisted with City outreach related to an updated approach to stormwater billing. Jennifer also assisted with the documentation of staff needs and resource gaps to facilitate updating the City's internal systems and processes.

City of Jackson (MS)

During a transition from an outdated utility billing system to a more modern billing application, the City of Jackson (City) engaged Raftelis to analyze the existing billing data and processes to discover why expected revenues were not being realized, and to assist with remedying any identified errors prior to transitioning to the new system. As a separate component of the project, Raftelis performed a rate study for the City to ensure revenue sufficiency over the planning period. Jennifer analyzed billing data and identified several divergences from stated billing policy to be remedied through immediate programming updates in the existing billing system, or to be addressed during conversion. Jennifer also used the available historical data to quantify revenues and detail consumption patterns over previous years as a critical input into the rate study.

Carlisle Borough (PA)

Raftelis was engaged by the Borough of Carlisle (Borough) to provide assistance in assessing the financial needs of its growing stormwater program and evaluating the feasibility of a fee as the most appropriate funding mechanism. Jennifer served as project manager during this successful effort. Jennifer coordinated and oversaw a comprehensive review of all operating and capital costs, specifically identifying and quantifying costs related to existing stormwater program elements, which at that time were primarily categorized as Streets-related costs. Jennifer was also the primary developer of a flexible financial planning and rate model. Subsequent to the feasibility study, Raftelis was

engaged by the Borough to implement the stormwater fee based on implementation and data maintenance considerations and recommendations made during the feasibility phase. After a great deal of outreach led by Raftelis, the Borough implemented the new utility fee in 2019.

Lower Paxton Township (PA)

Raftelis was engaged by Lower Paxton Township (Township) to evaluate the feasibility of establishing a stormwater fee as the funding mechanism for the Township's growing stormwater program. Jennifer serves as project manager of this project. At the time the feasibility study started, the Township had recently established a Chesapeake Bay Joint Pollutant Reduction Plan (PRP) with neighboring jurisdictions to achieve huge reductions in sediment loading required by TMDLs in receiving waterbodies. Jennifer coordinated Raftelis' work with the Township to evaluate its current program and envision the scope and costs of the future program, with elements both included in and excluded from the PRP. The funding requirements to sustain the program were modeled by Jennifer alongside a preliminary rate base estimate that relied on digitization of a sample of single-family residential properties and expert estimation of other impervious surface areas. After a great deal of outreach led by Raftelis, the Township implemented the new utility fee in 2019.

Arlington County (VA)

Raftelis has long served as Arlington County's water and sewer utility rate advisor. In 2019, the County also asked Raftelis to evaluate the feasibility of funding their stormwater program through a user fee (more closely aligned with properties' impacts on the drainage system and program) instead of the exiting tax rate. Jennifer played an integral role in the analysis, presentation of results to staff and leadership, and development of rate structure and rate recommendations. Key to this analysis was detailed consideration of the impacts owners and tenants of different styles of residential properties throughout the County. At present, the County implementing the fee. Jennifer is overseeing aspects of the project, including data maintenance software development, financial modeling, and process development.

ADDITIONAL PROJECT EXPERIENCE

- Adams County (CO) Stormwater fee credit program review
- Arlington County (VA) Stormwater utility feasibility study
- City of Baltimore (MD) Stormwater utility implementation
- Beaufort County (SC) Multi-jurisdictional stormwater rate structure analysis and rate study
- City of Burlington (NC) Stormwater utility rate structure update
- Boulder County (CO) Stormwater utility feasibility study
- Borough of Carlisle (PA) Stormwater utility feasibility study and implementation
- City of Concord (NH) Stormwater utility feasibility study
- City of Creedmoor (NC) MS4 permit compliance support
- City of Charlotte/Mecklenburg County (NC) Stormwater utility data and policy update
- City of Dallas (TX) Stormwater program review and update
- City of Durham (NC) Water and sewer rate study; water supply enhancement economic feasibility assessment; stormwater replacement fund policy analysis
- Durham County (NC) Stormwater utility feasibility study and implementation
- DC Water (DC) Customer assistance analysis
- City of Fayetteville (NC) Stormwater program evaluation; stormwater ordinance and administrative manual update
- Town of Greeley (CO) Stormwater billing data and data maintenance process audit
- Town of Holly Springs (NC) Stormwater utility stormwater rate structure analysis and rate study
- City of Jackson (MS) Water utility billing data review and process assessment
- Town of Kernersville (NC) Stormwater program strategic planning

- City of Lakewood (OH) Impervious area charge implementation
- Town of Lexington (MA) Stormwater utility feasibility study and implementation
- Town of Longmeadow (MA) Stormwater utility feasibility study and implementation
- Lower Paxton Township (PA) Stormwater utility feasibility study and implementation
- City of Marathon (FL) Stormwater utility rate structure update
- Modesto Irrigation District (CA) Drainage maintenance cost allocation study
- Town of Mooresville (NC) Stormwater utility feasibility study and implementation
- Town of Mount Pleasant (SC) Cost-of-service study
- City of Newport News (VA) Water utility rate study and affordability analysis
- Town of North East (MD) Stormwater utility implementation
- Northeast Ohio Regional Sewer District Stormwater utility development and implementation
- City of Philadelphia (PA) Water department management assessment; customer assistance program implementation
- Pittsburgh Water and Sewer Authority (PA) Stormwater utility implementation
- City of Raleigh Public Utilities Department (NC) Stormwater utility organizational assessment & benchmarking study
- City of Raleigh (NC) Stormwater utility financial planning
- Village of Rantoul (IL) Stormwater billing software development
- City of Richmond (VA) Rate study impact analysis
- City of Sacramento (CA) Stormwater rate structure review and rate study
- San Diego County (CA) Stormwater funding analysis
- City of San Jose (CA) Stormwater funding analysis
- Sewerage and Water Board of New Orleans (LA) Rate study; fee-in-lieu study
- Upper Falls Watershed Multi-Jurisdictional Stormwater Utility (NC) Stormwater utility implementation; stormwater services manager
- Town of Westford (MA) Stormwater utility feasibility study and implementation

| | | (a) New TAP | (b) Total TAP | (c) Number of TAP New Enrollees Having Preprogram Arrears at the Time | of Pr | Aggregate Dollars eprogram ars for TAP New llees at the Time | (e) Number | (f) [| Dollars of TAP | (g) | Dollars of TAP | TAP Billed | (h) Number of | (i) | Dollars of TAP | (j) Number of TAP In- Full and On-Time |
|-------|--------------|--------------|------------------|--|----------|---|------------------|----------|--------------------------|-----|--------------------------|--------------------------|-----------------|-----|--------------------------|---|
| Month | Year | Enrollees | Participants | of Enrollment | of Er | rollment | Issued | Bills | Issued | Cre | dits/Discounts | Usage (CF) | TAP Payments | Pay | ments | Payments |
| 7 | 2017 | 3 | - | 3 | \$ | 25,047.00 | - | \$ | - | \$ | - | - | - | \$ | - | - |
| 8 | 2017 | 1,179 | 762 | 1,128 | \$ | 4,264,141.00 | 763 | \$ | 13,419.61 | \$ | 41,524.91 | 471,200 | 239 | \$ | 3,959.20 | 227 |
| 9 | 2017 | 523 | 1,433 | 494 | \$ | 1,454,722.00 | 1,434 | \$ | 25,192.36 | \$ | 91,944.64 | 1,071,000 | 762 | \$ | 13,340.99 | 660 |
| 10 | 2017 | 545 | 1,991 | 530 | \$ | 1,851,609.00 | 1,991 | \$ | 40,602.08 | \$ | 113,018.74 | 1,348,700 | 1,335 | \$ | 25,298.69 | 1,166 |
| 11 | 2017 | 703 | 2,614 | 684 | \$ | 2,030,149.00 | 2,623 | \$ | 61,995.66 | \$ | 139,017.40 | 1,760,700 | 1,628 | \$ | 36,616.34 | 1,375 |
| 12 | 2017 | 1,656 | 3,898 | 1,609 | \$ | 5,885,207.00 | 3,900 | \$ | 106,895.90 | \$ | 199,337.25 | 2,777,300 | 2,047 | \$ | 51,450.86 | 1,701 |
| 1 | 2018 | 1,405 | 5,204 | 1,351 | | 4,540,051.00 | 5,205 | \$ | 155,191.08 | \$ | 282,165.46 | 4,132,200 | 3,311 | \$ | 98,216.65 | 2,632 |
| | 2018 | 750 | 6,146 | 725 | \$ | 2,722,962.00 | 6,151 | | 187,240.63 | | 323,354.72 | 4,798,600 | 3,890 | | 128,734.20 | 3,054 |
| | 2018 | 934 | 7,191 | 909 | \$ | 2,781,291.00 | 7,503 | | 226,801.24 | | 360,263.54 | 5,367,100 | 5,002 | | 180,285.50 | 4,111 |
| | 2018 | 842 | 8,072 | | \$ | 2,960,726.00 | 8,085 | | 242,399.99 | | 372,272.48 | 5,524,600 | 5,667 | | 205,883.66 | 4,595 |
| | 2018 | 1,656 | 9,090 | 1,603 | \$ | 5,740,351.00 | 9,092 | | 275,821.11 | | 428,794.54 | 6,375,300 | 6,313 | | 228,687.65 | 5,150 |
| | 2018 | 1,835 | 10,906 | 1,778 | \$ | 6,047,584.00 | 10,942 | | 337,604.39 | | 574,007.94 | 8,573,500 | 6,882 | | 248,948.31 | 5,246 |
| | 2018 | 1,694 | 12,618 | 1,634 | \$ | 5,844,019.00 | 12,622 | | 388,817.40 | | 621,985.03 | 9,329,900 | 8,510 | | 311,154.39 | 6,624 |
| | 2018 | 986 | 13,928 | | \$ | 3,402,136.00 | 13,943 | | 432,254.12 | | 706,390.13 | 10,643,300 | · · | \$ | 348,286.44 | 7,878 |
| | 2018 | 551 | 13,893 | 527 | \$ | 1,495,254.00 | 13,906 | | 436,651.63 | | 833,804.79 | 12,447,800 | 8,935 | | 329,429.33 | 6,162 |
| | 2018 2018 | 1,089 839 | 15,201 | 1,039 798 | \$ \$ | 3,472,414.00 2,360,068.00 | 15,925 15,720 | | 493,935.71 493,933.58 | | 769,719.37 818,801.27 | 11,614,500 | 11,485 | | 442,765.33 371,613.46 | 9,295 |
| | 2018 | 832 | 15,714 15,841 | 798 | \$ \$ | 2,350,068.00 | 15,720 | \$ \$ | 500,613.94 | | 787,889.99 | 12,379,200 12,007,400 | 10,061 9,582 | | 338,196.06 | 7,660 7,441 |
| | 2019 | 1,569 | 15,841 | | \$ | 4,184,075.00 | 16,859 | ب \$ | 531,863.39 | | 781,657.40 | 11,971,400 | 10,457 | | 399,199.00 | 7,710 |
| | 2019 | 1,155 | 14,369 | 1,098 | \$ | 3,087,293.00 | 14,414 | | 455,536.00 | | 716,337.73 | 10,990,700 | 9,636 | | 358,377.82 | 7,710 |
| | 2019 | 1,211 | 14,682 | | \$ | 3,652,171.00 | • | | 464,537.74 | | 732,971.01 | 11,245,000 | 10,094 | | 428,642.46 | 7,900 |
| | 2019 | 1,320 | 15,020 | 1,268 | | 4,286,436.00 | 15,035 | | 472,299.47 | | 675,850.83 | 10,445,300 | 10,082 | | 408,626.70 | 7,593 |
| | 2019 | 1,057 | 15,379 | | \$ | 3,286,919.00 | | \$ | 490,973.22 | | 733,860.36 | 11,362,200 | 9,997 | | 378,099.54 | 7,521 |
| | 2019 | 1,160 | 15,643 | 1,072 | | 3,372,406.00 | 15,682 | | 505,277.14 | | 792,123.38 | 12,270,100 | 9,416 | | 358,404.75 | 6,805 |
| 7 | 2019 | 1,292 | 15,656 | 1,235 | \$ | 3,648,016.00 | 16,190 | \$ | 516,692.87 | \$ | 744,826.91 | 11,624,600 | 10,918 | \$ | 427,180.50 | 8,552 |
| 8 | 2019 | 971 | 15,043 | 935 | \$ | 2,927,884.00 | 15,072 | \$ | 489,907.30 | \$ | 782,012.00 | 12,176,000 | 9,546 | \$ | 371,311.06 | 7,151 |
| 9 | 2019 | 992 | 15,038 | 951 | \$ | 3,102,369.00 | 15,056 | \$ | 488,065.77 | \$ | 814,318.71 | 12,627,700 | 10,009 | \$ | 459,877.02 | 7,063 |
| 10 | 2019 | 1,031 | 15,323 | 987 | \$ | 3,215,818.00 | 16,284 | \$ | 529,536.19 | \$ | 794,261.85 | 12,308,200 | 11,342 | \$ | 598,426.47 | 8,612 |
| 11 | 2019 | 922 | 13,515 | 874 | \$ | 2,560,635.00 | 13,533 | \$ | 441,895.89 | \$ | 689,101.55 | 10,662,800 | 9,696 | \$ | 372,182.46 | 7,038 |
| 12 | 2019 | 1,021 | 15,231 | 917 | \$ | 2,357,437.00 | 16,175 | \$ | 519,503.66 | \$ | 775,151.46 | 12,025,400 | 9,022 | \$ | 339,062.59 | 6,917 |
| 1 | 2020 | 1,400 | 15,158 | 1,271 | \$ | 3,418,809.00 | 16,035 | \$ | 521,301.45 | \$ | 810,795.10 | 12,623,300 | 10,580 | \$ | 416,945.69 | 7,306 |
| 2 | 2020 | 890 | 14,227 | 790 | \$ | 1,895,686.00 | 14,235 | \$ | 460,571.59 | \$ | 638,925.34 | 10,066,900 | 9,574 | \$ | 385,237.83 | 7,322 |
| | 2020 | 422 | 15,131 | 386 | \$ | 942,576.00 | 15,152 | | 488,242.69 | | 621,600.27 | 9,871,600 | 10,567 | | 508,275.53 | 8,245 |
| | 2020 | 286 | 15,137 | 267 | \$ | 742,817.00 | 15,141 | | 497,739.46 | | 727,327.54 | 11,433,800 | 9,722 | | 453,039.64 | 6,827 |
| | 2020 | 620 | 15,396 | 570 | \$ | 1,453,289.00 | 15,407 | | 500,961.10 | | 739,029.84 | 11,550,400 | · · | \$ | 458,595.79 | 7,876 |
| | 2020 | 275 | 15,710 | 265 | \$ | 521,062.00 | 15,731 | | 515,503.47 | | 764,796.00 | 11,995,300 | 10,425 | | 458,035.53 | 7,544 |
| | 2020 | 218 | 15,916 | 200 | \$ | 490,403.00 | 15,924 | | 521,332.42 | | 798,081.98 | 12,483,100 | 11,950 | | 554,211.77 | 8,977 |
| | 2020 | 144 | 16,044 | 128 | | 244,547.00 | 16,063 | | 527,389.49 | | 892,822.37 | 13,871,800 | 10,080 | | 427,545.17 | 7,732 |
| | 2020 | 151 | 14,477 | 139 | \$ | 282,586.00 | 14,508 | \$ | 451,856.74 | | 841,444.70 | 12,668,600 | · · | \$ | 434,368.08 | 8,125 |
| | 2020 | 119 | 14,150 | 111 | | 287,145.00 | 15,002 | | 455,850.52 | | 857,094.59 | 12,771,700 | 9,531 | | 374,543.43 | 7,425 |
| 11 | 2020 | 139 | 13,355 | 132 | > | 249,603.00 | 13,375 | > | 403,507.76 | \$ | 683,877.05 | 10,266,100 | 8,962 | > | 342,898.75 | 7,023 |

| | | | | (c) Number of TAP New Enrollees Having Preprogram | of Pr | aggregate Dollars eprogram ars for TAP New | (e) Number | | | | | | | | | (j) Number (| of TAP In- |
|-------|------|-------------|---------------|---|-------|--|--------------|-------|----------------|-----|----------------|------------|---------------|-------|----------------|--------------|------------|
| | | (a) New TAP | (b) Total TAP | Arrears at the Time | Enro | llees at the Time | of TAP Bills | (f) I | Dollars of TAP | (g) | Dollars of TAP | TAP Billed | (h) Number of | (i) I | Dollars of TAP | Full and On- | Time |
| Month | Year | Enrollees | Participants | of Enrollment | of En | rollment | Issued | Bills | Issued | Cre | dits/Discounts | Usage (CF) | TAP Payments | Pay | ments | Payments | |
| 12 | 2020 | 127 | 16,392 | 116 | \$ | 155,400.00 | 23,299 | \$ | 837,248.87 | \$ | 836,418.55 | 14,888,000 | 12,486 | \$ | 521,652.38 | | 11,217 |
| 1 | 2021 | 129 | 15,436 | 124 | \$ | 174,874.00 | 15,445 | \$ | 501,694.01 | \$ | 754,316.36 | 11,863,900 | 10,120 | \$ | 440,570.96 | | 7,422 |
| 2 | 2021 | 129 | 15,788 | 120 | \$ | 198,379.00 | 15,791 | \$ | 508,265.87 | \$ | 743,245.11 | 11,682,000 | 10,320 | \$ | 443,133.06 | | 7,820 |
| 3 | 2021 | 195 | 16,646 | 184 | \$ | 309,067.00 | 17,501 | \$ | 559,800.55 | \$ | 755,368.35 | 11,938,900 | 13,373 | \$ | 605,629.69 | | 9,951 |
| 4 | 2021 | 605 | 16,713 | 534 | \$ | 1,255,188.00 | 16,733 | \$ | 541,611.52 | \$ | 814,875.53 | 12,813,600 | 11,576 | \$ | 518,754.42 | | 8,321 |
| 5 | 2021 | 922 | 16,741 | 806 | \$ | 1,914,990.00 | 16,778 | \$ | 535,435.76 | \$ | 703,727.59 | 11,155,200 | 10,634 | \$ | 427,575.63 | | 8,759 |
| 6 | 2021 | 1,284 | 16,700 | 1,129 | \$ | 2,560,912.00 | 16,730 | \$ | 537,171.77 | \$ | 749,514.46 | 11,738,600 | 11,605 | \$ | 489,286.05 | | 9,257 |
| 7 | 2021 | 688 | 16,734 | 611 | \$ | 1,546,312.00 | 16,797 | \$ | 544,949.48 | \$ | 832,354.99 | 13,033,400 | 11,228 | \$ | 477,391.03 | | 8,470 |
| 8 | 2021 | 232 | 16,672 | 217 | \$ | 498,933.00 | 16,740 | \$ | 537,362.73 | \$ | 810,021.53 | 12,718,200 | 11,350 | \$ | 495,309.82 | | 8,794 |
| 9 | 2021 | 159 | 15,821 | 145 | \$ | 353,867.00 | 15,849 | \$ | 516,080.56 | \$ | 832,813.96 | 12,717,400 | 11,393 | \$ | 458,052.39 | | 8,310 |
| 10 | 2021 | 159 | 16,962 | 145 | \$ | 398,890.00 | 18,030 | \$ | 581,991.77 | \$ | 933,625.21 | 13,723,300 | 9,967 | \$ | 344,511.13 | | 8,373 |
| 11 | 2021 | 255 | 16,994 | 241 | \$ | 634,385.00 | 17,009 | \$ | 542,700.98 | \$ | 832,054.39 | 12,227,100 | 11,178 | \$ | 427,064.82 | | 8,956 |
| 12 | 2021 | 454 | 17,107 | 420 | \$ | 1,303,377.00 | 17,257 | \$ | 550,380.50 | \$ | 818,055.14 | 12,063,000 | 11,202 | \$ | 438,877.14 | | 8,982 |
| 1 | 2022 | 513 | 15,199 | 471 | \$ | 1,251,792.00 | 15,328 | \$ | 488,886.79 | \$ | 786,634.27 | 11,571,300 | 10,188 | \$ | 393,817.74 | | 7,580 |
| 2 | 2022 | 690 | 13,308 | 617 | \$ | 1,645,646.00 | 13,332 | \$ | 419,449.62 | \$ | 623,195.03 | 9,256,700 | 9,495 | \$ | 395,191.58 | | 7,428 |
| 3 | 2022 | 1,306 | 12,826 | 1,173 | \$ | 2,979,321.00 | 13,522 | \$ | 426,740.59 | \$ | 607,237.65 | 9,114,200 | 10,396 | \$ | 490,777.39 | | 8,194 |
| 4 | 2022 | 1,105 | 10,934 | 1,026 | \$ | 2,968,126.00 | 11,168 | \$ | 355,687.71 | \$ | 496,728.45 | 7,470,700 | 8,412 | \$ | 375,251.01 | | 6,188 |
| 5 | 2022 | 1,078 | 10,125 | 1,025 | \$ | 2,887,076.00 | 10,239 | \$ | 325,597.00 | \$ | 469,479.47 | 7,123,100 | 7,949 | \$ | 349,796.68 | | 6,040 |
| 6 | 2022 | 1,010 | 10,064 | 966 | \$ | 2,735,638.00 | 10,204 | \$ | 324,941.75 | \$ | 483,111.85 | 7,275,500 | 8,325 | \$ | 370,131.36 | | 5,398 |

| | | | | (k) Number | | (k) Number | | | | | | | | | | | (PA-III-15) Number of TAP | | |
|-------|------|--------------|--------------|--------------|--------------|--------------|-----|--------------|------------|-------|-----|----------------|-------|---------------|-------|---------------|------------------------------|-------|--------------------|
| | | (k) Number | (k) Number | of | (k) Number | of | | | | | | | | | | | Participants | (PA- | -III-15) Aggregate |
| | | of | of | Participants | of | Participants | | | | | | | | | | | Having | Dolla | ars of |
| | | Participants | Participants | With TAP | Participants | With TAP | (1) | Dollars of | (I) Dollai | rs of | | | | | | | Preprogram | Prep | orogram Arrears |
| | | With TAP | With TAP | Balance | With TAP | Balance | | P Balance | • • | | (1) | Dollars of TAP | (I) D | ollars of TAP | (I) D | ollars of TAP | Arrears at the | | AP Participants |
| | | | Balance Aged | | Balance Aged | | | ed 0-30 | Aged 31- | | | ance Aged 61- | | | | | Time of | | ne Time of |
| Month | Voor | 0-30 days | 31-60 days | days | 91-120 days | • | _ | ys (Current) | J | | | · · | | days | | days | Enrollment | | ollment |
| _ | 2017 | 0-30 days | 31-00 days | - uays | | uays | \$ | ys (Current) | | _ | \$ | uays - | \$ | uays - | \$ | uays - | Linoinnent | LIIIC | iiiieiit |
| | 2017 | _ | _ | _ | _ | _ | \$ | _ | | _ | \$ | _ | \$ | _ | \$ | _ | 717 | ς. | 2,746,659.00 |
| | 2017 | _ | 13 | _ | _ | _ | \$ | _ | | 3.71 | \$ | _ | \$ | _ | \$ | _ | 1,362 | | 4,976,808.00 |
| | 2017 | 27 | 5 | 9 | _ | _ | \$ | 235.81 | | 0.77 | \$ | 63.68 | \$ | _ | \$ | _ | 1,904 | | 6,659,758.00 |
| | 2017 | 60 | 25 | 2 | 4 | _ | \$ | 612.98 | | 3.85 | \$ | 18.44 | | 38.25 | \$ | _ | 2,510 | | 8,677,765.00 |
| | 2017 | 62 | 42 | 26 | - ' | 2 | \$ | 922.43 | | 5.91 | | 347.81 | | - | \$ | 37.17 | 3,755 | | 13,087,881.00 |
| | 2018 | 52 | 107 | 51 | 30 | 2 | \$ | 1,103.38 | | | \$ | 598.17 | | 429.79 | \$ | 32.00 | 5,018 | | 17,517,207.00 |
| | 2018 | 158 | 79 | 79 | 41 | 21 | \$ | 3,493.72 | | | \$ | 1,457.56 | | 510.82 | | 296.58 | 5,922 | | 20,755,028.00 |
| | 2018 | 291 | 157 | 65 | 25 | 31 | | 6,959.39 | | | | 906.37 | | 469.58 | | 393.45 | 6,944 | | 24,065,065.00 |
| | 2018 | 335 | 291 | 108 | 27 | 41 | \$ | 8,850.11 | | | \$ | 2,201.07 | | 486.67 | - | 710.82 | 7,801 | | 26,912,342.00 |
| | 2018 | 325 | 348 | 146 | 72 | 52 | \$ | 8,373.36 | | | \$ | 2,957.85 | | 1,709.64 | | 997.67 | 8,784 | | 30,594,172.00 |
| 6 | 2018 | 106 | 459 | 294 | 193 | 104 | \$ | 2,427.31 | | | \$ | 7,078.39 | \$ | 3,669.76 | \$ | 2,631.22 | 10,547 | \$ | 36,839,845.00 |
| 7 | 2018 | 281 | 274 | 349 | 189 | 216 | \$ | 7,033.90 | | | \$ | 7,781.68 | \$ | 4,511.44 | \$ | 5,016.00 | 12,199 | \$ | 42,551,881.00 |
| 8 | 2018 | 545 | 348 | 203 | 222 | 291 | \$ | 13,476.65 | \$ 8,668 | 8.55 | \$ | 3,680.26 | \$ | 4,902.29 | \$ | 6,760.73 | 13,461 | \$ | 47,202,146.00 |
| 9 | 2018 | 14 | 711 | 425 | 215 | 346 | \$ | 234.92 | \$18,764 | 4.65 | \$ | 9,183.37 | \$ | 4,398.44 | \$ | 7,842.91 | 13,409 | \$ | 46,936,702.00 |
| 10 | 2018 | 707 | 175 | 538 | 284 | 502 | \$ | 20,105.68 | \$ 4,499 | 9.53 | \$ | 13,038.47 | \$ | 5,969.21 | \$ | 11,847.72 | 14,674 | \$ | 50,991,527.00 |
| 11 | 2018 | 559 | 687 | 283 | 386 | 626 | \$ | 14,186.69 | \$17,996 | 6.87 | \$ | 6,862.62 | \$ | 8,851.49 | \$ | 14,321.21 | 15,150 | \$ | 52,358,785.00 |
| 12 | 2018 | 565 | 564 | 713 | 96 | 843 | \$ | 14,791.76 | \$13,980 | 0.36 | \$ | 17,565.58 | \$ | 2,668.31 | \$ | 20,677.57 | 15,254 | \$ | 52,235,396.00 |
| 1 | 2019 | 454 | 610 | 510 | 564 | 921 | \$ | 11,366.22 | \$15,529 | 9.42 | \$ | 11,262.91 | \$ | 14,111.69 | \$ | 23,867.30 | 15,283 | \$ | 52,018,591.00 |
| 2 | 2019 | 618 | 378 | 647 | 308 | 1,091 | \$ | 15,419.39 | \$10,179 | 9.24 | \$ | 14,318.34 | \$ | 7,331.00 | \$ | 28,115.68 | 13,793 | \$ | 47,177,419.00 |
| 3 | 2019 | 786 | 716 | 433 | 316 | 1,199 | \$ | 17,819.95 | \$15,895 | 5.76 | \$ | 10,548.09 | \$ | 7,785.91 | \$ | 30,547.98 | 14,065 | \$ | 47,218,670.00 |
| 4 | 2019 | 591 | 753 | 492 | 363 | 1,445 | \$ | 13,373.17 | \$16,297 | 7.24 | \$ | 12,271.93 | \$ | 9,004.38 | \$ | 37,308.77 | 14,372 | \$ | 48,071,263.00 |
| 5 | 2019 | 528 | 496 | 671 | 431 | 1,707 | \$ | 11,734.98 | \$10,703 | 3.61 | \$ | 15,381.08 | \$ | 10,441.84 | \$ | 44,074.81 | 14,719 | \$ | 48,917,320.00 |
| 6 | 2019 | 303 | 555 | 438 | 541 | 2,181 | \$ | 6,486.63 | \$12,682 | 2.36 | \$ | 9,526.97 | \$ | 12,343.25 | \$ | 54,455.85 | 14,937 | \$ | 49,384,298.00 |
| 7 | 2019 | 719 | 292 | 486 | 407 | 2,414 | \$ | 16,326.31 | \$ 6,139 | 9.51 | \$ | 11,467.57 | \$ | 8,827.93 | \$ | 61,382.80 | 14,952 | \$ | 49,460,511.00 |
| 8 | 2019 | 509 | 617 | 286 | 367 | 2,670 | \$ | 11,712.65 | \$12,683 | 3.90 | \$ | 6,407.66 | \$ | 9,096.01 | \$ | 66,099.69 | 14,358 | \$ | 46,790,142.00 |
| 9 | 2019 | 152 | 647 | 514 | 396 | 2,791 | \$ | 3,354.05 | \$14,641 | 1.59 | \$ | 11,447.30 | \$ | 8,394.28 | \$ | 68,658.41 | 14,353 | \$ | 46,631,625.00 |
| 10 | 2019 | 839 | 334 | 466 | 495 | 2,735 | \$ | 21,847.35 | \$ 7,905 | 5.38 | \$ | 11,057.07 | \$ | 11,828.19 | \$ | 71,070.50 | 14,634 | \$ | 47,554,276.00 |
| | 2019 | 477 | 753 | 264 | 332 | 2,755 | \$ | 12,387.85 | \$19,084 | 4.96 | \$ | 6,543.48 | | 7,211.08 | - | 70,458.08 | 12,921 | \$ | 42,967,553.00 |
| | 2019 | 522 | 498 | 792 | 205 | - | - | 12,318.77 | | | \$ | 19,704.97 | | 4,870.47 | - | 83,266.67 | 14,525 | | 46,714,339.00 |
| | 2020 | 266 | 668 | 485 | 486 | 3,517 | • | , | | | \$ | 11,341.92 | | 11,599.21 | | 88,691.52 | 14,400 | | 45,650,377.00 |
| | 2020 | 549 | 225 | 493 | 336 | 3,637 | | 12,762.48 | | | \$ | 11,559.17 | | 7,802.23 | | 90,693.73 | 13,503 | | 43,028,542.00 |
| | 2020 | 717 | 640 | 147 | 378 | - | | 18,186.80 | | | \$ | 3,696.76 | | 8,883.75 | | 93,057.05 | 14,339 | | 44,860,185.00 |
| | 2020 | 266 | 727 | 593 | 96 | • | \$ | 6,398.39 | | | \$ | 12,444.97 | | 2,321.95 | | 96,467.94 | 14,350 | | 44,728,749.00 |
| | 2020 | 618 | 277 | 656 | 268 | • | | 14,773.34 | | | \$ | 14,612.35 | | 5,830.54 | | 93,317.37 | 14,576 | | 45,201,069.00 |
| | 2020 | 788 | 586 | 324 | 281 | 3,791 | - | 20,229.48 | | | | 7,174.11 | | 5,931.86 | | 94,650.09 | 14,873 | | 45,891,148.00 |
| 7 | 2020 | 518 | 834 | 355 | 145 | 4,015 | \$ | 13,038.65 | \$18,803 | 3.33 | \$ | 7,719.35 | \$ | 3,071.75 | \$ | 99,233.38 | 15,069 | \$ | 46,303,938.00 |

| | | | | | | | | | | | | | | | | (PA-III-15) | | |
|-------|------|--------------|--------------|--------------|--------------|--------------|-----|--------------|----------------|-----|----------------|--------|----------------|-------|---------------|----------------|-------|-------------------|
| | | | | (k) Number | | (k) Number | | | | | | | | | | Number of TAP | | |
| | | (k) Number | (k) Number | of | (k) Number | of | | | | | | | | | | Participants | (PA- | III-15) Aggregate |
| | | of | of | Participants | of | Participants | | | | | | | | | | Having | Dolla | rs of |
| | | Participants | Participants | With TAP | Participants | With TAP | (1) | Dollars of | (I) Dollars of | | | | | | | Preprogram | Prep | rogram Arrears |
| | | With TAP | With TAP | Balance | With TAP | Balance | TA | P Balance | TAP Balance | (I) | Dollars of TAP | (1) [| Dollars of TAP | (I) D | ollars of TAP | Arrears at the | for T | AP Participants |
| | | Balance Aged | Balance Aged | Aged 61-90 | Balance Aged | Aged 121+ | Age | ed 0-30 | Aged 31-60 | Ва | lance Aged 61- | - Bala | ance Aged 91- | Bala | nce Aged | Time of | at th | e Time of |
| Month | Year | 0-30 days | 31-60 days | days | 91-120 days | days | day | ys (Current) | days | 90 | days | 120 | days | 121- | - days | Enrollment | Enro | llment |
| 8 | 2020 | 82 | 629 | 483 | 375 | 4,098 | \$ | 1,696.23 | \$14,364.44 | \$ | 10,241.98 | \$ | 9,141.58 | \$ | 100,604.00 | 15,179 | \$ | 46,613,684.00 |
| 9 | 2020 | 369 | 258 | 369 | 287 | 3,583 | \$ | 7,595.87 | \$ 5,998.19 | \$ | 7,326.75 | \$ | 5,834.95 | \$ | 83,138.98 | 13,630 | \$ | 41,469,039.00 |
| 10 | 2020 | 425 | 342 | 249 | 249 | 3,481 | \$ | 8,979.09 | \$ 6,763.30 | \$ | 5,041.77 | \$ | 5,449.84 | \$ | 78,123.25 | 13,304 | \$ | 40,605,843.00 |
| 11 | 2020 | 477 | 360 | 302 | 77 | 3,418 | \$ | 10,468.96 | \$ 7,769.07 | \$ | 5,603.53 | \$ | 1,857.24 | \$ | 76,620.72 | 12,567 | \$ | 38,895,437.00 |
| 12 | 2020 | 861 | 373 | 370 | 186 | 4,417 | \$ | 21,897.26 | \$ 7,822.65 | \$ | 7,385.95 | \$ | 4,190.69 | \$ | 108,898.62 | 15,502 | \$ | 47,084,774.00 |
| 1 | 2021 | 205 | 926 | 336 | 239 | 4,369 | \$ | 6,778.27 | \$22,167.52 | \$ | 6,012.63 | \$ | 5,540.77 | \$ | 107,304.88 | 14,609 | \$ | 44,880,344.00 |
| 2 | 2021 | 685 | 353 | 520 | 274 | 4,360 | \$ | 17,038.69 | \$ 9,130.46 | \$ | 11,358.24 | \$ | 5,217.89 | \$ | 107,686.97 | 14,928 | \$ | 45,181,334.00 |
| 3 | 2021 | 734 | 513 | 316 | 391 | 4,561 | \$ | 17,671.51 | \$11,251.83 | \$ | 7,782.99 | \$ | 9,370.31 | \$ | 113,201.80 | 15,741 | \$ | 47,327,549.00 |
| 4 | 2021 | 152 | 713 | 394 | 182 | 4,688 | \$ | 3,193.10 | \$15,248.01 | \$ | 8,705.61 | \$ | 4,374.89 | \$ | 116,976.68 | 15,777 | \$ | 47,331,717.00 |
| 5 | 2021 | 605 | 197 | 426 | 280 | 4,669 | \$ | 13,949.99 | \$ 4,165.94 | \$ | 9,194.77 | \$ | 6,883.80 | \$ | 117,986.48 | 15,771 | \$ | 47,022,995.00 |
| 6 | 2021 | 556 | 535 | 61 | 390 | 4,609 | \$ | 13,435.14 | \$10,669.54 | \$ | 1,332.97 | \$ | 8,737.62 | \$ | 115,012.52 | 15,712 | \$ | 46,601,414.00 |
| 7 | 2021 | 234 | 602 | 360 | 195 | 4,780 | \$ | 4,703.78 | \$13,755.83 | \$ | 7,050.13 | \$ | 3,704.55 | \$ | 118,432.40 | 15,744 | | 46,388,035.00 |
| 8 | 2021 | 612 | 286 | 316 | 409 | 4,603 | \$ | 14,204.22 | \$ 5,654.75 | \$ | 6,474.94 | \$ | 8,416.13 | \$ | 114,565.70 | 15,678 | \$ | 45,941,427.00 |
| 9 | 2021 | 347 | 472 | 340 | 237 | 4,491 | \$ | 7,809.62 | \$10,321.20 | \$ | 7,486.68 | \$ | 4,825.34 | \$ | 110,435.34 | 14,885 | \$ | 43,783,388.00 |
| 10 | 2021 | 487 | 342 | 526 | 381 | 4,957 | \$ | 11,297.69 | \$ 7,947.46 | \$ | 11,449.46 | \$ | 8,494.70 | \$ | 121,023.30 | 15,948 | | 46,733,565.00 |
| 11 | 2021 | 668 | 287 | 385 | 518 | 5,137 | \$ | 16,841.70 | \$ 5,737.61 | \$ | 9,135.49 | \$ | 11,346.84 | \$ | 125,314.90 | 15,972 | \$ | 46,666,402.00 |
| 12 | 2021 | 779 | 621 | 207 | 245 | 5,530 | \$ | 19,149.85 | \$14,002.83 | \$ | 4,862.71 | \$ | 5,489.97 | \$ | 134,229.59 | 16,069 | \$ | 46,949,489.00 |
| 1 | 2022 | 126 | 636 | 403 | 277 | 4,589 | \$ | 2,813.54 | \$14,621.89 | \$ | | | 6,357.12 | \$ | 109,162.56 | 14,181 | \$ | 40,097,888.00 |
| 2 | 2022 | 552 | 159 | 402 | 267 | 3,931 | \$ | 12,509.43 | \$ 3,657.95 | \$ | 9,249.51 | \$ | 6,006.66 | \$ | 92,883.73 | 12,353 | | 34,218,362.00 |
| 3 | 2022 | 573 | 506 | 89 | 336 | 3,743 | \$ | 13,186.83 | \$11,465.93 | \$ | 1,797.24 | \$ | 7,780.33 | \$ | 88,367.88 | 11,850 | \$ | 31,915,804.00 |
| | 2022 | | 435 | 306 | 31 | 3,082 | \$ | 5,648.48 | | \$ | 6,872.88 | | 760.99 | | 70,714.41 | 9,991 | | 25,720,523.00 |
| | 2022 | | 225 | 268 | 151 | • | • | 10,138.65 | | \$ | 6,055.26 | | 3,655.92 | - | 64,013.42 | 9,207 | | 23,557,861.00 |
| 6 | 2022 | 255 | 406 | 184 | 234 | 2,737 | \$ | 5,381.81 | \$ 9,198.54 | \$ | 3,765.18 | \$ | 5,518.67 | \$ | 65,169.83 | 9,150 | \$ | 23,717,585.00 |

| | | | | FY12 # of Original | FY12 Billed Water | FY12 Wa | ter Usage | FY12 Sev | ver Usage |
|---------------------------------------|--|---------------------------|--------------------|--------------------|-------------------|---------|----------------|----------|---------------|
| Usage Type | Customer Type | FY12 # of Accounts Months | FY12 # of Accounts | | Usage | Charges | te. osage | Charges | ver osage |
| · · · · · · · · · · · · · · · · · · · | er 01-General Service-Residential | 5,118,032 | 426,503 | 5,143,843 | 3,406,390,500 | \$ | 108,063,044.93 | \$ | 75,167,589.95 |
| | er 02-General Service-Commercial | 396,579 | 33,048 | 397,981 | 1,176,343,300 | \$ | 31,913,804.72 | | 24,818,709.82 |
| , , | er 03-General Service-Industrial | 12,795 | 1,066 | 12,829 | | \$ | 1,956,873.37 | • | 1,575,459.76 |
| · | er 04-General Service-Public Utilities | • | 95 | 1,147 | 6,843,300 | • | 185,970.97 | | 141,187.07 |
| 01-Water,Sewer,Stormwate | | 72,712 | 6,059 | 72,782 | 176,306,000 | - | 4,725,028.27 | - | 3,698,126.58 |
| • | er 06-Charity/Non-Public Schools | 26,841 | 2,237 | 27,031 | 160,316,900 | \$ | 3,305,474.59 | \$ | 2,633,584.83 |
| 01-Water,Sewer,Stormwate | ** | 4,688 | 391 | 4,718 | | \$ | 1,101,292.92 | | 898,235.11 |
| · | er 08-Senior Citizens Discount | 229,714 | 19,143 | 230,824 | | \$ | 2,589,872.00 | \$ | 1,765,003.93 |
| 01-Water,Sewer,Stormwate | | 3,245 | 270 | 3,254 | 537,600,000 | | 11,221,111.24 | • | 7,237,133.02 |
| 01-Water,Sewer,Stormwate | | 589 | 49 | 596 | | \$ | 139,594.01 | | 89,146.81 |
| 01-Water,Sewer,Stormwate | | 4,196 | 350 | 4,246 | 270,717,700 | - | 5,200,683.69 | - | 4,205,963.91 |
| 01-Water,Sewer,Stormwate | | 24 | 2 | 24 | | \$ | 376.89 | - | 254.36 |
| 01-Water,Sewer,Stormwate | | 1,071 | 89 | 1,075 | 10,799,500 | \$ | 289,940.76 | \$ | 229,741.65 |
| 01-Water,Sewer,Stormwate | | 11,634 | 970 | 11,895 | 446,059,600 | \$ | 10,686,136.00 | \$ | 9,833,920.09 |
| 01-Water,Sewer,Stormwate | | - | - | - | - | \$ | - | Ś | - |
| 02-Water Only | 01-General Service-Residential | 4,305 | 359 | 4,499 | 392,200 | \$ | 12,178.54 | \$ | _ |
| 02-Water Only | 02-General Service-Commercial | 2,811 | 234 | 2,891 | 759,200 | \$ | 20,810.19 | \$ | 9,210.31 |
| 02-Water Only | 03-General Service-Industrial | 190 | 16 | 196 | - | \$ | | \$ | - |
| 02-Water Only | 04-General Service-Public Utilities | | 1 | 14 | - | \$ | - | \$ | - |
| 02-Water Only | 05-P.H.A | 680 | - 57 | 732 | _ | \$ | _ | \$ | _ |
| 02-Water Only | 06-Charity/Non-Public Schools | 187 | 16 | 188 | 3,800 | \$ | 91.52 | \$ | 62.57 |
| 02-Water Only | 07-Public Schools | 555 | 46 | 558 | 111,200 | \$ | 2,279.86 | \$ | 1,842.20 |
| 02-Water Only | 08-Senior Citizens Discount | 7 | 1 | 7 | - | \$ | - | \$ | - |
| 02-Water Only | 09-Hand Bill | 98 | 8 | 100 | _ | \$ | _ | \$ | _ |
| 02-Water Only | 10-City Leased | 53 | 4 | 55 | 111,400 | \$ | 3,096.09 | \$ | 2,432.09 |
| 02-Water Only | 11-Hospital/University | 337 | 28 | 343 | 11,800 | \$ | 286.70 | \$ | 194.80 |
| 02-Water Only | 13-Fire Service | 25,744 | 2,145 | 25,836 | 3,168,900 | \$ | 77,978.84 | \$ | 1,222.72 |
| 02-Water Only | 14-City Government | 528 | 44 | 532 | 327,600 | \$ | 9,065.92 | \$ | 7,247.93 |
| 02-Water Only | 14-Non-City Government | - | | - | - | \$ | - | \$ | |
| 03-Stormwater Only | 01-General Service-Residential | 162,754 | 13,563 | 163,339 | 5,169,900 | \$ | 162,857.43 | \$ | 6,349.27 |
| 03-Stormwater Only | 02-General Service-Commercial | 368,428 | 30,702 | 371,427 | 4,507,500 | \$ | 117,618.58 | \$ | 6,710.41 |
| 03-Stormwater Only | 03-General Service-Industrial | 176 | 15 | 181 | 2,911,400 | \$ | 72,951.84 | \$ | - |
| 03-Stormwater Only | 04-General Service-Public Utilities | | 1,174 | 14,138 | - | \$ | - | \$ | _ |
| 03-Stormwater Only | 05-P.H.A | 11,116 | 926 | 11,439 | _ | \$ | _ | \$ | _ |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 537 | 45 | 537 | 114,300 | \$ | 2,554.63 | \$ | 114.56 |
| 03-Stormwater Only | 07-Public Schools | 919 | 77 | 924 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 08-Senior Citizens Discount | 146 | 12 | 146 | 44,100 | \$ | 1,088.03 | \$ | 54.66 |
| 03-Stormwater Only | 09-Hand Bill | 124 | 10 | 131 | • | \$ | 126,492.78 | \$ | J-1.00 |
| 03-Stormwater Only | 10-City Leased | 45 | 4 | 45 | 633,500 | \$ | 16,667.44 | | _ |
| 03-Stormwater Only | 11-Hospital/University | 1,497 | 125 | 1,506 | 14,600 | \$ | 349.36 | \$ | _ |
| 03-Stormwater Only | 12-Scheduled | 8 | 123 | 1,500 | 14,000 | \$ | 343.30 | \$ | _ |
| 03-Stormwater Only | 13-Fire Service | 1,106 | 92 | 1,206 | 1,500 | \$ | 67.45 | \$ | 6.07 |
| 03-Stormwater Only | 14-City Government | 10,679 | 890 | 10,797 | 10,800 | \$ | 350.01 | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 10,073 | - | 10,737 | 10,800 | \$ | 330.01 | \$ | _ |
| 04-Sewer and Stormwater | 01-General Service-Residential | 165 | 14 | 168 | _ | \$ | _ | \$ | 1,512.16 |
| 0- Jewei and Jionniwater | OT GCHELOLDELAICE-MESIGELINOL | 103 | 14 | 108 | - | ب | _ | ب | 1,312.10 |

| | | | | FY12 # of Original | FY12 Billed Water | FY12 Water Usage | FY12 Sewer | · Usage |
|-------------------------|-------------------------------------|---------------------------|--------------------|--------------------|-------------------|------------------|------------|------------|
| Usage Type | Customer Type | FY12 # of Accounts Months | FY12 # of Accounts | Bills Issued | Usage | Charges | Charges | |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 19 | 2 | 19 | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 27 | 2 | 27 | - | \$ - | \$ | 204,465.12 |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 2 | - | 2 | - | \$ - | \$ | 4,122.44 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 6 | 1 | 6 | - | \$ - | \$ | 1,283.56 |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | - | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 167 | 14 | 170 | - | \$ - | \$ | 504,529.16 |
| 04-Sewer and Stormwater | 10-City Leased | - | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 11-Hospital/University | - | - | - | - | \$ - | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 12,399 | 1,033 | 12,844 | 7,596,400 | \$ 244,694.40 |) \$ | - |
| 05-Water and Stormwater | 02-General Service-Commercial | 2,688 | 224 | 3,030 | 11,302,800 | \$ 298,666.86 | 5 \$ | 1,523.22 |
| 05-Water and Stormwater | 03-General Service-Industrial | 188 | 16 | 206 | 16,710,400 | \$ 413,568.85 | 5 \$ | - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 16 | 1 | 17 | 800 | \$ 26.03 | L \$ | - |
| 05-Water and Stormwater | 05-P.H.A | 498 | 42 | 581 | - | \$ - | \$ | - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 225 | 19 | 253 | 178,100 | \$ 4,141.35 | 5 \$ | 24.90 |
| 05-Water and Stormwater | 07-Public Schools | 319 | 27 | 393 | 401,600 | \$ 8,093.83 | \$ \$ | 6,647.34 |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 107 | 9 | 108 | 54,000 | \$ 1,331.50 |) \$ | - |
| 05-Water and Stormwater | 09-Hand Bill | 87 | 7 | 101 | 28,205,100 | \$ 1,203,465.66 | 5 \$ | - |
| 05-Water and Stormwater | 10-City Leased | 193 | 16 | 200 | 2,099,100 | \$ 56,401.18 | \$ \$ | 1,153.49 |
| 05-Water and Stormwater | 11-Hospital/University | 204 | 17 | 249 | 57,500 | \$ 1,306.93 | \$ | 146.12 |
| 05-Water and Stormwater | 13-Fire Service | 14,950 | 1,246 | 18,537 | 2,238,400 | \$ 55,912.20 |) \$ | 143.91 |
| 05-Water and Stormwater | 14-City Government | 714 | 60 | 740 | 1,524,000 | \$ 42,579.03 | \$ | 3,799.22 |
| 05-Water and Stormwater | 14-Non-City Government | - | - | - | - | \$ - | \$ | - |
| 06-Sewer Only | 01-General Service-Residential | 5 | - | 5 | - | \$ - | \$ | 22.06 |
| 06-Sewer Only | 02-General Service-Commercial | - | - | - | - | \$ - | \$ | - |
| 06-Sewer Only | 03-General Service-Industrial | 2 | - | 6 | - | \$ - | \$ | 143.91 |
| 06-Sewer Only | 04-General Service-Public Utilities | - | - | - | - | \$ - | \$ | - |
| 06-Sewer Only | 06-Charity/Non-Public Schools | 5 | - | 5 | - | \$ - | \$ | 1,086.94 |
| 06-Sewer Only | 07-Public Schools | - | - | - | - | \$ - | \$ | - |
| 06-Sewer Only | 09-Hand Bill | 21 | 2 | 21 | - | \$ - | \$ | 396.32 |
| 06-Sewer Only | 13-Fire Service | - | - | - | - | \$ - | \$ | - |
| 06-Sewer Only | 14-City Government | - | - | - | - | \$ - | \$ | - |
| 06-Sewer Only | 14-Non-City Government | - | - | - | - | \$ - | \$ | - |
| 07-Water and Sewer | 01-General Service-Residential | 278 | 23 | 288 | 116,500 | \$ 3,753.54 | \$ | 2,561.87 |
| 07-Water and Sewer | 02-General Service-Commercial | 89 | 7 | 90 | 494,500 | \$ 14,139.32 | 2 \$ | 9,952.57 |
| 07-Water and Sewer | 03-General Service-Industrial | 1 | - | 1 | 500 | \$ 14.93 | \$ \$ | 10.65 |
| 07-Water and Sewer | 04-General Service-Public Utilities | - | - | - | - | \$ - | \$ | - |
| 07-Water and Sewer | 05-P.H.A | 20 | 2 | 21 | 373,800 | \$ 9,594.88 | \$ \$ | 7,861.42 |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 32 | 3 | 32 | 170,900 | \$ 3,518.19 | \$ | 2,837.64 |
| 07-Water and Sewer | 07-Public Schools | - | - | - | - | \$ - | \$ | - |
| 07-Water and Sewer | 08-Senior Citizens Discount | 4 | - | 4 | 2,400 | \$ 69.00 |) \$ | 46.49 |
| 07-Water and Sewer | 09-Hand Bill | 1 | - | 3 | - | \$ - | \$ | 25,768.75 |
| 07-Water and Sewer | 10-City Leased | - | - | - | - | \$ - | \$ | - |
| 07-Water and Sewer | 11-Hospital/University | 4 | - | 4 | 23,700 | \$ 510.54 | \$ | 393.54 |
| 07-Water and Sewer | 13-Fire Service | 11 | 1 | 11 | - | \$ - | \$ | - |
| 07-Water and Sewer | 14-City Government | 26 | 2 | 26 | 19,500 | \$ 508.87 | 7 \$ | 419.97 |
| | | | | | | | | |

| | | | FY12 | # of Original FY | '12 Billed Water | FY12 Water Usage | FY12 Sewer Usage |
|-----------------------|-------------------------------------|----------------------------------|---------------------|------------------|------------------|------------------|------------------|
| Usage Type | <u>Customer Type</u> | FY12 # of Accounts Months FY12 # | of Accounts Bills I | ssued <u>Us</u> | sage_ | <u>Charges</u> | <u>Charges</u> |
| 07-Water and Sewer | 14-Non-City Government | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 03-General Service-Industrial | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 04-General Service-Public Utilities | s - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 10-City Leased | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 12-Scheduled | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-Non-City Government | - | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | - | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | - | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | s - | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 05-P.H.A | - | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | - | - | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 1,754 | 146 | 2,199 | 40,800 | \$ 1,004.07 | \$ 738.89 |
| 10-Unknown | 02-General Service-Commercial | 4,046 | 337 | 4,448 | 65,700 | \$ 7,723.23 | \$ 1,189.40 |
| 10-Unknown | 03-General Service-Industrial | 165 | 14 | 174 | 30,300 | \$ 1,176.47 | \$ 761.00 |
| 10-Unknown | 04-General Service-Public Utilities | s 81 | 7 | 99 | 100 | \$ 2.99 | \$ 2.13 |
| 10-Unknown | 05-P.H.A | 29 | 2 | 40 | 5,300 | \$ 2,090.64 | \$ 102.45 |
| 10-Unknown | 06-Charity/Non-Public Schools | 19 | 2 | 25 | 154,100 | \$ 3,153.73 | \$ 2,558.85 |
| 10-Unknown | 07-Public Schools | 2 | - | 2 | - | \$ - | \$ - |
| 10-Unknown | 08-Senior Citizens Discount | 1 | - | 1 | 400 | \$ 9.85 | \$ 6.65 |
| 10-Unknown | 09-Hand Bill | 458 | 38 | 465 | - | \$ - | \$ - |
| 10-Unknown | 10-City Leased | 1 | - | 2 | 3,400 | \$ 130.70 | \$ 51.47 |
| 10-Unknown | 11-Hospital/University | 24 | 2 | 27 | 37,400 | \$ 908.76 | \$ 645.71 |
| 10-Unknown | 12-Scheduled | - | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 2 | - | 3 | - | \$ - | \$ - |
| 10-Unknown | 14-City Government | 147 | 12 | 162 | - | \$ - | \$ - |
| 10-Unknown | 14-Non-City Government | - | - | - | - | \$ - | \$ - |

| | | | | FY13 # of Original | FY13 Billed Water | FY13 Wa | ter Usage | FY13 Sev | ver Usage |
|--------------------------|--|---------------------------|--------------------|--------------------|-------------------|---------|----------------|----------|---------------|
| Usage Type | <u>Customer Type</u> | FY13 # of Accounts Months | FY13 # of Accounts | Bills Issued | Usage | Charges | | Charges | |
| 01-Water,Sewer,Stormwate | er 01-General Service-Residential | 4,945,788 | 412,149 | 5,021,324 | 3,368,262,000 | \$ | 111,388,635.16 | \$ | 78,172,157.33 |
| 01-Water,Sewer,Stormwate | er 02-General Service-Commercial | 392,269 | 32,689 | 396,246 | 1,220,882,700 | \$ | 34,057,038.37 | \$ | 26,820,229.17 |
| 01-Water,Sewer,Stormwate | er 03-General Service-Industrial | 12,013 | 1,001 | 12,108 | 82,776,200 | \$ | 1,916,795.18 | \$ | 1,509,432.39 |
| 01-Water,Sewer,Stormwate | er 04-General Service-Public Utilities | 1,246 | 104 | 1,263 | 8,923,300 | \$ | 249,993.20 | \$ | 194,667.85 |
| 01-Water,Sewer,Stormwate | er 05-P.H.A | 70,755 | 5,896 | 71,171 | 166,093,600 | \$ | 4,656,018.09 | \$ | 3,665,128.17 |
| 01-Water,Sewer,Stormwate | er 06-Charity/Non-Public Schools | 26,375 | 2,198 | 26,911 | 160,982,200 | \$ | 3,453,394.42 | \$ | 2,784,000.60 |
| 01-Water,Sewer,Stormwate | er 07-Public Schools | 4,605 | 384 | 4,694 | 52,840,900 | \$ | 1,118,816.62 | \$ | 921,221.39 |
| 01-Water,Sewer,Stormwate | er 08-Senior Citizens Discount | 230,533 | 19,211 | 234,066 | 109,734,500 | \$ | 2,786,100.22 | \$ | 1,919,764.08 |
| 01-Water,Sewer,Stormwate | er 09-Hand Bill | 2,957 | 246 | 2,966 | 527,321,000 | \$ | 11,335,422.00 | \$ | 6,946,084.20 |
| 01-Water,Sewer,Stormwate | er 10-City Leased | 544 | 45 | 560 | 4,381,800 | \$ | 123,564.49 | \$ | 83,819.81 |
| 01-Water,Sewer,Stormwate | er 11-Hospital/University | 4,333 | 361 | 4,454 | 261,871,500 | \$ | 5,210,861.88 | \$ | 4,166,424.76 |
| 01-Water,Sewer,Stormwate | er 12-Scheduled | 27 | 2 | 27 | 15,600 | \$ | 530.71 | \$ | 363.57 |
| 01-Water,Sewer,Stormwate | er 13-Fire Service | 1,004 | 84 | 1,017 | 9,847,600 | \$ | 274,345.82 | \$ | 225,883.64 |
| 01-Water,Sewer,Stormwate | er 14-City Government | 10,402 | 867 | 11,105 | 525,310,500 | \$ | 12,844,184.77 | \$ | 12,118,239.54 |
| 01-Water,Sewer,Stormwate | er 14-Non-City Government | - | - | - | - | \$ | - | \$ | - |
| 02-Water Only | 01-General Service-Residential | 6,723 | 560 | 7,951 | 515,700 | \$ | 16,591.38 | \$ | - |
| 02-Water Only | 02-General Service-Commercial | 4,582 | 382 | 5,446 | 2,236,600 | \$ | 62,961.01 | \$ | 25,945.95 |
| 02-Water Only | 03-General Service-Industrial | 259 | 22 | 309 | - | \$ | - | \$ | - |
| 02-Water Only | 04-General Service-Public Utilities | 19 | 2 | 22 | - | \$ | - | \$ | - |
| 02-Water Only | 05-P.H.A | 1,364 | 114 | 1,635 | - | \$ | - | \$ | - |
| 02-Water Only | 06-Charity/Non-Public Schools | 284 | 24 | 339 | 12,900 | \$ | 324.49 | \$ | 220.44 |
| 02-Water Only | 07-Public Schools | 781 | 65 | 934 | 155,300 | \$ | 3,324.25 | \$ | 2,713.88 |
| 02-Water Only | 08-Senior Citizens Discount | 10 | 1 | 12 | - | \$ | - | \$ | - |
| 02-Water Only | 09-Hand Bill | 150 | 13 | 178 | - | \$ | - | \$ | - |
| 02-Water Only | 10-City Leased | 79 | 7 | 94 | 165,300 | \$ | 4,777.34 | \$ | 3,691.17 |
| 02-Water Only | 11-Hospital/University | 502 | 42 | 598 | 22,000 | \$ | 562.42 | \$ | 384.34 |
| 02-Water Only | 13-Fire Service | 37,710 | 3,143 | 45,060 | 6,053,200 | \$ | 156,550.49 | \$ | 7,895.16 |
| 02-Water Only | 14-City Government | 834 | 70 | 930 | 497,600 | \$ | 14,359.81 | \$ | 11,644.28 |
| 02-Water Only | 14-Non-City Government | - | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 294,831 | 24,569 | 300,898 | 13,463,100 | \$ | 442,032.97 | \$ | 317,907.23 |
| 03-Stormwater Only | 02-General Service-Commercial | 418,106 | 34,842 | 432,418 | 180,200 | \$ | 5,861.94 | \$ | 4,220.22 |
| 03-Stormwater Only | 03-General Service-Industrial | 165 | 14 | 176 | 100 | \$ | 463.37 | \$ | - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 15,715 | 1,310 | 16,097 | 4,300 | \$ | 145.99 | \$ | 99.61 |
| 03-Stormwater Only | 05-P.H.A | 13,741 | 1,145 | 14,718 | - | \$ | 9.24 | \$ | 4.54 |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 765 | 64 | 791 | 130,600 | \$ | 3,195.63 | \$ | 7.43 |
| 03-Stormwater Only | 07-Public Schools | 993 | 83 | 1,016 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 08-Senior Citizens Discount | 2,395 | 200 | 2,446 | 191,200 | \$ | 4,970.72 | \$ | 3,500.45 |
| 03-Stormwater Only | 09-Hand Bill | 168 | 14 | 195 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 10-City Leased | - | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 11-Hospital/University | 1,824 | 152 | 1,859 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 12-Scheduled | 20 | 2 | 20 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 13-Fire Service | 1,292 | 108 | 1,514 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 14-City Government | 10,642 | 887 | 11,129 | 500 | \$ | 17.82 | \$ | 12.37 |
| 03-Stormwater Only | 14-Non-City Government | - | - | - | - | \$ | - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 294 | 25 | 304 | - | \$ | - | \$ | 2,733.00 |

| | | | | FY13 # of Original | FY13 Billed Water | FY13 Water Usage | FY13 Sew | er Usage |
|-------------------------|-------------------------------------|---------------------------|--------------------|--------------------|---------------------------------------|------------------|----------|----------------|
| Usage Type | <u>Customer Type</u> | FY13 # of Accounts Months | FY13 # of Accounts | Bills Issued | <u>Usage</u> | <u>Charges</u> | Charges | |
| 04-Sewer and Stormwater | 02-General Service-Commercial | - | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 5 | - | 5 | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | - | - | - | - | \$ - | \$ | 7,419.87 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 11 | 1 | 11 | - | \$ - | \$ | 2,852.20 |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | - | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 210 | 18 | 234 | - | \$ - | \$ | 1,264,821.76 |
| 04-Sewer and Stormwater | 10-City Leased | - | - | - | - | \$ - | \$ | · · · · - |
| 04-Sewer and Stormwater | 11-Hospital/University | - | - | _ | - | \$ - | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 14,263 | 1,189 | 14,513 | 11,889,500 | \$ 390,777.3 | 3 \$ | 163.70 |
| 05-Water and Stormwater | 02-General Service-Commercial | 1,645 | 137 | 1,713 | 14,858,000 | \$ 409,572.2 | 2 \$ | 37.11 |
| 05-Water and Stormwater | 03-General Service-Industrial | 191 | 16 | 192 | 8,576,200 | \$ 227,486.1 | • | _ |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 12 | 1 | 12 | 1,100 | \$ 36.7 | | _ |
| 05-Water and Stormwater | 05-P.H.A | 65 | 5 | 84 | 12,300 | \$ 361.2 | 2 \$ | _ |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 194 | 16 | 205 | 409,600 | \$ 9,528.3 | • | 11.82 |
| 05-Water and Stormwater | 07-Public Schools | 16 | 1 | 18 | · · · · · · · · · · · · · · · · · · · | \$ 7,262.2 | • | 6,047.75 |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 160 | 13 | 160 | | \$ 1,745.0 | • | - |
| 05-Water and Stormwater | 09-Hand Bill | 39 | 3 | 40 | 39,032,000 | \$ 953,528.6 | • | _ |
| 05-Water and Stormwater | 10-City Leased | 196 | 16 | 210 | 2,265,400 | \$ 62,559.3 | • | _ |
| 05-Water and Stormwater | 11-Hospital/University | 27 | 2 | 29 | 37,900 | \$ 954.4 | • | _ |
| 05-Water and Stormwater | 13-Fire Service | 832 | 69 | 1,020 | 8,700 | \$ 294.4 | • | 88.03 |
| 05-Water and Stormwater | 14-City Government | 378 | 32 | 420 | 1,441,000 | \$ 41,789.2 | • | - |
| 05-Water and Stormwater | 14-Non-City Government | - | - | - | - | \$ -1,705.2 | \$ | _ |
| 06-Sewer Only | 01-General Service-Residential | 1 | _ | 1 | _ | \$ - | \$ | 2.21 |
| 06-Sewer Only | 02-General Service-Commercial | - | _ | | _ | \$ - | \$ | - |
| 06-Sewer Only | 03-General Service-Industrial | 12 | 1 | 13 | _ | \$ - | \$ | 86.59 |
| 06-Sewer Only | 04-General Service-Public Utilities | | | 15 | | \$ - | \$ | 80.55 |
| 06-Sewer Only | 06-Charity/Non-Public Schools | | - | 1 | - | \$ - \$ - | ۶ \$ | - 156.09 |
| 06-Sewer Only | 07-Public Schools | 1 | _ | 1 | _ | \$ - \$ - | \$ \$ | 130.09 |
| 06-Sewer Only | 09-Hand Bill | - 7 | 1 | - 8 | - | \$ - \$ - | ۶ \$ | - 45,172.65 |
| • | | , | 1 | 0 | - | \$ - \$ - | \$ \$ | 45,172.05 |
| 06-Sewer Only | 13-Fire Service | - | - | - | - | Ŧ | \$ \$ | - |
| 06-Sewer Only | 14-City Government | - | - | - | - | \$ - \$ - | \$ \$ | - |
| 06-Sewer Only | 14-Non-City Government | - 000 | - | 1 024 | - 000 | · | т | 10.700.20 |
| 07-Water and Sewer | 01-General Service-Residential | 986 | 82 | 1,024 | 863,800 | \$ 26,100.7 | - | 18,760.26 |
| 07-Water and Sewer | 02-General Service-Commercial | 218 | 18 | 223 | 596,700 | \$ 17,590.7 | • | 13,595.59 |
| 07-Water and Sewer | 03-General Service-Industrial | 1 | - | 1 | 200 | \$ 6.5 | • | 4.43 |
| 07-Water and Sewer | 04-General Service-Public Utilities | | - | - | - | \$ - | \$ | - |
| 07-Water and Sewer | 05-P.H.A | 27 | 2 | 27 | 613,500 | \$ 16,284.8 | • | 13,607.67 |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 48 | 4 | 48 | 165,100 | \$ 3,562.0 | - | 2,828.04 |
| 07-Water and Sewer | 07-Public Schools | 11 | 1 | 13 | 937,500 | \$ 18,248.5 | • | 15,346.55 |
| 07-Water and Sewer | 08-Senior Citizens Discount | 14 | 1 | 14 | 6,100 | \$ 155.0 | • | 105.79 |
| 07-Water and Sewer | 09-Hand Bill | 6 | 1 | 11 | - | \$ - | \$ | 110,183.62 |
| 07-Water and Sewer | 10-City Leased | - | - | - | - | \$ - | \$ | - |
| 07-Water and Sewer | 11-Hospital/University | 1 | - | 1 | 4,100 | \$ 91.2 |) \$ | 68.08 |
| 07-Water and Sewer | 13-Fire Service | 12 | 1 | 13 | 13,400 | \$ 404.0 | 5 \$ | 296.68 |
| 07-Water and Sewer | 14-City Government | 30 | 3 | 31 | 189,000 | \$ 5,061.5 | 3 \$ | 4,184.47 |

| | | | | FY13 # of Original | FY13 Billed Water | FY13 Water Usage | FY13 Sewe | r Usage |
|-----------------------|------------------------------------|---------------------------|--------------------|--------------------|-------------------|------------------|----------------|-----------|
| Usage Type | Customer Type | FY13 # of Accounts Months | FY13 # of Accounts | Bills Issued | <u>Usage</u> | <u>Charges</u> | Charges | |
| 07-Water and Sewer | 14-Non-City Government | - | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 01-General Service-Residential | 1,433 | 119 | 1,460 | 1,054,000 | \$ 37,974.35 | \$ | 25,360.75 |
| 08-RFSS, All Services | 02-General Service-Commercial | 125 | 10 | 126 | 145,300 | \$ 4,800.05 | \$ | 3,528.19 |
| 08-RFSS, All Services | 03-General Service-Industrial | - | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 04-General Service-Public Utilitie | s - | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 05-P.H.A | 2 | - | 2 | 1,100 | \$ 36.69 |) \$ | 25.35 |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | = | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | = | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 10-City Leased | - | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 12-Scheduled | = | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 13-Fire Service | - | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 9 | 1 | 9 | 4,100 | \$ 144.43 | \$ | 99.86 |
| 08-RFSS, All Services | 14-Non-City Government | - | - | - | - | \$ - | \$ | - |
| 09-RFSS, No Sewer | 01-General Service-Residential | = | - | - | - | \$ - | \$ | - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | - | - | - | - | \$ - | \$ | - |
| 09-RFSS, No Sewer | 04-General Service-Public Utilitie | s - | - | - | - | \$ - | \$ | - |
| 09-RFSS, No Sewer | 05-P.H.A | - | - | - | - | \$ - | \$ | - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | - | - | - | - | \$ - | \$ | - |
| 10-Unknown | 01-General Service-Residential | 973 | 81 | 1,226 | 118,900 | \$ 4,035.88 | \$ \$ | 2,969.60 |
| 10-Unknown | 02-General Service-Commercial | 4,207 | 351 | 4,590 | 91,100 | \$ 2,707.60 |) \$ | 2,088.61 |
| 10-Unknown | 03-General Service-Industrial | 167 | 14 | 173 | 26,100 | \$ 1,129.95 | \$ | 458.84 |
| 10-Unknown | 04-General Service-Public Utilitie | s 71 | 6 | 101 | - | \$ - | \$ | - |
| 10-Unknown | 05-P.H.A | 22 | 2 | 31 | 7,300 | \$ 56.61 | . \$ | 38.35 |
| 10-Unknown | 06-Charity/Non-Public Schools | 13 | 1 | 17 | 72,900 | \$ 1,555.71 | . \$ | 1,084.87 |
| 10-Unknown | 07-Public Schools | 5 | - | 8 | - | \$ - | \$ | - |
| 10-Unknown | 08-Senior Citizens Discount | = | - | - | - | \$ - | \$ | - |
| 10-Unknown | 09-Hand Bill | 469 | 39 | 478 | 78,000 | \$ 8,955.51 | . \$ | 276.23 |
| 10-Unknown | 10-City Leased | = | - | - | - | \$ - | \$ | - |
| 10-Unknown | 11-Hospital/University | 14 | 1 | 16 | 4,900 | \$ 105.31 | . \$ | 81.37 |
| 10-Unknown | 12-Scheduled | - | - | - | - | \$ - | \$ | - |
| 10-Unknown | 13-Fire Service | 50 | 4 | 56 | 1,500 | \$ 53.45 | \$ | 37.11 |
| 10-Unknown | 14-City Government | 185 | 15 | 242 | 190,700 | \$ 13,666.59 | \$ | 7,968.31 |
| 10-Unknown | 14-Non-City Government | - | - | - | - | \$ - | \$ | - |

| | | | | FY14 # of Original | FY14 Billed Water | FY14 Wa | iter Usage | FY14 Sev | ver Usage |
|-------------------------|--|---------------------------|--------------------|--------------------|---------------------------------------|---------|----------------|-------------|---------------|
| Usage Type | <u>Customer Type</u> | FY14 # of Accounts Months | FY14 # of Accounts | Bills Issued | Usage | Charges | | Charges | |
| 01-Water,Sewer,Stormwat | er 01-General Service-Residential | 4,941,835 | 411,820 | 4,990,136 | 3,232,852,000 | \$ | 116,593,996.61 | \$ | 84,327,900.03 |
| 01-Water,Sewer,Stormwat | er 02-General Service-Commercial | 402,999 | 33,583 | 405,611 | 1,200,955,200 | \$ | 36,824,023.06 | \$ | 29,631,074.44 |
| 01-Water,Sewer,Stormwat | er 03-General Service-Industrial | 12,490 | 1,041 | 12,563 | 83,992,400 | \$ | 2,091,914.10 | \$ | 1,671,029.48 |
| 01-Water,Sewer,Stormwat | er 04-General Service-Public Utilities | 1,358 | 113 | 1,366 | 8,360,500 | \$ | 258,651.72 | \$ | 204,898.74 |
| 01-Water,Sewer,Stormwat | er 05-P.H.A | 70,185 | 5,849 | 70,471 | 165,565,400 | \$ | 5,036,920.24 | \$ | 4,108,891.29 |
| 01-Water,Sewer,Stormwat | er 06-Charity/Non-Public Schools | 26,460 | 2,205 | 26,815 | 155,856,400 | \$ | 3,657,588.89 | \$ | 3,028,132.00 |
| 01-Water,Sewer,Stormwat | er 07-Public Schools | 4,627 | 386 | 4,682 | 54,532,000 | \$ | 1,255,250.87 | \$ | 1,064,154.45 |
| 01-Water,Sewer,Stormwat | er 08-Senior Citizens Discount | 233,880 | 19,490 | 236,167 | 109,417,200 | \$ | 3,009,626.75 | \$ | 2,145,753.08 |
| 01-Water,Sewer,Stormwat | er 09-Hand Bill | 3,021 | 252 | 3,031 | 524,656,800 | \$ | 12,420,096.36 | \$ | 8,081,052.90 |
| 01-Water,Sewer,Stormwat | er 10-City Leased | 527 | 44 | 534 | 4,442,400 | \$ | 136,798.85 | \$ | 109,732.09 |
| 01-Water,Sewer,Stormwat | er 11-Hospital/University | 4,464 | 372 | 4,526 | 262,307,400 | \$ | 5,720,709.70 | \$ | 4,723,960.01 |
| 01-Water,Sewer,Stormwat | er 12-Scheduled | 24 | 2 | 24 | 22,000 | \$ | 815.90 | \$ | 575.47 |
| 01-Water,Sewer,Stormwat | er 13-Fire Service | 923 | 77 | 929 | 2,960,100 | \$ | 94,655.32 | \$ | 77,163.51 |
| 01-Water,Sewer,Stormwat | er 14-City Government | 10,404 | 867 | 10,691 | 504,656,100 | \$ | 13,370,027.93 | \$ | 13,136,576.41 |
| 01-Water,Sewer,Stormwat | er 14-Non-City Government | - | - | - | - | \$ | - | \$ | - |
| 02-Water Only | 01-General Service-Residential | 7,304 | 609 | 8,763 | 129,200 | \$ | 4,658.46 | \$ | 1,035.34 |
| 02-Water Only | 02-General Service-Commercial | 5,101 | 425 | 6,062 | 621,300 | \$ | 20,408.02 | \$ | 16,209.45 |
| 02-Water Only | 03-General Service-Industrial | 267 | 22 | 319 | - | \$ | - | \$ | - |
| 02-Water Only | 04-General Service-Public Utilities | | 2 | 24 | - | \$ | - | \$ | - |
| 02-Water Only | 05-P.H.A | 1,418 | 118 | 1,706 | - | \$ | - | \$ | - |
| 02-Water Only | 06-Charity/Non-Public Schools | 270 | 23 | 329 | 62,300 | \$ | 1,510.05 | \$ | 237.14 |
| 02-Water Only | 07-Public Schools | 817 | 68 | 975 | 371,200 | \$ | 8,634.01 | | 7,283.03 |
| 02-Water Only | 08-Senior Citizens Discount | 10 | 1 | 12 | - | \$ | - | \$ | - |
| 02-Water Only | 09-Hand Bill | 171 | 14 | 205 | - | \$ | - | \$ | - |
| 02-Water Only | 10-City Leased | 68 | 6 | 78 | · · · · · · · · · · · · · · · · · · · | \$ | 4,562.59 | \$ | 3,823.32 |
| 02-Water Only | 11-Hospital/University | 572 | 48 | 668 | 19,200 | \$ | 534.40 | | 376.90 |
| 02-Water Only | 13-Fire Service | 39,680 | 3,307 | 47,457 | 6,276,200 | \$ | 176,257.34 | • | 707.24 |
| 02-Water Only | 14-City Government | 755 | 63 | 793 | 448,200 | \$ | 14,122.13 | - | 11,726.32 |
| 02-Water Only | 14-Non-City Government | - | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 375,416 | 31,285 | 378,449 | 12,680,400 | \$ | 444,106.67 | | 327,416.90 |
| 03-Stormwater Only | 02-General Service-Commercial | 417,014 | 34,751 | 422,924 | 144,500 | \$ | 4,625.02 | - | 3,598.06 |
| 03-Stormwater Only | 03-General Service-Industrial | 166 | 14 | 171 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 04-General Service-Public Utilities | • | 1,281 | 15,458 | 100 | \$ | 3.71 | | 2.62 |
| 03-Stormwater Only | 05-P.H.A | 13,827 | 1,152 | 14,380 | 100 | \$ | 3.52 | - | 2.49 |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 1,191 | 99 | 1,195 | 33,900 | \$ | 910.03 | | 11.46 |
| 03-Stormwater Only | 07-Public Schools | 986 | 82 | 996 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 08-Senior Citizens Discount | 3,574 | 298 | 3,609 | 289,700 | \$ | 7,421.91 | \$ | 5,652.32 |
| 03-Stormwater Only | 09-Hand Bill | 139 | 12 | 150 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 10-City Leased | - | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 11-Hospital/University | 1,885 | 157 | 1,907 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 12-Scheduled | 25 | 2 | 25 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 13-Fire Service | 528 | 44 | 599 | 300 | \$ | 11.14 | \$ | 7.86 |
| 03-Stormwater Only | 14-City Government | 8,926 | 744 | 9,080 | 200 | \$ | 7.42 | \$ | 5.24 |
| 03-Stormwater Only | 14-Non-City Government | - | - | | - | \$ | - | \$ | - 2 222 52 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 418 | 35 | 423 | 8,900 | \$ | 329.62 | > | 3,323.52 |

| | | | | FY14 # of Original | FY14 Billed Water | FY14 Water Usage | FY14 Sewe | er Usage |
|-------------------------|-------------------------------------|---------------------------|--------------------|--------------------|-------------------|------------------|-----------|--------------|
| Usage Type | <u>Customer Type</u> | FY14 # of Accounts Months | FY14 # of Accounts | Bills Issued | Usage | Charges | Charges | |
| 04-Sewer and Stormwater | 02-General Service-Commercial | - | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 12 | 1 | 12 | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 4 | - | 4 | - | \$ - | \$ | 8,292.58 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 11 | 1 | 11 | - | \$ - | \$ | 3,052.78 |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | - | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 216 | 18 | 219 | - | \$ - | \$ | 1,776,344.05 |
| 04-Sewer and Stormwater | 10-City Leased | - | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 11-Hospital/University | 12 | 1 | 12 | - | \$ - | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 17,408 | 1,451 | 17,532 | 12,994,000 | \$ 468,597.40 | \$ | 20.96 |
| 05-Water and Stormwater | 02-General Service-Commercial | 1,854 | 155 | 1,878 | 18,255,300 | \$ 547,439.77 | ' -\$ | 14.84 |
| 05-Water and Stormwater | 03-General Service-Industrial | 207 | 17 | 207 | 11,748,700 | \$ 335,030.66 | \$ | - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 12 | 1 | 12 | 1,200 | \$ 44.54 | \$ | - |
| 05-Water and Stormwater | 05-P.H.A | 54 | 5 | 58 | 23,200 | \$ 718.20 | \$ | - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 365 | 30 | 370 | 5,533,300 | \$ 113,466.95 | \$ | 7.86 |
| 05-Water and Stormwater | 07-Public Schools | 8 | 1 | 8 | 89,900 | \$ 2,027.16 | \$ | 1,738.56 |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 204 | 17 | 204 | 82,900 | \$ 2,781.55 | \$ | 9.17 |
| 05-Water and Stormwater | 09-Hand Bill | 38 | 3 | 38 | 37,722,500 | \$ 1,012,742.94 | . \$ | - |
| 05-Water and Stormwater | 10-City Leased | 226 | 19 | 235 | 3,110,500 | \$ 94,097.12 | \$ | - |
| 05-Water and Stormwater | 11-Hospital/University | 43 | 4 | 43 | 31,700 | \$ 854.14 | \$ | - |
| 05-Water and Stormwater | 13-Fire Service | 934 | 78 | 1,076 | 9,800 | \$ 359.15 | \$ | 241.70 |
| 05-Water and Stormwater | 14-City Government | 360 | 30 | 372 | 1,211,700 | \$ 38,445.80 | \$ | - |
| 05-Water and Stormwater | 14-Non-City Government | - | - | - | - | \$ - | \$ | - |
| 06-Sewer Only | 01-General Service-Residential | 3 | - | 3 | 600 | \$ 22.26 | \$ | 15.72 |
| 06-Sewer Only | 02-General Service-Commercial | 2 | - | 2 | 1,000 | \$ 37.12 | \$ | 26.19 |
| 06-Sewer Only | 03-General Service-Industrial | 3 | - | 3 | - | \$ - | \$ | - |
| 06-Sewer Only | 04-General Service-Public Utilities | - | - | - | - | \$ - | \$ | - |
| 06-Sewer Only | 06-Charity/Non-Public Schools | - | - | - | - | \$ - | \$ | - |
| 06-Sewer Only | 07-Public Schools | - | - | - | - | \$ - | \$ | - |
| 06-Sewer Only | 09-Hand Bill | 12 | 1 | 12 | - | \$ - | \$ | 202,280.56 |
| 06-Sewer Only | 13-Fire Service | 5 | - | 6 | - | \$ - | \$ | - |
| 06-Sewer Only | 14-City Government | - | - | - | - | \$ - | \$ | - |
| 06-Sewer Only | 14-Non-City Government | - | - | - | - | \$ - | \$ | - |
| 07-Water and Sewer | 01-General Service-Residential | 191 | 16 | 197 | 40,900 | \$ 1,507.39 | \$ | 1,060.96 |
| 07-Water and Sewer | 02-General Service-Commercial | 193 | 16 | 197 | 499,300 | \$ 16,340.10 | \$ | 13,021.90 |
| 07-Water and Sewer | 03-General Service-Industrial | - | - | - | - | \$ - | \$ | - |
| 07-Water and Sewer | 04-General Service-Public Utilities | - | - | - | - | \$ - | \$ | - |
| 07-Water and Sewer | 05-P.H.A | 25 | 2 | 25 | 623,500 | \$ 18,074.96 | \$ | 15,486.63 |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 37 | 3 | 37 | 138,200 | \$ 3,339.12 | \$ | 2,701.66 |
| 07-Water and Sewer | 07-Public Schools | 12 | 1 | 12 | 165,700 | \$ 3,875.12 | \$ | 3,250.41 |
| 07-Water and Sewer | 08-Senior Citizens Discount | 12 | 1 | 12 | 13,000 | \$ 355.02 | \$ | 253.72 |
| 07-Water and Sewer | 09-Hand Bill | - | - | - | - | \$ - | \$ | - |
| 07-Water and Sewer | 10-City Leased | - | - | - | - | \$ - | \$ | - |
| 07-Water and Sewer | 11-Hospital/University | - | - | - | - | \$ - | \$ | - |
| 07-Water and Sewer | 13-Fire Service | 10 | 1 | 12 | - | \$ - | \$ | - |
| 07-Water and Sewer | 14-City Government | 12 | 1 | 12 | - | \$ - | \$ | - |

| | | | | FY14 # of Original | FY14 Billed Water | FY14 Water Usage | FY14 Sewer Usage |
|-----------------------|-------------------------------------|---------------------------|--------------------|--------------------|-------------------|------------------|------------------|
| Usage Type | <u>Customer Type</u> | FY14 # of Accounts Months | FY14 # of Accounts | Bills Issued | <u>Usage</u> | <u>Charges</u> | <u>Charges</u> |
| 07-Water and Sewer | 14-Non-City Government | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 6,996 | 583 | 7,030 | 3,625,600 | \$ 133,534.83 | \$ 94,547.32 |
| 08-RFSS, All Services | 02-General Service-Commercial | 474 | 40 | 474 | 218,000 | \$ 8,255.29 | \$ 5,700.73 |
| 08-RFSS, All Services | 03-General Service-Industrial | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 04-General Service-Public Utilities | 1 | - | 1 | 200 | \$ 7.42 | \$ 5.24 |
| 08-RFSS, All Services | 05-P.H.A | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 10-City Leased | = | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 12-Scheduled | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | 24 | 2 | 24 | 16,800 | \$ 623.63 | \$ 440.00 |
| 08-RFSS, All Services | 14-City Government | 23 | 2 | 23 | 15,200 | \$ 538.77 | \$ 381.49 |
| 08-RFSS, All Services | 14-Non-City Government | - | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 9 | 1 | 9 | 2,900 | \$ 107.66 | \$ 75.98 |
| 09-RFSS, No Sewer | 02-General Service-Commercial | - | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | - | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 05-P.H.A | - | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | - | - | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 1,026 | 86 | 1,275 | 149,600 | \$ 4,824.53 | \$ 3,784.00 |
| 10-Unknown | 02-General Service-Commercial | 4,879 | 407 | 5,344 | - 18,100 | -\$ 209.71 | -\$ 495.97 |
| 10-Unknown | 03-General Service-Industrial | 194 | 16 | 203 | 5,400 | \$ 190.76 | \$ 141.43 |
| 10-Unknown | 04-General Service-Public Utilities | 91 | 8 | 123 | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 10 | 1 | 12 | - | \$ - | \$ - |
| 10-Unknown | 06-Charity/Non-Public Schools | 10 | 1 | 12 | 2,500 | \$ 66.47 | \$ 49.11 |
| 10-Unknown | 07-Public Schools | = | - | - | - | \$ - | \$ - |
| 10-Unknown | 08-Senior Citizens Discount | 1 | - | 2 | - | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 449 | 37 | 451 | - | \$ - | \$ - |
| 10-Unknown | 10-City Leased | - | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 24 | 2 | 28 | - | \$ - | \$ - |
| 10-Unknown | 12-Scheduled | - | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 1,197 | 100 | 1,494 | - | \$ - | \$ - |
| 10-Unknown | 14-City Government | 111 | 9 | 118 | - | \$ - | \$ - |
| 10-Unknown | 14-Non-City Government | - | - | - | - | \$ - | \$ - |

| | | | | FY15 # of Original | FY15 Billed Water | FY15 Wa | ter Usage | FY15 Sew | ver Usage |
|--|--|---------------------------|--------------------|--------------------|-------------------|----------|----------------|----------|---------------|
| Usage Type | <u>Customer Type</u> | FY15 # of Accounts Months | FY15 # of Accounts | Bills Issued | Usage | Charges | | Charges | |
| 01-Water,Sewer,Stormwat | er 01-General Service-Residential | 4,861,964 | 405,164 | 4,933,290 | 3,139,848,400 | \$ | 118,720,222.49 | \$ | 87,687,155.88 |
| 01-Water,Sewer,Stormwat | er 02-General Service-Commercial | 402,604 | 33,550 | 406,348 | 1,253,972,100 | \$ | 39,928,683.50 | \$ | 33,171,592.56 |
| 01-Water,Sewer,Stormwat | er 03-General Service-Industrial | 12,331 | 1,028 | 12,408 | 83,836,500 | \$ | 2,179,757.33 | \$ | 1,779,949.89 |
| 01-Water,Sewer,Stormwat | er 04-General Service-Public Utilities | 1,441 | 120 | 1,451 | 7,936,200 | \$ | 257,483.26 | \$ | 206,503.08 |
| 01-Water,Sewer,Stormwat | er 05-P.H.A | 68,906 | 5,742 | 69,251 | 176,663,200 | \$ | 5,566,519.60 | \$ | 4,687,244.98 |
| 01-Water,Sewer,Stormwat | er 06-Charity/Non-Public Schools | 25,289 | 2,107 | 25,728 | 135,607,300 | \$ | 3,352,787.02 | \$ | 2,826,304.11 |
| 01-Water,Sewer,Stormwat | er 07-Public Schools | 4,435 | 370 | 4,502 | 51,290,600 | \$ | 1,237,665.04 | \$ | 1,067,070.66 |
| 01-Water,Sewer,Stormwat | er 08-Senior Citizens Discount | 241,855 | 20,155 | 245,533 | 114,324,100 | \$ | 3,301,918.65 | \$ | 2,403,006.45 |
| 01-Water,Sewer,Stormwat | er 09-Hand Bill | 2,941 | 245 | 2,965 | 494,485,500 | \$ | 12,126,306.66 | \$ | 8,662,091.88 |
| 01-Water,Sewer,Stormwat | er 10-City Leased | 555 | 46 | 558 | 4,293,900 | \$ | 132,059.85 | \$ | 116,575.25 |
| 01-Water,Sewer,Stormwat | er 11-Hospital/University | 5,005 | 417 | 5,061 | 266,795,100 | \$ | 6,126,729.92 | \$ | 5,206,608.41 |
| 01-Water,Sewer,Stormwat | er 12-Scheduled | 27 | 2 | 27 | 20,700 | \$ | 805.89 | \$ | 579.36 |
| 01-Water,Sewer,Stormwat | er 13-Fire Service | 851 | 71 | 856 | 2,636,000 | \$ | 87,203.81 | \$ | 71,826.74 |
| 01-Water,Sewer,Stormwat | er 14-City Government | 10,963 | 914 | 11,074 | 555,537,800 | \$ | 15,400,231.50 | \$ | 15,221,985.47 |
| 01-Water,Sewer,Stormwat | er 14-Non-City Government | - | - | - | - | \$ | - | \$ | - |
| 02-Water Only | 01-General Service-Residential | 8,472 | 706 | 9,255 | 91,700 | \$ | 3,560.58 | \$ | 341.71 |
| 02-Water Only | 02-General Service-Commercial | 5,857 | 488 | 6,445 | 732,200 | \$ | 24,635.41 | \$ | 20,405.72 |
| 02-Water Only | 03-General Service-Industrial | 302 | 25 | 329 | 100 | \$ | 3.91 | • | 2.81 |
| 02-Water Only | 04-General Service-Public Utilities | | 2 | 22 | - | \$ | - | \$ | - |
| 02-Water Only | 05-P.H.A | 1,575 | 131 | 1,739 | - | \$ | - | \$ | - |
| 02-Water Only | 06-Charity/Non-Public Schools | 99 | 8 | 108 | 70,200 | \$ | 1,714.28 | \$ | - |
| 02-Water Only | 07-Public Schools | 873 | 73 | 975 | 560,200 | \$ | 13,473.46 | \$ | 11,725.96 |
| 02-Water Only | 08-Senior Citizens Discount | 11 | 1 | 12 | - | \$ | - | \$ | - |
| 02-Water Only | 09-Hand Bill | 210 | 18 | 229 | - | \$ | - | \$ | - |
| 02-Water Only | 10-City Leased | 91 | 8 | 97 | 167,400 | \$ | 5,501.66 | | 4,675.61 |
| 02-Water Only | 11-Hospital/University | 805 | 67 | 890 | 24,200 | \$ | 705.31 | | 506.19 |
| 02-Water Only | 13-Fire Service | 46,258 | 3,855 | 50,409 | 8,886,200 | \$ | 261,901.05 | | 25,963.82 |
| 02-Water Only | 14-City Government | 938 | 78 | 1,031 | 672,100 | \$ | 22,017.38 | - | 18,742.17 |
| 02-Water Only | 14-Non-City Government | - | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 418,906 | 34,909 | 424,517 | 44,801,300 | \$ | 1,652,615.79 | | 1,243,662.05 |
| 03-Stormwater Only | 02-General Service-Commercial | 404,009 | 33,667 | 414,079 | 382,800 | \$ | 12,060.65 | \$ | 9,212.41 |
| 03-Stormwater Only | 03-General Service-Industrial | 152 | 13 | 157 | 19,500 | \$ | 750.60 | | 546.25 |
| 03-Stormwater Only | 04-General Service-Public Utilities | • | 1,236 | 15,091 | 900 | \$ | 32.90 | | 25.27 |
| 03-Stormwater Only | 05-P.H.A | 13,854 | 1,155 | 14,510 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 1,019 | 85 80 | 1,049 979 | 8,500 | \$ | 255.90 | \$ \$ | 92.20 |
| 03-Stormwater Only | 07-Public Schools | 963 | 374 | | 1 246 500 | \$ \$ | 22.650.05 | т | - |
| 03-Stormwater Only | 08-Senior Citizens Discount | 4,493 115 | 10 | 4,547 120 | 1,246,500 | \$ \$ | 32,658.05 | \$ \$ | 26,147.07 |
| 03-Stormwater Only | 09-Hand Bill | | | | | \$ \$ | | ' | - |
| 03-Stormwater Only 03-Stormwater Only | 10-City Leased 11-Hospital/University | - 2,121 | - 177 | - 2,153 | - | \$ \$ | - | \$ \$ | - |
| , | | | | • | - | \$ \$ | - | т | - |
| 03-Stormwater Only | 12-Scheduled 13-Fire Service | 21 303 | 2 25 | 21 321 | - | \$ \$ | - | \$ \$ | - |
| 03-Stormwater Only | | 9,246 | 771 | 9,493 | 7,000 | \$ \$ | 259.90 | \$ \$ | - 196.53 |
| 03-Stormwater Only 03-Stormwater Only | 14-City Government 14-Non-City Government | 9,246 | //1 | 9,493 | 7,000 | \$ \$ | 259.90 | \$ \$ | 190.53 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 418 | 35 | - 422 | 25,900 | \$ \$ | 1,006.81 | ' | - 4,735.55 |
| 04-Sewei allu Stollilwater | or-general service-kesidential | 418 | 35 | 422 | 25,900 | Ş | 1,000.81 | ş | 4,/30.00 |

| | | | | FY15 # of Original | FY15 Billed Water | FY15 Water Usage | FY15 Sewe | er Usage |
|-------------------------|--|---------------------------|--------------------|--------------------|-------------------|------------------|-----------|--------------|
| Usage Type | <u>Customer Type</u> | FY15 # of Accounts Months | FY15 # of Accounts | Bills Issued | <u>Usage</u> | Charges | Charges | |
| 04-Sewer and Stormwater | 02-General Service-Commercial | - | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 12 | 1 | 12 | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 12 | 1 | 12 | - | \$ - | \$ | 8,979.75 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 10 | 1 | 11 | - | \$ - | \$ | 3,276.43 |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | - | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 218 | 18 | 225 | - | \$ - | \$ | 1,700,205.19 |
| 04-Sewer and Stormwater | 10-City Leased | - | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 11-Hospital/University | 12 | 1 | 12 | - | \$ - | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 17,272 | 1,439 | 17,392 | 13,960,000 | \$ 525,320.75 | \$ | 2,651.29 |
| 05-Water and Stormwater | 02-General Service-Commercial | 1,862 | 155 | 1,889 | 28,437,300 | \$ 870,068.77 | \$ | - |
| 05-Water and Stormwater | 03-General Service-Industrial | 187 | 16 | 190 | 5,927,300 | \$ 180,615.82 | \$ | - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 12 | 1 | 12 | 600 | \$ 23.45 | \$ | - |
| 05-Water and Stormwater | 05-P.H.A | 34 | 3 | 36 | 34,300 | \$ 1,104.27 | \$ | - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 269 | 22 | 273 | 569,800 | \$ 15,443.77 | \$ | - |
| 05-Water and Stormwater | 07-Public Schools | 4 | - | 4 | - - | \$ - | \$ | - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 198 | 17 | 198 | 71,400 | \$ 2,085.12 | \$ | - |
| 05-Water and Stormwater | 09-Hand Bill | 52 | 4 | 52 | 76,304,400 | \$ 1,995,645.05 | \$ | - |
| 05-Water and Stormwater | 10-City Leased | 232 | 19 | 240 | 4,009,100 | \$ 124,935.50 | \$ | - |
| 05-Water and Stormwater | 11-Hospital/University | 36 | 3 | 36 | 18,000 | \$ 525.52 | - | - |
| 05-Water and Stormwater | 13-Fire Service | 1,292 | 108 | 1,451 | 1,400 | \$ 53.90 | \$ | 38.54 |
| 05-Water and Stormwater | 14-City Government | 391 | 33 | 398 | 1,402,000 | \$ 46,252.37 | \$ | _ |
| 05-Water and Stormwater | 14-Non-City Government | - | - | - | - | \$ - | \$ | - |
| 06-Sewer Only | 01-General Service-Residential | 18 | 2 | 18 | 13,800 | \$ 538.72 | . \$ | 387.14 |
| 06-Sewer Only | 02-General Service-Commercial | 12 | 1 | 12 | 38,800 | \$ 1,389.73 | \$ | 1,089.10 |
| 06-Sewer Only | 03-General Service-Industrial | - | - | - | - | \$ - | \$ | - |
| 06-Sewer Only | 04-General Service-Public Utilities | 3 | - | 3 | 8,800 | \$ 319.61 | , , \$ | 247.01 |
| 06-Sewer Only | 06-Charity/Non-Public Schools | <u>-</u> | - | - | - | \$ - | \$ | - |
| 06-Sewer Only | 07-Public Schools | - | - | - | - | \$ - | \$ | - |
| 06-Sewer Only | 09-Hand Bill | 15 | 1 | 15 | _ | ; \$ - | \$ | 239,885.47 |
| 06-Sewer Only | 13-Fire Service | 11 | 1 | 12 | _ | \$ - | , \$ | - |
| 06-Sewer Only | 14-City Government | 5 | - | 5 | 17,700 | \$ 647.63 | \$ | 496.84 |
| 06-Sewer Only | 14-Non-City Government | <u>-</u> | - | - | - | \$ - | \$ | - |
| 07-Water and Sewer | 01-General Service-Residential | 193 | 16 | 197 | 29,700 | \$ 1,677.35 | \$ | 1,068.48 |
| 07-Water and Sewer | 02-General Service-Commercial | 229 | 19 | 233 | 545,800 | \$ 18,882.47 | - | 15,115.13 |
| 07-Water and Sewer | 03-General Service-Industrial | <u>-</u> | - | - | - | \$ - | \$ | - |
| 07-Water and Sewer | 04-General Service-Public Utilities | <u>-</u> | - | _ | _ | \$ - | \$ | - |
| 07-Water and Sewer | 05-P.H.A | 26 | 2 | 26 | 649,100 | \$ 19,702.56 | \$ | 17,266.93 |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 34 | 3 | 34 | 271,100 | \$ 6,622.73 | - | 5,669.85 |
| 07-Water and Sewer | 07-Public Schools | 8 | 1 | 8 | 97,400 | \$ 2,407.04 | - | 2,043.32 |
| 07-Water and Sewer | 08-Senior Citizens Discount | 11 | 1 | 11 | 2,300 | \$ 65.78 | - | 46.88 |
| 07-Water and Sewer | 09-Hand Bill | | - | - | -,500 | \$ - | \$ | - |
| 07-Water and Sewer | 10-City Leased | - | - | - | - | \$ - | \$ | - |
| 07-Water and Sewer | 11-Hospital/University | - | - | <u>-</u> | - | \$ - | \$ | _ |
| 07-Water and Sewer | 13-Fire Service | 10 | 1 | 12 | - | \$ - | \$ | - |
| 07-Water and Sewer | 14-City Government | 12 | 1 | 12 | - | \$ - | \$ | _ |
| 5. Tracel and sewer | 2. 5.0, 600000000000000000000000000000000000 | 12 | - | 12 | | T | 7 | |

| | | | | FY15 # of Original | FY15 Billed Water | FY15 Water Usage | FY15 Sewer I | <u>Jsage</u> |
|-----------------------|------------------------------------|---------------------------|--------------------|--------------------|-------------------|------------------|----------------|--------------|
| <u>Usage Type</u> | <u>Customer Type</u> | FY15 # of Accounts Months | FY15 # of Accounts | Bills Issued | <u>Usage</u> | <u>Charges</u> | <u>Charges</u> | |
| 07-Water and Sewer | 14-Non-City Government | - | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 01-General Service-Residential | 11,111 | 926 | 11,142 | 5,366,600 | \$ 208,102.20 |) \$ | 149,949.21 |
| 08-RFSS, All Services | 02-General Service-Commercial | 511 | 43 | 513 | 279,700 | \$ 10,534.04 | \$ | 7,813.37 |
| 08-RFSS, All Services | 03-General Service-Industrial | 1 | - | 1 | - | \$ - | \$ | - |
| 08-RFSS, All Services | 04-General Service-Public Utilitie | s - | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 05-P.H.A | 100 | 8 | 100 | 70,600 | \$ 2,619.26 | 5 \$ | 1,882.97 |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | - | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 8 | 1 | 8 | 2,800 | \$ 90.82 | ! \$ | 65.25 |
| 08-RFSS, All Services | 10-City Leased | - | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 12-Scheduled | - | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 13-Fire Service | - | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 12 | 1 | 12 | 7,300 | \$ 283.95 | \$ | 203.80 |
| 08-RFSS, All Services | 14-Non-City Government | - | - | - | - | \$ - | \$ | - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 13 | 1 | 14 | 4,100 | \$ 158.59 |) \$ | 113.57 |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 4 | - | 4 | 600 | \$ 23.43 | \$ \$ | 16.83 |
| 09-RFSS, No Sewer | 04-General Service-Public Utilitie | s - | - | - | - | \$ - | \$ | - |
| 09-RFSS, No Sewer | 05-P.H.A | - | - | - | - | \$ - | \$ | - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | - | - | - | - | \$ - | \$ | - |
| 10-Unknown | 01-General Service-Residential | 1,388 | 116 | 1,708 | 91,900 | \$ 3,351.53 | \$ \$ | 2,439.96 |
| 10-Unknown | 02-General Service-Commercial | 5,582 | 465 | 6,664 | 1,374,600 | \$ 31,720.16 | 5 \$ | 27,869.50 |
| 10-Unknown | 03-General Service-Industrial | 215 | 18 | 232 | 3,400 | \$ 121.38 | \$ \$ | 90.40 |
| 10-Unknown | 04-General Service-Public Utilitie | s 166 | 14 | 189 | - | \$ - | \$ | - |
| 10-Unknown | 05-P.H.A | 162 | 14 | 212 | 41,500 | \$ 1,533.90 |) \$ | 1,106.66 |
| 10-Unknown | 06-Charity/Non-Public Schools | 8 | 1 | 12 | 7,000 | \$ 190.94 | \$ | 147.38 |
| 10-Unknown | 07-Public Schools | 3 | - | 4 | - | \$ - | \$ | - |
| 10-Unknown | 08-Senior Citizens Discount | 1 | - | 2 | - | \$ - | \$ | - |
| 10-Unknown | 09-Hand Bill | 465 | 39 | 469 | - | \$ - | \$ | 67,200.00 |
| 10-Unknown | 10-City Leased | - | - | - | - | \$ - | \$ | - |
| 10-Unknown | 11-Hospital/University | 44 | 4 | 52 | 6,100 | \$ 163.69 |) \$ | 127.58 |
| 10-Unknown | 12-Scheduled | - | - | - | - | \$ - | \$ | - |
| 10-Unknown | 13-Fire Service | 3,146 | 262 | 3,478 | 1,100 | \$ 42.97 | '\$ | 30.88 |
| 10-Unknown | 14-City Government | 71 | 6 | 77 | 507,200 | \$ 16,286.23 | \$ \$ | 14,237.11 |
| 10-Unknown | 14-Non-City Government | - | - | - | - | \$ - | \$ | - |

| | | | | FY16 # of Original | FY16 Billed Water | FY16 Wa | ter Usage | FY16 Sew | ver Usage |
|--|---|---------------------------|--------------------|--------------------|-------------------|----------|-------------------|----------|---------------|
| Usage Type | <u>Customer Type</u> | FY16 # of Accounts Months | FY16 # of Accounts | Bills Issued | Usage | Charges | | Charges | |
| 01-Water,Sewer,Stormwat | er 01-General Service-Residential | 4,946,842 | 412,237 | 4,995,490 | 3,097,092,900 | \$ | 117,428,399.32 | \$ | 86,759,513.48 |
| 01-Water,Sewer,Stormwat | er 02-General Service-Commercial | 405,394 | 33,783 | 408,104 | 1,255,277,800 | \$ | 40,182,788.36 | \$ | 33,316,636.36 |
| 01-Water,Sewer,Stormwate | er 03-General Service-Industrial | 12,334 | 1,028 | 12,419 | 90,217,900 | \$ | 2,336,728.48 | \$ | 1,919,603.83 |
| 01-Water,Sewer,Stormwate | er 04-General Service-Public Utilities | 1,552 | 129 | 1,558 | 10,365,800 | \$ | 333,799.49 | \$ | 277,224.51 |
| 01-Water,Sewer,Stormwat | er 05-P.H.A | 66,875 | 5,573 | 67,158 | 160,786,300 | \$ | 5,113,923.38 | \$ | 4,286,111.07 |
| 01-Water,Sewer,Stormwat | er 06-Charity/Non-Public Schools | 24,510 | 2,043 | 24,849 | 132,616,900 | \$ | 3,272,267.61 | \$ | 2,759,289.98 |
| 01-Water,Sewer,Stormwat | er 07-Public Schools | 4,361 | 363 | 4,416 | 44,624,700 | \$ | 1,102,922.86 | \$ | 949,549.30 |
| 01-Water,Sewer,Stormwat | er 08-Senior Citizens Discount | 256,200 | 21,350 | 258,729 | 116,893,500 | \$ | 3,389,904.82 | \$ | 2,465,324.55 |
| 01-Water,Sewer,Stormwat | er 09-Hand Bill | 2,865 | 239 | 2,877 | | \$ | 10,975,725.27 | - | 8,236,443.67 |
| 01-Water,Sewer,Stormwat | er 10-City Leased | 410 | 34 | 413 | | \$ | 77,622.67 | - | 65,133.65 |
| 01-Water,Sewer,Stormwat | er 11-Hospital/University | 5,008 | 417 | 5,052 | 297,121,100 | \$ | 6,813,162.86 | \$ | 5,675,774.44 |
| 01-Water,Sewer,Stormwat | er 12-Scheduled | 37 | 3 | 37 | • | \$ | 617.07 | | 443.49 |
| 01-Water,Sewer,Stormwate | er 13-Fire Service | 924 | 77 | 927 | | \$ | 202,804.57 | | 172,715.72 |
| 01-Water,Sewer,Stormwate | • | 10,768 | 897 | 10,869 | 487,904,000 | \$ | 13,766,579.39 | | 13,725,028.15 |
| | er 14-Non-City Government | - | - | - | - | \$ | - | \$ | - |
| 02-Water Only | 01-General Service-Residential | 7,368 | 614 | 9,636 | 98,500 | \$ | 3,840.42 | | 695.56 |
| 02-Water Only | 02-General Service-Commercial | 5,185 | 432 | 6,559 | 1,073,800 | \$ | 36,096.77 | \$ | 30,138.80 |
| 02-Water Only | 03-General Service-Industrial | 280 | 23 | 354 | 3,300 | \$ | 128.89 | \$ | 92.63 |
| 02-Water Only | 04-General Service-Public Utilities | | 2 | 24 | - | \$ | - | \$ | - |
| 02-Water Only | 05-P.H.A | 1,307 | 109 | 1,737 | - | \$ | - | \$ | - |
| 02-Water Only | 06-Charity/Non-Public Schools | 66 | 6 | 86 | 30,700 | \$ | 1,001.01 | \$ | - |
| 02-Water Only | 07-Public Schools | 723 | 60 | 911 | 394,900 | \$ | 9,523.30 | \$ | 8,313.64 |
| 02-Water Only | 08-Senior Citizens Discount | 16 | 1 | 22 | - | \$ | - | \$ | - |
| 02-Water Only | 09-Hand Bill | 188 | 16 | 239 | - | \$ | - | \$ | - |
| 02-Water Only | 10-City Leased | 63 | 5 | 66 | 192,800 | \$ | 6,441.40 | | 5,411.91 |
| 02-Water Only | 11-Hospital/University | 752 | 63 | 926 | 30,200 | \$ | 884.50 | | 635.88 |
| 02-Water Only | 13-Fire Service | 42,969 | 3,581 | 54,382 | 8,581,500 | \$ | 252,377.30 | - | 2,947.36 |
| 02-Water Only | 14-City Government | 995 | 83 | 1,078 | 685,500 | \$ | 22,523.38 | - | 19,236.49 |
| 02-Water Only | 14-Non-City Government | - | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 346,811 | 28,901 | 350,598 | 14,178,700 | \$ | 528,949.59 | | 394,610.03 |
| 03-Stormwater Only | 02-General Service-Commercial | 389,747 | 32,479 | 395,407 | 207,300 | \$ | 7,089.93 | | 5,414.79 |
| 03-Stormwater Only | 03-General Service-Industrial 04-General Service-Public Utilities | 212 | 18 | 215 | 48,100 100 | \$ \$ | 1,845.33 65.11 | | 1,350.16 |
| 03-Stormwater Only | 05-P.H.A | • | 1,212 | 14,626 | 100 | \$ \$ | 05.11 | | - |
| 03-Stormwater Only | | 14,674 | 1,223 86 | 15,250 | 30,700 | \$ \$ | 921.91 | \$ \$ | - 16.85 |
| 03-Stormwater Only 03-Stormwater Only | 06-Charity/Non-Public Schools 07-Public Schools | 1,035 939 | 78 | 1,049 947 | 30,700 | \$ \$ | 921.91 | \$ \$ | 10.85 |
| 03-Stormwater Only | 08-Senior Citizens Discount | 3,320 | 78 277 | 3,359 | 417,000 | ۶ \$ | 11,111.09 | \$ | 8,787.69 |
| 03-Stormwater Only | 09-Hand Bill | 5,320 95 | 8 | 103 | 417,000 | ۶ \$ | 11,111.09 | \$ \$ | 0,767.09 |
| 03-Stormwater Only | 10-City Leased | - | - | - | - - | \$ | - - | \$ | _ |
| 03-Stormwater Only | 11-Hospital/University | 2,125 | 177 | 2,152 | _ | \$ | _ | \$ \$ | _ |
| 03-Stormwater Only | 12-Scheduled | 2,123 | 1// | 2,132 | - | ۶ \$ | - | \$ \$ | _ |
| 03-Stormwater Only | 13-Fire Service | 165 | 14 | 188 | 4,000 | \$ \$ | 156.21 | \$ \$ | 112.29 |
| 03-Stormwater Only | 14-City Government | 9,084 | 757 | 9,222 | 4,600 | \$ | 179.67 | \$ | 129.15 |
| 03-Stormwater Only | 14-Non-City Government | - | - | - | -,500 | \$ | - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 475 | 40 | 478 | 173,200 | \$ | 6,428.18 | ' | 9,245.75 |
| 5 / Sewer and Stormwater | or general service-nesidential | 473 | 40 | 478 | 173,200 | 7 | 0,720.10 | 7 | 3,243.73 |

| | | | | FY16 # of Original | FY16 Billed Water | FY16 Wate | er Usage | FY16 Sew | er Usage |
|-------------------------|-------------------------------------|---------------------------|--------------------|--------------------|-------------------|-----------|--------------|----------|--------------|
| Usage Type | <u>Customer Type</u> | FY16 # of Accounts Months | FY16 # of Accounts | Bills Issued | Usage | Charges | | Charges | |
| 04-Sewer and Stormwater | 02-General Service-Commercial | - | - | - | - | \$ | - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 12 | 1 | 12 | - | \$ | - | \$ | - |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 11 | 1 | 11 | - | \$ | - | \$ | 9,077.84 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 11 | 1 | 11 | - | \$ | - | \$ | 3,290.54 |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | - | - | - | - | \$ | - | \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 236 | 20 | 237 | - | \$ | - | \$ | 2,081,163.12 |
| 04-Sewer and Stormwater | 10-City Leased | - | - | - | - | \$ | - | \$ | - |
| 04-Sewer and Stormwater | 11-Hospital/University | 12 | 1 | 12 | - | \$ | - | \$ | _ |
| 05-Water and Stormwater | 01-General Service-Residential | 17,313 | 1,443 | 17,482 | 13,730,600 | \$ | 519,683.80 | \$ | 1,263.15 |
| 05-Water and Stormwater | 02-General Service-Commercial | 1,852 | 154 | 1,900 | 26,432,300 | \$ | 819,606.17 | \$ | 266.66 |
| 05-Water and Stormwater | 03-General Service-Industrial | 198 | 17 | 201 | 6,480,700 | \$ | 196,163.44 | \$ | - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 12 | 1 | 12 | 700 | \$ | 27.37 | | _ |
| 05-Water and Stormwater | 05-P.H.A | 30 | 3 | 36 | 45,400 | \$ | 1,446.65 | \$ | - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 322 | 27 | 326 | 540,100 | \$ | 14,809.87 | \$ | _ |
| 05-Water and Stormwater | 07-Public Schools | 17 | 1 | 20 | 400 | - | 11.71 | - | 8.42 |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 234 | 20 | 234 | 94,100 | \$ | 2,771.15 | \$ | _ |
| 05-Water and Stormwater | 09-Hand Bill | 57 | 5 | 57 | 127,688,900 | - | 3,214,389.37 | \$ | _ |
| 05-Water and Stormwater | 10-City Leased | 195 | 16 | 202 | 4,458,500 | | 139,567.23 | \$ | _ |
| 05-Water and Stormwater | 11-Hospital/University | 36 | 3 | 36 | 7,500 | | 219.72 | • | _ |
| 05-Water and Stormwater | 13-Fire Service | 1,415 | 118 | 1,878 | 5,700 | - | 222.59 | \$ | 160.00 |
| 05-Water and Stormwater | 14-City Government | 394 | 33 | 399 | 1,419,500 | | 47,107.34 | • | - |
| 05-Water and Stormwater | 14-Non-City Government | - | - | _ | - | \$ | · - | \$ | _ |
| 06-Sewer Only | 01-General Service-Residential | 43 | 4 | 43 | 47,100 | \$ | 1,690.61 | - | 1,322.09 |
| 06-Sewer Only | 02-General Service-Commercial | 32 | 3 | 32 | 59,000 | \$ | 2,094.91 | | 1,652.97 |
| 06-Sewer Only | 03-General Service-Industrial | - | - | _ | - | , \$ | - | \$ | - |
| 06-Sewer Only | 04-General Service-Public Utilities | 12 | 1 | 12 | 40,000 | , \$ | 1,400.55 | - | 1,122.80 |
| 06-Sewer Only | 06-Charity/Non-Public Schools | - | - | _ | - | \$ | - | \$ | - |
| 06-Sewer Only | 07-Public Schools | - | - | _ | - | \$ | - | \$ | _ |
| 06-Sewer Only | 09-Hand Bill | 23 | 2 | 23 | - | \$ | - | \$ | 234,103.82 |
| 06-Sewer Only | 13-Fire Service | 9 | 1 | 12 | - | , \$ | - | \$ | - |
| 06-Sewer Only | 14-City Government | 12 | 1 | 12 | 36,500 | \$ | 1,331.46 | \$ | 1,024.54 |
| 06-Sewer Only | 14-Non-City Government | - | - | _ | - | \$ | - | \$ | - |
| 07-Water and Sewer | 01-General Service-Residential | 268 | 22 | 274 | 221,700 | \$ | 7,641.55 | \$ | 5,505.58 |
| 07-Water and Sewer | 02-General Service-Commercial | 284 | 24 | 288 | 1,212,600 | \$ | 40,545.97 | | 32,141.33 |
| 07-Water and Sewer | 03-General Service-Industrial | - | - | - | -,, | \$ | - | \$ | - |
| 07-Water and Sewer | 04-General Service-Public Utilities | 12 | 1 | 12 | 64,200 | \$ | 2,203.62 | • | 1,802.09 |
| 07-Water and Sewer | 05-P.H.A | 24 | 2 | 24 | 630,900 | \$ | 19,165.57 | | 16,823.93 |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 17 | 1 | 17 | 94,500 | | 2,291.72 | - | 1,989.47 |
| 07-Water and Sewer | 07-Public Schools | 20 | 2 | 20 | 208,800 | \$ | 5,162.76 | - | 4,395.80 |
| 07-Water and Sewer | 08-Senior Citizens Discount | 12 | 1 | 12 | - | \$ | - | \$ | - |
| 07-Water and Sewer | 09-Hand Bill | - | - | - | - | \$ | - | \$ | _ |
| 07-Water and Sewer | 10-City Leased | 1 | - | 1 | 38,300 | \$ | 1,298.28 | \$ | 921.88 |
| 07-Water and Sewer | 11-Hospital/University | - | - | - | - | \$ | -, | \$ | - |
| 07-Water and Sewer | 13-Fire Service | 3 | - | 3 | - | \$ | - | \$ | - |
| 07-Water and Sewer | 14-City Government | 12 | 1 | 12 | 54,700 | \$ | 1,989.94 | ' | 1,394.87 |
| | = : 5.0, 50.00 | 12 | - | 12 | 31,700 | ~ | 2,303.34 | ~ | _,55 1.67 |

| | | | | FY16 # of Original | FY16 Billed Water | FY16 Water Usage | FY16 Sewer L | <u>Jsage</u> |
|-----------------------|------------------------------------|---------------------------|--------------------|--------------------|-------------------|------------------|----------------|--------------|
| <u>Usage Type</u> | Customer Type | FY16 # of Accounts Months | FY16 # of Accounts | Bills Issued | <u>Usage</u> | <u>Charges</u> | <u>Charges</u> | |
| 07-Water and Sewer | 14-Non-City Government | - | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 01-General Service-Residential | 18,431 | 1,536 | 18,472 | 8,195,800 | \$ 329,282.54 | \$ | 229,425.52 |
| 08-RFSS, All Services | 02-General Service-Commercial | 619 | 52 | 619 | 315,900 | \$ 12,081.26 | \$ | 8,867.66 |
| 08-RFSS, All Services | 03-General Service-Industrial | 12 | 1 | 12 | 2,700 | \$ 105.46 | \$ | 75.77 |
| 08-RFSS, All Services | 04-General Service-Public Utilitie | s - | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 05-P.H.A | 408 | 34 | 408 | 313,600 | \$ 10,962.17 | \$ | 8,344.20 |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 5 | - | 5 | 4,300 | \$ 125.94 | \$ | 90.52 |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 13 | 1 | 13 | 2,600 | \$ 78.13 | \$ | 56.13 |
| 08-RFSS, All Services | 10-City Leased | - | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 12-Scheduled | - | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 13-Fire Service | - | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 6 | 1 | 6 | 2,000 | \$ 78.11 | \$ | 56.14 |
| 08-RFSS, All Services | 14-Non-City Government | - | - | - | - | \$ - | \$ | - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 67 | 6 | 68 | 27,400 | \$ 1,070.12 | \$ | 769.14 |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 13 | 1 | 13 | 2,400 | \$ 93.74 | \$ | 67.37 |
| 09-RFSS, No Sewer | 04-General Service-Public Utilitie | s 3 | - | 3 | 1,100 | \$ 42.97 | \$ | 30.88 |
| 09-RFSS, No Sewer | 05-P.H.A | - | - | - | - | \$ - | \$ | - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | - | - | - | - | \$ - | \$ | - |
| 10-Unknown | 01-General Service-Residential | 1,861 | 155 | 2,335 | 252,800 | \$ 9,254.73 | \$ | 7,026.47 |
| 10-Unknown | 02-General Service-Commercial | 4,979 | 415 | 5,694 | 441,400 | \$ 14,399.64 | \$ | 20,185.09 |
| 10-Unknown | 03-General Service-Industrial | 197 | 16 | 215 | - | \$ - | \$ | - |
| 10-Unknown | 04-General Service-Public Utilitie | s 186 | 16 | 212 | - | \$ - | \$ | - |
| 10-Unknown | 05-P.H.A | 84 | 7 | 139 | 43,500 | \$ 1,611.65 | \$ | 1,160.05 |
| 10-Unknown | 06-Charity/Non-Public Schools | 5 | - | 6 | - | \$ - | \$ | - |
| 10-Unknown | 07-Public Schools | 9 | 1 | 10 | 38,800 | \$ 951.61 | \$ | 816.85 |
| 10-Unknown | 08-Senior Citizens Discount | - | - | - | - | \$ - | \$ | - |
| 10-Unknown | 09-Hand Bill | 425 | 35 | 446 | 131,900 | \$ 33,332.74 | \$ | 55,144.90 |
| 10-Unknown | 10-City Leased | - | - | - | - | \$ - | \$ | - |
| 10-Unknown | 11-Hospital/University | 36 | 3 | 51 | 629,000 | \$ 14,884.32 | \$ | 13,114.21 |
| 10-Unknown | 12-Scheduled | - | - | - | - | \$ - | \$ | - |
| 10-Unknown | 13-Fire Service | 4,082 | 340 | 5,505 | 500 | \$ 19.53 | \$ | 14.04 |
| 10-Unknown | 14-City Government | 122 | 10 | 163 | 1,130,000 | \$ 35,682.56 | \$ | 31,365.45 |
| 10-Unknown | 14-Non-City Government | - | - | - | - | \$ - | \$ | - |

| | | | | FY17 # of Original | FY17 Billed Water | FY17 Wa | ter Usage | FY17 Sew | ver Usage |
|-------------------------|--|---------------------------|--------------------|--------------------|-------------------|---------|----------------|----------|---------------|
| Usage Type | <u>Customer Type</u> | FY17 # of Accounts Months | FY17 # of Accounts | Bills Issued | Usage | Charges | | Charges | |
| 01-Water,Sewer,Stormwat | er 01-General Service-Residential | 4,987,600 | 415,633 | 5,035,520 | 3,122,355,900 | \$ | 125,941,071.13 | \$ | 95,306,176.41 |
| 01-Water,Sewer,Stormwat | er 02-General Service-Commercial | 408,574 | 34,048 | 411,118 | 1,283,465,200 | \$ | 44,778,972.78 | \$ | 37,193,830.62 |
| 01-Water,Sewer,Stormwat | er 03-General Service-Industrial | 12,295 | 1,025 | 12,356 | 85,538,100 | \$ | 2,491,676.21 | \$ | 2,064,644.52 |
| 01-Water,Sewer,Stormwat | er 04-General Service-Public Utilities | 1,726 | 144 | 1,733 | 13,252,900 | \$ | 454,249.73 | \$ | 371,611.43 |
| 01-Water,Sewer,Stormwat | er 05-P.H.A | 40,645 | 3,387 | 40,913 | 84,942,500 | \$ | 2,923,001.59 | \$ | 2,453,400.89 |
| 01-Water,Sewer,Stormwat | er 06-Charity/Non-Public Schools | 23,366 | 1,947 | 23,684 | 126,451,500 | \$ | 3,449,551.08 | \$ | 2,868,222.20 |
| 01-Water,Sewer,Stormwat | er 07-Public Schools | 4,307 | 359 | 4,364 | 45,834,100 | \$ | 1,251,536.64 | \$ | 1,038,835.43 |
| 01-Water,Sewer,Stormwat | er 08-Senior Citizens Discount | 267,961 | 22,330 | 270,634 | 118,938,200 | \$ | 3,641,743.17 | \$ | 2,720,303.47 |
| 01-Water,Sewer,Stormwat | er 09-Hand Bill | 2,753 | 229 | 2,757 | 441,672,200 | - | 11,625,005.23 | - | 8,892,372.58 |
| 01-Water,Sewer,Stormwat | er 10-City Leased | 370 | 31 | 371 | ,- , | \$ | 71,302.92 | - | 58,359.44 |
| 01-Water,Sewer,Stormwat | er 11-Hospital/University | 5,137 | 428 | 5,182 | 298,688,700 | \$ | 7,230,476.31 | \$ | 6,208,656.37 |
| 01-Water,Sewer,Stormwat | er 12-Scheduled | 48 | 4 | 48 | 13,600 | \$ | 557.46 | • | 413.56 |
| 01-Water,Sewer,Stormwat | er 13-Fire Service | 1,073 | 89 | 1,076 | 6,325,200 | \$ | 221,148.06 | \$ | 185,538.90 |
| 01-Water,Sewer,Stormwat | er 14-City Government | 10,812 | 901 | 10,896 | 460,160,400 | \$ | 13,659,132.70 | - | 13,835,862.97 |
| 01-Water,Sewer,Stormwat | er 14-Non-City Government | - | - | - | - | \$ | - | \$ | - |
| 02-Water Only | 01-General Service-Residential | 9,313 | 776 | 9,758 | 113,600 | \$ | 4,652.91 | - | 687.77 |
| 02-Water Only | 02-General Service-Commercial | 6,334 | 528 | 6,732 | 717,700 | \$ | 26,067.92 | | 21,718.43 |
| 02-Water Only | 03-General Service-Industrial | 309 | 26 | 337 | 1,000 | \$ | 40.49 | • | 29.81 |
| 02-Water Only | 04-General Service-Public Utilities | | 2 | 24 | - | \$ | - | \$ | - |
| 02-Water Only | 05-P.H.A | 1,448 | 121 | 1,467 | - | \$ | - | \$ | - |
| 02-Water Only | 06-Charity/Non-Public Schools | 99 | 8 | 104 | 39,800 | \$ | 1,161.59 | \$ | - |
| 02-Water Only | 07-Public Schools | 805 | 67 | 871 | 155,800 | \$ | 4,278.68 | \$ | 3,562.72 |
| 02-Water Only | 08-Senior Citizens Discount | 22 | 2 | 22 | - | \$ | - | \$ | - |
| 02-Water Only | 09-Hand Bill | 212 | 18 | 235 | - | \$ | - | \$ | - |
| 02-Water Only | 10-City Leased | 61 | 5 | 64 | 191,800 | \$ | 7,078.36 | | 5,822.58 |
| 02-Water Only | 11-Hospital/University | 904 | 75 | 996 | 21,700 | \$ | 666.77 | | 494.55 |
| 02-Water Only | 13-Fire Service | 51,328 | 4,277 | 55,861 | 8,098,100 | \$ | 236,263.41 | - | 425.30 |
| 02-Water Only | 14-City Government | 1,050 | 88 | 1,130 | 683,800 | \$ | 24,957.95 | - | 20,720.47 |
| 02-Water Only | 14-Non-City Government | <u>-</u> | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 325,977 | 27,165 | 328,190 | 1,617,000 | \$ | 243,798.30 | | 180,702.64 |
| 03-Stormwater Only | 02-General Service-Commercial | 385,110 | 32,093 | 388,728 | 107,100 | \$ | 13,260.23 | \$ | 10,183.78 |
| 03-Stormwater Only | 03-General Service-Industrial | 203 | 17 | 206 | 26,700 | \$ | 1,069.37 | | 21,562.23 |
| 03-Stormwater Only | 04-General Service-Public Utilities | • | 1,170 | 14,135 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 05-P.H.A | 9,778 | 815 | 10,071 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 1,284 | 107 | 1,297 | 16,400 | \$ | 484.18 | \$ | - |
| 03-Stormwater Only | 07-Public Schools | 901 | 75 | 908 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 08-Senior Citizens Discount | 4,071 | 339 | 4,109 | 137,700 | \$ | 3,869.29 | \$ | 3,060.99 |
| 03-Stormwater Only | 09-Hand Bill | 116 | 10 | 119 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 10-City Leased | - | - | - 2.405 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 11-Hospital/University | 2,083 | 174 | 2,105 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 12-Scheduled | 23 | 2 | 23 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 13-Fire Service | 147 | 12 | 157 | 4 365 400 | \$ | 40.003.15 | \$ | - |
| 03-Stormwater Only | 14-City Government | 8,415 | 701 | 8,500 | 1,265,100 | \$ | 40,903.16 | \$ | 35,931.48 |
| 03-Stormwater Only | 14-Non-City Government | - | - | | - 1 200 | \$ | 40.33 | \$ | 2.004.00 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 321 | 27 | 330 | 1,200 | \$ | 49.32 | > | 3,991.96 |

| | | | | FY17 # of Original | FY17 Billed Water | FY17 Water Usage | FY17 Sew | ver Usage |
|-------------------------|-------------------------------------|---------------------------|--------------------|--------------------|-------------------|------------------|----------------|--------------|
| Usage Type | <u>Customer Type</u> | FY17 # of Accounts Months | FY17 # of Accounts | Bills Issued | <u>Usage</u> | <u>Charges</u> | Charges | |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 1 | - | 1 | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 7 | 1 | 7 | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 9 | 1 | 9 | - | \$ - | \$ | 13,493.55 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 10 | 1 | 10 | - | \$ - | \$ | 3,261.48 |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | - | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 198 | 17 | 199 | - | \$ - | \$ | 2,803,447.54 |
| 04-Sewer and Stormwater | 10-City Leased | 2 | - | 2 | - | \$ - | \$ | 119.15 |
| 04-Sewer and Stormwater | 11-Hospital/University | 12 | 1 | 12 | - | \$ - | \$ | _ |
| 05-Water and Stormwater | 01-General Service-Residential | 17,189 | 1,432 | 17,287 | 14,351,100 | \$ 570,652.2 | 0 \$ | 374.37 |
| 05-Water and Stormwater | 02-General Service-Commercial | 1,921 | 160 | 1,929 | 34,819,400 | \$ 1,097,598.3 | 2 -\$ | 266.66 |
| 05-Water and Stormwater | 03-General Service-Industrial | 188 | 16 | • | 6,475,700 | \$ 202,026.9 | | _ |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 12 | 1 | 12 | 1,200 | \$ 49.1 | 2 \$ | _ |
| 05-Water and Stormwater | 05-P.H.A | 23 | 2 | 23 | 25,700 | \$ 898.0 | 9 \$ | _ |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 289 | 24 | 293 | 699,000 | \$ 19,929.5 | • | _ |
| 05-Water and Stormwater | 07-Public Schools | 23 | 2 | | 300 | | - + 4 \$ | 6.88 |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 230 | 19 | | 107,700 | • | • | - |
| 05-Water and Stormwater | 09-Hand Bill | 55 | 5 | | 100,250,100 | \$ 2,758,387.7 | • | _ |
| 05-Water and Stormwater | 10-City Leased | 150 | 13 | | 3,659,600 | \$ 123,872.6 | | _ |
| 05-Water and Stormwater | 11-Hospital/University | 36 | 3 | | 22,600 | \$ 672.8 | - | _ |
| 05-Water and Stormwater | 13-Fire Service | 1,780 | 148 | | 5,900 | \$ 242.5 | • | 180.27 |
| 05-Water and Stormwater | 14-City Government | 348 | 29 | • | 3,279,500 | \$ 179,739.1 | • | - |
| 05-Water and Stormwater | 14-Non-City Government | - | - | - | 3,273,300 | \$ 175,755.1 | <u> </u> | _ |
| 06-Sewer Only | 01-General Service-Residential | 41 | 3 | | 8,600 | \$ 353.3 | 7 | 262.53 |
| 06-Sewer Only | 02-General Service-Commercial | 38 | 3 | | 70,700 | \$ 2,739.6 | | 2,150.80 |
| 06-Sewer Only | 03-General Service-Industrial | - | - | - | 70,700 | \$ 2,733.0 | 6 5 \$ | 2,130.80 |
| 06-Sewer Only | 04-General Service-Public Utilities | 12 | 1 | 12 | 66,800 | \$ 2,422.6 | ' | 2,011.01 |
| 06-Sewer Only | 06-Charity/Non-Public Schools | 12 | _ | - | 00,800 | \$ 2,422.0 | о , \$ | 2,011.01 |
| 06-Sewer Only | 07-Public Schools | 10 | 1 | | 315,300 | \$ 7,612.9 | ' | 5,870.63 |
| • | 09-Hand Bill | 22 | 2 | | 515,500 | \$ 7,012.9 | ° > \$ | • |
| 06-Sewer Only | | | 1 | | - | \$ - | \$ \$ | 198,346.77 |
| 06-Sewer Only | 13-Fire Service | 11 | | | - | т | Ψ | |
| 06-Sewer Only | 14-City Government | 10 | 1 | | 29,900 | \$ 1,171.0 | - | 908.26 |
| 06-Sewer Only | 14-Non-City Government | _ | - 242 | - | _ | 7 | \$ | - 220 726 04 |
| 07-Water and Sewer | 01-General Service-Residential | 2,914 | 243 | • | 3,207,300 | \$ 315,660.7 | - | 229,736.04 |
| 07-Water and Sewer | 02-General Service-Commercial | 654 | 55 | | 3,037,000 | \$ 147,094.8 | - | 114,754.28 |
| 07-Water and Sewer | 03-General Service-Industrial | 15 | 1 | | 3,000 | \$ 123.3 | - | 91.68 |
| 07-Water and Sewer | 04-General Service-Public Utilities | | 1 | | 64,900 | \$ 2,436.1 | - | 1,969.33 |
| 07-Water and Sewer | 05-P.H.A | 12 | 1 | | 315,100 | \$ 10,747.2 | - | 9,091.10 |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 12 | 1 | | - | \$ - | \$ | - |
| 07-Water and Sewer | 07-Public Schools | 24 | 2 | | 398,200 | \$ 10,787.5 | - | 9,069.46 |
| 07-Water and Sewer | 08-Senior Citizens Discount | 12 | 1 | 12 | - | \$ - | \$ | - |
| 07-Water and Sewer | 09-Hand Bill | - | - | - | - | \$ - | \$ | - |
| 07-Water and Sewer | 10-City Leased | - | - | - | - | \$ - | \$ | - |
| 07-Water and Sewer | 11-Hospital/University | - | - | - | - | \$ - | \$ | - |
| 07-Water and Sewer | 13-Fire Service | - | - | - | - | \$ - | \$ | - |
| 07-Water and Sewer | 14-City Government | 23 | 2 | 23 | 400 | \$ 16.4 | 4 \$ | 12.22 |

| | | | | FY17 # of Original | FY17 Billed Water | FY17 Water Usage | FY17 Sewer Usage |
|-----------------------|-------------------------------------|---------------------------|--------------------|--------------------|-------------------|------------------|------------------|
| Usage Type | <u>Customer Type</u> | FY17 # of Accounts Months | FY17 # of Accounts | Bills Issued | <u>Usage</u> | <u>Charges</u> | <u>Charges</u> |
| 07-Water and Sewer | 14-Non-City Government | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 26,923 | 2,244 | 26,951 | 11,246,700 | \$ 460,434.17 | \$ 342,493.38 |
| 08-RFSS, All Services | 02-General Service-Commercial | 887 | 74 | 887 | 427,200 | \$ 17,443.05 | \$ 13,010.16 |
| 08-RFSS, All Services | 03-General Service-Industrial | 2 | - | 2 | 300 | \$ 12.13 | \$ 8.92 |
| 08-RFSS, All Services | 04-General Service-Public Utilities | 12 | 1 | 12 | 1,900 | \$ 78.10 | \$ 58.07 |
| 08-RFSS, All Services | 05-P.H.A | 679 | 57 | 679 | 539,800 | \$ 20,134.75 | \$ 15,620.37 |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 24 | 2 | 24 | 8,100 | \$ 248.95 | \$ 184.72 |
| 08-RFSS, All Services | 10-City Leased | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 12-Scheduled | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 2 | - | 2 | 1,100 | \$ 44.19 | \$ 32.37 |
| 08-RFSS, All Services | 14-Non-City Government | - | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 46 | 4 | 46 | 29,700 | \$ 1,219.40 | \$ 907.45 |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 2 | - | 2 | 2,200 | \$ 84.56 | \$ 62.48 |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | - | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 05-P.H.A | - | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | - | - | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 16,823 | 1,402 | 17,249 | 275,200 | \$ 27,380.33 | \$ 20,144.53 |
| 10-Unknown | 02-General Service-Commercial | 5,805 | 484 | 6,254 | 382,900 | \$ 29,004.41 | \$ 35,871.76 |
| 10-Unknown | 03-General Service-Industrial | 266 | 22 | 278 | 12,200 | \$ 444.34 | \$ 1,525.21 |
| 10-Unknown | 04-General Service-Public Utilities | 200 | 17 | 220 | 5,200 | \$ 197.13 | \$ 158.86 |
| 10-Unknown | 05-P.H.A | 49 | 4 | 76 | 4,500 | \$ 102.89 | \$ 85.70 |
| 10-Unknown | 06-Charity/Non-Public Schools | 18 | 2 | 24 | 2,600 | \$ 141.17 | \$ 95.82 |
| 10-Unknown | 07-Public Schools | 14 | 1 | 14 | 155,700 | \$ 4,247.94 | \$ 3,543.64 |
| 10-Unknown | 08-Senior Citizens Discount | 2 | - | 3 | - | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 420 | 35 | 422 | - | \$ - | \$ 68,643.23 |
| 10-Unknown | 10-City Leased | - | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 46 | 4 | 50 | 800 | \$ 22.28 | \$ 15.71 |
| 10-Unknown | 12-Scheduled | 14 | 1 | 14 | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 7,502 | 625 | 7,762 | 500 | \$ 20.55 | \$ 15.29 |
| 10-Unknown | 14-City Government | 138 | 12 | 159 | 650,700 | \$ 23,591.36 | \$ 20,047.11 |
| 10-Unknown | 14-Non-City Government | - | - | - | - | \$ - | \$ - |

| | | | | FY18 # of Original | FY18 Billed Water | FY18 Wa | ter Usage | FY18 Sev | ver Usage |
|--------------------------|--|---------------------------|--------------------|--------------------|-------------------|---------|----------------|----------|---------------|
| Usage Type | <u>Customer Type</u> | FY18 # of Accounts Months | FY18 # of Accounts | Bills Issued | Usage | Charges | | Charges | |
| 01-Water,Sewer,Stormwat | er 01-General Service-Residential | 5,050,521 | 420,877 | 5,075,940 | 3,062,559,700 | \$ | 127,202,176.28 | \$ | 99,590,182.04 |
| 01-Water,Sewer,Stormwat | er 02-General Service-Commercial | 414,693 | 34,558 | 416,111 | 1,304,047,700 | \$ | 47,936,599.52 | \$ | 39,656,698.76 |
| 01-Water,Sewer,Stormwat | er 03-General Service-Industrial | 12,322 | 1,027 | 12,352 | 67,056,400 | \$ | 2,332,464.00 | \$ | 1,879,120.42 |
| 01-Water,Sewer,Stormwat | er 04-General Service-Public Utilities | 1,880 | 157 | 1,884 | 9,455,000 | \$ | 364,099.72 | \$ | 294,570.50 |
| 01-Water,Sewer,Stormwate | er 05-P.H.A | 68,344 | 5,695 | 68,481 | 156,319,500 | \$ | 5,588,450.60 | \$ | 4,796,611.38 |
| 01-Water,Sewer,Stormwat | er 06-Charity/Non-Public Schools | 21,144 | 1,762 | 21,294 | 109,668,300 | \$ | 3,145,490.96 | \$ | 2,630,764.96 |
| 01-Water,Sewer,Stormwate | er 07-Public Schools | 4,227 | 352 | 4,268 | 49,829,200 | \$ | 1,414,230.58 | \$ | 1,204,620.51 |
| 01-Water,Sewer,Stormwat | er 08-Senior Citizens Discount | 275,533 | 22,961 | 276,920 | 122,965,400 | \$ | 3,583,113.49 | \$ | 2,993,259.25 |
| 01-Water,Sewer,Stormwat | er 09-Hand Bill | 2,624 | 219 | 2,626 | 394,619,500 | \$ | 10,743,699.35 | \$ | 8,185,627.14 |
| 01-Water,Sewer,Stormwat | er 10-City Leased | 562 | 47 | 564 | 3,893,600 | \$ | 149,703.97 | \$ | 124,139.80 |
| 01-Water,Sewer,Stormwat | er 11-Hospital/University | 3,600 | 300 | 3,627 | 248,831,900 | \$ | 6,399,782.12 | \$ | 5,317,888.73 |
| 01-Water,Sewer,Stormwat | er 12-Scheduled | 48 | 4 | 48 | 13,200 | \$ | 566.10 | \$ | 425.98 |
| 01-Water,Sewer,Stormwate | er 13-Fire Service | 1,256 | 105 | 1,259 | 7,518,000 | \$ | 276,719.40 | \$ | 225,691.35 |
| 01-Water,Sewer,Stormwat | er 14-City Government | 10,672 | 889 | 10,733 | 458,555,200 | \$ | 14,355,626.66 | \$ | 14,806,002.47 |
| 01-Water,Sewer,Stormwat | er 14-Non-City Government | - | - | - | - | \$ | - | \$ | - |
| 02-Water Only | 01-General Service-Residential | 8,816 | 735 | 9,667 | 124,000 | \$ | 20,493.62 | \$ | 12,455.73 |
| 02-Water Only | 02-General Service-Commercial | 6,476 | 540 | 7,083 | 3,055,200 | \$ | 33,752.70 | -\$ | 12,396.65 |
| 02-Water Only | 03-General Service-Industrial | 290 | 24 | 319 | - | \$ | - | \$ | - |
| 02-Water Only | 04-General Service-Public Utilities | 21 | 2 | 22 | - | \$ | - | \$ | - |
| 02-Water Only | 05-P.H.A | 1,514 | 126 | 1,665 | 400 | \$ | 16.38 | \$ | 12.34 |
| 02-Water Only | 06-Charity/Non-Public Schools | 81 | 7 | 88 | 37,500 | \$ | 1,163.11 | \$ | - |
| 02-Water Only | 07-Public Schools | 753 | 63 | 825 | 105,100 | \$ | 3,028.76 | \$ | 2,553.21 |
| 02-Water Only | 08-Senior Citizens Discount | 20 | 2 | 22 | - | \$ | - | \$ | - |
| 02-Water Only | 09-Hand Bill | 206 | 17 | 227 | - | \$ | - | \$ | - |
| 02-Water Only | 10-City Leased | 87 | 7 | 92 | 192,300 | \$ | 7,476.74 | \$ | 6,214.15 |
| 02-Water Only | 11-Hospital/University | 516 | 43 | 566 | 14,700 | \$ | 491.53 | \$ | 368.57 |
| 02-Water Only | 13-Fire Service | 51,609 | 4,301 | 56,660 | 8,339,600 | \$ | 252,865.60 | \$ | 2,833.00 |
| 02-Water Only | 14-City Government | 1,008 | 84 | 1,093 | 683,300 | \$ | 26,291.52 | \$ | 22,075.97 |
| 02-Water Only | 14-Non-City Government | - | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 268,812 | 22,401 | 269,968 | 2,281,100 | \$ | 246,194.77 | \$ | 184,905.76 |
| 03-Stormwater Only | 02-General Service-Commercial | 377,089 | 31,424 | 379,794 | 55,600 | \$ | 3,973.75 | \$ | 2,155.36 |
| 03-Stormwater Only | 03-General Service-Industrial | 188 | 16 | 188 | 15,900 | \$ | 676.80 | \$ | 515.55 |
| 03-Stormwater Only | 04-General Service-Public Utilities | 13,701 | 1,142 | 13,745 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 05-P.H.A | 18,525 | 1,544 | 18,874 | - | \$ | 1,239.23 | \$ | 901.20 |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 884 | 74 | 884 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 07-Public Schools | 779 | 65 | 783 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 08-Senior Citizens Discount | 2,797 | 233 | 2,813 | 42,800 | \$ | 2,792.10 | \$ | 2,092.50 |
| 03-Stormwater Only | 09-Hand Bill | 91 | 8 | 94 | 39,600 | \$ | 1,429.32 | \$ | - |
| 03-Stormwater Only | 10-City Leased | - | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 11-Hospital/University | 1,263 | 105 | 1,273 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 12-Scheduled | 12 | 1 | 12 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 13-Fire Service | 166 | 14 | 178 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 14-City Government | 8,317 | 693 | 8,370 | 1,696,800 | \$ | 63,132.99 | \$ | 53,981.97 |
| 03-Stormwater Only | 14-Non-City Government | - | - | - | - | \$ | - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 356 | 30 | 369 | 155,000 | \$ | 6,112.34 | \$ | 9,296.77 |

| | | | | FY18 # of Original | FY18 Billed Water | FY18 Water Usage | FY18 Sewer Usage |
|-------------------------|-------------------------------------|---------------------------|--------------------|--------------------|-------------------|------------------|------------------|
| Usage Type | <u>Customer Type</u> | FY18 # of Accounts Months | FY18 # of Accounts | Bills Issued | <u>Usage</u> | Charges | Charges |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 9 | 1 | 9 | 14,700 | \$ 632.73 | \$ 477.17 |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 2 | - | 2 | - | \$ - | \$ 165,231.13 |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 3 | - | 3 | - | \$ - | \$ 18,345.24 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 12 | 1 | 12 | - | \$ - | \$ 4,104.94 |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | - | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 09-Hand Bill | 173 | 14 | 208 | - | \$ - | \$ 2,008,851.31 |
| 04-Sewer and Stormwater | 10-City Leased | 9 | 1 | 9 | - | \$ - | \$ 1,510.14 |
| 04-Sewer and Stormwater | 11-Hospital/University | 3 | - | 3 | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 17,304 | 1,442 | 17,374 | 12,222,700 | \$ 515,959.26 | \$ 2,805.66 |
| 05-Water and Stormwater | 02-General Service-Commercial | 1,955 | 163 | 1,975 | 22,485,100 | \$ 772,962.82 | \$ 2,307.14 |
| 05-Water and Stormwater | 03-General Service-Industrial | 194 | 16 | 195 | 18,116,800 | \$ 546,633.90 | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 12 | 1 | 12 | | \$ 51.52 | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 32 | 3 | 34 | 30,200 | \$ 1,122.68 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 287 | 24 | 289 | 573,600 | \$ 17,367.80 | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 22 | 2 | 23 | 1,100 | \$ 35.53 | \$ 26.79 |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 241 | 20 | 241 | 105,000 | \$ 3,384.96 | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 40 | 3 | | 75,158,600 | \$ 2,175,841.76 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 210 | 18 | 215 | | \$ 116,983.74 | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 12 | 1 | | | \$ 309.00 | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 1,661 | 138 | | 6,800 | \$ 287.16 | |
| 05-Water and Stormwater | 14-City Government | 305 | 25 | • | 1,604,200 | \$ 60,211.91 | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | - | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 34 | 3 | 34 | 10,200 | \$ 435.42 | \$ 328.23 |
| 06-Sewer Only | 02-General Service-Commercial | 66 | 6 | | 88,500 | \$ 3,590.99 | \$ 2,863.77 |
| 06-Sewer Only | 03-General Service-Industrial | <u>-</u> | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 04-General Service-Public Utilities | 12 | 1 | 12 | 26,200 | \$ 1,060.80 | \$ 846.82 |
| 06-Sewer Only | 06-Charity/Non-Public Schools | - | - | _ | - | \$ - | \$ - |
| 06-Sewer Only | 07-Public Schools | 12 | 1 | 12 | 15,200 | \$ 490.99 | \$ 369.91 |
| 06-Sewer Only | 09-Hand Bill | 24 | 2 | | - | \$ - | \$ 217,569.86 |
| 06-Sewer Only | 13-Fire Service | 10 | 1 | | _ | , \$ - | \$ - |
| 06-Sewer Only | 14-City Government | 12 | 1 | | 74,200 | \$ 2,813.76 | \$ 2,318.36 |
| 06-Sewer Only | 14-Non-City Government | - | - | _ | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 2,026 | 169 | 2,034 | 1,753,000 | \$ 317,707.94 | \$ 232,233.17 |
| 07-Water and Sewer | 02-General Service-Commercial | 600 | 50 | • | 2,179,600 | \$ 138,570.60 | \$ 106,075.20 |
| 07-Water and Sewer | 03-General Service-Industrial | 13 | 1 | | 9,500 | \$ 390.05 | \$ 307.04 |
| 07-Water and Sewer | 04-General Service-Public Utilities | | 1 | | 66,700 | \$ 2,633.37 | • |
| 07-Water and Sewer | 05-P.H.A | 25 | 2 | | 653,100 | \$ 23,534.57 | • |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 15 | 1 | | 100 | \$ 4,537.57 | \$ 3,291.59 |
| 07-Water and Sewer | 07-Public Schools | 23 | 2 | | 432,900 | \$ 12,288.28 | \$ 10,496.55 |
| 07-Water and Sewer | 08-Senior Citizens Discount | 13 | 1 | | 4,700 | \$ 134.14 | \$ 113.12 |
| 07-Water and Sewer | 09-Hand Bill | - | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 10-City Leased | - | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | - | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | - | - | - | - | \$ - | , \$ - |
| 07-Water and Sewer | 14-City Government | 39 | 3 | 39 | 8,300 | \$ 355.12 | \$ 268.12 |
| | · -, · · · - · · · | 33 | J | | -, | | |

| | | | | FY18 # of Original | FY18 Billed Water | FY18 Water Usage | FY18 S | Sewer Usage |
|-----------------------|------------------------------------|---------------------------|--------------------|--------------------|-------------------|------------------|--------|-------------|
| Usage Type | Customer Type | FY18 # of Accounts Months | FY18 # of Accounts | Bills Issued | <u>Usage</u> | <u>Charges</u> | Charg | <u>es</u> |
| 07-Water and Sewer | 14-Non-City Government | - | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 01-General Service-Residential | 35,182 | 2,932 | 35,254 | 14,579,300 | \$ 624,441.2 | 3 \$ | 471,683.21 |
| 08-RFSS, All Services | 02-General Service-Commercial | 1,223 | 102 | 1,224 | 699,800 | \$ 29,575.6 | 6 \$ | 22,530.33 |
| 08-RFSS, All Services | 03-General Service-Industrial | 4 | - | 4 | 200 | \$ 8.4 | 2 \$ | 6.30 |
| 08-RFSS, All Services | 04-General Service-Public Utilitie | s 12 | 1 | 12 | 28,700 | \$ 1,171.2 | 3 \$ | 930.84 |
| 08-RFSS, All Services | 05-P.H.A | 872 | 73 | 872 | 738,500 | \$ 29,191.3 | 1 \$ | 22,698.78 |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | - | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 24 | 2 | 24 | 11,600 | \$ 373.7 | 4 \$ | 281.44 |
| 08-RFSS, All Services | 10-City Leased | - | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 12-Scheduled | - | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 13-Fire Service | - | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 5 | - | 5 | 1,500 | \$ 64.6 | 2 \$ | 48.69 |
| 08-RFSS, All Services | 14-Non-City Government | - | - | - | - | \$ - | \$ | - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 93 | 8 | 93 | 50,800 | \$ 2,170.5 | 9 \$ | 1,635.16 |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 14 | 1 | 14 | 12,600 | \$ 528.8 | 4 \$ | 395.43 |
| 09-RFSS, No Sewer | 04-General Service-Public Utilitie | s - | - | - | - | \$ - | \$ | - |
| 09-RFSS, No Sewer | 05-P.H.A | - | - | - | - | \$ - | \$ | - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | 1 | - | 1 | 10,400 | \$ 546.8 | 9 \$ | 241.78 |
| 10-Unknown | 01-General Service-Residential | 17,066 | 1,422 | 17,766 | 316,900 | \$ 40,968.8 | 9 \$ | 30,739.64 |
| 10-Unknown | 02-General Service-Commercial | 6,693 | 558 | 7,212 | 425,200 | \$ 21,374.7 | 1 \$ | 10,970.51 |
| 10-Unknown | 03-General Service-Industrial | 331 | 28 | 343 | 600 | \$ 25.8 | 5 \$ | 1,524.48 |
| 10-Unknown | 04-General Service-Public Utilitie | s 212 | 18 | 233 | - | \$ - | \$ | - |
| 10-Unknown | 05-P.H.A | 124 | 10 | 145 | 3,100 | \$ 126.3 | 6 \$ | 95.60 |
| 10-Unknown | 06-Charity/Non-Public Schools | 41 | 3 | 47 | - | \$ - | \$ | - |
| 10-Unknown | 07-Public Schools | 18 | 2 | 20 | 78,100 | \$ 2,237.6 | 2 \$ | 1,881.72 |
| 10-Unknown | 08-Senior Citizens Discount | 10 | 1 | 13 | 13,100 | \$ 319.3 | 8 \$ | 282.03 |
| 10-Unknown | 09-Hand Bill | 399 | 33 | 400 | 14,300 | \$ 369.1 | 6 \$ | 300.54 |
| 10-Unknown | 10-City Leased | 2 | - | 4 | - | \$ - | \$ | 9.74 |
| 10-Unknown | 11-Hospital/University | 23 | 2 | 26 | 2,700 | \$ 82.6 | 7 \$ | 64.01 |
| 10-Unknown | 12-Scheduled | 14 | 1 | 14 | - | \$ - | \$ | - |
| 10-Unknown | 13-Fire Service | 10,064 | 839 | 11,106 | 15,100 | \$ 629.9 | 3 \$ | 469.78 |
| 10-Unknown | 14-City Government | 115 | 10 | 131 | 1,041,200 | \$ 39,807.4 | 2 \$ | 33,644.55 |
| 10-Unknown | 14-Non-City Government | - | - | - | - | \$ - | \$ | - |

| | | | | FY19 # of Original | FY19 Billed Water | FY19 Wa | ter Usage | FY19 Sew | ver Usage |
|--|--|---------------------------|--------------------|--------------------|-------------------|----------|----------------|----------------|----------------|
| <u>Usage Type</u> | <u>Customer Type</u> | FY19 # of Accounts Months | FY19 # of Accounts | Bills Issued | <u>Usage</u> | Charges | | Charges | |
| 01-Water,Sewer,Stormwate | er 01-General Service-Residential | 4,990,246 | 415,854 | 5,037,309 | 2,962,077,800 | \$ | 123,557,836.15 | \$ | 95,148,265.87 |
| 01-Water,Sewer,Stormwate | er 02-General Service-Commercial | 415,690 | 34,641 | 418,386 | 1,279,296,900 | \$ | 48,791,925.51 | \$ | 38,894,170.19 |
| 01-Water,Sewer,Stormwate | er 03-General Service-Industrial | 12,178 | 1,015 | 12,279 | 93,706,500 | \$ | 3,219,554.34 | \$ | 2,400,909.58 |
| 01-Water,Sewer,Stormwate | er 04-General Service-Public Utilities | 2,001 | 167 | 2,013 | 8,650,900 | \$ | 341,763.87 | | 263,161.81 |
| 01-Water,Sewer,Stormwate | er 05-P.H.A | 67,159 | 5,597 | 67,323 | 154,252,800 | \$ | 5,693,562.15 | | 4,662,803.41 |
| | er 06-Charity/Non-Public Schools | 20,276 | 1,690 | 20,460 | | \$ | 3,201,982.15 | - | 2,555,858.76 |
| 01-Water,Sewer,Stormwate | | 4,197 | 350 | 4,245 | | \$ | 1,405,457.27 | | 1,151,121.09 |
| • • | er 08-Senior Citizens Discount | 280,929 | 23,411 | 283,642 | 128,847,900 | | 3,046,038.01 | • | 3,099,188.88 |
| 01-Water,Sewer,Stormwate | | 2,579 | 215 | 2,583 | 417,389,100 | | 11,615,747.66 | | 8,878,000.48 |
| 01-Water,Sewer,Stormwate | • | 473 | 39 | 475 | 3,435,700 | \$ | 137,060.21 | - | 109,762.88 |
| 01-Water,Sewer,Stormwate | | 4,187 | 349 | 4,216 | 284,142,500 | \$ | 7,391,842.91 | | 5,933,318.89 |
| 01-Water,Sewer,Stormwate | | 36 | 3 | 37 | • | \$ | 561.70 | | 399.11 |
| 01-Water,Sewer,Stormwate | | 1,338 | 112 | 1,348 | 8,370,500 | | 317,723.32 | • | 258,859.88 |
| 01-Water,Sewer,Stormwate | • | 11,232 | 936 | 11,339 | , , | \$ | 14,928,657.91 | - | 14,849,165.19 |
| 01-Water,Sewer,Stormwate | • | 24 | 2 | 25 | • | \$ | 1,018.77 | • | 720.66 |
| 02-Water Only | 01-General Service-Residential | 10,721 | 893 | 10,964 | 167,400 | \$ | 15,364.59 | - | 8,447.67 |
| 02-Water Only | 02-General Service-Commercial | 7,553 | 629 | 7,793 | 36,773,600 | \$ | 1,121,216.72 | | 18,013.25 |
| 02-Water Only | 03-General Service-Industrial | 334 | 28 | 348 | - | \$ | - | \$ | - |
| 02-Water Only | 04-General Service-Public Utilities | | 2 | 24 | - | \$ | - | \$ | - |
| 02-Water Only | 05-P.H.A | 1,632 | 136 | 1,646 | 4,000 | \$ | 171.84 | | 121.01 |
| 02-Water Only | 06-Charity/Non-Public Schools | 83 | 7 | 86 | 12,800 | \$ | 406.81 | • | - |
| 02-Water Only | 07-Public Schools | 805 | 67 | 839 | 200 | \$ | 6.47 | | 4.87 |
| 02-Water Only | 08-Senior Citizens Discount | 23 | 2 | 23 | - | -\$ | 11.60 | | - |
| 02-Water Only | 09-Hand Bill | 249 | 21 | 262 | - | \$ | - | \$ | - |
| 02-Water Only | 10-City Leased | 70 | 6 | 72 | 193,400 | \$ | 7,803.31 | | 6,175.40 |
| 02-Water Only | 11-Hospital/University | 593 | 49 | 628 | 21,400 | \$ | 720.45 | ' | 512.70 |
| 02-Water Only | 13-Fire Service | 62,851 | 5,238 | 65,168 | 97,100 | \$ | 3,904.72 | | 1,510.94 |
| 02-Water Only | 14-City Government | 1,208 | 101 | 1,279 | 687,100 | \$ | 27,410.32 | | 21,941.36 |
| 02-Water Only | 14-Non-City Government | 7 | 1 | 7 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 308,250 | 25,688 | 311,118 | 16,889,000 | \$ | 852,388.39 | | 629,490.18 |
| 03-Stormwater Only | 02-General Service-Commercial | 368,352 | 30,696 | 372,704 | 219,200 | \$ | 13,621.86 | - | 10,461.54 |
| 03-Stormwater Only | 03-General Service-Industrial | 195 | 16 | 197 | 6,200 | \$ | 276.39 | • | 198.59 |
| 03-Stormwater Only | 04-General Service-Public Utilities | • | 1,101 | 13,349 | | \$ \$ | | \$ | |
| 03-Stormwater Only | 05-P.H.A | 26,053 | 2,171 75 | 26,445 | 17,000 | ' | 3,028.14 | • | 2,191.03 |
| 03-Stormwater Only | 06-Charity/Non-Public Schools 07-Public Schools | 896 802 | 75 67 | 900 812 | 79,100 - | \$ \$ | 2,467.39 | \$ \$ | 19.48 |
| 03-Stormwater Only | 07-Public Schools 08-Senior Citizens Discount | | 382 | | | \$ \$ | 20 551 00 | ' | 15 175 05 |
| 03-Stormwater Only | 09-Hand Bill | 4,579 79 | 382 7 | 4,631 84 | 610,400 | \$ \$ | 20,551.09 | \$ \$ | 15,175.05 |
| 03-Stormwater Only | | - | , | 04 | - | \$ \$ | | \$ \$ | - |
| 03-Stormwater Only 03-Stormwater Only | 10-City Leased 11-Hospital/University | - 1,584 | 132 | 1,614 | - | \$ \$ | - | \$ \$ | - |
| • | 12-Scheduled | 25 | 2 | 25 | - | \$ | - | ۶ \$ | - |
| 03-Stormwater Only 03-Stormwater Only | 13-Fire Service | 159 | 13 | 166 | - | \$ \$ | - | \$ \$ | - |
| 03-Stormwater Only | 14-City Government | 6,102 | 509 | 6,202 | 877,400 | \$ \$ | 31,703.84 | \$ \$ | - 28,087.92 |
| 03-Stormwater Only | 14-City Government 14-Non-City Government | 2,884 | 240 | 2,905 | 8//,400 | \$ \$ | 51,/05.84 | \$ \$ | 20,087.92 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 323 | 240 | 329 | 600 | \$ \$ | 27.32 | ' | 4,034.87 |
| 04-Sewei and Stormwater | OT-General Service-kesidential | 323 | 27 | 329 | 000 | Ģ | 27.32 | ş | 4,034.87 |

| | | | | FY19 # of Original | FY19 Billed Water | FY19 Water Usage | FY19 Sewei | r Usage |
|-------------------------|-------------------------------------|---------------------------|--------------------|--------------------|-------------------|------------------|------------|--------------|
| Usage Type | Customer Type | FY19 # of Accounts Months | FY19 # of Accounts | Bills Issued | Usage | Charges | Charges | |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 4 | - | 5 | 42,800 | \$ 1,675.28 | \$ | 1,201.05 |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 12 | 1 | 12 | - | \$ - | \$ | 1,036,501.66 |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 3 | - | 3 | - | \$ - | \$ | 25,448.50 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 12 | 1 | 12 | - | \$ - | \$ | 3,732.28 |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | - | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 168 | 14 | 168 | - | \$ - | \$ | 823,046.20 |
| 04-Sewer and Stormwater | 10-City Leased | - | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 11-Hospital/University | - | - | - | - | \$ - | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 17,171 | 1,431 | 17,226 | 11,279,400 | \$ 500,565.83 | \$ | 229.08 |
| 05-Water and Stormwater | 02-General Service-Commercial | 1,924 | 160 | 1,934 | 18,896,700 | \$ 680,513.70 | \$ | 917.72 |
| 05-Water and Stormwater | 03-General Service-Industrial | 191 | 16 | 192 | 57,795,000 | \$ 1,748,868.28 | \$ | - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 12 | 1 | 12 | 1,200 | \$ 53.88 | \$ | - |
| 05-Water and Stormwater | 05-P.H.A | 34 | 3 | 34 | 62,100 | \$ 2,338.49 | \$ | - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 298 | 25 | 303 | 781,000 | \$ 23,587.62 | \$ | - |
| 05-Water and Stormwater | 07-Public Schools | 22 | 2 | 22 | 700 | \$ 23.91 | \$ | 16.67 |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 235 | 20 | 236 | 102,600 | \$ 3,458.20 | \$ | - |
| 05-Water and Stormwater | 09-Hand Bill | 24 | 2 | 24 | 9,766,700 | \$ 306,358.14 | \$ | - |
| 05-Water and Stormwater | 10-City Leased | 157 | 13 | 160 | 1,709,100 | \$ 66,452.06 | \$ | - |
| 05-Water and Stormwater | 11-Hospital/University | 21 | 2 | 21 | 13,400 | \$ 452.31 | \$ | - |
| 05-Water and Stormwater | 13-Fire Service | 2,035 | 170 | 2,044 | 2,900 | \$ 126.87 | \$ | 93.58 |
| 05-Water and Stormwater | 14-City Government | 389 | 32 | 390 | 1,803,500 | \$ 71,030.44 | \$ | - |
| 05-Water and Stormwater | 14-Non-City Government | - | - | - | - | \$ - | \$ | - |
| 06-Sewer Only | 01-General Service-Residential | 33 | 3 | 33 | 16,700 | \$ 748.60 | \$ | 530.81 |
| 06-Sewer Only | 02-General Service-Commercial | 82 | 7 | 82 | 136,000 | \$ 5,679.48 | \$ | 4,339.16 |
| 06-Sewer Only | 03-General Service-Industrial | - | - | - | - | \$ - | \$ | - |
| 06-Sewer Only | 04-General Service-Public Utilities | 12 | 1 | 12 | 34,600 | \$ 1,461.26 | \$ | 1,105.67 |
| 06-Sewer Only | 06-Charity/Non-Public Schools | - | - | - | - | \$ - | \$ | - |
| 06-Sewer Only | 07-Public Schools | 8 | 1 | 8 | 10,800 | \$ 367.62 | \$ | 257.59 |
| 06-Sewer Only | 09-Hand Bill | 24 | 2 | 24 | - | \$ - | \$ | 214,315.23 |
| 06-Sewer Only | 13-Fire Service | 12 | 1 | 12 | - | \$ - | \$ | - |
| 06-Sewer Only | 14-City Government | 26 | 2 | 28 | 120,400 | \$ 5,008.15 | \$ | 3,843.74 |
| 06-Sewer Only | 14-Non-City Government | 1 | - | 1 | - | \$ - | \$ | - |
| 07-Water and Sewer | 01-General Service-Residential | 127 | 11 | 128 | 554,600 | \$ 99,627.41 | \$ | 72,536.48 |
| 07-Water and Sewer | 02-General Service-Commercial | 192 | 16 | 193 | 1,969,700 | \$ 93,034.54 | \$ | 74,124.89 |
| 07-Water and Sewer | 03-General Service-Industrial | 1 | - | 1 | - | \$ - | \$ | - |
| 07-Water and Sewer | 04-General Service-Public Utilities | 12 | 1 | 12 | 66,200 | \$ 2,716.66 | \$ | 2,113.99 |
| 07-Water and Sewer | 05-P.H.A | 12 | 1 | 12 | 616,500 | \$ 22,923.09 | \$ | 18,683.03 |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 12 | 1 | 12 | - | \$ - | \$ | - |
| 07-Water and Sewer | 07-Public Schools | 12 | 1 | 12 | 446,500 | \$ 13,035.24 | \$ | 10,728.08 |
| 07-Water and Sewer | 08-Senior Citizens Discount | - | - | - | - | \$ - | \$ | - |
| 07-Water and Sewer | 09-Hand Bill | - | - | - | - | \$ - | \$ | - |
| 07-Water and Sewer | 10-City Leased | - | - | - | - | \$ - | \$ | - |
| 07-Water and Sewer | 11-Hospital/University | 1 | - | 1 | - | \$ - | \$ | - |
| 07-Water and Sewer | 13-Fire Service | - | - | - | - | \$ - | \$ | - |
| 07-Water and Sewer | 14-City Government | 55 | 5 | 60 | 25,700 | \$ 1,155.91 | \$ | 819.49 |

| | | | | FY19 # of Original | FY19 Billed Water | FY19 Water Usage | FY19 S | Sewer Usage |
|-----------------------|------------------------------------|---------------------------|--------------------|--------------------|-------------------|------------------|--------|-------------|
| <u>Usage Type</u> | <u>Customer Type</u> | FY19 # of Accounts Months | FY19 # of Accounts | Bills Issued | <u>Usage</u> | <u>Charges</u> | Charg | <u>es</u> |
| 07-Water and Sewer | 14-Non-City Government | 77 | 6 | 77 | 200 | \$ 9.10 | \$ | 6.36 |
| 08-RFSS, All Services | 01-General Service-Residential | 45,219 | 3,768 | 45,300 | 18,381,200 | \$ 823,352.82 | \$ | 587,188.18 |
| 08-RFSS, All Services | 02-General Service-Commercial | 1,456 | 121 | 1,457 | 779,100 | \$ 36,494.32 | \$ | 26,359.02 |
| 08-RFSS, All Services | 03-General Service-Industrial | 12 | 1 | 12 | - | \$ - | \$ | - |
| 08-RFSS, All Services | 04-General Service-Public Utilitie | s 12 | 1 | 12 | 25,000 | \$ 1,079.75 | \$ | 796.59 |
| 08-RFSS, All Services | 05-P.H.A | 1,485 | 124 | 1,485 | 1,135,100 | \$ 47,307.93 | \$ | 34,389.80 |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | - | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 24 | 2 | 24 | 12,400 | \$ 418.77 | \$ | 296.67 |
| 08-RFSS, All Services | 10-City Leased | - | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 12-Scheduled | - | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 13-Fire Service | - | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 88 | 7 | 89 | 39,300 | \$ 1,402.40 | \$ | 1,254.21 |
| 08-RFSS, All Services | 14-Non-City Government | - | - | - | - | \$ - | \$ | - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 22 | 2 | 22 | 14,700 | \$ 646.69 | \$ | 473.31 |
| 09-RFSS, No Sewer | 02-General Service-Commercial | - | - | - | - | \$ - | \$ | - |
| 09-RFSS, No Sewer | 04-General Service-Public Utilitie | s - | - | - | - | \$ - | \$ | - |
| 09-RFSS, No Sewer | 05-P.H.A | - | - | - | - | \$ - | \$ | - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | 7 | 1 | 7 | 64,200 | \$ 1,969.12 | \$ | - |
| 10-Unknown | 01-General Service-Residential | 14,035 | 1,170 | 14,573 | 577,600 | \$ 44,016.86 | \$ | 29,916.93 |
| 10-Unknown | 02-General Service-Commercial | 8,115 | 676 | 8,494 | 2,485,000 | \$ 67,062.67 | \$ | 70,661.20 |
| 10-Unknown | 03-General Service-Industrial | 350 | 29 | 365 | 31,700 | \$ 1,033.00 | \$ | 854.95 |
| 10-Unknown | 04-General Service-Public Utilitie | s 193 | 16 | 211 | - | \$ - | \$ | - |
| 10-Unknown | 05-P.H.A | 154 | 13 | 160 | 8,500 | \$ 365.99 | \$ | 256.88 |
| 10-Unknown | 06-Charity/Non-Public Schools | 14 | 1 | 14 | 11,300 | \$ 332.09 | \$ | 274.96 |
| 10-Unknown | 07-Public Schools | 14 | 1 | 15 | - | \$ - | \$ | - |
| 10-Unknown | 08-Senior Citizens Discount | 4 | - | 7 | 600 | \$ 20.48 | \$ | 14.30 |
| 10-Unknown | 09-Hand Bill | 386 | 32 | 387 | - | \$ - | \$ | - |
| 10-Unknown | 10-City Leased | 1 | - | 2 | - | \$ - | \$ | - |
| 10-Unknown | 11-Hospital/University | 25 | 2 | 25 | - | \$ - | \$ | - |
| 10-Unknown | 12-Scheduled | 13 | 1 | 13 | - | \$ - | \$ | - |
| 10-Unknown | 13-Fire Service | 15,877 | 1,323 | 15,971 | 16,800 | \$ 719.63 | \$ | 534.20 |
| 10-Unknown | 14-City Government | 174 | 15 | 189 | 1,916,000 | \$ 70,175.38 | \$ | 56,131.93 |
| 10-Unknown | 14-Non-City Government | 76 | 6 | 88 | - | \$ - | \$ | - |

| | | | | FY20 # of Original | FY20 Billed Water | FY20 Wa | iter Usage | FY20 Sev | ver Usage |
|--------------------------|--|---------------------------|--------------------|--------------------|-------------------|---------|----------------|----------|---------------|
| Usage Type | <u>Customer Type</u> | FY20 # of Accounts Months | FY20 # of Accounts | Bills Issued | Usage | Charges | | Charges | |
| 01-Water,Sewer,Stormwat | er 01-General Service-Residential | 4,973,582 | 414,465 | 5,049,776 | 2,942,204,500 | \$ | 123,942,284.26 | \$ | 95,122,200.95 |
| 01-Water,Sewer,Stormwat | er 02-General Service-Commercial | 414,404 | 34,534 | 419,103 | 1,284,177,900 | \$ | 49,050,600.39 | \$ | 38,849,370.57 |
| 01-Water,Sewer,Stormwate | er 03-General Service-Industrial | 12,057 | 1,005 | 12,198 | 82,443,700 | \$ | 2,882,178.06 | \$ | 2,202,336.09 |
| 01-Water,Sewer,Stormwat | er 04-General Service-Public Utilities | 1,996 | 166 | 2,011 | 9,056,700 | \$ | 357,577.05 | \$ | 279,765.39 |
| 01-Water,Sewer,Stormwate | er 05-P.H.A | 65,873 | 5,489 | 66,089 | 137,487,800 | \$ | 5,194,482.21 | \$ | 4,186,279.49 |
| 01-Water,Sewer,Stormwat | er 06-Charity/Non-Public Schools | 18,667 | 1,556 | 18,913 | 93,145,100 | \$ | 2,801,040.46 | \$ | 2,226,055.30 |
| 01-Water,Sewer,Stormwate | er 07-Public Schools | 4,118 | 343 | 4,183 | 37,450,000 | \$ | 1,128,483.01 | \$ | 909,847.76 |
| 01-Water,Sewer,Stormwat | er 08-Senior Citizens Discount | 272,391 | 22,699 | 276,700 | 128,347,900 | \$ | 2,849,333.42 | \$ | 3,109,529.36 |
| 01-Water,Sewer,Stormwat | er 09-Hand Bill | 2,433 | 203 | 2,444 | 409,331,500 | \$ | 11,477,219.43 | \$ | 9,036,635.95 |
| 01-Water,Sewer,Stormwate | er 10-City Leased | 530 | 44 | 532 | 7,092,700 | \$ | 258,598.06 | \$ | 226,748.94 |
| 01-Water,Sewer,Stormwat | er 11-Hospital/University | 3,370 | 281 | 3,405 | 227,524,500 | \$ | 6,002,471.43 | \$ | 4,904,875.40 |
| 01-Water,Sewer,Stormwat | er 12-Scheduled | 40 | 3 | 42 | 36,000 | \$ | 1,635.32 | \$ | 1,160.72 |
| 01-Water,Sewer,Stormwat | er 13-Fire Service | 1,432 | 119 | 1,438 | 9,450,100 | \$ | 360,124.74 | \$ | 293,521.64 |
| 01-Water,Sewer,Stormwat | er 14-City Government | 10,214 | 851 | 10,335 | 459,294,100 | \$ | 14,896,520.86 | \$ | 14,723,960.41 |
| 01-Water,Sewer,Stormwat | er 14-Non-City Government | 105 | 9 | 106 | 481,800 | \$ | 19,381.70 | \$ | 15,392.20 |
| 02-Water Only | 01-General Service-Residential | 9,968 | 831 | 11,115 | 133,100 | \$ | 6,036.40 | \$ | 1,650.63 |
| 02-Water Only | 02-General Service-Commercial | 7,220 | 602 | 8,109 | 21,090,000 | \$ | 643,352.84 | \$ | 20,055.13 |
| 02-Water Only | 03-General Service-Industrial | 307 | 26 | 351 | - | \$ | - | \$ | - |
| 02-Water Only | 04-General Service-Public Utilities | 22 | 2 | 24 | - | \$ | - | \$ | - |
| 02-Water Only | 05-P.H.A | 9 | 1 | 9 | 3,500 | \$ | 151.34 | \$ | 107.04 |
| 02-Water Only | 06-Charity/Non-Public Schools | 28 | 2 | 32 | 6,000 | \$ | 204.82 | \$ | - |
| 02-Water Only | 07-Public Schools | - | - | - | - | \$ | - | \$ | - |
| 02-Water Only | 08-Senior Citizens Discount | - | - | - | - | \$ | - | \$ | - |
| 02-Water Only | 09-Hand Bill | 253 | 21 | 291 | 37,617,500 | \$ | 1,140,036.82 | \$ | - |
| 02-Water Only | 10-City Leased | 94 | 8 | 104 | 191,700 | \$ | 7,825.60 | \$ | 6,182.97 |
| 02-Water Only | 11-Hospital/University | 60 | 5 | 67 | - | \$ | - | \$ | - |
| 02-Water Only | 13-Fire Service | 63,825 | 5,319 | 72,059 | 79,200 | \$ | 3,357.81 | \$ | 2,519.98 |
| 02-Water Only | 14-City Government | 1,051 | 88 | 1,156 | 681,400 | \$ | 27,499.43 | \$ | 21,975.92 |
| 02-Water Only | 14-Non-City Government | - | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 293,468 | 24,456 | 296,997 | 24,876,800 | \$ | 1,133,108.93 | \$ | 833,199.48 |
| 03-Stormwater Only | 02-General Service-Commercial | 363,266 | 30,272 | 367,507 | 225,400 | \$ | 8,099.79 | \$ | 6,008.80 |
| 03-Stormwater Only | 03-General Service-Industrial | 267 | 22 | 270 | 14,500 | \$ | 607.16 | \$ | 435.15 |
| 03-Stormwater Only | 04-General Service-Public Utilities | 12,801 | 1,067 | 12,937 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 05-P.H.A | 25,899 | 2,158 | 26,256 | 10,100 | \$ | 436.71 | \$ | 309.58 |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 1,076 | 90 | 1,080 | 4,600 | \$ | 157.03 | \$ | 111.86 |
| 03-Stormwater Only | 07-Public Schools | 841 | 70 | 851 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 08-Senior Citizens Discount | 3,402 | 284 | 3,480 | 1,139,400 | \$ | 35,871.24 | \$ | 27,493.32 |
| 03-Stormwater Only | 09-Hand Bill | 102 | 9 | 102 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 10-City Leased | - | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 11-Hospital/University | 1,344 | 112 | 1,374 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 12-Scheduled | 21 | 2 | 21 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 13-Fire Service | 137 | 11 | 154 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 14-City Government | 6,221 | 518 | 6,316 | 1,028,800 | \$ | 40,085.32 | \$ | 32,850.97 |
| 03-Stormwater Only | 14-Non-City Government | 1,600 | 133 | 1,613 | - | \$ | - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 309 | 26 | 322 | 4,800 | \$ | 214.59 | \$ | 4,160.07 |

| | | | | FY20 # of Original | FY20 Billed Water | FY20 Water Usage | FY20 Sewer Usage |
|-------------------------|-------------------------------------|---------------------------|--------------------|--------------------|-------------------|------------------|------------------|
| Usage Type | <u>Customer Type</u> | FY20 # of Accounts Months | FY20 # of Accounts | Bills Issued | <u>Usage</u> | <u>Charges</u> | Charges |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 1 | - | 1 | 300 | \$ 13.66 | \$ 9.53 |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 4 | - | 4 | - | \$ - | \$ 359,965.92 |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 10 | 1 | 10 | - | \$ - | \$ 21,984.40 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 12 | 1 | 12 | - | \$ - | \$ 3,767.02 |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | - | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 09-Hand Bill | 173 | 14 | 181 | - | \$ - | \$ 1,457,388.11 |
| 04-Sewer and Stormwater | 10-City Leased | - | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 11-Hospital/University | - | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 16,906 | 1,409 | 17,002 | 11,753,800 | \$ 525,112.41 | \$ 1,290.17 |
| 05-Water and Stormwater | 02-General Service-Commercial | 1,835 | 153 | 1,869 | 11,696,900 | \$ 440,499.04 | \$ 5,055.75 |
| 05-Water and Stormwater | 03-General Service-Industrial | 200 | 17 | 203 | 16,150,000 | \$ 512,114.96 | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 12 | 1 | 12 | 1,200 | \$ 54.60 | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 12 | 1 | 12 | 55,500 | \$ 2,127.15 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 317 | 26 | 319 | 788,300 | \$ 24,761.85 | \$ - |
| 05-Water and Stormwater | 07-Public Schools | - | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 242 | 20 | 244 | 116,400 | \$ 3,733.21 | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 32 | 3 | 32 | 25,057,900 | \$ 783,256.00 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 221 | 18 | 229 | 2,119,600 | \$ 82,542.70 | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 43 | 4 | 43 | 33,800 | \$ 1,096.03 | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 1,947 | 162 | 2,121 | 19,100 | \$ 863.02 | \$ 616.95 |
| 05-Water and Stormwater | 14-City Government | 324 | 27 | 325 | 2,616,200 | \$ 103,235.37 | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | - | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 33 | 3 | 34 | 20,800 | \$ 929.75 | \$ 666.32 |
| 06-Sewer Only | 02-General Service-Commercial | 68 | 6 | 68 | 101,700 | \$ 4,242.88 | \$ 3,275.14 |
| 06-Sewer Only | 03-General Service-Industrial | 7 | 1 | 8 | - - | \$ - | \$ 3,435.58 |
| 06-Sewer Only | 04-General Service-Public Utilities | 11 | 1 | 11 | 35,300 | \$ 1,457.87 | \$ 1,132.49 |
| 06-Sewer Only | 06-Charity/Non-Public Schools | - | - | - | - - | \$ - | \$ - |
| 06-Sewer Only | 07-Public Schools | 4 | - | 4 | 2,800 | \$ 95.57 | \$ 67.68 |
| 06-Sewer Only | 09-Hand Bill | 26 | 2 | 26 | - | \$ - | \$ 28,891.00 |
| 06-Sewer Only | 13-Fire Service | 11 | 1 | 12 | - | \$ - | \$ - |
| 06-Sewer Only | 14-City Government | 33 | 3 | 34 | 293,200 | \$ 11,848.22 | \$ 9,462.21 |
| 06-Sewer Only | 14-Non-City Government | - | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 60 | 5 | 60 | 25,200 | \$ 2,400.74 | \$ 1,723.30 |
| 07-Water and Sewer | 02-General Service-Commercial | 140 | 12 | 143 | 1,670,400 | \$ 65,879.61 | \$ 53,848.99 |
| 07-Water and Sewer | 03-General Service-Industrial | - | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 04-General Service-Public Utilities | 12 | 1 | 12 | 65,800 | \$ 2,733.17 | \$ 2,122.06 |
| 07-Water and Sewer | 05-P.H.A | 11 | 1 | 11 | 614,800 | \$ 23,071.58 | \$ 18,853.27 |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 12 | 1 | 12 | - | \$ - | \$ - |
| 07-Water and Sewer | 07-Public Schools | 11 | 1 | 11 | 429,200 | \$ 12,745.23 | \$ 10,341.94 |
| 07-Water and Sewer | 08-Senior Citizens Discount | - | - | - | - - | \$ - | \$ - |
| 07-Water and Sewer | 09-Hand Bill | - | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 10-City Leased | - | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | - | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | - | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 56 | 5 | 58 | 236,400 | \$ 9,571.10 | \$ 7,580.48 |
| | | | | | | | |

| | | | | FY20 # of Original | FY20 Billed Water | FY20 Wate | r Usage | FY20 Sev | ver Usage |
|-----------------------|------------------------------------|---------------------------|--------------------|--------------------|-------------------|----------------|--------------|----------|------------|
| Usage Type | Customer Type | FY20 # of Accounts Months | FY20 # of Accounts | Bills Issued | <u>Usage</u> | <u>Charges</u> | | Charges | |
| 07-Water and Sewer | 14-Non-City Government | - | - | - | - | \$ | - | \$ | - |
| 08-RFSS, All Services | 01-General Service-Residential | 54,692 | 4,558 | 54,831 | 22,537,300 | \$ | 1,018,500.50 | \$ | 727,327.51 |
| 08-RFSS, All Services | 02-General Service-Commercial | 1,645 | 137 | 1,646 | 855,900 | \$ | 38,307.70 | \$ | 27,615.10 |
| 08-RFSS, All Services | 03-General Service-Industrial | 12 | 1 | 12 | - | \$ | - | \$ | - |
| 08-RFSS, All Services | 04-General Service-Public Utilitie | s 12 | 1 | 12 | 32,900 | \$ | 1,428.00 | \$ | 1,062.54 |
| 08-RFSS, All Services | 05-P.H.A | 2,585 | 215 | 2,585 | 1,954,800 | \$ | 81,756.17 | \$ | 59,915.32 |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | - | - | - | - | \$ | - | \$ | - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 24 | 2 | 24 | 11,600 | \$ | 395.98 | \$ | 280.67 |
| 08-RFSS, All Services | 10-City Leased | - | - | - | - | \$ | - | \$ | - |
| 08-RFSS, All Services | 12-Scheduled | 2 | - | 2 | - | \$ | - | \$ | - |
| 08-RFSS, All Services | 13-Fire Service | - | - | - | - | \$ | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 17 | 1 | 18 | 128,500 | \$ | 5,231.89 | \$ | 4,127.63 |
| 08-RFSS, All Services | 14-Non-City Government | - | - | - | - | \$ | - | \$ | - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 27 | 2 | 27 | 11,400 | \$ | 515.90 | \$ | 366.89 |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 1 | - | 1 | - | \$ | - | \$ | - |
| 09-RFSS, No Sewer | 04-General Service-Public Utilitie | s - | - | - | - | \$ | - | \$ | - |
| 09-RFSS, No Sewer | 05-P.H.A | 1 | - | 1 | - | \$ | - | \$ | - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | 3 | - | 3 | 90,200 | \$ | 2,728.15 | \$ | - |
| 10-Unknown | 01-General Service-Residential | 10,524 | 877 | 10,937 | 185,200 | \$ | 9,809.59 | \$ | 6,496.03 |
| 10-Unknown | 02-General Service-Commercial | 8,782 | 732 | 9,234 | 360,600 | \$ | 8,291.72 | \$ | 4,343.39 |
| 10-Unknown | 03-General Service-Industrial | 300 | 25 | 333 | 14,800 | \$ | 596.17 | \$ | 479.66 |
| 10-Unknown | 04-General Service-Public Utilitie | s 136 | 11 | 147 | 77,800 | \$ | 2,612.39 | \$ | 2,470.92 |
| 10-Unknown | 05-P.H.A | 40 | 3 | 42 | 7,300 | \$ | 315.58 | \$ | 223.56 |
| 10-Unknown | 06-Charity/Non-Public Schools | 4 | - | 4 | 1,000 | \$ | 34.13 | \$ | 24.31 |
| 10-Unknown | 07-Public Schools | 1 | - | 1 | - | \$ | 79.52 | -\$ | 12.39 |
| 10-Unknown | 08-Senior Citizens Discount | 7 | 1 | 9 | 500 | -\$ | 17.32 | \$ | 12.16 |
| 10-Unknown | 09-Hand Bill | 428 | 36 | 450 | - | \$ | - | \$ | - |
| 10-Unknown | 10-City Leased | 5 | - | 5 | - | \$ | - | \$ | - |
| 10-Unknown | 11-Hospital/University | 3 | - | 3 | 1,300 | \$ | 44.39 | \$ | 30.97 |
| 10-Unknown | 12-Scheduled | 12 | 1 | 12 | - | \$ | - | \$ | - |
| 10-Unknown | 13-Fire Service | 19,054 | 1,588 | 20,786 | 32,700 | \$ | 1,426.03 | \$ | 238.93 |
| 10-Unknown | 14-City Government | 189 | 16 | 211 | 2,479,500 | \$ | 92,100.20 | \$ | 59,782.31 |
| 10-Unknown | 14-Non-City Government | 19 | 2 | 19 | - | \$ | - | \$ | - |

| | | | | FY21 # of Original | FY21 Billed Water | FY21 Wa | ter Usage | FY21 Sev | ver Usage |
|--------------------------|--|---------------------------|--------------------|--------------------|-------------------|---------|----------------|----------|---------------|
| Usage Type | <u>Customer Type</u> | FY21 # of Accounts Months | FY21 # of Accounts | Bills Issued | Usage | Charges | | Charges | |
| 01-Water,Sewer,Stormwate | er 01-General Service-Residential | 5,080,499 | 423,375 | 5,150,429 | 3,023,716,800 | \$ | 126,658,559.11 | \$ | 97,441,956.99 |
| 01-Water,Sewer,Stormwate | er 02-General Service-Commercial | 421,869 | 35,156 | 425,937 | 1,357,400,800 | \$ | 52,055,149.65 | \$ | 40,789,569.86 |
| 01-Water,Sewer,Stormwate | er 03-General Service-Industrial | 12,069 | 1,006 | 12,227 | 80,024,400 | \$ | 2,843,163.28 | \$ | 2,202,574.69 |
| 01-Water,Sewer,Stormwate | er 04-General Service-Public Utilities | 2,109 | 176 | 2,129 | 9,138,700 | \$ | 368,494.84 | \$ | 290,340.53 |
| 01-Water,Sewer,Stormwate | er 05-P.H.A | 65,575 | 5,465 | 65,770 | 141,491,100 | \$ | 5,345,761.70 | \$ | 4,321,991.71 |
| 01-Water,Sewer,Stormwate | er 06-Charity/Non-Public Schools | 17,657 | 1,471 | 17,852 | 84,744,100 | \$ | 2,551,765.26 | \$ | 2,041,164.41 |
| 01-Water,Sewer,Stormwate | er 07-Public Schools | 4,136 | 345 | 4,190 | 27,224,900 | \$ | 809,167.77 | \$ | 656,287.17 |
| 01-Water,Sewer,Stormwate | er 08-Senior Citizens Discount | 266,099 | 22,175 | 269,957 | 126,384,700 | \$ | 2,642,909.45 | \$ | 3,050,619.52 |
| 01-Water,Sewer,Stormwate | er 09-Hand Bill | 2,424 | 202 | 2,435 | 376,250,200 | \$ | 10,524,922.93 | \$ | 8,380,666.88 |
| 01-Water,Sewer,Stormwate | er 10-City Leased | 581 | 48 | 584 | 3,154,700 | \$ | 128,001.37 | \$ | 100,692.38 |
| 01-Water,Sewer,Stormwate | er 11-Hospital/University | 1,633 | 136 | 1,666 | 93,533,800 | \$ | 2,472,291.20 | \$ | 2,245,699.68 |
| 01-Water,Sewer,Stormwate | er 12-Scheduled | 63 | 5 | 65 | 38,000 | \$ | 1,725.86 | \$ | 1,221.89 |
| 01-Water,Sewer,Stormwate | er 13-Fire Service | 1,502 | 125 | 1,510 | 9,900,100 | \$ | 372,823.77 | \$ | 310,228.95 |
| 01-Water,Sewer,Stormwate | er 14-City Government | 10,638 | 887 | 10,731 | 400,452,300 | \$ | 13,013,201.21 | \$ | 12,877,789.21 |
| 01-Water,Sewer,Stormwate | er 14-Non-City Government | 136 | 11 | 136 | 650,400 | -\$ | 13,599.61 | -\$ | 9,976.78 |
| 02-Water Only | 01-General Service-Residential | 9,972 | 831 | 11,128 | 94,900 | \$ | 4,305.10 | \$ | 25.63 |
| 02-Water Only | 02-General Service-Commercial | 7,253 | 604 | 8,123 | 616,400 | \$ | 25,254.32 | \$ | 19,787.59 |
| 02-Water Only | 03-General Service-Industrial | 305 | 25 | 348 | - | \$ | - | \$ | - |
| 02-Water Only | 04-General Service-Public Utilities | 22 | 2 | 24 | - | \$ | - | \$ | - |
| 02-Water Only | 05-P.H.A | - | - | - | - | \$ | - | \$ | - |
| 02-Water Only | 06-Charity/Non-Public Schools | 22 | 2 | 24 | 8,000 | \$ | 268.96 | \$ | - |
| 02-Water Only | 07-Public Schools | - | - | - | - | \$ | - | \$ | - |
| 02-Water Only | 08-Senior Citizens Discount | - | - | - | - | \$ | - | \$ | - |
| 02-Water Only | 09-Hand Bill | 256 | 21 | 291 | 62,265,300 | \$ | 1,878,323.85 | \$ | - |
| 02-Water Only | 10-City Leased | 97 | 8 | 108 | 191,900 | \$ | 7,817.38 | \$ | 6,170.49 |
| 02-Water Only | 11-Hospital/University | - | - | - | - | \$ | - | \$ | - |
| 02-Water Only | 13-Fire Service | 66,705 | 5,559 | 75,129 | 14,600 | \$ | 659.35 | \$ | 450.11 |
| 02-Water Only | 14-City Government | 1,017 | 85 | 1,168 | 683,100 | \$ | 27,510.23 | \$ | 21,965.76 |
| 02-Water Only | 14-Non-City Government | 27 | 2 | 30 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 192,649 | 16,054 | 195,278 | 8,389,800 | \$ | 368,982.05 | \$ | 273,145.96 |
| 03-Stormwater Only | 02-General Service-Commercial | 365,048 | 30,421 | 369,326 | 137,700 | \$ | 5,975.62 | \$ | 4,501.52 |
| 03-Stormwater Only | 03-General Service-Industrial | 253 | 21 | 255 | 38,200 | \$ | 1,504.75 | \$ | 1,213.26 |
| 03-Stormwater Only | 04-General Service-Public Utilities | 12,630 | 1,053 | 12,763 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 05-P.H.A | 24,839 | 2,070 | 25,171 | 12,200 | \$ | 526.20 | \$ | 372.19 |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 1,065 | 89 | 1,070 | 4,300 | \$ | 146.53 | \$ | 103.86 |
| 03-Stormwater Only | 07-Public Schools | 831 | 69 | 841 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 08-Senior Citizens Discount | 871 | 73 | 889 | 307,700 | \$ | 9,776.90 | \$ | 7,421.84 |
| 03-Stormwater Only | 09-Hand Bill | 107 | 9 | 108 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 10-City Leased | 7 | 1 | 7 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 11-Hospital/University | 440 | 37 | 460 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 12-Scheduled | - | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 13-Fire Service | 137 | 11 | 154 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 14-City Government | 5,264 | 439 | 5,356 | 421,600 | \$ | 16,688.21 | \$ | 13,573.47 |
| 03-Stormwater Only | 14-Non-City Government | 2,071 | 173 | 2,099 | - | \$ | - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 328 | 27 | 344 | 2,500 | \$ | 113.43 | \$ | 4,140.17 |

| | | | | FY21 # of Original | FY21 Billed Water | FY21 Water Usage | FY21 Sewe | er Usage |
|--------------------------------|-------------------------------------|---------------------------|--------------------|--------------------|-------------------|--------------------|------------|----------------|
| Usage Type | <u>Customer Type</u> | FY21 # of Accounts Months | FY21 # of Accounts | Bills Issued | <u>Usage</u> | <u>Charges</u> | Charges | |
| 04-Sewer and Stormwater | 02-General Service-Commercial | - | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | - | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 8 | 1 | 8 | - | \$ - | \$ | 21,916.51 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 12 | 1 | 12 | - | \$ - | \$ | 3,755.48 |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | - | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 163 | 14 | 172 | - | \$ - | \$ | 1,747,466.75 |
| 04-Sewer and Stormwater | 10-City Leased | - | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 11-Hospital/University | - | - | _ | - | \$ - | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 17,109 | 1,426 | 17,205 | 12,312,100 | \$ 550,443.0 | 5 \$ | 2,584.85 |
| 05-Water and Stormwater | 02-General Service-Commercial | 1,910 | 159 | 1,944 | 16,504,900 | \$ 608,129.4 | 1 \$ | 9,147.51 |
| 05-Water and Stormwater | 03-General Service-Industrial | 201 | 17 | 204 | 4,823,900 | \$ 162,011.9 | 3 \$ | , - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 12 | 1 | 12 | 7,400 | \$ 320.2 | 4 \$ | _ |
| 05-Water and Stormwater | 05-P.H.A | 11 | 1 | 11 | 41,400 | \$ 1,603.8 | 3 \$ | _ |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 361 | 30 | 363 | 708,200 | \$ 22,356.6 | • | _ |
| 05-Water and Stormwater | 07-Public Schools | - | - | - | - | \$ - | \$ | _ |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 239 | 20 | 240 | 103,300 | \$ 3,044.7 | • | _ |
| 05-Water and Stormwater | 09-Hand Bill | 36 | 3 | 36 | 35,630,700 | \$ 1,105,237.1 | | _ |
| 05-Water and Stormwater | 10-City Leased | 216 | 18 | 227 | 1,848,800 | \$ 73,226.9 | - | _ |
| 05-Water and Stormwater | 11-Hospital/University | 36 | 3 | 36 | 22,600 | \$ 740.5 | | _ |
| 05-Water and Stormwater | 13-Fire Service | 1,988 | 166 | 2,161 | 15,400 | \$ 669.3 | • | 494.86 |
| 05-Water and Stormwater | 14-City Government | 326 | 27 | 327 | 1,351,500 | \$ 53,593.7 | | |
| 05-Water and Stormwater | 14-Non-City Government | 520 | - | - | 1,331,300 | \$ - | , , , | _ |
| 06-Sewer Only | 01-General Service-Residential | 38 | 3 | 38 | 25,400 | \$ 1,131.0 | * | 816.61 |
| 06-Sewer Only | 02-General Service-Commercial | 68 | 6 | 68 | 130,500 | \$ 5,413.3 | • | 4,125.66 |
| 06-Sewer Only | 03-General Service-Industrial | 12 | 1 | 12 | 130,300 | \$ 5,415.5 | <u> </u> | 7,455.22 |
| • | 04-General Service-Public Utilities | | 1 | 10 | 25,200 | \$ 1,063.8 | ' | 813.35 |
| 06-Sewer Only 06-Sewer Only | 06-Charity/Non-Public Schools | 10 | 1 | - | 25,200 | \$ 1,005.6 \$ - | y e | 015.55 |
| • | 07-Public Schools | 12 | 1 | 12 | 38,500 | \$ 1,178.5 | , 5 \$ | 935.02 |
| 06-Sewer Only | | 23 | 2 | 25 | 38,500 | \$ 1,178.5 | \$ \$ | 321.35 |
| 06-Sewer Only | 09-Hand Bill | | 1 | | - | \$ - \$ - | \$ \$ | 321.33 |
| 06-Sewer Only | 13-Fire Service | 11 | | 12 | - 2 240 700 | т | Ψ | - 75 163 10 |
| 06-Sewer Only | 14-City Government | 36 | 3 | 36 | 2,340,700 | \$ 80,155.7 | 3 \$ \$ | 75,163.10 |
| 06-Sewer Only | 14-Non-City Government | - | - | - | - | \$ - | т | 2 505 50 |
| 07-Water and Sewer | 01-General Service-Residential | 70 | 6 | 71 | 112,100 | \$ 4,672.8 | - | 3,595.58 |
| 07-Water and Sewer | 02-General Service-Commercial | 144 | 12 | 145 | 2,161,200 | \$ 83,239.4 | - | 69,448.18 |
| 07-Water and Sewer | 03-General Service-Industrial | - | - | - | - | \$ - | \$ | - |
| 07-Water and Sewer | 04-General Service-Public Utilities | | 1 | 12 | 65,800 | \$ 2,727.5 | - | 2,115.85 |
| 07-Water and Sewer | 05-P.H.A | 12 | 1 | 12 | 616,500 | \$ 23,083.9 | - | 18,823.23 |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 12 | 1 | 12 | - | \$ - | \$ | - |
| 07-Water and Sewer | 07-Public Schools | 8 | 1 | 8 | 92,600 | \$ 2,792.4 | | 2,248.64 |
| 07-Water and Sewer | 08-Senior Citizens Discount | - | - | - | - | \$ - | \$ | - |
| 07-Water and Sewer | 09-Hand Bill | - | - | - | - | \$ - | \$ | - |
| 07-Water and Sewer | 10-City Leased | - | - | - | - | \$ - | \$ | - |
| 07-Water and Sewer | 11-Hospital/University | - | - | - | - | \$ - | \$ | - |
| 07-Water and Sewer | 13-Fire Service | - | - | - | - | \$ - | \$ | - |
| 07-Water and Sewer | 14-City Government | 49 | 4 | 49 | 26,100 | \$ 1,181.3 | 5 \$ | 838.64 |

| | | | | FY21 # of Original | FY21 Billed Water | FY21 Water L | <u>Jsage</u> | FY21 S | Sewer Usage |
|-----------------------|------------------------------------|---------------------------|--------------------|--------------------|-------------------|----------------|--------------|--------|-------------|
| Usage Type | Customer Type | FY21 # of Accounts Months | FY21 # of Accounts | Bills Issued | <u>Usage</u> | <u>Charges</u> | | Charg | <u>es</u> |
| 07-Water and Sewer | 14-Non-City Government | 12 | 1 | 12 | - | \$ | - | \$ | - |
| 08-RFSS, All Services | 01-General Service-Residential | 63,060 | 5,255 | 63,223 | 27,620,800 | \$ 1 | 1,243,727.56 | \$ | 888,341.63 |
| 08-RFSS, All Services | 02-General Service-Commercial | 2,049 | 171 | 2,050 | 1,589,400 | \$ | 68,485.12 | \$ | 51,073.86 |
| 08-RFSS, All Services | 03-General Service-Industrial | 12 | 1 | 12 | - | \$ | - | \$ | - |
| 08-RFSS, All Services | 04-General Service-Public Utilitie | s 17 | 1 | 17 | 34,000 | \$ | 1,436.90 | \$ | 1,096.80 |
| 08-RFSS, All Services | 05-P.H.A | 2,905 | 242 | 2,905 | 2,842,800 | \$ | 118,579.82 | \$ | 86,854.65 |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 2 | - | 2 | 100 | \$ | 3.41 | \$ | 2.40 |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 33 | 3 | 33 | 13,300 | \$ | 287.04 | \$ | 320.59 |
| 08-RFSS, All Services | 10-City Leased | 7 | 1 | 7 | 80,900 | \$ | 3,239.77 | \$ | 2,616.34 |
| 08-RFSS, All Services | 12-Scheduled | - | - | - | - | \$ | - | \$ | - |
| 08-RFSS, All Services | 13-Fire Service | - | - | - | - | \$ | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 16 | 1 | 16 | 15,200 | \$ | 690.35 | \$ | 488.84 |
| 08-RFSS, All Services | 14-Non-City Government | 1 | - | 1 | - | \$ | - | \$ | - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 113 | 9 | 113 | 30,900 | \$ | 1,402.93 | \$ | 992.47 |
| 09-RFSS, No Sewer | 02-General Service-Commercial | - | - | - | - | \$ | - | \$ | - |
| 09-RFSS, No Sewer | 04-General Service-Public Utilitie | s - | - | - | - | \$ | - | \$ | - |
| 09-RFSS, No Sewer | 05-P.H.A | - | - | - | - | \$ | - | \$ | - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | 1 | - | 1 | 21,200 | \$ | 696.80 | \$ | - |
| 10-Unknown | 01-General Service-Residential | 11,442 | 954 | 11,922 | - 607,600 | \$ | 17,035.27 | \$ | 11,834.17 |
| 10-Unknown | 02-General Service-Commercial | 6,992 | 583 | 7,338 | 842,800 | \$ | 32,227.73 | \$ | 26,674.65 |
| 10-Unknown | 03-General Service-Industrial | 350 | 29 | 362 | - 825,900 | -\$ | 20,978.35 | -\$ | 18,047.09 |
| 10-Unknown | 04-General Service-Public Utilitie | s 111 | 9 | 122 | - | \$ | - | \$ | - |
| 10-Unknown | 05-P.H.A | 348 | 29 | 384 | 25,100 | \$ | 1,082.81 | \$ | 766.81 |
| 10-Unknown | 06-Charity/Non-Public Schools | 3 | - | 3 | - | \$ | - | \$ | - |
| 10-Unknown | 07-Public Schools | 4 | - | 6 | 8,500 | \$ | 261.16 | \$ | 204.20 |
| 10-Unknown | 08-Senior Citizens Discount | 3 | - | 4 | 100 | \$ | 3.41 | \$ | 2.40 |
| 10-Unknown | 09-Hand Bill | 457 | 38 | 460 | - | \$ | - | \$ | - |
| 10-Unknown | 10-City Leased | 11 | 1 | 12 | - | \$ | - | \$ | - |
| 10-Unknown | 11-Hospital/University | 1 | - | 2 | - | \$ | - | \$ | - |
| 10-Unknown | 12-Scheduled | - | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 13-Fire Service | 21,059 | 1,755 | 23,012 | 80,100 | \$ | 3,392.27 | \$ | 1,096.17 |
| 10-Unknown | 14-City Government | 162 | 14 | 174 | 1,402,400 | \$ | 54,059.72 | \$ | 27,925.08 |
| 10-Unknown | 14-Non-City Government | 27 | 2 | 27 | - | \$ | - | \$ | - |

| | | | | FY22 # of Original | FY22 Billed Water | FY22 Wa | ter Usage | FY22 Se | wer Usage |
|--------------------------|--|---------------------------|--------------------|--------------------|-------------------|---------|----------------|---------|----------------|
| Usage Type | <u>Customer Type</u> | FY22 # of Accounts Months | FY22 # of Accounts | Bills Issued | Usage | Charges | | Charges | |
| 01-Water,Sewer,Stormwate | er 01-General Service-Residential | 5,119,658 | 426,638 | 5,152,911 | 3,005,814,300 | \$ | 130,898,319.28 | \$ | 100,692,511.12 |
| 01-Water,Sewer,Stormwate | er 02-General Service-Commercial | 427,375 | 35,615 | 429,358 | 1,469,176,800 | \$ | 59,284,200.94 | \$ | 45,470,530.45 |
| 01-Water,Sewer,Stormwate | er 03-General Service-Industrial | 12,105 | 1,009 | 12,149 | 83,566,500 | \$ | 3,191,642.37 | \$ | 2,443,824.87 |
| 01-Water,Sewer,Stormwate | er 04-General Service-Public Utilities | 2,264 | 189 | 2,272 | 9,797,700 | \$ | 409,017.52 | \$ | 313,282.97 |
| 01-Water,Sewer,Stormwate | er 05-P.H.A | 65,027 | 5,419 | 65,178 | 150,147,200 | \$ | 5,991,216.81 | \$ | 4,762,932.17 |
| 01-Water,Sewer,Stormwate | er 06-Charity/Non-Public Schools | 17,354 | 1,446 | 17,517 | 90,196,800 | \$ | 2,873,214.62 | \$ | 2,229,209.55 |
| 01-Water,Sewer,Stormwate | er 07-Public Schools | 4,143 | 345 | 4,175 | 46,614,500 | \$ | 1,472,921.78 | \$ | 1,169,069.81 |
| 01-Water,Sewer,Stormwate | er 08-Senior Citizens Discount | 264,477 | 22,040 | 266,244 | 123,704,600 | \$ | 2,693,407.95 | \$ | 3,098,516.62 |
| 01-Water,Sewer,Stormwate | er 09-Hand Bill | 2,449 | 204 | 2,454 | 387,193,200 | \$ | 11,827,182.56 | \$ | 8,932,980.99 |
| 01-Water,Sewer,Stormwate | er 10-City Leased | 426 | 36 | 435 | 3,041,600 | \$ | 128,890.97 | \$ | 97,230.08 |
| 01-Water,Sewer,Stormwate | er 11-Hospital/University | 1,611 | 134 | 1,638 | 104,225,900 | \$ | 2,914,473.76 | \$ | 2,586,730.31 |
| 01-Water,Sewer,Stormwate | er 12-Scheduled | 71 | 6 | 71 | 31,800 | \$ | 3,065.93 | \$ | 2,210.33 |
| 01-Water,Sewer,Stormwate | er 13-Fire Service | 4 | - | 4 | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormwate | er 14-City Government | 10,704 | 892 | 10,764 | 519,850,900 | \$ | 17,840,710.30 | \$ | 17,214,982.20 |
| 01-Water,Sewer,Stormwate | er 14-Non-City Government | 316 | 26 | 322 | 2,282,000 | \$ | 96,750.83 | \$ | 75,707.99 |
| 02-Water Only | 01-General Service-Residential | 11,395 | 950 | 11,397 | 125,700 | \$ | 7,248.77 | \$ | 2,745.99 |
| 02-Water Only | 02-General Service-Commercial | 8,232 | 686 | 8,232 | 1,149,800 | \$ | 5,841.86 | \$ | 991.28 |
| 02-Water Only | 03-General Service-Industrial | 349 | 29 | 349 | - | \$ | - | \$ | - |
| 02-Water Only | 04-General Service-Public Utilities | 24 | 2 | 24 | - | \$ | - | \$ | - |
| 02-Water Only | 05-P.H.A | - | - | - | - | \$ | - | \$ | - |
| 02-Water Only | 06-Charity/Non-Public Schools | 33 | 3 | 33 | 42,600 | \$ | 1,445.87 | \$ | - |
| 02-Water Only | 07-Public Schools | - | - | - | - | \$ | - | \$ | - |
| 02-Water Only | 08-Senior Citizens Discount | - | - | - | - | \$ | - | \$ | - |
| 02-Water Only | 09-Hand Bill | 286 | 24 | 286 | 65,232,700 | \$ | 2,112,655.68 | \$ | - |
| 02-Water Only | 10-City Leased | 195 | 16 | 195 | 294,700 | \$ | 12,757.41 | \$ | 9,852.39 |
| 02-Water Only | 11-Hospital/University | - | - | - | - | \$ | - | \$ | - |
| 02-Water Only | 13-Fire Service | 79,863 | 6,655 | 79,871 | 87,400 | \$ | 3,940.16 | \$ | 1,206.31 |
| 02-Water Only | 14-City Government | 1,137 | 95 | 1,138 | 683,100 | \$ | 29,239.06 | \$ | 22,735.71 |
| 02-Water Only | 14-Non-City Government | 62 | 5 | 62 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 138,389 | 11,532 | 139,816 | 3,752,600 | \$ | 184,875.93 | \$ | 137,349.74 |
| 03-Stormwater Only | 02-General Service-Commercial | 362,442 | 30,204 | 367,236 | 596,900 | -\$ | 9,361.91 | -\$ | 12,539.90 |
| 03-Stormwater Only | 03-General Service-Industrial | 250 | 21 | 253 | 3,800 | \$ | 188.36 | \$ | 120.16 |
| 03-Stormwater Only | 04-General Service-Public Utilities | 12,436 | 1,036 | 12,542 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 05-P.H.A | 22,461 | 1,872 | 22,850 | 13,500 | \$ | 595.70 | \$ | 428.39 |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 988 | 82 | 1,002 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 07-Public Schools | 870 | 73 | 877 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 08-Senior Citizens Discount | 462 | 39 | 463 | 54,700 | \$ | 1,753.02 | \$ | 1,365.93 |
| 03-Stormwater Only | 09-Hand Bill | 104 | 9 | 105 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 10-City Leased | 1 | - | 1 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 11-Hospital/University | 444 | 37 | 444 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 12-Scheduled | - | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 13-Fire Service | 162 | 14 | 162 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 14-City Government | 5,197 | 433 | 5,264 | 1,278,300 | \$ | 53,226.19 | \$ | 42,483.85 |
| 03-Stormwater Only | 14-Non-City Government | 1,948 | 162 | 1,958 | - | \$ | - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 333 | 28 | 340 | 38,000 | \$ | 1,413.24 | \$ | 5,399.13 |

| | | | | FY22 # of Original | FY22 Billed Water | FY22 Water Usage | FY22 Sewer Usage |
|-------------------------|-------------------------------------|---------------------------|--------------------|--------------------|-------------------|------------------|------------------|
| Usage Type | Customer Type | FY22 # of Accounts Months | FY22 # of Accounts | Bills Issued | <u>Usage</u> | <u>Charges</u> | <u>Charges</u> |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 7 | 1 | 7 | 1,500 | \$ 70.01 | \$ 50.55 |
| 04-Sewer and Stormwater | 03-General Service-Industrial | - | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 9 | 1 | 9 | - | \$ - | \$ 22,691.69 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 12 | 1 | 12 | - | \$ - | \$ 3,902.70 |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | 10 | 1 | 10 | - | -\$ 58.54 | \$ 158.69 |
| 04-Sewer and Stormwater | 09-Hand Bill | 164 | 14 | 165 | - | \$ - | \$ 1,935,122.83 |
| 04-Sewer and Stormwater | 10-City Leased | - | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 11-Hospital/University | - | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 17,070 | 1,423 | 17,127 | 11,390,800 | \$ 518,979.96 | \$ 189.96 |
| 05-Water and Stormwater | 02-General Service-Commercial | 1,909 | 159 | 1,914 | 10,925,500 | \$ 449,094.23 | \$ 1,866.71 |
| 05-Water and Stormwater | 03-General Service-Industrial | 198 | 17 | 199 | 4,502,200 | \$ 164,933.20 | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 30 | 3 | 30 | 15,300 | \$ 694.62 | \$ 454.12 |
| 05-Water and Stormwater | 05-P.H.A | 12 | 1 | 12 | 65,100 | \$ 2,589.13 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 441 | 37 | 444 | 635,200 | \$ 30,345.42 | \$ - |
| 05-Water and Stormwater | 07-Public Schools | - | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 235 | 20 | 235 | 134,000 | \$ 4,470.56 | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 35 | 3 | 35 | 31,979,600 | \$ 1,072,085.23 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 127 | 11 | 130 | 42,500 | \$ 4,375.58 | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 36 | 3 | 36 | 68,500 | \$ 2,283.55 | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 2,185 | 182 | 2,186 | 11,900 | \$ 536.89 | \$ 390.03 |
| 05-Water and Stormwater | 14-City Government | 395 | 33 | 402 | 1,504,500 | \$ 65,116.03 | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 48 | 4 | 48 | 246,600 | \$ 10,219.84 | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 37 | 3 | 37 | 4,100 | \$ 729.52 | \$ 520.44 |
| 06-Sewer Only | 02-General Service-Commercial | 77 | 6 | 77 | 81,900 | \$ 3,733.53 | \$ 2,744.85 |
| 06-Sewer Only | 03-General Service-Industrial | 12 | 1 | 12 | - | \$ - | \$ 59,328.42 |
| 06-Sewer Only | 04-General Service-Public Utilities | 11 | 1 | 11 | 5,100 | \$ 236.11 | \$ 169.36 |
| 06-Sewer Only | 06-Charity/Non-Public Schools | - | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 07-Public Schools | 12 | 1 | 12 | 14,600 | \$ 507.15 | \$ 368.13 |
| 06-Sewer Only | 09-Hand Bill | 17 | 1 | 17 | - | \$ - | \$ 333.49 |
| 06-Sewer Only | 13-Fire Service | 12 | 1 | 12 | - | \$ - | \$ - |
| 06-Sewer Only | 14-City Government | 36 | 3 | 36 | 3,470,300 | \$ 123,073.69 | \$ 115,154.35 |
| 06-Sewer Only | 14-Non-City Government | - | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 105 | 9 | 108 | 226,700 | \$ 16,845.17 | \$ 12,364.53 |
| 07-Water and Sewer | 02-General Service-Commercial | 151 | 13 | 155 | 2,047,300 | \$ 84,397.71 | \$ 68,112.94 |
| 07-Water and Sewer | 03-General Service-Industrial | - | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 04-General Service-Public Utilities | 11 | 1 | 11 | 11,300 | \$ 467.88 | \$ 362.10 |
| 07-Water and Sewer | 05-P.H.A | 12 | 1 | 12 | 616,500 | \$ 24,823.09 | \$ 19,536.39 |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 12 | 1 | 12 | - | \$ - | \$ - |
| 07-Water and Sewer | 07-Public Schools | - | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 08-Senior Citizens Discount | - | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 09-Hand Bill | - | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 10-City Leased | - | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | - | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 1 | - | 1 | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 70 | 6 | 70 | 78,500 | \$ 3,493.64 | \$ 2,607.88 |

| | | FY22 # of O | | FY22 # of Original | FY22 Billed Water | FY22 Water Usage | | FY22 Sewer Usage | |
|-----------------------|------------------------------------|---------------------------|--------------------|--------------------|-------------------|------------------|-----------|------------------|--------------|
| Usage Type | Customer Type | FY22 # of Accounts Months | FY22 # of Accounts | Bills Issued | <u>Usage</u> | <u>Charges</u> | | Charge | <u>es</u> |
| 07-Water and Sewer | 14-Non-City Government | - | - | - | - | \$ | - | \$ | - |
| 08-RFSS, All Services | 01-General Service-Residential | 73,824 | 6,152 | 73,900 | 31,699,900 | \$ 1,4 | 58,185.81 | \$ | 1,057,606.18 |
| 08-RFSS, All Services | 02-General Service-Commercial | 2,588 | 216 | 2,590 | 1,814,900 | \$ | 80,622.75 | \$ | 60,229.06 |
| 08-RFSS, All Services | 03-General Service-Industrial | 12 | 1 | 12 | - | \$ | - | \$ | - |
| 08-RFSS, All Services | 04-General Service-Public Utilitie | s 38 | 3 | 38 | 20,000 | \$ | 914.78 | \$ | 664.33 |
| 08-RFSS, All Services | 05-P.H.A | 2,929 | 244 | 2,930 | 3,826,400 | \$ 10 | 62,849.95 | \$ | 121,250.35 |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 16 | 1 | 16 | 800 | \$ | 27.91 | \$ | 20.10 |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 40 | 3 | 40 | 17,800 | \$ | 368.52 | \$ | 446.71 |
| 08-RFSS, All Services | 10-City Leased | - | - | - | - | \$ | - | \$ | - |
| 08-RFSS, All Services | 12-Scheduled | - | - | - | - | \$ | - | \$ | - |
| 08-RFSS, All Services | 13-Fire Service | - | - | - | - | \$ | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 25 | 2 | 25 | 16,000 | \$ | 741.93 | \$ | 532.96 |
| 08-RFSS, All Services | 14-Non-City Government | - | - | - | - | \$ | - | \$ | - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 35 | 3 | 35 | 18,100 | \$ | 839.01 | \$ | 602.46 |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 4 | - | 4 | 1,300 | \$ | 60.68 | \$ | 43.81 |
| 09-RFSS, No Sewer | 04-General Service-Public Utilitie | s - | - | - | - | \$ | - | \$ | - |
| 09-RFSS, No Sewer | 05-P.H.A | - | - | - | - | \$ | - | \$ | - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | 7 | 1 | 7 | 13,900 | \$ | 477.60 | \$ | - |
| 10-Unknown | 01-General Service-Residential | 5,058 | 422 | 5,388 | 279,600 | \$ | 13,720.88 | \$ | 9,212.11 |
| 10-Unknown | 02-General Service-Commercial | 6,114 | 510 | 6,560 | 608,000 | \$ | 18,921.24 | \$ | 15,442.66 |
| 10-Unknown | 03-General Service-Industrial | 348 | 29 | 359 | 25,600 | \$ | 1,098.14 | \$ | 852.70 |
| 10-Unknown | 04-General Service-Public Utilitie | s 126 | 11 | 135 | - | \$ | - | \$ | - |
| 10-Unknown | 05-P.H.A | 497 | 41 | 848 | 24,600 | \$ | 1,085.00 | \$ | 780.89 |
| 10-Unknown | 06-Charity/Non-Public Schools | 14 | 1 | 16 | 1,200 | \$ | 40.83 | \$ | 28.83 |
| 10-Unknown | 07-Public Schools | 12 | 1 | 15 | 200 | \$ | 7.01 | \$ | 5.05 |
| 10-Unknown | 08-Senior Citizens Discount | 15 | 1 | 17 | - | \$ | - | \$ | - |
| 10-Unknown | 09-Hand Bill | 462 | 39 | 468 | - | \$ | - | \$ | 384.18 |
| 10-Unknown | 10-City Leased | 13 | 1 | 14 | 13,700 | \$ | 548.56 | \$ | 438.81 |
| 10-Unknown | 11-Hospital/University | - | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 12-Scheduled | - | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 13-Fire Service | 28,824 | 2,402 | 28,853 | 98,000 | \$ | 4,477.60 | \$ | 1,116.93 |
| 10-Unknown | 14-City Government | 231 | 19 | 251 | 1,837,100 | \$ | 73,095.92 | \$ | 44,277.90 |
| 10-Unknown | 14-Non-City Government | 29 | 2 | 32 | - | \$ | - | \$ | - |

| | | FY12 # of | | | | FY12 Wate | er Usage_ | FY12 Sew | ver Usage |
|--------------------------|---------------------------------|-----------------|--------------------|---------------------------------|-------------------------|-----------|--------------|----------------|--------------|
| <u>Usage Type</u> | Customer Type | Accounts Months | FY12 # of Accounts | FY12 # of Original Bills Issued | FY12 Billed Water Usage | Charges | | Charges | |
| 01-Water,Sewer,Stormwate | r 02-General Service-Commercial | 3 | - | 3 | 2,500 | \$ | 79.64 | \$ | 55.35 |
| 01-Water,Sewer,Stormwate | r 14-City Government | 635 | 53 | 647 | 194,064,600 | \$ | 4,337,423.18 | \$ | 4,288,501.50 |
| 02-Water Only | 14-City Government | 21 | 2 | 21 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | - | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 14-City Government | 12 | 1 | 12 | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 14-City Government | 15 | 1 | 15 | - | \$ | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | - | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | - | - | - | - | \$ | - | \$ | - |

| | | FY13 # of | | | | FY13 Water Usage | FY13 | Sewer Usage |
|---------------------------|-------------------------------|-----------------|--------------------|---------------------------------|-------------------------|------------------|------|--------------|
| Usage Type | Customer Type | Accounts Months | FY13 # of Accounts | FY13 # of Original Bills Issued | FY13 Billed Water Usage | <u>Charges</u> | Char | ges |
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | 6 | 1 | 6 | 110,800 | \$ 3,236.1 | 6 \$ | 2,469.23 |
| 01-Water,Sewer,Stormwater | 14-City Government | 571 | 48 | 602 | 295,321,000 | \$ 6,776,931.8 | 1 \$ | 6,812,257.89 |
| 02-Water Only | 14-City Government | 33 | 3 | 36 | - | \$ - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | 3 | - | 3 | 400 | \$ 13.9 | 7 \$ | 9.63 |
| 03-Stormwater Only | 14-City Government | 12 | 1 | 12 | - | \$ - | \$ | - |
| 05-Water and Stormwater | 14-City Government | - | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 14-City Government | - | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-City Government | - | - | - | - | \$ - | \$ | - |

| | | FY14 # of | | | | FY14 Water U | <u>Jsage</u> | FY14 Sew | er Usage |
|--------------------------|---------------------------------|-----------------|--------------------|---------------------------------|-------------------------|----------------|--------------|----------------|--------------|
| Usage Type | Customer Type | Accounts Months | FY14 # of Accounts | FY14 # of Original Bills Issued | FY14 Billed Water Usage | <u>Charges</u> | | Charges | |
| 01-Water,Sewer,Stormwate | r 02-General Service-Commercial | - | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormwate | r 14-City Government | 537 | 45 | 548 | 286,990,600 | \$ | 7,090,940.24 | \$ | 7,482,807.36 |
| 02-Water Only | 14-City Government | 28 | 2 | 28 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | - | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 14-City Government | 12 | 1 | 12 | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 14-City Government | - | - | - | - | \$ | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | - | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | - | - | - | - | \$ | - | \$ | - |

| | | FY15 # of | | | | FY15 Water Usage | | FY15 Sewe | er Usage |
|---------------------------|--------------------------------|-----------------|--------------------|---------------------------------|-------------------------|------------------|--------|----------------|--------------|
| Usage Type | Customer Type | Accounts Months | FY15 # of Accounts | FY15 # of Original Bills Issued | FY15 Billed Water Usage | Charges | | <u>Charges</u> | |
| 01-Water,Sewer,Stormwater | r 02-General Service-Commercia | - | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormwater | r 14-City Government | 659 | 55 | 666 | 315,503,500 | \$ 8,282,9 | 996.81 | \$ | 8,710,507.88 |
| 02-Water Only | 14-City Government | 32 | 3 | 35 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercia | - | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 14-City Government | 12 | 1 | 12 | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 14-City Government | - | - | - | - | \$ | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | - | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | - | - | - | - | \$ | - | \$ | - |

| | | FY16 # of | | | | FY16 Water Usage | FY1 | 6 Sewer Usage |
|--------------------------|--------------------------------|-----------------|--------------------|---------------------------------|-------------------------|------------------|------------|---------------|
| Usage Type | Customer Type | Accounts Months | FY16 # of Accounts | FY16 # of Original Bills Issued | FY16 Billed Water Usage | <u>Charges</u> | <u>Cha</u> | rges |
| 01-Water,Sewer,Stormwate | r 02-General Service-Commercia | l - | - | - | - | \$ | - \$ | - |
| 01-Water,Sewer,Stormwate | r 14-City Government | 660 | 55 | 668 | 266,643,400 | \$ 6,990,298 | .57 \$ | 7,486,110.35 |
| 02-Water Only | 14-City Government | 33 | 3 | 33 | - | \$ | - \$ | - |
| 03-Stormwater Only | 02-General Service-Commercia | - | - | - | - | \$ | - \$ | - |
| 03-Stormwater Only | 14-City Government | 12 | 1 | 12 | - | \$ | - \$ | - |
| 05-Water and Stormwater | 14-City Government | - | - | - | - | \$ | - \$ | - |
| 08-RFSS, All Services | 14-City Government | - | - | - | - | \$ | - \$ | - |
| 10-Unknown | 14-City Government | - | - | - | - | \$ | - \$ | - |

| | | FY17 # of | | | | FY17 Water Usage | | FY17 Sew | er Usage |
|--------------------------|---------------------------------|-----------------|--------------------|---------------------------------|-------------------------|------------------|--------|----------------|--------------|
| Usage Type | Customer Type | Accounts Months | FY17 # of Accounts | FY17 # of Original Bills Issued | FY17 Billed Water Usage | Charges | | Charges | |
| 01-Water,Sewer,Stormwate | r 02-General Service-Commercial | - | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormwate | r 14-City Government | 686 | 57 | 692 | 235,432,000 | \$ 6,688,2 | 234.72 | \$ | 7,145,394.41 |
| 02-Water Only | 14-City Government | 33 | 3 | 36 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | - | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 14-City Government | 12 | 1 | 12 | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 14-City Government | - | - | - | - | \$ | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | - | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | - | - | - | - | \$ | - | \$ | - |

| | | FY18 # of | | | | FY18 Water Usage | FY18 S | ewer Usage |
|---------------------------|-------------------------------|-----------------|--------------------|---------------------------------|-------------------------|------------------|--------|--------------|
| Usage Type | <u>Customer Type</u> | Accounts Months | FY18 # of Accounts | FY18 # of Original Bills Issued | FY18 Billed Water Usage | <u>Charges</u> | Charge | <u>es</u> |
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | - | - | - | - | \$ - | \$ | - |
| 01-Water,Sewer,Stormwater | 14-City Government | 702 | 59 | 707 | 245,987,000 | \$ 7,346,470.38 | 3 \$ | 7,945,521.91 |
| 02-Water Only | 14-City Government | 33 | 3 | 36 | - | \$ - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | - | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 12 | 1 | 12 | - | \$ - | \$ | - |
| 05-Water and Stormwater | 14-City Government | - | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 14-City Government | - | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-City Government | - | - | - | - | \$ - | \$ | - |

| | | FY19 # of | | | | FY19 Water Usage | FY19 | Sewer Usage |
|----------------------------|---------------------------------|------------------------|--------------------|---------------------------------|-------------------------|------------------|-------|--------------|
| <u>Usage Type</u> | Customer Type | Accounts Months | FY19 # of Accounts | FY19 # of Original Bills Issued | FY19 Billed Water Usage | Charges | Charg | ges |
| 01-Water, Sewer, Stormwate | er 02-General Service-Commercia | - | - | - | - | \$ - | \$ | - |
| 01-Water,Sewer,Stormwate | er 14-City Government | 693 | 58 | 704 | 265,029,700 | \$ 8,115,256.90 |) \$ | 8,444,736.83 |
| 02-Water Only | 14-City Government | 33 | 3 | 36 | - | \$ - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercia | - | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 26 | 2 | 26 | - | \$ - | \$ | - |
| 05-Water and Stormwater | 14-City Government | - | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 14-City Government | - | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 7 | 1 | 8 | 4,000 | \$ 165.6 | 7 \$ | 127.04 |

| | | FY20 # of | | | | FY20 Water Usage | FY20 Se | ewer Usage |
|---------------------------|--------------------------------|------------------------|--------------------|---------------------------------|-------------------------|------------------|---------|--------------|
| Usage Type | <u>Customer Type</u> | Accounts Months | FY20 # of Accounts | FY20 # of Original Bills Issued | FY20 Billed Water Usage | <u>Charges</u> | Charge: | <u>s</u> |
| 01-Water,Sewer,Stormwater | r 02-General Service-Commercia | l - | - | - | - | \$ - | \$ | - |
| 01-Water,Sewer,Stormwater | r 14-City Government | 685 | 57 | 694 | 218,928,700 | \$ 6,792,581.7 | 2 \$ | 6,989,863.26 |
| 02-Water Only | 14-City Government | 30 | 3 | 33 | - | \$ - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercia | - | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 12 | 1 | 12 | - | \$ - | \$ | - |
| 05-Water and Stormwater | 14-City Government | - | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 14-City Government | - | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-City Government | - | - | - | - | \$ - | \$ | - |

| | | FY21 # of | | | | FY21 Water Usage | FY2 | 1 Sewer Usage |
|--------------------------|--------------------------------|-----------------|--------------------|---------------------------------|-------------------------|------------------|-------|---------------|
| Usage Type | Customer Type | Accounts Months | FY21 # of Accounts | FY21 # of Original Bills Issued | FY21 Billed Water Usage | Charges | Cha | irges |
| 01-Water,Sewer,Stormwate | r 02-General Service-Commercia | - | - | - | - | \$ - | \$ | - |
| 01-Water,Sewer,Stormwate | r 14-City Government | 674 | 56 | 686 | 257,697,200 | \$ 7,989,604. | 79 \$ | 8,285,941.11 |
| 02-Water Only | 14-City Government | 20 | 2 | 26 | - | \$ - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercia | - | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 11 | 1 | 11 | - | \$ - | \$ | - |
| 05-Water and Stormwater | 14-City Government | - | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 4 | - | 4 | 1,200 | \$ 54. | 45 \$ | 38.44 |
| 10-Unknown | 14-City Government | - | - | - | - | \$ - | \$ | - |

| | | FY22 # of | | | | FY22 Wate | r Usage | FY22 Sev | ver Usage |
|--------------------------|--------------------------------|------------------------|--------------------|---------------------------------|-------------------------|----------------|---------------|----------------|---------------|
| Usage Type | Customer Type | Accounts Months | FY22 # of Accounts | FY22 # of Original Bills Issued | FY22 Billed Water Usage | <u>Charges</u> | | Charges | |
| 01-Water,Sewer,Stormwate | r 02-General Service-Commercia | - | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormwate | r 14-City Government | 690 | 58 | 693 | 357,215,600 | \$ | 11,761,272.31 | \$ | 11,832,558.88 |
| 02-Water Only | 14-City Government | 12 | 1 | 12 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercia | - | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 14-City Government | 11 | 1 | 11 | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 14-City Government | - | - | - | - | \$ | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 12 | 1 | 12 | 3,900 | \$ | 181.27 | \$ | 130.42 |
| 10-Unknown | 14-City Government | - | - | - | - | \$ | - | \$ | - |

| | | FY12 # of Accounts | | | FY12 Water Service | FY12 Sew | er Service |
|--|------------|--------------------|--------------------|---------------------------------|--------------------|----------|---------------|
| Service Type Customer Type | Meter Size | Months | FY12 # of Accounts | FY12 # of Original Bills Issued | | Charges | |
| 01-Water,Sewer,Stormwater 01-General Service-Residential | 01-5/8" | 5,083,595 | 423,633 | 5,109,145 | \$ 31,433,695.72 | | 21,720,558.60 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 02-3/4" | 321 | 27 | 324 | \$ 2,501.14 | \$ | 5,651.94 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 03-1" | 20,596 | 1,716 | 20,741 | \$ 207,216.74 | \$ | 488,895.56 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 04-1.5" | 6,351 | 529 | 6,396 | \$ 98,180.42 | \$ | 295,915.87 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 05-2" | 4,703 | 392 | 4,749 | \$ 105,125.07 | \$ | 325,396.30 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 06-3" | 1,711 | 143 | 1,726 | \$ 66,237.79 | \$ | 223,260.08 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 07-4" | 571 | 48 | 576 | \$ 39,387.29 | \$ | 133,155.87 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 08-6" | 147 | 12 | 149 | \$ 18,194.29 | \$ | 60,731.37 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 09-8" | 33 | 3 | 33 | \$ 7,141.45 | \$ | 24,347.24 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 10-10" | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 11-12" | 4 | - | 4 | \$ 26.40 | \$ | 18.07 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 12-Unknow | n - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 01-5/8" | 330,227 | 27,519 | 331,300 | \$ 2,162,611.07 | \$ | 1,527,257.71 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 02-3/4" | 244 | 20 | 246 | \$ 1,771.71 | \$ | 2,829.45 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 03-1" | 28,891 | 2,408 | 29,007 | \$ 285,860.74 | \$ | 736,380.13 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 04-1.5" | 11,915 | 993 | 11,974 | \$ 189,774.21 | \$ | 582,359.26 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 05-2" | 15,855 | 1,321 | 15,950 | \$ 371,721.74 | \$ | 1,211,258.81 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 06-3" | 5,385 | 449 | 5,404 | \$ 210,933.50 | \$ | 738,441.27 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 07-4" | 2,882 | 240 | 2,904 | \$ 196,969.15 | \$ | 675,413.88 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 08-6" | 934 | 78 | 944 | \$ 122,313.15 | \$ | 403,986.16 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 09-8" | 187 | 16 | 193 | \$ 35,602.41 | \$ | 121,751.49 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 10-10" | 59 | 5 | 59 | \$ 16,937.33 | \$ | 57,391.44 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 01-5/8" | 6,535 | 545 | 6,548 | \$ 42,477.30 | \$ | 30,043.82 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 03-1" | 3,015 | 251 | 3,022 | \$ 30,295.17 | \$ | 72,244.13 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 04-1.5" | 1,000 | 83 | 1,003 | \$ 15,738.69 | \$ | 53,353.34 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 05-2" | 1,392 | 116 | 1,397 | \$ 30,805.01 | \$ | 95,108.31 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 06-3" | 527 | 44 | 530 | \$ 23,053.92 | \$ | 70,664.33 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 07-4" | 217 | 18 | 217 | \$ 13,356.63 | \$ | 43,349.80 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 08-6" | 81 | 7 | 82 | \$ 10,687.38 | \$ | 35,675.34 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 10-10" | 26 | 2 | 28 | \$ 1,465.43 | | - |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 11-12" | 2 | - | 2 | \$ - | \$ | 3,642.30 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | - | 402 | 34 | 406 | \$ 2,754.88 | - | 2,021.98 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | es 03-1" | 278 | 23 | 278 | \$ 2,658.18 | • | 6,550.77 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | | 107 | 9 | 108 | \$ 1,618.02 | - | 4,759.97 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | | 160 | 13 | 160 | \$ 3,644.13 | - | 11,431.96 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | es 06-3" | 113 | 9 | 113 | \$ 5,997.69 | - | 41,201.63 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | es 07-4" | 46 | 4 | 46 | \$ 3,162.27 | | 10,269.37 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | | 36 | 3 | 36 | \$ 4,950.81 | | 16,542.78 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | | - | - | - | \$ - | \$ | - |
| 01-Water,Sewer,Stormwater 05-P.H.A | 01-5/8" | 71,294 | 5,941 | 71,354 | \$ 448,035.48 | - | 310,217.14 |
| 01-Water,Sewer,Stormwater 05-P.H.A | 02-3/4" | 5 | - | 5 | \$ 31.13 | | 21.36 |
| 01-Water,Sewer,Stormwater 05-P.H.A | 03-1" | 226 | 19 | 228 | \$ 2,156.40 | | 5,212.66 |
| 01-Water,Sewer,Stormwater 05-P.H.A | 04-1.5" | 127 | 11 | 127 | \$ 1,808.39 | - | 5,317.68 |
| 01-Water,Sewer,Stormwater 05-P.H.A | 05-2" | 164 | 14 | 165 | \$ 3,467.16 | - | 10,860.64 |
| 01-Water,Sewer,Stormwater 05-P.H.A | 06-3" | 413 | 34 | 417 | \$ 15,618.83 | \$ | 52,635.36 |

| | | FY12 # of Accounts | | | FY12 Water Service | FY12 Sewer Service |
|---|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type Customer Type | Meter Size | Months | FY12 # of Accounts | FY12 # of Original Bills Issued | Charges | Charges |
| 01-Water,Sewer,Stormwater 05-P.H.A | 07-4" | 236 | 20 | | \$ 15,760.54 | |
| 01-Water,Sewer,Stormwater 05-P.H.A | 08-6" | 166 | 14 | 167 | | |
| 01-Water,Sewer,Stormwater 05-P.H.A | 09-8" | 81 | 7 | 82 | | |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 01-5/8" | 15,088 | 1,257 | | \$ 73,967.26 | |
| 01-Water,Sewer,Stormwater 06-Charity/Non-Public Schools | 02-3/4" | 5 | -, | · | \$ 24.74 | |
| 01-Water,Sewer,Stormwater 06-Charity/Non-Public Schools | 03-1" | 3,958 | 330 | 3,991 | | |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 04-1.5" | 1,929 | 161 | 1,938 | | |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 05-2" | 2,656 | 221 | | \$ 44,848.62 | |
| 01-Water,Sewer,Stormwater 06-Charity/Non-Public Schools | 06-3" | 1,727 | 144 | • | \$ 50,862.02 | |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 07-4" | 1,312 | 109 | • | \$ 63,669.65 | |
| 01-Water,Sewer,Stormwater 06-Charity/Non-Public Schools | 08-6" | 143 | 12 | 152 | • | |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 09-8" | 23 | 2 | | \$ 3,570.06 | |
| 01-Water,Sewer,Stormwater 07-Public Schools | 01-5/8" | 161 | 13 | | \$ 790.74 | |
| 01-Water,Sewer,Stormwater 07-Public Schools | 03-1" | 134 | 11 | | \$ 960.21 | |
| 01-Water, Sewer, Stormwater 07-Public Schools | 04-1.5" | 84 | 7 | 84 | \$ 938.78 | • |
| 01-Water,Sewer,Stormwater 07-Public Schools | 05-2" | 505 | 42 | | \$ 8,495.46 | • |
| 01-Water, Sewer, Stormwater 07-Public Schools | 06-3" | 1,231 | 103 | | \$ 35,494.23 | |
| 01-Water,Sewer,Stormwater 07-Public Schools | 07-4" | 2,305 | 192 | • | \$ 116,095.99 | • |
| 01-Water, Sewer, Stormwater 07-Public Schools | 08-6" | 244 | 20 | | \$ 24,032.88 | |
| 01-Water,Sewer,Stormwater 07-Public Schools | 09-8" | 24 | 2 | | \$ 3,566.58 | |
| 01-Water, Sewer, Stormwater 08-Senior Citizens Discount | 01-5/8" | 229,672 | 19,139 | 230,781 | | |
| 01-Water, Sewer, Stormwater 08-Senior Citizens Discount | 02-3/4" | 1 | - | 1 | \$ 4.78 | |
| 01-Water,Sewer,Stormwater 08-Senior Citizens Discount | 03-1" | 29 | 2 | 30 | \$ 472.06 | |
| 01-Water, Sewer, Stormwater 08-Senior Citizens Discount | 04-1.5" | 12 | 1 | | \$ 135.06 | |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 01-5/8" | 170 | 14 | | \$ 852.63 | |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 03-1" | 195 | 16 | | \$ 1,943.51 | |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 04-1.5" | 130 | 11 | 130 | \$ 1,978.68 | |
| 01-Water, Sewer, Stormwater 09-Hand Bill | 05-2" | 488 | 41 | | \$ 9,921.85 | |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 06-3" | 846 | 71 | 850 | \$ 32,482.00 | \$ 110,127.91 |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 07-4" | 964 | 80 | | \$ 62,808.05 | |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 08-6" | 297 | 25 | 297 | \$ 38,647.84 | |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 09-8" | 83 | 7 | 86 | \$ 15,086.72 | |
| 01-Water, Sewer, Stormwater 09-Hand Bill | 10-10" | 72 | 6 | 72 | \$ 13,602.61 | \$ 46,050.08 |
| 01-Water, Sewer, Stormwater 10-City Leased | 01-5/8" | 127 | 11 | 129 | \$ 845.43 | |
| 01-Water, Sewer, Stormwater 10-City Leased | 03-1" | 68 | 6 | 70 | \$ 692.71 | \$ 1,464.73 |
| 01-Water, Sewer, Stormwater 10-City Leased | 04-1.5" | 71 | 6 | 73 | \$ 1,259.09 | \$ 3,706.85 |
| 01-Water,Sewer,Stormwater 10-City Leased | 05-2" | 147 | 12 | 147 | \$ 3,312.64 | \$ 10,374.47 |
| 01-Water, Sewer, Stormwater 10-City Leased | 06-3" | 61 | 5 | 61 | \$ 2,790.84 | \$ 8,766.21 |
| 01-Water, Sewer, Stormwater 10-City Leased | 07-4" | 113 | 9 | 114 | \$ 8,031.88 | \$ 23,517.40 |
| 01-Water,Sewer,Stormwater 10-City Leased | 08-6" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater 10-City Leased | 09-8" | 2 | - | 2 | \$ 391.56 | \$ - |
| 01-Water,Sewer,Stormwater 10-City Leased | 10-10" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater 11-Hospital/University | 01-5/8" | 529 | 44 | 541 | \$ 2,663.30 | \$ 1,836.06 |
| 01-Water,Sewer,Stormwater 11-Hospital/University | 02-3/4" | 5 | - | 5 | \$ 24.87 | |
| 01-Water, Sewer, Stormwater 11-Hospital/University | 03-1" | 268 | 22 | 268 | \$ 1,986.11 | \$ 4,803.98 |
| | | | | | | |

| | | | FY12 # of Accounts | | | FY12 Water Service | FY12 Sewer Service |
|-----------------------|--------------------------------|------------|--------------------|-------------------------|----------------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY12 # of Accounts FY12 | # of Original Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 01-Water,Sewer,Stormw | rater 11-Hospital/University | 04-1.5" | 133 | 11 | 136 | \$ 1,549.75 | \$ 4,562.70 |
| 01-Water,Sewer,Stormw | rater 11-Hospital/University | 05-2" | 637 | 53 | 639 | \$ 10,707.79 | \$ 33,552.79 |
| 01-Water,Sewer,Stormw | rater 11-Hospital/University | 06-3" | 998 | 83 | 1,008 | \$ 30,395.77 | \$ 102,477.39 |
| · · · | rater 11-Hospital/University | 07-4" | 1,005 | 84 | 1,017 | | \$ 177,875.35 |
| 01-Water,Sewer,Stormw | rater 11-Hospital/University | 08-6" | 562 | 47 | 571 | • | \$ 203,871.30 |
| 01-Water,Sewer,Stormw | rater 11-Hospital/University | 09-8" | 47 | 4 | 49 | \$ 12,526.57 | \$ 42,751.41 |
| 01-Water,Sewer,Stormw | rater 11-Hospital/University | 10-10" | 12 | 1 | 12 | | \$ 18,237.33 |
| 01-Water,Sewer,Stormw | | 01-5/8" | 24 | 2 | 24 | \$ 86.55 | \$ 59.90 |
| 01-Water,Sewer,Stormw | | 01-5/8" | 433 | 36 | 435 | | \$ 1,927.29 |
| 01-Water,Sewer,Stormw | | 03-1" | 196 | 16 | 197 | ' | \$ 4,920.06 |
| 01-Water,Sewer,Stormw | | 04-1.5" | 95 | 8 | 96 | \$ 1,593.89 | \$ 4,696.44 |
| 01-Water,Sewer,Stormw | | 05-2" | 131 | 11 | 131 | | \$ 8,990.82 |
| 01-Water,Sewer,Stormw | | 06-3" | 72 | 6 | 72 | | \$ 9,151.04 |
| 01-Water,Sewer,Stormw | | 07-4" | 75 | 6 | 75 | | \$ 15,403.94 |
| 01-Water,Sewer,Stormw | | 08-6" | 53 | 4 | 53 | | \$ 21,572.03 |
| 01-Water,Sewer,Stormw | | 09-8" | 13 | 1 | 13 | ' | \$ - |
| 01-Water,Sewer,Stormw | | 10-10" | 3 | - | 3 | \$ 852.69 | \$ 2,909.58 |
| | ater 14-City Government | 01-5/8" | 3,355 | 280 | 3,456 | | |
| · | rater 14-City Government | 02-3/4" | 22 | 2 | 22 | | \$ 205.94 |
| | rater 14-City Government | 03-1" | 1,470 | 123 | 1,510 | | \$ 35,611.68 |
| · | rater 14-City Government | 04-1.5" | 839 | 70 | 860 | | |
| | rater 14-City Government | 05-2" | 2,881 | 240 | 2,922 | | |
| · | rater 14-City Government | 06-3" | 1,580 | 132 | 1,608 | | |
| | ater 14-City Government | 07-4" | 760 | 63 | 775 | \$ 51,349.33 | \$ 167,050.95 |
| · | rater 14-City Government | 08-6" | 394 | 33 | 404 | | \$ 180,574.02 |
| | rater 14-City Government | 09-8" | 153 | 13 | 156 | \$ 31,138.42 | \$ 106,114.94 |
| · | rater 14-City Government | 10-10" | 169 | 14 | 170 | \$ 53,239.47 | \$ 180,522.77 |
| | rater 14-City Government | 11-12" | 11 | 1 | 12 | \$ 5,943.60 | \$ 21,450.36 |
| · | rater 14-City Government | Y-Unknown | - | - | - | \$ - | \$ - |
| | rater 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| · | rater 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| | rater 14-Non-City Government | 04-1.5" | - | - | - | \$ - | \$ - |
| · | rater 14-Non-City Government | 05-2" | - | - | - | \$ - | \$ - |
| | rater 14-Non-City Government | 06-3" | - | - | - | \$ - | \$ - |
| | rater 14-Non-City Government | 07-4" | - | - | - | \$ - | \$ - |
| · | rater 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 01-5/8" | 434 | 36 | 436 | \$ 2,347.73 | \$ - |
| 02-Water Only | 01-General Service-Residential | 03-1" | 63 | 5 | 68 | \$ 221.95 | \$ - |
| 02-Water Only | 01-General Service-Residential | 04-1.5" | 101 | 8 | | \$ 29.62 | \$ - |
| 02-Water Only | 01-General Service-Residential | 05-2" | 2,762 | 230 | 2,925 | · | \$ - |
| 02-Water Only | 01-General Service-Residential | 06-3" | 55 | 5 | 55 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 07-4" | 214 | 18 | 219 | · | \$ - |
| 02-Water Only | 01-General Service-Residential | 08-6" | 455 | 38 | 460 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 09-8" | 193 | 16 | 193 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 10-10" | 21 | 2 | 21 | > - | \$ - |

| | | | FY12 # of Accounts | | | FY12 Water Service | FY12 Sewer Service |
|---------------|-------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY12 # of Accounts | FY12 # of Original Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 02-Water Only | 01-General Service-Residential | 11-12" | 7 | 1 | 7 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 12-Unknown | · - | - | - | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | Y-Unknown | - | - | - | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 01-5/8" | 58 | 5 | 59 | \$ 244.17 | \$ - |
| 02-Water Only | 02-General Service-Commercial | 03-1" | 19 | 2 | 20 | \$ 106.15 | \$ - |
| 02-Water Only | 02-General Service-Commercial | 04-1.5" | 5 | - | 5 | \$ 59.24 | \$ - |
| 02-Water Only | 02-General Service-Commercial | 05-2" | 388 | 32 | 402 | \$ 43.64 | \$ - |
| 02-Water Only | 02-General Service-Commercial | 06-3" | 63 | 5 | 65 | \$ 149.08 | \$ - |
| 02-Water Only | 02-General Service-Commercial | 07-4" | 660 | 55 | 675 | \$ 130.20 | \$ - |
| 02-Water Only | 02-General Service-Commercial | 08-6" | 1,077 | 90 | 1,103 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 09-8" | 476 | 40 | 495 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 10-10" | 45 | 4 | 46 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 11-12" | 20 | 2 | 21 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 12-Unknowr | ı - | - | - | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 05-2" | 20 | 2 | 21 | \$ 204.88 | \$ - |
| 02-Water Only | 03-General Service-Industrial | 07-4" | 24 | 2 | 24 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 08-6" | 83 | 7 | 85 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 09-8" | 56 | 5 | 59 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 10-10" | 7 | 1 | 7 | \$ - | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 05-2" | 6 | 1 | 7 | \$ - | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 11-12" | 5 | - | 7 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 01-5/8" | 42 | 4 | 46 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 03-1" | 256 | 21 | 293 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 05-2" | 212 | 18 | 220 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 07-4" | 69 | 6 | 70 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 08-6" | 83 | 7 | 84 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 09-8" | 18 | 2 | 19 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 03-1" | 7 | 1 | 7 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 05-2" | 7 | 1 | 7 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 06-3" | 7 | 1 | 7 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 07-4" | 63 | 5 | 63 | \$ 97.64 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 08-6" | 96 | 8 | 97 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 09-8" | 7 | 1 | 7 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 06-3" | 21 | 2 | 22 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 07-4" | 67 | 6 | 68 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 08-6" | 352 | 29 | 353 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 09-8" | 101 | 8 | 101 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 10-10" | 14 | 1 | 14 | \$ - | \$ - |
| 02-Water Only | 08-Senior Citizens Discount | 05-2" | 7 | 1 | 7 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 06-3" | 7 | 1 | 7 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 07-4" | - | - | - | \$ - | \$ - |

| | | | FY12 # of Accounts | | | FY12 Water Service | FY: | 12 Sewer Service |
|--------------------|--------------------------------|---------------------------|--------------------|--------------------|---------------------------------|--------------------|----------|------------------|
| Service Type | <u>Customer Type</u> | Meter Size | Months | FY12 # of Accounts | FY12 # of Original Bills Issued | Charges | Ch | arges_ |
| 02-Water Only | 09-Hand Bill | 08-6" | 49 | 4 | 51 | \$ 625. | 58 \$ | <u> </u> |
| 02-Water Only | 09-Hand Bill | 09-8" | 42 | 4 | 42 | \$ - | \$ | - |
| 02-Water Only | 09-Hand Bill | 10-10" | - | - | - | \$ - | \$ | - |
| 02-Water Only | 09-Hand Bill | 11-12" | - | - | - | \$ - | \$ | - |
| 02-Water Only | 10-City Leased | 04-1.5" | 2 | _ | 2 | \$ 29. | 62 \$ | _ |
| 02-Water Only | 10-City Leased | 05-2" | 7 | 1 | 8 | \$ - | · \$ | - |
| 02-Water Only | 10-City Leased | 06-3" | _ | - | - - | , \$ - | Ś | - |
| 02-Water Only | 10-City Leased | 07-4" | 28 | 2 | 29 | · \$ - | · \$ | - |
| 02-Water Only | 10-City Leased | 08-6" | 9 | 1 | 9 | , \$ - | . \$ | _ |
| 02-Water Only | 10-City Leased | 09-8" | 2 | - | 2 | \$ - | · \$ | _ |
| 02-Water Only | 10-City Leased | 10-10" | 5 | - | 5 | \$ - | · \$ | _ |
| 02-Water Only | 10-City Leased | 11-12" | <u>-</u> | _ | _ | \$ - | · \$ | _ |
| 02-Water Only | 11-Hospital/University | 01-5/8" | 6 | 1 | 7 | \$ - | · \$ | _ |
| 02-Water Only | 11-Hospital/University | 03-1" | <u>-</u> | _ | <u> </u> | \$ - | · \$ | _ |
| 02-Water Only | 11-Hospital/University | 06-3" | 7 | 1 | 7 | · | · \$ | _ |
| 02-Water Only | 11-Hospital/University | 07-4" | 70 | 6 | 70 | \$ - | · \$ | _ |
| 02-Water Only | 11-Hospital/University | 08-6" | 207 | 17 | 212 | \$ - | · \$ | _ |
| 02-Water Only | 11-Hospital/University | 09-8" | 33 | 3 | 33 | \$ - | · \$ | _ |
| 02-Water Only | 11-Hospital/University | 10-10" | 14 | 1 | 14 | \$ - | \$ | _ |
| 02-Water Only | 13-Fire Service | 01-5/8" | 88 | 7 | 90 | \$ - | \$ | _ |
| 02-Water Only | 13-Fire Service | 01-5/8 | 115 | 10 | 117 | • | , , , | |
| 02-Water Only | 13-Fire Service | 04-1.5" | 33 | 3 | 36 | \$ - | . \$ | _ |
| 02-Water Only | 13-Fire Service | 04-1.5 05-2" | 1,647 | 137 | 1,682 | | т. | - |
| 02-Water Only | 13-Fire Service | 05-2 06-3" | · · | 117 | • | | - 1 | - |
| • | 13-Fire Service | 06-3 07-4" | 1,406 7,004 | 584 | 1,406 7,021 | | ' | 8.83 |
| 02-Water Only | | 07- 4 08-6" | · · | | • | | | 0.03 |
| 02-Water Only | 13-Fire Service | | 11,366 | 947 | 11,375 | | | - |
| 02-Water Only | 13-Fire Service | 09-8" | 3,489 | 291 | | | ' | - |
| 02-Water Only | 13-Fire Service | 10-10" | 519 | 43 | 522 | | \$ | - |
| 02-Water Only | 13-Fire Service | 11-12" | 77 | 6 | 77 | \$ - | \$ | - |
| 02-Water Only | 14-City Government | 01-5/8" | - | - | - | \$ - | \$ | - |
| 02-Water Only | 14-City Government | 03-1" | - | - | - | \$ - | \$ | - |
| 02-Water Only | 14-City Government | 05-2" | 3 | - | 3 | \$ - | \$ | - |
| 02-Water Only | 14-City Government | 06-3" | 21 | 2 | 21 | \$ - | \$ | - |
| 02-Water Only | 14-City Government | 07-4" | 119 | 10 | 119 | \$ - | \$ | - |
| 02-Water Only | 14-City Government | 08-6" | 279 | 23 | 282 | • | \$ | - |
| 02-Water Only | 14-City Government | 09-8" | 99 | 8 | 100 | \$ | \$ | - |
| 02-Water Only | 14-City Government | 10-10" | 7 | 1 | 7 | \$ | \$ | - |
| 02-Water Only | 14-City Government | 11-12" | - | - | - | \$ - | \$ | - |
| 02-Water Only | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ | - |
| 02-Water Only | 14-Non-City Government | 07-4" | - | - | - | \$ - | \$ | - |
| 02-Water Only | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ | - |
| 02-Water Only | 14-Non-City Government | 09-8" | - | - | - | \$ - | \$ | - |
| 02-Water Only | 14-Non-City Government | 10-10" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 01-5/8" | 8,242 | 687 | 8,256 | \$ 32,757. | | 913.04 |
| 03-Stormwater Only | 01-General Service-Residential | 02-3/4" | 65 | 5 | 65 | \$ 37. | 62 \$ | - |

| | | | FY12 # of Accounts | | | FY12 Water Service | FY12 Sewer Service |
|--------------------|-------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY12 # of Accounts | FY12 # of Original Bills Issued | <u>Charges</u> | Charges |
| 03-Stormwater Only | 01-General Service-Residential | 03-1" | 443 | 37 | 444 | \$ 2,467.66 | \$ 0.69 |
| 03-Stormwater Only | 01-General Service-Residential | 04-1.5" | 143 | 12 | 143 | \$ 683.88 | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 05-2" | 68 | 6 | 68 | \$ 223.54 | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 06-3" | 17 | 1 | 17 | \$ 191.57 | \$ 638.42 |
| 03-Stormwater Only | 01-General Service-Residential | 07-4" | 17 | 1 | 17 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 08-6" | 21 | 2 | 21 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 09-8" | 3 | - | 3 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 10-10" | 3 | - | 3 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 12-Unknowr | n 330 | 28 | 330 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | A-Unknown | 153,402 | 12,784 | 153,972 | \$ 590.62 | \$ 11,121.36 |
| 03-Stormwater Only | 02-General Service-Commercial | 01-5/8" | 1,259 | 105 | 1,270 | \$ 1,805.55 | \$ 414.67 |
| 03-Stormwater Only | 02-General Service-Commercial | 02-3/4" | 18 | 2 | 18 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 03-1" | 241 | 20 | 242 | \$ 351.32 | -\$ 69.88 |
| 03-Stormwater Only | 02-General Service-Commercial | 04-1.5" | 113 | 9 | 114 | \$ 775.06 | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 05-2" | 127 | 11 | 127 | \$ 677.81 | \$ 20.02 |
| 03-Stormwater Only | 02-General Service-Commercial | 06-3" | 7 | 1 | 7 | \$ 6.18 | \$ 6.18 |
| 03-Stormwater Only | 02-General Service-Commercial | 07-4" | 17 | 1 | 17 | \$ 333.17 | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 08-6" | 36 | 3 | 36 | \$ 2,570.54 | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 09-8" | 7 | 1 | 7 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 12-Unknowr | n 63 | 5 | 63 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | A-Unknown | 366,535 | 30,545 | 369,521 | \$ 2.88 | \$ 1.99 |
| 03-Stormwater Only | 02-General Service-Commercial | Y-Unknown | 5 | - | 5 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 01-5/8" | 12 | 1 | 12 | \$ 33.07 | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 03-1" | 12 | 1 | 14 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 04-1.5" | 12 | 1 | 12 | \$ 76.49 | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 05-2" | 12 | 1 | 12 | \$ 271.43 | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 06-3" | 13 | 1 | 13 | \$ 536.00 | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 07-4" | 23 | 2 | 24 | \$ 666.34 | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 08-6" | 10 | 1 | 10 | \$ 1,291.07 | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | A-Unknown | 77 | 6 | 79 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | Y-Unknown | 5 | - | 5 | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | s 01-5/8" | 6 | 1 | 6 | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | s 03-1" | 5 | - | 6 | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | s 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | s 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | s 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 8 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | A-Unknown | 14,074 | 1,173 | 14,126 | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 01-5/8" | 346 | 29 | 346 | \$ - | \$ 0.51 |
| 03-Stormwater Only | 05-P.H.A | 03-1" | 22 | 2 | 22 | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 05-2" | 3 | - | 3 | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | A-Unknown | 10,745 | 895 | 11,068 | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 01-5/8" | 35 | 3 | 35 | \$ 172.72 | \$ - |
| | | | | | | | |

| | | | FY12 # of Accounts | | | FY12 Water Service | FY12 Sewer Service | |
|--------------------|-------------------------------|------------|--------------------|--------------------|--------------------------------|--------------------|--------------------|------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY12 # of Accounts | Y12 # of Original Bills Issued | <u>Charges</u> | <u>Charges</u> | |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 03-1" | 10 | 1 | 10 | \$ 74.41 | \$ | - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 04-1.5" | 8 | 1 | 8 | \$ 92.08 | \$ | - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 05-2" | 23 | 2 | 23 | \$ 251.83 | \$ | - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 07-4" | 2 | - | 2 | \$ - | \$ | - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 09-8" | 3 | - | 3 | \$ - | \$ | - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | A-Unknown | 456 | 38 | 456 | \$ - | \$ | - |
| 03-Stormwater Only | 07-Public Schools | 01-5/8" | 14 | 1 | 14 | \$ - | \$ | - |
| 03-Stormwater Only | 07-Public Schools | 04-1.5" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 07-Public Schools | 09-8" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 07-Public Schools | 12-Unknown | 15 | 1 | 15 | \$ - | \$ | - |
| 03-Stormwater Only | 07-Public Schools | A-Unknown | 890 | 74 | 895 | \$ - | \$ | - |
| 03-Stormwater Only | 08-Senior Citizens Discount | 01-5/8" | 86 | 7 | 86 | \$ 336.83 | \$ | 0.61 |
| 03-Stormwater Only | 08-Senior Citizens Discount | 03-1" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 08-Senior Citizens Discount | A-Unknown | 60 | 5 | 60 | \$ - | \$ | - |
| 03-Stormwater Only | 09-Hand Bill | 01-5/8" | 15 | 1 | 15 | \$ 65.77 | \$ | - |
| 03-Stormwater Only | 09-Hand Bill | 05-2" | 24 | 2 | 25 | \$ - | \$ | - |
| 03-Stormwater Only | 09-Hand Bill | 06-3" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 09-Hand Bill | 08-6" | 1 | - | 1 | \$ 769.17 | \$ | - |
| 03-Stormwater Only | 09-Hand Bill | 09-8" | 5 | - | 7 | \$ - | \$ | - |
| 03-Stormwater Only | 09-Hand Bill | 10-10" | 5 | - | 5 | \$ - | \$ | - |
| 03-Stormwater Only | 09-Hand Bill | A-Unknown | 74 | 6 | 78 | \$ - | \$ | - |
| 03-Stormwater Only | 10-City Leased | 01-5/8" | 15 | 1 | 15 | \$ 97.70 | \$ | - |
| 03-Stormwater Only | 10-City Leased | 03-1" | 5 | - | 5 | \$ 49.83 | \$ | - |
| 03-Stormwater Only | 10-City Leased | 04-1.5" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 10-City Leased | 05-2" | 5 | - | 5 | \$ 112.02 | \$ | - |
| 03-Stormwater Only | 10-City Leased | 06-3" | 5 | - | 5 | \$ 190.88 | \$ | - |
| 03-Stormwater Only | 10-City Leased | 07-4" | 5 | - | 5 | \$ 334.50 | \$ | - |
| 03-Stormwater Only | 10-City Leased | 08-6" | 5 | - | 5 | \$ 643.91 | \$ | - |
| 03-Stormwater Only | 10-City Leased | 09-8" | 5 | - | 5 | \$ 1,006.44 | \$ | - |
| 03-Stormwater Only | 11-Hospital/University | 01-5/8" | 18 | 2 | 18 | \$ 34.90 | -\$ 4 | 6.46 |
| 03-Stormwater Only | 11-Hospital/University | 03-1" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 11-Hospital/University | 05-2" | 4 | - | 5 | \$ - | \$ | - |
| 03-Stormwater Only | 11-Hospital/University | 08-6" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 11-Hospital/University | A-Unknown | 1,475 | 123 | 1,483 | \$ - | \$ | - |
| 03-Stormwater Only | 12-Scheduled | 01-5/8" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 12-Scheduled | 03-1" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 12-Scheduled | A-Unknown | 8 | 1 | 8 | \$ - | \$ | - |
| 03-Stormwater Only | 13-Fire Service | 01-5/8" | 22 | 2 | 22 | \$ 66.08 | \$ | - |
| 03-Stormwater Only | 13-Fire Service | 03-1" | 34 | 3 | 34 | \$ - | \$ | - |
| 03-Stormwater Only | 13-Fire Service | 04-1.5" | 10 | 1 | 10 | \$ - | \$ | - |
| 03-Stormwater Only | 13-Fire Service | 05-2" | 221 | 18 | 222 | \$ - | \$ | - |
| 03-Stormwater Only | 13-Fire Service | 06-3" | 1 | - | 1 | \$ - | \$ | - |
| 03-Stormwater Only | 13-Fire Service | 07-4" | 52 | 4 | 53 | \$ - | \$ | - |
| 03-Stormwater Only | 13-Fire Service | 08-6" | 23 | 2 | 25 | \$ - | \$ | - |
| | | | | | | | | |

| | | | FY12 # of Accounts | | | FY12 Water Service | FY12 Sewer Service | - . |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY12 # of Accounts | FY12 # of Original Bills Issued | Charges | <u>Charges</u> | |
| 03-Stormwater Only | 13-Fire Service | 09-8" | 13 | 1 | 13 | \$ - | \$ | - |
| 03-Stormwater Only | 13-Fire Service | 10-10" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 13-Fire Service | 12-Unknown | 15 | 1 | 15 | \$ - | \$ | - |
| 03-Stormwater Only | 13-Fire Service | A-Unknown | 715 | 60 | 811 | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 01-5/8" | 1,286 | 107 | 1,301 | \$ 33.18 | \$ | 0.13 |
| 03-Stormwater Only | 14-City Government | 02-3/4" | 22 | 2 | 22 | \$ 36.55 | \$ | - |
| 03-Stormwater Only | 14-City Government | 03-1" | 54 | 5 | 55 | \$ 148.78 | \$ | 0.28 |
| 03-Stormwater Only | 14-City Government | 04-1.5" | 8 | 1 | 8 | \$ 75.88 | \$ | - |
| 03-Stormwater Only | 14-City Government | 05-2" | 24 | 2 | 25 | \$ 223.62 | \$ | - |
| 03-Stormwater Only | 14-City Government | 06-3" | 6 | 1 | 6 | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 07-4" | 3 | - | 3 | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 12-Unknown | 35 | 3 | 35 | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | A-Unknown | 9,241 | 770 | 9,342 | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 02-3/4" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 04-1.5" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 05-2" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 07-4" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | A-Unknown | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 01-5/8" | 158 | 13 | 161 | \$ - | \$ | 705.60 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 02-3/4" | 7 | 1 | 7 | \$ - | \$ | 106.47 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 03-1" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 07-4" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 08-6" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | A-Unknown | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 01-5/8" | 5 | - | 5 | \$ - | \$ | - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 03-1" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 05-2" | 14 | 1 | 14 | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 04-1.5" | 10 | 1 | 10 | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 05-2" | 7 | 1 | 7 | \$ - | \$ | 482.44 |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 06-3" | 3 | - | 3 | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 10-10" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 11-12" | 7 | 1 | 7 | \$ - | \$ 12, | 512.71 |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 03-1" | 2 | - | 2 | \$ - | \$ | 164.85 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 03-1" | 6 | 1 | 6 | \$ - | \$ | 105.96 |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | 01-5/8" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 01-5/8" | 86 | 7 | 87 | \$ - | \$ | 33.60 |
| 04-Sewer and Stormwater | 09-Hand Bill | 04-1.5" | 5 | - | 5 | \$ - | \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 05-2" | 45 | 4 | 45 | \$ - | \$ 1, | 416.50 |
| 04-Sewer and Stormwater | 09-Hand Bill | 06-3" | 7 | 1 | 7 | \$ - | \$ | 886.48 |
| 04-Sewer and Stormwater | 09-Hand Bill | 08-6" | 16 | 1 | 18 | \$ - | \$ 5, | 501.60 |
| 04-Sewer and Stormwater | 09-Hand Bill | 09-8" | 8 | 1 | 8 | \$ - | \$ 5, | 386.32 |
| 04-Sewer and Stormwater | 09-Hand Bill | 10-10" | - | - | - | \$ - | \$ | - |

| | | | FY12 # of Accounts | | | FY12 Water Service | FY12 Sewer Service |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY12 # of Accounts | FY12 # of Original Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 04-Sewer and Stormwater | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 11-Hospital/University | 01-5/8" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 01-5/8" | 9,219 | 768 | 9,270 | \$ 58,817.80 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 02-3/4" | 7 | 1 | 7 | \$ 51.17 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 03-1" | 1,172 | 98 | 1,178 | \$ 11,314.66 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 04-1.5" | 108 | 9 | 113 | \$ 1,083.98 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 05-2" | 1,355 | 113 | 1,608 | \$ 901.04 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 06-3" | 28 | 2 | 35 | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 07-4" | 127 | 11 | 156 | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 08-6" | 259 | 22 | 323 | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 09-8" | 108 | 9 | 134 | \$ - | ; ; |
| 05-Water and Stormwater | 01-General Service-Residential | 10-10" | 12 | 1 | 15 | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 11-12" | 4 | _ | 5 | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | Y-Unknown | · - | _ | - | \$ - | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 01-5/8" | 612 | 51 | 617 | \$ 3,853.42 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 03-1" | 178 | 15 | 179 | \$ 1,678.28 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 04-1.5" | 129 | 11 | 129 | \$ 1,941.38 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 05-2" | 352 | 29 | 395 | \$ 3,331.53 | • |
| 05-Water and Stormwater | 02-General Service-Commercial | 06-3" | 56 | 5 | 64 | \$ 755.28 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 07-4" | 394 | 33 | 475 | \$ 2,166.43 | \$ - |
| | | | | | | | • |
| 05-Water and Stormwater | 02-General Service-Commercial | 08-6" | 651 | 54 | 788 | \$ 5,045.04 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 09-8" | 284 | 24 | 343 | \$ - | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 10-10" | 20 | 2 | 25 | \$ - | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 11-12" | 12 | 1 | 15 | \$ - | - |
| 05-Water and Stormwater | 03-General Service-Industrial | 01-5/8" | 26 | 2 | 26 | \$ 166.94 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 03-1" | 14 | 1 | 14 | \$ 135.10 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 04-1.5" | 7 | 1 | 7 | \$ 103.67 | · |
| 05-Water and Stormwater | 03-General Service-Industrial | 05-2" | 23 | 2 | 25 | \$ 327.30 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 06-3" | 11 | 1 | 11 | \$ 409.97 | • |
| 05-Water and Stormwater | 03-General Service-Industrial | 07-4" | 23 | 2 | 26 | \$ 716.10 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 08-6" | 48 | 4 | 56 | \$ 1,760.08 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 09-8" | 16 | 1 | 20 | \$ - | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 10-10" | 20 | 2 | 21 | \$ 4,585.19 | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 03-1" | 12 | 1 | 12 | \$ 117.14 | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 11-12" | 4 | - | 5 | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 01-5/8" | 9 | 1 | 10 | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 03-1" | 88 | 7 | 106 | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 05-2" | 314 | 26 | 357 | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 07-4" | 39 | 3 | 48 | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 08-6" | 44 | 4 | 55 | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 09-8" | 4 | - | 5 | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 01-5/8" | 48 | 4 | 50 | \$ 264.26 | \$ - |

| | | | FY12 # of Accounts | | | FY12 Water Service | FY12 Sewer Service |
|-------------------------|-------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY12 # of Accounts | FY12 # of Original Bills Issued | | <u>Charges</u> |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 03-1" | 25 | 2 | 26 | \$ 152.04 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 04-1.5" | 14 | 1 | 14 | \$ 155.54 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 05-2" | 25 | 2 | 26 | \$ 343.56 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 06-3" | 4 | - | 5 | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 07-4" | 43 | 4 | 54 | \$ 556.66 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 08-6" | 62 | 5 | 73 | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 09-8" | 4 | - | 5 | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 06-3" | 13 | 1 | 15 | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 07-4" | 33 | 3 | 40 | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 08-6" | 197 | 16 | 245 | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 09-8" | 68 | 6 | 83 | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 10-10" | 8 | 1 | 10 | \$ - | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 01-5/8" | 103 | 9 | 103 | \$ 493.21 | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 03-1" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 05-2" | 4 | - | 5 | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 01-5/8" | 11 | 1 | 11 | \$ 70.07 | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 06-3" | 4 | - | 5 | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 08-6" | 32 | 3 | 39 | \$ 1,131.48 | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 09-8" | 40 | 3 | 46 | \$ 2,371.18 | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 10-City Leased | 01-5/8" | 39 | 3 | 40 | \$ 255.75 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 03-1" | 21 | 2 | 22 | \$ 213.94 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 04-1.5" | 10 | 1 | 10 | \$ 150.45 | · |
| 05-Water and Stormwater | 10-City Leased | 05-2" | 13 | 1 | 13 | \$ 196.38 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 06-3" | 14 | 1 | 14 | \$ 521.78 | • |
| 05-Water and Stormwater | 10-City Leased | 07-4" | 35 | 3 | 38 | \$ 1,236.90 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 08-6" | 47 | 4 | 48 | \$ 5,463.26 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 09-8" | 14 | 1 | 15 | \$ 978.90 | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 01-5/8" | 14 | 1 | 14 | \$ 66.92 | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 06-3" | 5 | _ | 5 | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 07-4" | 40 | 3 | 50 | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 08-6" | 117 | 10 | 145 | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 09-8" | 20 | 2 | 25 | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 10-10" | 8 | 1 | 10 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 01-5/8" | 123 | 10 | 150 | \$ 89.18 | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 03-1" | 80 | 7 | 90 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 04-1.5" | 18 | 2 | 24 | \$ - | ; ; |
| 05-Water and Stormwater | 13-Fire Service | 05-2" | 1,082 | 90 | 1,345 | \$ - | ; \$ - |
| 05-Water and Stormwater | 13-Fire Service | 06-3" | 808 | 67 | 1,006 | · | ; ; |
| 05-Water and Stormwater | 13-Fire Service | 07-4" | 3,980 | 332 | 4,960 | | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 08-6" | 6,467 | 539 | 8,036 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 09-8" | 2,035 | 170 | 2,495 | • | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 10-10" | 311 | 26 | 376 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 11-12" | 46 | 4 | 55 | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 01-5/8" | 163 | 14 | 171 | · | \$ - |
| | , | , - | 200 | - ' | 1/1 | , 2,007.00 | • |

| | | | FY12 # of Accounts | | | FY12 Water Service | FY12 Sewer Service |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY12 # of Accounts | FY12 # of Original Bills Issued | <u>Charges</u> | Charges |
| 05-Water and Stormwater | 14-City Government | 02-3/4" | 55 | 5 | 55 | \$ 402.05 | \$ - |
| 05-Water and Stormwater | 14-City Government | 03-1" | 51 | 4 | 53 | \$ 512.89 | \$ - |
| 05-Water and Stormwater | 14-City Government | 04-1.5" | 30 | 3 | 30 | \$ 448.74 | \$ - |
| 05-Water and Stormwater | 14-City Government | 05-2" | 55 | 5 | 58 | \$ 1,050.32 | \$ - |
| 05-Water and Stormwater | 14-City Government | 06-3" | 15 | 1 | 15 | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 07-4" | 84 | 7 | 85 | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 08-6" | 197 | 16 | 205 | \$ 1,508.64 | \$ - |
| 05-Water and Stormwater | 14-City Government | 09-8" | 59 | 5 | 63 | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 10-10" | 5 | - | 5 | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 01-5/8" | 5 | - | 5 | \$ - | \$ 22.58 |
| 06-Sewer Only | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 05-2" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 07-4" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 12-Unknown | · - | - | - | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 01-5/8" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 03-1" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 05-2" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 06-3" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 07-4" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 03-General Service-Industrial | 02-3/4" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 03-General Service-Industrial | 10-10" | 2 | - | 6 | \$ - | \$ 4,849.30 |
| 06-Sewer Only | 04-General Service-Public Utilities | 07-4" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 06-Charity/Non-Public Schools | 03-1" | 5 | - | 5 | \$ - | \$ 89.17 |
| 06-Sewer Only | 07-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 09-Hand Bill | 01-5/8" | 21 | 2 | 21 | \$ - | \$ 107.69 |
| 06-Sewer Only | 09-Hand Bill | 05-2" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 14-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 14-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 14-City Government | 07-4" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 01-5/8" | 264 | 22 | 272 | \$ 2,072.81 | \$ 2,141.96 |
| 07-Water and Sewer | 01-General Service-Residential | 02-3/4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 03-1" | 1 | - | 1 | \$ 8.22 | \$ 133.42 |
| 07-Water and Sewer | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 05-2" | 13 | 1 | 15 | \$ 83.06 | \$ 262.34 |
| 07-Water and Sewer | 01-General Service-Residential | 06-3" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 07-4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 01-5/8" | 34 | 3 | 34 | \$ 496.42 | \$ 747.56 |
| 07-Water and Sewer | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 03-1" | 25 | 2 | 26 | \$ 341.31 | \$ 830.08 |

| | | | FY12 # of Accounts | | | FY12 Water Service | FY12 Sewer Service |
|-----------------------|-------------------------------------|------------|--------------------|-----------------------|-------------------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY12 # of Accounts FY | 12 # of Original Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 07-Water and Sewer | 02-General Service-Commercial | 04-1.5" | 9 | 1 | 9 | \$ 921.15 | \$ 11,259.15 |
| 07-Water and Sewer | 02-General Service-Commercial | 05-2" | 19 | 2 | 19 | \$ 417.96 | \$ 1,312.59 |
| 07-Water and Sewer | 02-General Service-Commercial | 06-3" | 2 | - | 2 | \$ 37.27 | \$ 126.64 |
| 07-Water and Sewer | 02-General Service-Commercial | 07-4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 08-6" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 09-8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 12-Unknown | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 03-General Service-Industrial | 01-5/8" | 1 | - | 1 | \$ 7.23 | \$ 4.81 |
| 07-Water and Sewer | 03-General Service-Industrial | 06-3" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 04-General Service-Public Utilities | s 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 05-P.H.A | 01-5/8" | 13 | 1 | 13 | \$ 80.61 | \$ 55.37 |
| 07-Water and Sewer | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 05-P.H.A | 06-3" | 7 | 1 | 8 | \$ 283.28 | \$ 962.48 |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 03-1" | 8 | 1 | 8 | \$ 72.39 | \$ 176.61 |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 04-1.5" | 20 | 2 | 20 | \$ 246.09 | \$ 726.18 |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 05-2" | 4 | - | 4 | \$ 163.63 | \$ 516.90 |
| 07-Water and Sewer | 07-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 08-Senior Citizens Discount | 01-5/8" | 4 | - | 4 | \$ 21.07 | \$ 14.59 |
| 07-Water and Sewer | 09-Hand Bill | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 09-Hand Bill | 05-2" | 1 | - | 3 | \$ - | \$ 206.76 |
| 07-Water and Sewer | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | 05-2" | 4 | - | 4 | \$ 81.81 | \$ 258.45 |
| 07-Water and Sewer | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 05-2" | 11 | 1 | 11 | \$ 199.01 | \$ 622.70 |
| 07-Water and Sewer | 13-Fire Service | 12-Unknown | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 01-5/8" | 1 | - | 1 | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 03-1" | 13 | 1 | 13 | \$ 128.35 | \$ 308.33 |
| 07-Water and Sewer | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 08-6" | 12 | 1 | 12 | \$ 1,527.20 | \$ 5,096.91 |
| 07-Water and Sewer | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 01-5/8" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 02-3/4" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 01-5/8" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 04-1.5" | - | - | - | \$ - | \$ - |

| Service OutsomerTope Meter Months File Months | | | | FY12 # of Accounts | | | FY12 Water Service | FY1 | 12 Sewer Service | |
|--|-----------------------|-------------------------------------|------------|--------------------|---------------------------|--------------------------|--------------------|------------|------------------|------|
| 9.8 RFSS, All Services 0.4 General Service-Industrial 0.3 L° 1.5 R° 1.5 R° | Service Type | Customer Type | Meter Size | <u>Months</u> | FY12 # of Accounts FY12 # | of Original Bills Issued | <u>Charges</u> | <u>Cha</u> | arges | |
| 0.8.RESS_All Services 0.9.P.H.A | 08-RFSS, All Services | 02-General Service-Commercial | 05-2" | - | - | - | \$ | - \$ | | - |
| SARPES, All Services GS-PI-LA G1-5/8" - - - - - | 08-RFSS, All Services | 03-General Service-Industrial | 03-1" | - | - | - | \$ | - \$ | | - |
| 0.8 PESS, All Services 0.5 P.H.A | 08-RFSS, All Services | 04-General Service-Public Utilities | 3 03-1" | - | - | - | \$ | - \$ | | - |
| 08-RES, All Services 05-P. HA | 08-RFSS, All Services | 05-P.H.A | 01-5/8" | - | - | - | \$ | - \$ | | - |
| 0.8.PES., All Services 0.5.P. H.A 0.5.2" 0.3.1" 0.3.1" 0.5.2" | 08-RFSS, All Services | 05-P.H.A | 03-1" | - | - | - | \$ | - \$ | | - |
| 0.8-RESS, All Services 0.6-Charity/Non-Public Schools 0.5-2" | 08-RFSS, All Services | 05-P.H.A | 04-1.5" | - | - | - | \$ | - \$ | | - |
| 0.8. HISS, All Services 0.8. Chartiny,Non-Public Schools 0.2.3/4" - | 08-RFSS, All Services | 05-P.H.A | 05-2" | - | - | - | \$ | - \$ | | - |
| 08-RFSS, All Services 08-Senior Citzens Discount 03-14" | 08-RFSS, All Services | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ | - \$ | | - |
| 08 HSS, All Services 08 Semior Cittles Discount 03.1" - <td< td=""><td>08-RFSS, All Services</td><td>06-Charity/Non-Public Schools</td><td>05-2"</td><td>-</td><td>-</td><td>-</td><td>\$</td><td>- \$</td><td></td><td>-</td></td<> | 08-RFSS, All Services | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ | - \$ | | - |
| 08-BRSS, All Services 12-City Leased 05-2" - | 08-RFSS, All Services | 08-Senior Citizens Discount | 02-3/4" | - | - | - | \$ | - \$ | | - |
| 08-RFSS, All Services 13-Fire Service 03-I" - | 08-RFSS, All Services | 08-Senior Citizens Discount | 03-1" | - | - | - | \$ | - \$ | | - |
| 08-RFSS, All Services 13-Fire Service 03-1" - - - 5 - 5 - - - - 5 - 5 - - - - - - 5 - 5 - - - - - - 5 - 5 - | 08-RFSS, All Services | 10-City Leased | 05-2" | - | - | - | \$ | - \$ | | - |
| 08-RFSS, All Services 13-Fire Service 04-1.5" - - - 5 - 5 - | 08-RFSS, All Services | 12-Scheduled | 03-1" | - | - | - | \$ | - \$ | | - |
| 08-RFSS, All Services 14-City Government 03-1" | 08-RFSS, All Services | 13-Fire Service | 03-1" | - | - | - | \$ | - \$ | | - |
| 08-RFSS, All Services 14-City Government 04-1.5" - - - \$ - \$ - - - - \$ - <td>08-RFSS, All Services</td> <td>13-Fire Service</td> <td>04-1.5"</td> <td>-</td> <td>-</td> <td>-</td> <td>\$</td> <td>- \$</td> <td></td> <td>-</td> | 08-RFSS, All Services | 13-Fire Service | 04-1.5" | - | - | - | \$ | - \$ | | - |
| 08-RFSS, All Services 14-City Government 03-1" - | 08-RFSS, All Services | 14-City Government | 03-1" | - | - | - | \$ | - \$ | | - |
| 08-RFSS, All Services 14-Non-City Government 03-1" | 08-RFSS, All Services | 14-City Government | 04-1.5" | - | - | - | \$ | - \$ | | - |
| 09-RFSS, No Sewer 01-General Service-Residential 04-1.5" - - - \$ - \$ - | 08-RFSS, All Services | 14-City Government | 05-2" | - | - | - | \$ | - \$ | | - |
| O9-RFSS, No Sewer 01-General Service-Residential 05-2" - <t< td=""><td>08-RFSS, All Services</td><td>14-Non-City Government</td><td>03-1"</td><td>-</td><td>-</td><td>-</td><td>\$</td><td>- \$</td><td></td><td>-</td></t<> | 08-RFSS, All Services | 14-Non-City Government | 03-1" | - | - | - | \$ | - \$ | | - |
| O9-RFSS, No Sewer 01-General Service-Residential 05-2" - <t< td=""><td>09-RFSS, No Sewer</td><td>01-General Service-Residential</td><td>03-1"</td><td>-</td><td>-</td><td>-</td><td>\$</td><td>- \$</td><td></td><td>-</td></t<> | 09-RFSS, No Sewer | 01-General Service-Residential | 03-1" | - | - | - | \$ | - \$ | | - |
| O9-RFSS, No Sewer O2-General Service-Commercial O2-3/4" - - - \$ - - - - - - - - - - - < | 09-RFSS, No Sewer | 01-General Service-Residential | 04-1.5" | - | - | - | \$ | - \$ | | - |
| O9-RFSS, No Sewer O2-General Service-Commercial 03-1" - <th< td=""><td>09-RFSS, No Sewer</td><td>01-General Service-Residential</td><td>05-2"</td><td>-</td><td>-</td><td>-</td><td>\$</td><td>- \$</td><td></td><td>-</td></th<> | 09-RFSS, No Sewer | 01-General Service-Residential | 05-2" | - | - | - | \$ | - \$ | | - |
| O9-RFSS, No Sewer 02-General Service-Commercial 04-1.5" - < | 09-RFSS, No Sewer | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ | - \$ | | - |
| O9-RFSS, No Sewer 04-General Service-Public Utilities 03-1" - - - - \$ - - - - - - - - - - - - - | 09-RFSS, No Sewer | 02-General Service-Commercial | 03-1" | - | - | - | \$ | - \$ | | - |
| O9-RFSS, No Sewer 05-P.H.A 04-1.5" - - - \$ - \$ - 09-RFSS, No Sewer 06-Charity/Non-Public Schools 05-2" - - - \$ - - - - - - - | 09-RFSS, No Sewer | 02-General Service-Commercial | 04-1.5" | - | - | - | \$ | - \$ | | - |
| O9-RFSS, No Sewer 06-Charity/Non-Public Schools 05-2" - - - \$ - \$ - 10-Unknown 01-General Service-Residential 01-5/8" - - - \$ - | 09-RFSS, No Sewer | 04-General Service-Public Utilities | 3 03-1" | - | - | - | \$ | - \$ | | - |
| 10-Unknown 01-General Service-Residential 01-5/8" - - - \$ - \$ - 10-Unknown 01-General Service-Residential 02-3/4" - - \$ - - - - - - - - - - - - - - - - - - - < | 09-RFSS, No Sewer | 05-P.H.A | 04-1.5" | - | - | - | \$ | - \$ | | - |
| 10-Unknown 01-General Service-Residential 02-3/4" - - - \$ - \$ - 10-Unknown 01-General Service-Residential 03-1" - - - \$ - <th< td=""><td>09-RFSS, No Sewer</td><td>06-Charity/Non-Public Schools</td><td>05-2"</td><td>-</td><td>-</td><td>-</td><td>\$</td><td>- \$</td><td></td><td>-</td></th<> | 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ | - \$ | | - |
| 10-Unknown 01-General Service-Residential 03-1" - - \$ - - - - - - \$ - \$ - <td>10-Unknown</td> <td>01-General Service-Residential</td> <td>01-5/8"</td> <td>-</td> <td>-</td> <td>-</td> <td>\$</td> <td>- \$</td> <td></td> <td>-</td> | 10-Unknown | 01-General Service-Residential | 01-5/8" | - | - | - | \$ | - \$ | | - |
| 10-Unknown 01-General Service-Residential 04-1.5" - - - \$ - \$ - 10-Unknown 01-General Service-Residential 05-2" - - - \$ <td< td=""><td>10-Unknown</td><td>01-General Service-Residential</td><td>02-3/4"</td><td>-</td><td>-</td><td>-</td><td>\$</td><td>- \$</td><td></td><td>-</td></td<> | 10-Unknown | 01-General Service-Residential | 02-3/4" | - | - | - | \$ | - \$ | | - |
| 10-Unknown 01-General Service-Residential 05-2" - - - \$ - \$ - 10-Unknown 10-Unknown 01-General Service-Residential 06-3" - - - \$ - - \$ - \$ - \$ - - \$ - \$ - \$ - \$ - \$ | 10-Unknown | 01-General Service-Residential | 03-1" | - | - | - | \$ | - \$ | | - |
| 10-Unknown 01-General Service-Residential 06-3" - - - \$ - \$ - 10-Unknown 01-General Service-Residential 07-4" - - - \$ | 10-Unknown | 01-General Service-Residential | 04-1.5" | - | - | - | \$ | - \$ | | - |
| 10-Unknown 01-General Service-Residential 07-4" - - - \$ - \$ - 10-Unknown 01-General Service-Residential 08-6" - - - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - - \$ - \$ - - \$ - - \$ - - \$ - - \$ - | 10-Unknown | 01-General Service-Residential | 05-2" | - | - | - | \$ | - \$ | | - |
| 10-Unknown 01-General Service-Residential 08-6" - - - \$ - \$ - 10-Unknown 01-General Service-Residential 09-8" - - - \$ - \$ - \$ - - \$ - \$ - - \$ - - \$ - - \$ - - \$ - - \$ - - \$ - - \$ - - \$ - - \$ - - \$ - - \$ - - \$ - | 10-Unknown | 01-General Service-Residential | 06-3" | - | - | - | \$ | - \$ | | - |
| 10-Unknown 01-General Service-Residential 09-8" - - - \$ - \$ - 10-Unknown 01-General Service-Residential 12-Unknown 1,754 146 2,199 -\$ 2,219.80 -\$ 3,115.14 10-Unknown 01-General Service-Residential A-Unknown - - - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - - \$ - \$ - - \$ - \$ - - \$ - \$ - - \$ - - \$ - - \$ - - \$ - | 10-Unknown | 01-General Service-Residential | 07-4" | - | - | - | \$ | - \$ | | - |
| 10-Unknown 01-General Service-Residential 12-Unknown 1,754 146 2,199 | 10-Unknown | 01-General Service-Residential | 08-6" | - | - | - | \$ | - \$ | | - |
| 10-Unknown 01-General Service-Residential A-Unknown - - \$ - \$ - 10-Unknown 02-General Service-Commercial 01-5/8" - - \$ - \$ - \$ - 10-Unknown 02-General Service-Commercial 02-3/4" - - - \$ - \$ - \$ - 10-Unknown 02-General Service-Commercial 03-1" - - - \$ - \$ - \$ - \$ - - \$ - - \$ - - \$ - - \$ - - \$ - | 10-Unknown | 01-General Service-Residential | 09-8" | - | - | - | \$ | - \$ | | - |
| 10-Unknown 02-General Service-Commercial 01-5/8" - - \$ | 10-Unknown | 01-General Service-Residential | 12-Unknow | n 1,754 | 146 | 2,199 | -\$ 2,21 | 9.80 -\$ | 3,11 | 5.14 |
| 10-Unknown 02-General Service-Commercial 02-3/4" - - \$ | 10-Unknown | 01-General Service-Residential | A-Unknown | - | - | - | \$ | - \$ | | - |
| 10-Unknown 02-General Service-Commercial 03-1" - - \$ - \$ - \$ - 10-Unknown 02-General Service-Commercial 04-1.5" - - - \$ - \$ - \$ - | 10-Unknown | 02-General Service-Commercial | 01-5/8" | - | - | - | \$ | - \$ | | - |
| 10-Unknown 02-General Service-Commercial 04-1.5" \$ - \$ - \$ | 10-Unknown | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ | - \$ | | - |
| | 10-Unknown | 02-General Service-Commercial | 03-1" | - | - | - | \$ | - \$ | | - |
| 10-Unknown 02-General Service-Commercial 05-2" \$ - \$ | 10-Unknown | 02-General Service-Commercial | 04-1.5" | - | - | - | \$ | - \$ | | - |
| | 10-Unknown | 02-General Service-Commercial | 05-2" | - | - | - | \$ | - \$ | | - |
| 10-Unknown 02-General Service-Commercial 06-3" \$ - \$ - \$ | 10-Unknown | 02-General Service-Commercial | 06-3" | - | - | - | \$ | - \$ | | - |

| | | | FY12 # of Accounts | | | FY12 Water Service | FY12 Sewer Service |
|--------------|-------------------------------------|------------|--------------------|------------------------|------------------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY12 # of Accounts FY1 | 2 # of Original Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 10-Unknown | 02-General Service-Commercial | 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 10-10" | - | - | - | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 12-Unknowr | 4,043 | 337 | 4,445 | -\$ 11,051.87 | -\$ 33,243.10 |
| 10-Unknown | 02-General Service-Commercial | A-Unknown | 3 | - | 3 | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 12-Unknowr | 165 | 14 | 174 | -\$ 1,359.00 | -\$ 1,418.11 |
| 10-Unknown | 04-General Service-Public Utilities | 6 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 04-General Service-Public Utilities | 8 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 04-General Service-Public Utilities | 12-Unknowr | 81 | 7 | 99 | -\$ 14.05 | -\$ 50.65 |
| 10-Unknown | 04-General Service-Public Utilities | A-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 05-2" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 12-Unknowr | 1 29 | 2 | 40 | -\$ 146.86 | -\$ 165.00 |
| 10-Unknown | 06-Charity/Non-Public Schools | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 06-Charity/Non-Public Schools | 12-Unknowr | 19 | 2 | 25 | -\$ 5,103.88 | -\$ 508.14 |
| 10-Unknown | 06-Charity/Non-Public Schools | A-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 12-Unknowr | 1 2 | - | 2 | -\$ 289.50 | -\$ 50.30 |
| 10-Unknown | 08-Senior Citizens Discount | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 08-Senior Citizens Discount | 12-Unknowr | 1 | - | 1 | -\$ 43.25 | -\$ 8.67 |
| 10-Unknown | 09-Hand Bill | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 10-10" | - | - | - | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 12-Unknowr | 458 | 38 | 465 | \$ - | \$ - |
| 10-Unknown | 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 10-City Leased | 12-Unknowr | 1 | - | 2 | -\$ 17.74 | -\$ 412.48 |
| 10-Unknown | 11-Hospital/University | 05-2" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 06-3" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 12-Unknowr | n 24 | 2 | 27 | -\$ 1,786.32 | |
| 10-Unknown | 12-Scheduled | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 12-Scheduled | 12-Unknown | 1 - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 03-1" | - | - | - | Ş - | Ş - |
| 10-Unknown | 13-Fire Service | 04-1.5" | - | - | - | Ş - | Ş - |
| 10-Unknown | 13-Fire Service | 05-2" | - | - | - | \$ - | \$ - |

| | | FY12 | # of Accounts | | | FY12 Water | Service | FY12 Sewer Sei | rvice |
|--------------|------------------------|----------------|---------------|-----------------------------|-----------------------|----------------|---------|----------------|-------|
| Service Type | Customer Type | Meter Size Mon | ths FY1 | 2 # of Accounts FY12 # of 0 | Original Bills Issued | <u>Charges</u> | | <u>Charges</u> | |
| 10-Unknown | 13-Fire Service | 06-3" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 13-Fire Service | 07-4" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 13-Fire Service | 08-6" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 13-Fire Service | 09-8" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 13-Fire Service | 10-10" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 13-Fire Service | 11-12" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 13-Fire Service | 12-Unknown | 2 | - | 3 | -\$ | 52.22 | -\$ | 8.08 |
| 10-Unknown | 13-Fire Service | Y-Unknown | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 01-5/8" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 03-1" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 04-1.5" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 05-2" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 06-3" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 07-4" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 08-6" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 09-8" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 10-10" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 12-Unknown | 147 | 12 | 162 | \$ | - | \$ | - |
| 10-Unknown | 14-Non-City Government | 01-5/8" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-Non-City Government | 03-1" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-Non-City Government | 05-2" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-Non-City Government | 12-Unknown | - | - | _ | Ś | - | \$ | - |

| | | | FY13 # of Accounts | | | FY13 Wat | er Service | FY13 Sewe | r Service_ |
|-----------------------|---|------------|--------------------|--------------------|---------------------------------|----------------|---------------|----------------|---------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY13 # of Accounts | FY13 # of Original Bills Issued | Charges | | <u>Charges</u> | |
| 01-Water,Sewer,Stormv | vater 01-General Service-Residential | 01-5/8" | 4,912,785 | 409,399 | 4,987,583 | \$ | 30,651,195.53 | \$ | 25,848,743.89 |
| 01-Water,Sewer,Stormv | vater 01-General Service-Residential | 02-3/4" | 151 | 13 | 156 | \$ | 1,382.00 | \$ | 2,141.25 |
| 01-Water,Sewer,Stormv | vater 01-General Service-Residential | 03-1" | 20,108 | 1,676 | 20,518 | \$ | 207,787.11 | \$ | 385,422.80 |
| 01-Water,Sewer,Stormv | vater 01-General Service-Residential | 04-1.5" | 6,150 | 513 | 6,286 | \$ | 100,608.69 | \$ | 219,755.03 |
| 01-Water,Sewer,Stormv | vater 01-General Service-Residential | 05-2" | 4,298 | 358 | 4,421 | \$ | 104,809.86 | \$ | 239,094.83 |
| 01-Water,Sewer,Stormv | vater 01-General Service-Residential | 06-3" | 1,634 | 136 | 1,681 | - | 66,651.53 | \$ | 162,122.21 |
| 01-Water,Sewer,Stormv | vater 01-General Service-Residential | 07-4" | 493 | 41 | 507 | \$ | 36,106.49 | \$ | 85,737.64 |
| 01-Water,Sewer,Stormv | vater 01-General Service-Residential | 08-6" | 133 | 11 | 136 | \$ | 17,845.36 | \$ | 43,651.53 |
| 01-Water,Sewer,Stormv | vater 01-General Service-Residential | 09-8" | 36 | 3 | 36 | \$ | 7,123.09 | \$ | 17,445.80 |
| 01-Water,Sewer,Stormv | vater 01-General Service-Residential | 10-10" | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormv | vater 01-General Service-Residential | 11-12" | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormv | vater 01-General Service-Residential | 12-Unknow | n - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormv | vater 02-General Service-Commercial | 01-5/8" | 326,845 | 27,237 | 329,971 | \$ | 2,128,313.05 | \$ | 1,815,040.07 |
| 01-Water,Sewer,Stormv | vater 02-General Service-Commercial | 02-3/4" | 112 | 9 | 114 | \$ | 830.51 | \$ | 1,370.06 |
| 01-Water,Sewer,Stormv | vater 02-General Service-Commercial | 03-1" | 28,437 | 2,370 | 28,716 | \$ | 291,764.20 | \$ | 557,291.74 |
| 01-Water,Sewer,Stormv | vater 02-General Service-Commercial | 04-1.5" | 11,703 | 975 | 11,863 | \$ | 189,992.32 | \$ | 444,929.14 |
| 01-Water,Sewer,Stormv | vater 02-General Service-Commercial | 05-2" | 15,607 | 1,301 | 15,891 | \$ | 382,642.17 | \$ | 987,300.76 |
| 01-Water,Sewer,Stormv | vater 02-General Service-Commercial | 06-3" | 5,513 | 459 | 5,562 | \$ | 225,854.43 | \$ | 591,935.25 |
| 01-Water,Sewer,Stormv | vater 02-General Service-Commercial | 07-4" | 2,834 | 236 | 2,890 | \$ | 208,512.98 | \$ | 516,531.72 |
| 01-Water,Sewer,Stormv | vater 02-General Service-Commercial | 08-6" | 960 | 80 | 980 | \$ | 133,876.54 | \$ | 319,490.52 |
| 01-Water,Sewer,Stormv | vater 02-General Service-Commercial | 09-8" | 206 | 17 | 207 | \$ | 37,810.39 | \$ | 92,726.81 |
| 01-Water,Sewer,Stormv | vater 02-General Service-Commercial | 10-10" | 52 | 4 | 52 | \$ | 23,366.88 | \$ | 61,528.54 |
| 01-Water,Sewer,Stormv | vater 03-General Service-Industrial | 01-5/8" | 6,200 | 517 | 6,246 | \$ | 41,518.98 | \$ | 33,839.58 |
| 01-Water,Sewer,Stormv | vater 03-General Service-Industrial | 03-1" | 2,867 | 239 | 2,888 | \$ | 29,914.14 | \$ | 59,671.55 |
| 01-Water,Sewer,Stormv | vater 03-General Service-Industrial | 04-1.5" | 925 | 77 | 929 | \$ | 14,804.15 | \$ | 31,994.24 |
| 01-Water,Sewer,Stormv | vater 03-General Service-Industrial | 05-2" | 1,242 | 104 | 1,255 | \$ | 29,737.62 | \$ | 68,123.25 |
| 01-Water,Sewer,Stormv | vater 03-General Service-Industrial | 06-3" | 534 | 45 | 542 | \$ | 21,906.09 | \$ | 52,604.90 |
| 01-Water,Sewer,Stormv | vater 03-General Service-Industrial | 07-4" | 162 | 14 | 162 | \$ | 11,364.67 | \$ | 27,782.10 |
| 01-Water,Sewer,Stormv | vater 03-General Service-Industrial | 08-6" | 83 | 7 | 86 | \$ | 11,378.90 | \$ | 26,435.65 |
| 01-Water,Sewer,Stormv | vater 03-General Service-Industrial | 10-10" | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormv | vater 03-General Service-Industrial | 11-12" | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormv | vater 04-General Service-Public Utilities | 01-5/8" | 410 | 34 | 421 | \$ | 2,818.27 | \$ | 2,621.71 |
| 01-Water,Sewer,Stormv | vater 04-General Service-Public Utilities | 03-1" | 278 | 23 | 279 | \$ | 2,901.52 | \$ | 5,353.24 |
| 01-Water,Sewer,Stormv | vater 04-General Service-Public Utilities | 04-1.5" | 112 | 9 | 115 | \$ | 1,831.38 | \$ | 4,035.66 |
| 01-Water,Sewer,Stormv | vater 04-General Service-Public Utilities | 05-2" | 205 | 17 | 206 | \$ | 4,806.42 | \$ | 11,062.47 |
| 01-Water,Sewer,Stormv | vater 04-General Service-Public Utilities | 06-3" | 142 | 12 | 142 | - | 5,768.70 | \$ | 13,836.61 |
| 01-Water,Sewer,Stormv | vater 04-General Service-Public Utilities | 07-4" | 43 | 4 | 44 | \$ | 3,149.49 | - | 7,374.63 |
| 01-Water,Sewer,Stormv | vater 04-General Service-Public Utilities | 08-6" | 56 | 5 | 56 | \$ | 8,019.27 | \$ | 19,820.43 |
| 01-Water,Sewer,Stormv | vater 04-General Service-Public Utilities | 09-8" | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormv | vater 05-P.H.A | 01-5/8" | 69,396 | 5,783 | 69,785 | \$ | 421,052.91 | \$ | 354,755.87 |
| 01-Water,Sewer,Stormv | | 02-3/4" | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormv | vater 05-P.H.A | 03-1" | 180 | 15 | 183 | \$ | 1,693.69 | \$ | 3,264.54 |
| 01-Water,Sewer,Stormv | | 04-1.5" | 109 | 9 | 118 | \$ | 1,692.39 | - | 3,798.19 |
| 01-Water,Sewer,Stormv | vater 05-P.H.A | 05-2" | 169 | 14 | 178 | \$ | 4,242.17 | | 9,257.35 |
| 01-Water,Sewer,Stormv | vater 05-P.H.A | 06-3" | 416 | 35 | 422 | \$ | 15,446.82 | \$ | 37,514.08 |

| | | FY13 # of Accounts | | | FY13 Water Service | FY13 Sewer Service |
|---|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type Customer Type | Meter Size | Months | FY13 # of Accounts | FY13 # of Original Bills Issued | Charges | Charges |
| 01-Water,Sewer,Stormwater 05-P.H.A | 07-4" | 235 | 20 | - | \$ 15,479.06 | |
| 01-Water,Sewer,Stormwater 05-P.H.A | 08-6" | 167 | 14 | 167 | | |
| 01-Water,Sewer,Stormwater 05-P.H.A | 09-8" | 83 | 7 | | \$ 15,975.21 | |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 01-5/8" | 14,734 | 1,228 | 15,017 | | |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 02-3/4" | - | - | · - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 03-1" | 3,919 | 327 | 4,007 | \$ 29,081.96 | \$ 53,932.76 |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 04-1.5" | 1,900 | 158 | • | \$ 21,349.76 | |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 05-2" | 2,624 | 219 | | \$ 44,316.02 | \$ 101,860.73 |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 06-3" | 1,724 | 144 | 1,767 | \$ 50,777.44 | |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 07-4" | 1,299 | 108 | 1,333 | \$ 66,425.72 | \$ 156,168.82 |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 08-6" | 155 | 13 | 170 | \$ 17,128.54 | \$ 41,273.38 |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 09-8" | 20 | 2 | 24 | \$ 3,563.85 | \$ 8,510.23 |
| 01-Water, Sewer, Stormwater 07-Public Schools | 01-5/8" | 130 | 11 | 136 | \$ 638.61 | \$ 535.11 |
| 01-Water, Sewer, Stormwater 07-Public Schools | 03-1" | 122 | 10 | 129 | \$ 1,098.02 | \$ 2,134.92 |
| 01-Water, Sewer, Stormwater 07-Public Schools | 04-1.5" | 82 | 7 | 84 | \$ 939.11 | \$ 2,034.24 |
| 01-Water, Sewer, Stormwater 07-Public Schools | 05-2" | 493 | 41 | 510 | \$ 8,507.65 | \$ 19,499.78 |
| 01-Water, Sewer, Stormwater 07-Public Schools | 06-3" | 1,211 | 101 | 1,234 | \$ 35,349.32 | \$ 85,870.34 |
| 01-Water, Sewer, Stormwater 07-Public Schools | 07-4" | 2,291 | 191 | 2,319 | \$ 115,074.38 | \$ 272,490.51 |
| 01-Water, Sewer, Stormwater 07-Public Schools | 08-6" | 244 | 20 | 250 | \$ 23,792.53 | \$ 57,584.84 |
| 01-Water, Sewer, Stormwater 07-Public Schools | 09-8" | 32 | 3 | 32 | \$ 4,854.67 | \$ 11,465.67 |
| 01-Water, Sewer, Stormwater 08-Senior Citizens Discount | 01-5/8" | 230,488 | 19,207 | 234,018 | \$ 1,101,803.00 | \$ 927,600.94 |
| 01-Water, Sewer, Stormwater 08-Senior Citizens Discount | 02-3/4" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 08-Senior Citizens Discount | 03-1" | 33 | 3 | 36 | \$ 258.83 | \$ 479.63 |
| 01-Water, Sewer, Stormwater 08-Senior Citizens Discount | 04-1.5" | 12 | 1 | 12 | \$ 133.65 | \$ 286.28 |
| 01-Water, Sewer, Stormwater 09-Hand Bill | 01-5/8" | 132 | 11 | 132 | \$ 857.63 | \$ 695.96 |
| 01-Water, Sewer, Stormwater 09-Hand Bill | 03-1" | 188 | 16 | 191 | \$ 1,908.13 | \$ 3,584.31 |
| 01-Water, Sewer, Stormwater 09-Hand Bill | 04-1.5" | 123 | 10 | 123 | \$ 1,959.28 | \$ 4,249.79 |
| 01-Water, Sewer, Stormwater 09-Hand Bill | 05-2" | 412 | 34 | 412 | \$ 10,713.86 | \$ 34,068.14 |
| 01-Water, Sewer, Stormwater 09-Hand Bill | 06-3" | 801 | 67 | 807 | \$ 31,649.74 | \$ 76,979.73 |
| 01-Water, Sewer, Stormwater 09-Hand Bill | 07-4" | 900 | 75 | 900 | \$ 62,223.49 | \$ 146,628.65 |
| 01-Water, Sewer, Stormwater 09-Hand Bill | 08-6" | 284 | 24 | 284 | \$ 38,083.27 | \$ 91,754.28 |
| 01-Water, Sewer, Stormwater 09-Hand Bill | 09-8" | 70 | 6 | 70 | \$ 14,282.02 | \$ 35,205.27 |
| 01-Water, Sewer, Stormwater 09-Hand Bill | 10-10" | 47 | 4 | 47 | \$ 13,775.56 | \$ 34,155.48 |
| 01-Water,Sewer,Stormwater 10-City Leased | 01-5/8" | 139 | 12 | 142 | \$ 895.19 | \$ 693.99 |
| 01-Water, Sewer, Stormwater 10-City Leased | 03-1" | 54 | 5 | 60 | \$ 594.45 | \$ 1,075.51 |
| 01-Water,Sewer,Stormwater 10-City Leased | 04-1.5" | 64 | 5 | 69 | \$ 1,247.44 | \$ 2,675.90 |
| 01-Water,Sewer,Stormwater 10-City Leased | 05-2" | 134 | 11 | 134 | \$ 3,050.24 | \$ 7,047.11 |
| 01-Water,Sewer,Stormwater 10-City Leased | 06-3" | 52 | 4 | 52 | \$ 2,858.55 | \$ 7,110.95 |
| 01-Water,Sewer,Stormwater 10-City Leased | 07-4" | 91 | 8 | 93 | \$ 7,346.64 | \$ 16,929.47 |
| 01-Water, Sewer, Stormwater 10-City Leased | 08-6" | 5 | - | 5 | \$ 628.60 | • |
| 01-Water, Sewer, Stormwater 10-City Leased | 09-8" | 5 | - | 5 | \$ 1,377.53 | |
| 01-Water, Sewer, Stormwater 10-City Leased | 10-10" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 11-Hospital/University | 01-5/8" | 557 | 46 | 587 | \$ 2,797.29 | \$ 2,358.38 |
| 01-Water, Sewer, Stormwater 11-Hospital/University | 02-3/4" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 11-Hospital/University | 03-1" | 283 | 24 | 286 | \$ 2,070.90 | \$ 3,868.31 |

| | | FY13 # of Accounts | | | FY13 Water Service | FY13 Sewer Service |
|--|---------------------------------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type Customer T | ype Meter Size | <u>Months</u> | FY13 # of Accounts | FY13 # of Original Bills Issued | <u>Charges</u> | Charges |
| 01-Water, Sewer, Stormwater 11-Hospital | /University 04-1.5" | 141 | 12 | 143 | \$ 2,718.25 | \$ 17,870.77 |
| 01-Water, Sewer, Stormwater 11-Hospital | /University 05-2" | 631 | 53 | 637 | \$ 10,628.72 | \$ 24,304.87 |
| 01-Water, Sewer, Stormwater 11-Hospital | /University 06-3" | 1,027 | 86 | 1,051 | \$ 31,606.67 | \$ 78,089.97 |
| 01-Water, Sewer, Stormwater 11-Hospital | /University 07-4" | 1,017 | 85 | 1,048 | \$ 57,515.93 | \$ 164,422.21 |
| 01-Water, Sewer, Stormwater 11-Hospital | /University 08-6" | 595 | 50 | 611 | \$ 56,282.76 | \$ 149,390.59 |
| 01-Water, Sewer, Stormwater 11-Hospital | /University 09-8" | 64 | 5 | 71 | \$ 11,738.46 | \$ 29,463.82 |
| 01-Water, Sewer, Stormwater 11-Hospital | /University 10-10" | 18 | 2 | 20 | \$ 5,170.32 | \$ 12,385.57 |
| 01-Water, Sewer, Stormwater 12-Schedule | • | 27 | 2 | 27 | \$ 213.19 | \$ 170.48 |
| 01-Water, Sewer, Stormwater 13-Fire Serv | · · · · · · · · · · · · · · · · · · · | 456 | 38 | 461 | | \$ 2,460.96 |
| 01-Water, Sewer, Stormwater 13-Fire Serv | vice 03-1" | 158 | 13 | 161 | | \$ 3,060.40 |
| 01-Water, Sewer, Stormwater 13-Fire Serv | vice 04-1.5" | 84 | 7 | 85 | \$ 1,321.81 | \$ 3,028.48 |
| 01-Water, Sewer, Stormwater 13-Fire Serv | vice 05-2" | 136 | 11 | 137 | \$ 2,948.90 | \$ 6,757.39 |
| 01-Water, Sewer, Stormwater 13-Fire Serv | | 47 | 4 | 48 | \$ 1,989.08 | \$ 5,381.91 |
| 01-Water, Sewer, Stormwater 13-Fire Serv | | 58 | 5 | 58 | \$ 3,931.62 | \$ 9,824.57 |
| 01-Water, Sewer, Stormwater 13-Fire Serv | vice 08-6" | 45 | 4 | 46 | \$ 4,554.96 | \$ 12,338.07 |
| 01-Water, Sewer, Stormwater 13-Fire Serv | vice 09-8" | 20 | 2 | 21 | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 13-Fire Serv | vice 10-10" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 14-City Gov | ernment 01-5/8" | 2,739 | 228 | 3,001 | \$ 19,588.04 | \$ 17,278.78 |
| 01-Water, Sewer, Stormwater 14-City Gov | ernment 02-3/4" | 10 | 1 | 10 | \$ 86.58 | \$ 139.70 |
| 01-Water, Sewer, Stormwater 14-City Gov | ernment 03-1" | 1,331 | 111 | 1,445 | \$ 15,726.93 | \$ 27,391.41 |
| 01-Water, Sewer, Stormwater 14-City Gov | ernment 04-1.5" | 809 | 67 | 859 | \$ 13,193.45 | \$ 28,269.48 |
| 01-Water, Sewer, Stormwater 14-City Gov | ernment 05-2" | 2,670 | 223 | 2,789 | \$ 64,793.55 | \$ 147,924.24 |
| 01-Water, Sewer, Stormwater 14-City Gov | ernment 06-3" | 1,473 | 123 | 1,547 | \$ 62,462.22 | \$ 151,471.33 |
| 01-Water, Sewer, Stormwater 14-City Gov | ernment 07-4" | 701 | 58 | 748 | | \$ 119,873.21 |
| 01-Water, Sewer, Stormwater 14-City Gov | ernment 08-6" | 362 | 30 | 385 | \$ 53,892.95 | \$ 129,730.50 |
| 01-Water, Sewer, Stormwater 14-City Gov | ernment 09-8" | 143 | 12 | 151 | \$ 31,964.45 | \$ 75,974.68 |
| 01-Water, Sewer, Stormwater 14-City Gov | ernment 10-10" | 155 | 13 | 158 | \$ 60,689.24 | \$ 151,129.47 |
| 01-Water, Sewer, Stormwater 14-City Gov | ernment 11-12" | 9 | 1 | 12 | , | \$ 14,686.30 |
| 01-Water, Sewer, Stormwater 14-City Gov | ernment Y-Unknow | rn - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 14-Non-City | • | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 14-Non-City | | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 14-Non-City | | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 14-Non-City | Government 05-2" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 14-Non-City | | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 14-Non-City | | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 14-Non-City | | - | - | - | \$ - | \$ - |
| 02-Water Only 01-General | Service-Residential 01-5/8" | 646 | 54 | 677 | \$ 3,402.41 | \$ - |
| 02-Water Only 01-General | Service-Residential 03-1" | 149 | 12 | 163 | \$ 636.28 | \$ - |
| 02-Water Only 01-General | Service-Residential 04-1.5" | 164 | 14 | 197 | \$ 148.19 | \$ - |
| 02-Water Only 01-General | Service-Residential 05-2" | 4,233 | 353 | 5,068 | \$ 606.20 | \$ - |
| | Service-Residential 06-3" | 103 | 9 | 123 | ' | \$ - |
| • | Service-Residential 07-4" | 385 | 32 | 468 | \$ - | \$ - |
| • | Service-Residential 08-6" | 714 | 60 | 859 | • | \$ - |
| • | Service-Residential 09-8" | 289 | 24 | 348 | \$ - | \$ - |
| 02-Water Only 01-General | Service-Residential 10-10" | 30 | 3 | 36 | \$ - | \$ - |

| | | | FY13 # of Accounts | | | FY13 Water Service | FY13 Sewer Service |
|---------------|-------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY13 # of Accounts | FY13 # of Original Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 02-Water Only | 01-General Service-Residential | 11-12" | 10 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 12-Unknown | ı - | - | - | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | Y-Unknown | - | - | - | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 01-5/8" | 69 | 6 | 73 | \$ 265.17 | \$ - |
| 02-Water Only | 02-General Service-Commercial | 03-1" | 58 | 5 | 61 | \$ 404.88 | \$ - |
| 02-Water Only | 02-General Service-Commercial | 04-1.5" | 14 | 1 | 14 | \$ 207.54 | \$ - |
| 02-Water Only | 02-General Service-Commercial | 05-2" | 686 | 57 | 810 | \$ 174.99 | \$ - |
| 02-Water Only | 02-General Service-Commercial | 06-3" | 102 | 9 | 117 | \$ 524.00 | \$ - |
| 02-Water Only | 02-General Service-Commercial | 07-4" | 1,103 | 92 | 1,320 | \$ 456.95 | \$ - |
| 02-Water Only | 02-General Service-Commercial | 08-6" | 1,706 | 142 | 2,045 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 09-8" | 749 | 62 | 893 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 10-10" | 65 | 5 | 76 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 11-12" | 30 | 3 | 37 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 12-Unknown | ı - | - | - | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 05-2" | 30 | 3 | 36 | \$ 263.52 | \$ - |
| 02-Water Only | 03-General Service-Industrial | 07-4" | 44 | 4 | 52 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 08-6" | 101 | 8 | 120 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 09-8" | 74 | 6 | 89 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 10-10" | 10 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | s 05-2" | 10 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | s 11-12" | 9 | 1 | 10 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 01-5/8" | 50 | 4 | 60 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 03-1" | 542 | 45 | 649 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 05-2" | 545 | 45 | 654 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 07-4" | 91 | 8 | 109 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 08-6" | 116 | 10 | 139 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 09-8" | 20 | 2 | 24 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 03-1" | 10 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 05-2" | 10 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 06-3" | 10 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 07-4" | 106 | 9 | 126 | \$ 590.88 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 08-6" | 138 | 12 | 165 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 09-8" | 10 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 06-3" | 32 | 3 | 39 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 07-4" | 96 | 8 | 112 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 08-6" | 483 | 40 | 579 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 09-8" | 150 | 13 | 180 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 10-10" | 20 | 2 | 24 | \$ - | \$ - |
| 02-Water Only | 08-Senior Citizens Discount | 05-2" | 10 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 06-3" | 10 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 07-4" | - | - | - | \$ - | \$ - |
| • | | | | | | | |

| Service Type Customer Type Meter Size Months FY13 # of Accounts FY13 # of Original Bills Issued Charges 02-Water Only 09-Hand Bill 08-6" 80 7 94 \$ 125.72 \$ - 02-Water Only 09-Hand Bill 09-8" 60 5 72 \$ - \$ - 02-Water Only 09-Hand Bill 10-10" - - - \$ <td< th=""><th></th><th></th><th></th><th>FY13 # of Accounts</th><th></th><th></th><th>FY13 Water Service</th><th>FY13 Sewer Service</th></td<> | | | | FY13 # of Accounts | | | FY13 Water Service | FY13 Sewer Service |
|--|--------------------|--------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| 02-Water Only 09-Hand Bill 09-8" 60 5 72 \$ - \$ - \$ 02-Water Only 09-Hand Bill 10-10" - - - \$ </th <th>Service Type</th> <th><u>Customer Type</u></th> <th>Meter Size</th> <th>Months</th> <th>FY13 # of Accounts</th> <th>FY13 # of Original Bills Issued</th> <th>Charges</th> <th>Charges</th> | Service Type | <u>Customer Type</u> | Meter Size | Months | FY13 # of Accounts | FY13 # of Original Bills Issued | Charges | Charges |
| 02-Water Only 09-Hand Bill 10-10" - - - \$ | 02-Water Only | 09-Hand Bill | 08-6" | 80 | 7 | 94 | \$ 125.72 | - \$ |
| 02-Water Only 09-Hand Bill 11-12" - - \$ - | 02-Water Only | 09-Hand Bill | 09-8" | 60 | 5 | 72 | \$ - | \$ - |
| 02-Water Only 10-City Leased 04-1.5" 7 1 7 \$ 103.81 \$ - 02-Water Only 10-City Leased 05-2" 10 1 13 \$ - \$ - 02-Water Only 10-City Leased 06-3" - - - \$ - | 02-Water Only | 09-Hand Bill | 10-10" | - | - | - | \$ - | \$ - |
| 02-Water Only 10-City Leased 05-2" 10 1 13 \$ - \$ <td< td=""><td>02-Water Only</td><td>09-Hand Bill</td><td>11-12"</td><td>-</td><td>-</td><td>-</td><td>\$ -</td><td>\$ -</td></td<> | 02-Water Only | 09-Hand Bill | 11-12" | - | - | - | \$ - | \$ - |
| 02-Water Only 10-City Leased 06-3" - - \$ - < | 02-Water Only | 10-City Leased | 04-1.5" | 7 | 1 | 7 | \$ 103.81 | . \$ - |
| 02-Water Only 10-City Leased 07-4" 41 3 49 \$ - \$ - \$ 02-Water Only 10-City Leased 08-6" 11 1 13 \$ - \$ - \$ - 02-Water Only 10-City Leased 09-8" 10 1 12 \$ - \$ - \$ - 02-Water Only 10-City Leased 10-10" - \$ - \$ - \$ - | 02-Water Only | 10-City Leased | 05-2" | 10 | 1 | 13 | \$ - | \$ - |
| 02-Water Only 10-City Leased 08-6" 11 1 13 \$ - \$ - 02-Water Only 10-City Leased 09-8" 10 1 12 \$ - \$ - 02-Water Only 10-City Leased 10-10" - - - \$ - \$ - | 02-Water Only | 10-City Leased | 06-3" | - | - | - | \$ - | \$ - |
| 02-Water Only 10-City Leased 09-8" 10 1 12 \$ - \$ - 02-Water Only 10-City Leased 10-10" | 02-Water Only | 10-City Leased | 07-4" | 41 | 3 | 49 | \$ - | \$ - |
| 02-Water Only 10-City Leased 10-10" \$ - \$ - | 02-Water Only | 10-City Leased | 08-6" | 11 | 1 | 13 | \$ - | \$ - |
| | 02-Water Only | 10-City Leased | 09-8" | 10 | 1 | 12 | \$ - | \$ - |
| 02-Water Only 10-City Leased 11-12" \$ - \$ - | 02-Water Only | 10-City Leased | 10-10" | - | - | - | \$ - | \$ - |
| | 02-Water Only | 10-City Leased | 11-12" | - | - | - | \$ - | \$ - |
| 02-Water Only | 02-Water Only | 11-Hospital/University | 01-5/8" | 10 | 1 | 12 | \$ - | \$ - |
| 02-Water Only 11-Hospital/University 03-1" \$ - \$ - \$ | 02-Water Only | 11-Hospital/University | 03-1" | - | - | - | \$ - | \$ - |
| 02-Water Only 11-Hospital/University 06-3" 12 1 13 \$ - \$ - | 02-Water Only | 11-Hospital/University | 06-3" | 12 | 1 | 13 | \$ - | \$ - |
| 02-Water Only 11-Hospital/University 07-4" 100 8 120 \$ - \$ - | 02-Water Only | 11-Hospital/University | 07-4" | 100 | 8 | 120 | \$ - | \$ - |
| 02-Water Only 11-Hospital/University 08-6" 310 26 369 \$ - \$ - | 02-Water Only | 11-Hospital/University | 08-6" | 310 | 26 | 369 | \$ - | \$ - |
| 02-Water Only 11-Hospital/University 09-8" 50 4 60 \$ - \$ - | 02-Water Only | 11-Hospital/University | 09-8" | 50 | 4 | 60 | \$ - | \$ - |
| 02-Water Only 11-Hospital/University 10-10" 20 2 24 \$ - \$ - | 02-Water Only | 11-Hospital/University | 10-10" | 20 | 2 | 24 | \$ - | \$ - |
| 02-Water Only 13-Fire Service 01-5/8" 282 24 339 \$ - \$ - | 02-Water Only | 13-Fire Service | 01-5/8" | 282 | 24 | 339 | \$ - | \$ - |
| 02-Water Only 13-Fire Service 03-1" 227 19 264 \$ - \$ - | 02-Water Only | 13-Fire Service | 03-1" | 227 | 19 | 264 | \$ - | \$ - |
| 02-Water Only 13-Fire Service 04-1.5" 74 6 91 \$ - \$ - | 02-Water Only | 13-Fire Service | 04-1.5" | 74 | 6 | 91 | \$ - | \$ - |
| 02-Water Only 13-Fire Service 05-2" 3,143 262 3,749 \$ - \$ - | 02-Water Only | 13-Fire Service | 05-2" | 3,143 | 262 | 3,749 | \$ - | \$ - |
| 02-Water Only 13-Fire Service 06-3" 1,988 166 2,372 \$ - \$ - | 02-Water Only | 13-Fire Service | 06-3" | 1,988 | 166 | 2,372 | \$ - | \$ - |
| 02-Water Only 13-Fire Service 07-4" 9,977 831 11,945 \$ 787.75 \$ - | 02-Water Only | 13-Fire Service | 07-4" | 9,977 | 831 | | | \$ - |
| 02-Water Only 13-Fire Service 08-6" 16,160 1,347 19,313 \$ - \$ - | 02-Water Only | 13-Fire Service | 08-6" | 16,160 | 1,347 | 19,313 | \$ - | \$ - |
| 02-Water Only 13-Fire Service 09-8" 4,985 415 5,955 \$ - \$ - | 02-Water Only | 13-Fire Service | 09-8" | 4,985 | 415 | 5,955 | \$ - | \$ - |
| 02-Water Only 13-Fire Service 10-10" 761 63 900 \$ - \$ - | 02-Water Only | 13-Fire Service | 10-10" | 761 | 63 | 900 | \$ - | \$ - |
| 02-Water Only 13-Fire Service 11-12" 113 9 132 \$ - \$ - | 02-Water Only | 13-Fire Service | 11-12" | 113 | 9 | 132 | \$ - | \$ - |
| 02-Water Only 14-City Government 01-5/8" \$ - \$ | 02-Water Only | 14-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only 14-City Government 03-1" \$ - \$ | 02-Water Only | 14-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 02-Water Only 14-City Government 05-2" 5 - 6 \$ - \$ - | 02-Water Only | 14-City Government | 05-2" | 5 | - | 6 | \$ - | \$ - |
| 02-Water Only 14-City Government 06-3" 32 3 36 \$ - \$ - | 02-Water Only | 14-City Government | 06-3" | 32 | 3 | 36 | \$ - | \$ - |
| 02-Water Only 14-City Government 07-4" 189 16 207 \$ - \$ - | 02-Water Only | 14-City Government | 07-4" | 189 | 16 | 207 | \$ - | \$ - |
| 02-Water Only 14-City Government 08-6" 439 37 491 \$ - \$ - | 02-Water Only | 14-City Government | 08-6" | 439 | 37 | 491 | \$ - | \$ - |
| 02-Water Only 14-City Government 09-8" 156 13 176 \$ - \$ - | 02-Water Only | 14-City Government | 09-8" | 156 | 13 | 176 | \$ - | \$ - |
| 02-Water Only 14-City Government 10-10" 13 1 14 \$ - \$ - | 02-Water Only | 14-City Government | 10-10" | 13 | 1 | 14 | \$ - | \$ - |
| 02-Water Only 14-City Government 11-12" \$ - \$ - | 02-Water Only | 14-City Government | 11-12" | - | - | - | \$ - | \$ - |
| 02-Water Only 14-Non-City Government 01-5/8" \$ - \$ | 02-Water Only | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only 14-Non-City Government 07-4" \$ - \$ \$ | 02-Water Only | 14-Non-City Government | 07-4" | - | - | - | \$ - | \$ - |
| 02-Water Only 14-Non-City Government 08-6" \$ - \$ \$ | 02-Water Only | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 02-Water Only 14-Non-City Government 09-8" \$ - \$ | 02-Water Only | 14-Non-City Government | 09-8" | - | - | - | \$ - | \$ - |
| 02-Water Only 14-Non-City Government 10-10" \$ - \$ \$ | 02-Water Only | 14-Non-City Government | 10-10" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only 01-General Service-Residential 01-5/8" 140,472 11,706 143,434 \$ 34,127.65 \$ 30,262.81 | 03-Stormwater Only | 01-General Service-Residential | 01-5/8" | 140,472 | 11,706 | 143,434 | \$ 34,127.65 | \$ 30,262.81 |
| 03-Stormwater Only 01-General Service-Residential 02-3/4" 93 8 97 \$ - \$ - | 03-Stormwater Only | 01-General Service-Residential | 02-3/4" | 93 | 8 | 97 | \$ - | \$ - |

| | | | FY13 # of Accounts | | | FY13 Water Service | FY13 Sewer Service |
|--------------------|------------------------------------|-------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY13 # of Accounts | FY13 # of Original Bills Issued | <u>Charges</u> | Charges |
| 03-Stormwater Only | 01-General Service-Residential | 03-1" | 495 | 41 | 516 | \$ 12.06 | \$ 17.95 |
| 03-Stormwater Only | 01-General Service-Residential | 04-1.5" | 93 | 8 | 93 | \$ 37.16 | \$ 91.84 |
| 03-Stormwater Only | 01-General Service-Residential | 05-2" | 135 | 11 | 143 | \$ 9.19 | \$ 29.05 |
| 03-Stormwater Only | 01-General Service-Residential | 06-3" | 1 | - | 1 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 07-4" | 20 | 2 | 23 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 08-6" | 65 | 5 | 77 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 10-10" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 12-Unknowr | 1 | - | 1 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | A-Unknown | 153,456 | 12,788 | 156,513 | \$ 8.00 | \$ 98.04 |
| 03-Stormwater Only | 02-General Service-Commercial | 01-5/8" | 2,180 | 182 | 2,207 | \$ 400.49 | \$ 450.36 |
| 03-Stormwater Only | 02-General Service-Commercial | 02-3/4" | 28 | 2 | 28 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 03-1" | 335 | 28 | 363 | \$ 490.13 | \$ 4,252.71 |
| 03-Stormwater Only | 02-General Service-Commercial | 04-1.5" | 77 | 6 | 82 | \$ 4.30 | \$ 12.76 |
| 03-Stormwater Only | 02-General Service-Commercial | 05-2" | 129 | 11 | 134 | \$ 0.59 | \$ 14.04 |
| 03-Stormwater Only | 02-General Service-Commercial | 06-3" | 12 | 1 | 15 | \$ 154.38 | -\$ 1,518.92 |
| 03-Stormwater Only | 02-General Service-Commercial | 07-4" | 19 | 2 | 19 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 08-6" | 13 | 1 | 15 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 09-8" | 32 | 3 | 32 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 12-Unknowr | n - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | A-Unknown | 415,279 | 34,607 | 429,521 | \$ 220.84 | \$ 623.69 |
| 03-Stormwater Only | 02-General Service-Commercial | Y-Unknown | 2 | - | 2 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 01-5/8" | 14 | 1 | 15 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 03-1" | 21 | 2 | 24 | \$ 0.25 | \$ 4.52 |
| 03-Stormwater Only | 03-General Service-Industrial | 04-1.5" | 1 | - | 1 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 07-4" | 14 | 1 | 14 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | A-Unknown | 115 | 10 | 122 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | Y-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilitie | s 01-5/8" | 5 | - | 5 | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilitie | s 03-1" | 17 | 1 | 17 | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilitie | s 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilitie | s 05-2" | 1 | - | 1 | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilitie | s 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilitie | s 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilitie | s A-Unknown | 15,692 | 1,308 | 16,074 | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 01-5/8" | 585 | 49 | 595 | \$ 1.37 | \$ 0.95 |
| 03-Stormwater Only | 05-P.H.A | 03-1" | 34 | 3 | 34 | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | A-Unknown | 13,122 | 1,094 | 14,089 | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 01-5/8" | 119 | 10 | 129 | \$ 526.48 | \$ 1.66 |

| | | | FY13 # of Accounts | | | FY13 Water Service | FY13 Sewer Service |
|--|------------------------------------|-----------------|--------------------|----------------------|--------------------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY13 # of Accounts F | Y13 # of Original Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 03-1" | 5 | - | 6 | \$ 45.29 | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 04-1.5" | 8 | 1 | 9 | \$ 0.36 | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 05-2" | 10 | 1 | 11 | \$ 102.94 | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | A-Unknown | 623 | 52 | 636 | \$ 26.44 | \$ - |
| 03-Stormwater Only | 07-Public Schools | 01-5/8" | 16 | 1 | 16 | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 08-6" | 1 | - | 1 | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 09-8" | 1 | - | 1 | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | A-Unknown | 975 | 81 | 998 | \$ - | \$ - |
| 03-Stormwater Only | 08-Senior Citizens Discount | 01-5/8" | 2,369 | 197 | 2,420 | \$ 587.70 | \$ 517.76 |
| 03-Stormwater Only | 08-Senior Citizens Discount | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 08-Senior Citizens Discount | A-Unknown | 26 | 2 | 26 | \$ - | , \$ - |
| 03-Stormwater Only | 09-Hand Bill | 01-5/8" | 12 | 1 | 12 | , \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 05-2" | 47 | 4 | 61 | \$ - | ; \$ - |
| 03-Stormwater Only | 09-Hand Bill | 06-3" | 2 | _ | 5 | \$ - | ; \$ - |
| 03-Stormwater Only | 09-Hand Bill | 08-6" | _ | _ | - | \$ - | ; ; |
| 03-Stormwater Only | 09-Hand Bill | 09-8" | 7 | 1 | 10 | \$ - | · - |
| 03-Stormwater Only | 09-Hand Bill | 10-10" | 17 | 1 | 17 | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | A-Unknown | 83 | 7 | 90 | \$ - | · - |
| 03-Stormwater Only | 10-City Leased | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 03-1" | _ | _ | _ | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 04-1.5" | _ | _ | _ | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 05-2" | _ | _ | _ | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 06-3" | _ | _ | _ | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 07-4" | _ | _ | _ | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 08-6" | _ | _ | _ | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 09-8" | _ | _ | _ | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 01-5/8" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 03-1" | - | _ | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 05-2" | 1 | _ | 1 | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 08-6" | _ | | _ | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | A-Unknown | 1,811 | 151 | 1,846 | \$ - | ÷ - |
| 03-Stormwater Only | 12-Scheduled | 01-5/8" | 7 | 1 | 7 | \$ - | \$ - |
| 03-Stormwater Only | 12-Scheduled | 01-5/6 | , | _ | - | \$ - | \$ - |
| 03-Stormwater Only | 12-Scheduled | A-Unknown | 13 | 1 | 13 | \$ - | \$ - \$ - |
| • | | 01-5/8" | 13 | 1 | 1 | \$ - | \$ - \$ - |
| 03-Stormwater Only 03-Stormwater Only | 13-Fire Service 13-Fire Service | 01-5/8 | 51 | 4 | 59 | \$ - | \$ - \$ - |
| • | 13-Fire Service | 03-1 04-1.5" | 10 | 1 | | \$ - | \$ - \$ - |
| 03-Stormwater Only | | 04-1.5 05-2" | 369 | 31 | | \$ - \$ - | \$ - \$ - |
| 03-Stormwater Only | 13-Fire Service | | 369 | 31 | 425 | \$ - | ۶ - د |
| 03-Stormwater Only | 13-Fire Service | 06-3" 07.4" | - | - | - | • | ۶ - د |
| 03-Stormwater Only | 13-Fire Service | 07-4" | 78 | 7 | 88 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 08-6" | 45 | 4 | 52 | > - | \$ - |

| | | | FY13 # of Accounts | | | FY13 Water Service | FY13 Sewer Service | |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY13 # of Accounts | FY13 # of Original Bills Issued | <u>Charges</u> | <u>Charges</u> | |
| 03-Stormwater Only | 13-Fire Service | 09-8" | 33 | 3 | 37 | \$ - | \$ | - |
| 03-Stormwater Only | 13-Fire Service | 10-10" | 1 | - | 1 | \$ - | \$ | - |
| 03-Stormwater Only | 13-Fire Service | 12-Unknown | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 13-Fire Service | A-Unknown | 704 | 59 | 839 | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 01-5/8" | 900 | 75 | 961 | \$ 10.66 | \$ 1 | 0.94 |
| 03-Stormwater Only | 14-City Government | 02-3/4" | 12 | 1 | 12 | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 03-1" | 24 | 2 | 25 | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 04-1.5" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 05-2" | 15 | 1 | 17 | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 06-3" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 07-4" | 12 | 1 | 12 | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 12-Unknown | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | A-Unknown | 9,679 | 807 | 10,102 | -\$ 15.14 | -\$ 4 | 9.23 |
| 03-Stormwater Only | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 02-3/4" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 04-1.5" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 05-2" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 07-4" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | A-Unknown | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 01-5/8" | 261 | 22 | 269 | \$ - | \$ 1,47 | 0.54 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 02-3/4" | 10 | 1 | 10 | \$ - | \$ 14 | 4.99 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 03-1" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 07-4" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 08-6" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | A-Unknown | 23 | 2 | 25 | \$ - | \$ 11 | 5.14 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 01-5/8" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 03-1" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 05-2" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 04-1.5" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 05-2" | 5 | - | 5 | \$ - | \$ 59 | 3.46 |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 06-3" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 10-10" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 11-12" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 03-1" | - | - | - | \$ - | \$ 21 | 6.85 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 03-1" | 11 | 1 | 11 | \$ - | \$ 15 | 9.27 |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | 01-5/8" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 01-5/8" | 137 | 11 | 142 | \$ - | \$ 80 | 4.10 |
| 04-Sewer and Stormwater | 09-Hand Bill | 04-1.5" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 05-2" | 25 | 2 | 25 | \$ - | \$ 1,78 | 9.41 |
| 04-Sewer and Stormwater | 09-Hand Bill | 06-3" | 12 | 1 | 13 | \$ - | \$ 1,07 | 7.83 |
| 04-Sewer and Stormwater | 09-Hand Bill | 08-6" | 18 | 2 | 25 | \$ - | \$ 8,24 | 7.17 |
| 04-Sewer and Stormwater | 09-Hand Bill | 09-8" | 18 | 2 | 29 | \$ - | \$ 16,12 | 1.95 |
| 04-Sewer and Stormwater | 09-Hand Bill | 10-10" | - | - | - | \$ - | \$ | - |

| | | | FY13 # of Accounts | | | FY13 Water Service | FY13 Sewer Service | |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY13 # of Accounts | FY13 # of Original Bills Issued | <u>Charges</u> | <u>Charges</u> | |
| 04-Sewer and Stormwater | 10-City Leased | 05-2" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 11-Hospital/University | 01-5/8" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 01-5/8" | 11,807 | 984 | 11,936 | \$ 75,117.77 | \$ 73 | 3.73 |
| 05-Water and Stormwater | 01-General Service-Residential | 02-3/4" | 12 | 1 | 12 | \$ 86.67 | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 03-1" | 1,841 | 153 | 1,845 | \$ 18,047.78 | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 04-1.5" | 128 | 11 | 132 | \$ 1,677.64 | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 05-2" | 439 | 37 | 542 | \$ 1,032.38 | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 06-3" | - | - | - | \$ - | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 07-4" | 36 | 3 | 46 | \$ - | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 08-6" | - | - | - | \$ - | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 10-10" | - | - | - | \$ - | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 11-12" | - | - | - | \$ - | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | Y-Unknown | - | - | - | \$ - | \$ | - |
| 05-Water and Stormwater | 02-General Service-Commercial | 01-5/8" | 798 | 67 | 815 | \$ 5,848.99 | \$ 110 | 0.60 |
| 05-Water and Stormwater | 02-General Service-Commercial | 03-1" | 226 | 19 | 232 | \$ 2,106.60 | \$ | - |
| 05-Water and Stormwater | 02-General Service-Commercial | 04-1.5" | 184 | 15 | 186 | \$ 2,849.43 | \$ | _ |
| 05-Water and Stormwater | 02-General Service-Commercial | 05-2" | 225 | 19 | 245 | \$ 3,448.80 | \$ | - |
| 05-Water and Stormwater | 02-General Service-Commercial | 06-3" | 10 | 1 | 10 | \$ 379.10 | | - |
| 05-Water and Stormwater | 02-General Service-Commercial | 07-4" | 93 | 8 | 105 | \$ 2,691.95 | \$ | _ |
| 05-Water and Stormwater | 02-General Service-Commercial | 08-6" | 100 | 8 | 111 | \$ 9,421.98 | \$ | - |
| 05-Water and Stormwater | 02-General Service-Commercial | 09-8" | 9 | 1 | 9 | \$ - | \$ | - |
| 05-Water and Stormwater | | 10-10" | _ | - | - | , \$ - | \$ | _ |
| 05-Water and Stormwater | | 11-12" | _ | _ | _ | \$ - | \$ | - |
| 05-Water and Stormwater | 03-General Service-Industrial | 01-5/8" | 31 | 3 | 31 | \$ 206.32 | \$ | _ |
| 05-Water and Stormwater | 03-General Service-Industrial | 03-1" | 24 | 2 | 24 | \$ 229.99 | \$ | - |
| 05-Water and Stormwater | 03-General Service-Industrial | 04-1.5" | 8 | 1 | 8 | \$ 118.94 | \$ | _ |
| 05-Water and Stormwater | 03-General Service-Industrial | 05-2" | 37 | 3 | 38 | \$ 881.42 | • | - |
| 05-Water and Stormwater | 03-General Service-Industrial | 06-3" | 31 | 3 | 31 | \$ 1,285.32 | • | _ |
| 05-Water and Stormwater | 03-General Service-Industrial | 07-4" | 24 | 2 | 24 | \$ 1,778.48 | \$ | - |
| 05-Water and Stormwater | 03-General Service-Industrial | 08-6" | 24 | 2 | 24 | \$ 3,045.16 | \$ | _ |
| 05-Water and Stormwater | 03-General Service-Industrial | 09-8" | _ | _ | - | \$ - | \$ | - |
| 05-Water and Stormwater | 03-General Service-Industrial | 10-10" | 12 | 1 | 12 | \$ 3,447.52 | \$ | - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 03-1" | 12 | 1 | 12 | \$ 115.07 | \$ | _ |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 06-3" | _ | _ | - | \$ - | \$ | - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 07-4" | _ | _ | _ | \$ - | \$ | - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | | _ | - | - | , \$ - | Ś | _ |
| 05-Water and Stormwater | 05-P.H.A | 01-5/8" | _ | - | - | , \$ - | , S | _ |
| 05-Water and Stormwater | 05-P.H.A | 03-1" | 55 | 5 | 73 | \$ - | \$ | _ |
| 05-Water and Stormwater | 05-P.H.A | 05-2" | 5 | - | 5 | \$ 104.69 | \$ | _ |
| 05-Water and Stormwater | 05-P.H.A | 07-4" | 5 | - | 6 | \$ - | \$ | _ |
| 05-Water and Stormwater | 05-P.H.A | 08-6" | - | - | - | \$ - | \$ | _ |
| 05-Water and Stormwater | 05-P.H.A | 09-8" | - | - | - | \$ - | , \$ | _ |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 01-5/8" | 92 | 8 | 102 | \$ 422.69 | \$ | _ |
| | | , - | 3- | ū | | | • | |

| FY13 # of Accounts | FY13 Water Service | FY13 Sewer Service |
|---|-------------------------------|--------------------|
| Service Type Customer Type Meter Size Months FY13 # of Accounts FY13 # of | Original Bills Issued Charges | <u>Charges</u> |
| 05-Water and Stormwater 06-Charity/Non-Public Schools 03-1" 31 3 | 31 \$ 222.71 | \$ - |
| 05-Water and Stormwater 06-Charity/Non-Public Schools 04-1.5" 21 2 | 21 \$ 299.86 | \$ - |
| 05-Water and Stormwater 06-Charity/Non-Public Schools 05-2" 40 3 | 40 \$ 991.04 | \$ - |
| 05-Water and Stormwater 06-Charity/Non-Public Schools 06-3" | - \$ - | \$ - |
| 05-Water and Stormwater 06-Charity/Non-Public Schools 07-4" 5 - | 6 \$ - | \$ - |
| 05-Water and Stormwater 06-Charity/Non-Public Schools 08-6" 4 - | 4 \$ - | \$ - |
| 05-Water and Stormwater 06-Charity/Non-Public Schools 09-8" 1 - | 1 \$ - | \$ - |
| 05-Water and Stormwater 07-Public Schools 06-3" | - \$ - | \$ - |
| 05-Water and Stormwater 07-Public Schools 07-4" 11 1 | 13 \$ - | \$ - |
| 05-Water and Stormwater 07-Public Schools 08-6" 5 - | 5 \$ - | \$ - |
| 05-Water and Stormwater 07-Public Schools 09-8" | - \$ - | \$ - |
| 05-Water and Stormwater 07-Public Schools 10-10" | - \$ - | \$ - |
| 05-Water and Stormwater 08-Senior Citizens Discount 01-5/8" 160 13 | 160 \$ 750.70 | \$ - |
| 05-Water and Stormwater 08-Senior Citizens Discount 03-1" | - \$ - | \$ - |
| 05-Water and Stormwater | - \$ - | \$ - |
| 05-Water and Stormwater 09-Hand Bill 01-5/8" 16 1 | 16 \$ 131.32 | \$ - |
| 05-Water and Stormwater 09-Hand Bill 06-3" | - \$ - | \$ - |
| 05-Water and Stormwater 09-Hand Bill 08-6" 12 1 | 12 \$ 2,793.38 | \$ - |
| 05-Water and Stormwater 09-Hand Bill 09-8" 11 1 | 12 \$ 2,372.11 | \$ - |
| 05-Water and Stormwater 09-Hand Bill 10-10" | - \$ - | \$ - |
| 05-Water and Stormwater 10-City Leased 01-5/8" 56 5 | 62 \$ 386.83 | \$ - |
| 05-Water and Stormwater 10-City Leased 03-1" 32 3 | 35 \$ 335.41 | \$ - |
| 05-Water and Stormwater 10-City Leased 04-1.5" 5 - | 5 \$ 74.37 | \$ - |
| 05-Water and Stormwater 10-City Leased 05-2" 12 1 | 12 \$ 285.15 | \$ - |
| 05-Water and Stormwater 10-City Leased 06-3" 24 2 | 24 \$ 902.89 | \$ - |
| 05-Water and Stormwater 10-City Leased 07-4" 26 2 | 31 \$ 2,168.12 | \$ - |
| 05-Water and Stormwater 10-City Leased 08-6" 36 3 | 36 \$ 4,950.43 | \$ - |
| 05-Water and Stormwater 10-City Leased 09-8" 5 - | 5 \$ 997.10 | \$ - |
| 05-Water and Stormwater 11-Hospital/University 01-5/8" 24 2 | 24 \$ 112.78 | \$ - |
| 05-Water and Stormwater 11-Hospital/University 06-3" | - \$ - | \$ - |
| 05-Water and Stormwater 11-Hospital/University 07-4" | - \$ - | \$ - |
| 05-Water and Stormwater 11-Hospital/University 08-6" 3 - | 5 \$ - | \$ - |
| 05-Water and Stormwater 11-Hospital/University 09-8" | - \$ - | \$ - |
| 05-Water and Stormwater 11-Hospital/University 10-10" | - \$ - | \$ - |
| 05-Water and Stormwater 13-Fire Service 01-5/8" 40 3 | 43 \$ 150.00 | \$ - |
| 05-Water and Stormwater 13-Fire Service 03-1" 31 3 | 40 \$ - | \$ - |
| 05-Water and Stormwater 13-Fire Service 04-1.5" 20 2 | 26 \$ - | \$ - |
| 05-Water and Stormwater 13-Fire Service 05-2" 563 47 | 691 \$ - | \$ - |
| 05-Water and Stormwater 13-Fire Service 06-3" | - \$ - | \$ - |
| 05-Water and Stormwater 13-Fire Service 07-4" 76 6 | 97 \$ - | \$ - |
| 05-Water and Stormwater 13-Fire Service 08-6" 51 4 | 61 \$ - | \$ - |
| 05-Water and Stormwater 13-Fire Service 09-8" 38 3 | 46 \$ - | \$ - |
| 05-Water and Stormwater 13-Fire Service 10-10" 13 1 | 16 \$ - | \$ - |
| 05-Water and Stormwater 13-Fire Service 11-12" | - \$ - | \$ - |
| 05-Water and Stormwater 14-City Government 01-5/8" 165 14 | 187 \$ 1,145.63 | \$ - |

| | | | FY13 # of Accounts | | | FY13 Water Service | FY13 Sewer Service |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY13 # of Accounts | FY13 # of Original Bills Issued | Charges | Charges |
| 05-Water and Stormwater | 14-City Government | 02-3/4" | 55 | 5 | 60 | \$ 432.60 | \$ - |
| 05-Water and Stormwater | 14-City Government | 03-1" | 61 | 5 | 67 | \$ 642.98 | \$ - |
| 05-Water and Stormwater | 14-City Government | 04-1.5" | 30 | 3 | 30 | \$ 460.41 | \$ - |
| 05-Water and Stormwater | 14-City Government | 05-2" | 58 | 5 | 64 | \$ 1,251.05 | \$ - |
| 05-Water and Stormwater | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 08-6" | 9 | 1 | 12 | \$ 1,524.91 | \$ - |
| 05-Water and Stormwater | 14-City Government | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 01-5/8" | 1 | - | 1 | \$ - | \$ 4.41 |
| 06-Sewer Only | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 05-2" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 07-4" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 12-Unknown | ı - | - | - | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 01-5/8" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 03-1" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 05-2" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 06-3" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 07-4" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 03-General Service-Industrial | 02-3/4" | 10 | 1 | 10 | \$ - | \$ 111.78 |
| 06-Sewer Only | 03-General Service-Industrial | 10-10" | 2 | - | 3 | \$ - | \$ 2,909.58 |
| 06-Sewer Only | 04-General Service-Public Utilities | 6 07-4" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 06-Charity/Non-Public Schools | 03-1" | 1 | - | 1 | \$ - | \$ 17.66 |
| 06-Sewer Only | 07-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 09-Hand Bill | 01-5/8" | 4 | - | 4 | \$ - | \$ 26.46 |
| 06-Sewer Only | 09-Hand Bill | 05-2" | 3 | - | 4 | \$ - | \$ 111.44 |
| 06-Sewer Only | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 14-City Government | 01-5/8" | - | = | - | \$ - | \$ - |
| 06-Sewer Only | 14-City Government | 05-2" | - | = | - | \$ - | \$ - |
| 06-Sewer Only | 14-City Government | 07-4" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 14-Non-City Government | 01-5/8" | - | = | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 01-5/8" | 981 | 82 | 1,018 | \$ 5,939.25 | \$ 4,386.01 |
| 07-Water and Sewer | 01-General Service-Residential | 02-3/4" | 1 | - | 1 | \$ 7.31 | |
| 07-Water and Sewer | 01-General Service-Residential | 03-1" | 3 | - | 4 | \$ 38.60 | \$ 94.20 |
| 07-Water and Sewer | 01-General Service-Residential | 04-1.5" | - | = | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 06-3" | 1 | - | 1 | \$ 37.27 | \$ 126.64 |
| 07-Water and Sewer | 01-General Service-Residential | 07-4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 01-5/8" | 131 | 11 | 134 | \$ 1,094.30 | \$ 835.88 |
| 07-Water and Sewer | 02-General Service-Commercial | 02-3/4" | 3 | - | 4 | \$ 29.24 | \$ 60.84 |
| 07-Water and Sewer | 02-General Service-Commercial | 03-1" | 45 | 4 | 46 | \$ 441.57 | \$ 872.57 |

| | | | FY13 # of Accounts | | | FY13 Water Service | FY13 Sewer Service |
|-----------------------|------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY13 # of Accounts | FY13 # of Original Bills Issued | <u>Charges</u> | Charges |
| 07-Water and Sewer | 02-General Service-Commercial | 04-1.5" | 12 | 1 | 12 | \$ 178.16 | \$ 385.83 |
| 07-Water and Sewer | 02-General Service-Commercial | 05-2" | 25 | 2 | 25 | \$ 548.41 | \$ 1,295.18 |
| 07-Water and Sewer | 02-General Service-Commercial | 06-3" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 07-4" | 1 | - | 1 | \$ 65.10 | \$ 213.19 |
| 07-Water and Sewer | 02-General Service-Commercial | 08-6" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 09-8" | 1 | - | 1 | \$ 195.78 | \$ 673.29 |
| 07-Water and Sewer | 02-General Service-Commercial | 12-Unknowr | ı - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 03-General Service-Industrial | 01-5/8" | 1 | - | 1 | \$ 6.37 | \$ 4.41 |
| 07-Water and Sewer | 03-General Service-Industrial | 06-3" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 04-General Service-Public Utilitie | s 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 05-P.H.A | 01-5/8" | 14 | 1 | 14 | \$ 83.45 | \$ 67.96 |
| 07-Water and Sewer | 05-P.H.A | 03-1" | 1 | - | 1 | \$ 9.17 | \$ 22.37 |
| 07-Water and Sewer | 05-P.H.A | 06-3" | 12 | 1 | 12 | \$ 429.13 | \$ 1,036.64 |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 03-1" | 12 | 1 | 12 | \$ 86.31 | \$ 162.94 |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 04-1.5" | 24 | 2 | 24 | \$ 267.28 | \$ 584.32 |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 05-2" | 12 | 1 | 12 | \$ 197.41 | \$ 461.32 |
| 07-Water and Sewer | 07-Public Schools | 07-4" | 10 | 1 | 11 | \$ 1,770.82 | \$ 6,570.52 |
| 07-Water and Sewer | 07-Public Schools | 08-6" | 1 | - | 2 | \$ - | \$ - |
| 07-Water and Sewer | 08-Senior Citizens Discount | 01-5/8" | 14 | 1 | 14 | \$ 65.92 | \$ 53.71 |
| 07-Water and Sewer | 09-Hand Bill | 04-1.5" | 1 | - | 1 | -\$ 2.05 | -\$ 41.73 |
| 07-Water and Sewer | 09-Hand Bill | 05-2" | 5 | - | 10 | \$ - | \$ 648.14 |
| 07-Water and Sewer | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | 05-2" | 1 | - | 1 | \$ 16.36 | \$ 51.69 |
| 07-Water and Sewer | 13-Fire Service | 01-5/8" | 2 | - | 2 | \$ 12.74 | \$ 8.82 |
| 07-Water and Sewer | 13-Fire Service | 03-1" | 1 | - | 1 | \$ 9.65 | \$ 23.55 |
| 07-Water and Sewer | 13-Fire Service | 05-2" | 5 | - | 5 | \$ 109.10 | \$ 344.60 |
| 07-Water and Sewer | 13-Fire Service | 12-Unknowr | 1 4 | - | 5 | \$ 81.53 | \$ 68.73 |
| 07-Water and Sewer | 14-City Government | 01-5/8" | 2 | - | 2 | \$ 12.74 | \$ 8.82 |
| 07-Water and Sewer | 14-City Government | 03-1" | 14 | 1 | 14 | \$ 134.61 | |
| 07-Water and Sewer | 14-City Government | 06-3" | 2 | - | 3 | \$ 111.81 | \$ 379.92 |
| 07-Water and Sewer | 14-City Government | 08-6" | 12 | 1 | 12 | \$ 1,523.20 | \$ 3,625.66 |
| 07-Water and Sewer | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 01-5/8" | 10 | 1 | 10 | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 02-3/4" | 30 | 3 | 30 | \$ 108.10 | \$ 203.72 |
| 08-RFSS, All Services | 01-General Service-Residential | 03-1" | 1,019 | 85 | 1,039 | \$ 3,739.83 | \$ 9,155.29 |
| 08-RFSS, All Services | 01-General Service-Residential | 04-1.5" | 224 | 19 | 225 | \$ 1,679.48 | \$ 4,935.91 |
| 08-RFSS, All Services | 01-General Service-Residential | 05-2" | 150 | 13 | 156 | \$ 1,487.22 | \$ 4,310.83 |
| 08-RFSS, All Services | 02-General Service-Commercial | 01-5/8" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 02-3/4" | 4 | - | 4 | \$ 21.93 | \$ 45.63 |
| 08-RFSS, All Services | 02-General Service-Commercial | 03-1" | 90 | 8 | 91 | \$ 510.04 | \$ 1,255.44 |
| 08-RFSS, All Services | 02-General Service-Commercial | 04-1.5" | 23 | 2 | 23 | \$ 69.78 | \$ 183.82 |

| | | | FY13 # of Accounts | | | FY13 Water Service | FY13 Sewer Service | |
|-----------------------|------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|-------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY13 # of Accounts | FY13 # of Original Bills Issued | Charges | Charges | |
| 08-RFSS, All Services | 02-General Service-Commercial | 05-2" | 8 | 1 | 8 | \$ 37.30 | \$ 11 | 17.84 |
| 08-RFSS, All Services | 03-General Service-Industrial | 03-1" | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 04-General Service-Public Utilitie | s 03-1" | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 05-P.H.A | 03-1" | 2 | - | 2 | \$ 4.73 | \$ 1 | 11.54 |
| 08-RFSS, All Services | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 05-P.H.A | 05-2" | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 02-3/4" | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 03-1" | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 10-City Leased | 05-2" | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 12-Scheduled | 03-1" | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 13-Fire Service | 04-1.5" | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 03-1" | 9 | 1 | 9 | \$ 7.78 | \$ 1 | 18.99 |
| 08-RFSS, All Services | 14-City Government | 04-1.5" | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 05-2" | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ | - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 03-1" | - | - | - | \$ - | \$ | - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ | - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 05-2" | - | - | - | \$ - | \$ | - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ | - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 03-1" | - | - | - | \$ - | \$ | - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 04-1.5" | - | - | - | \$ - | \$ | - |
| 09-RFSS, No Sewer | 04-General Service-Public Utilitie | s 03-1" | - | - | - | \$ - | \$ | - |
| 09-RFSS, No Sewer | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ | - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 01-General Service-Residential | 01-5/8" | 11 | 1 | 16 | \$ 30.79 | \$ 2 | 28.56 |
| 10-Unknown | 01-General Service-Residential | 02-3/4" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 01-General Service-Residential | 03-1" | 11 | 1 | 11 | \$ 134.16 | \$ 32 | 27.42 |
| 10-Unknown | 01-General Service-Residential | 04-1.5" | 35 | 3 | 36 | \$ 879.55 | \$ 2,60 | 08.27 |
| 10-Unknown | 01-General Service-Residential | 05-2" | 89 | 7 | 98 | \$ - | \$ | - |
| 10-Unknown | 01-General Service-Residential | 06-3" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 01-General Service-Residential | 07-4" | 1 | - | 1 | \$ - | \$ | - |
| 10-Unknown | 01-General Service-Residential | 08-6" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 01-General Service-Residential | 12-Unknow | n 823 | 69 | 1,061 | -\$ 634.94 | -\$ 96 | 59.58 |
| 10-Unknown | 01-General Service-Residential | A-Unknown | 3 | - | 3 | \$ 0.41 | \$ | 0.42 |
| 10-Unknown | 02-General Service-Commercial | 01-5/8" | 6 | 1 | 6 | \$ 30.76 | | 32.04 |
| 10-Unknown | 02-General Service-Commercial | 02-3/4" | 1 | - | 1 | \$ - | \$ | - |
| 10-Unknown | 02-General Service-Commercial | 03-1" | 6 | 1 | 6 | \$ 43.43 | \$ 4 | 19.73 |
| 10-Unknown | 02-General Service-Commercial | 04-1.5" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 02-General Service-Commercial | 05-2" | 4 | - | 4 | \$ - | \$ | - |
| 10-Unknown | 02-General Service-Commercial | 06-3" | - | - | - | \$ - | \$ | - |

| | | | FY13 # of Accounts | | | FY13 Water Service | FY13 Sewer | Service_ |
|--------------------------|---|---------------------------|--------------------|---------------------------|--------------------------|--------------------|----------------|----------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY13 # of Accounts FY13 # | of Original Bills Issued | <u>Charges</u> | <u>Charges</u> | |
| 10-Unknown | 02-General Service-Commercial | 07-4" | 7 | 1 | 7 | \$ - | \$ | - |
| 10-Unknown | 02-General Service-Commercial | 08-6" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 02-General Service-Commercial | 09-8" | 5 | - | 6 | \$ - | \$ | - |
| 10-Unknown | 02-General Service-Commercial | 10-10" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 02-General Service-Commercial | 12-Unknowr | 4,173 | 348 | 4,553 | -\$ 4,295.7 | 7 -\$ | 1,422.31 |
| 10-Unknown | 02-General Service-Commercial | A-Unknown | 5 | - | 7 | \$ 45.4 | 5 \$ | 110.91 |
| 10-Unknown | 03-General Service-Industrial | 01-5/8" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 03-General Service-Industrial | 08-6" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 03-General Service-Industrial | 12-Unknowr | 167 | 14 | 173 | -\$ 177.3 | 0 -\$ | 1,052.32 |
| 10-Unknown | 04-General Service-Public Utilitie | s 07-4" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 04-General Service-Public Utilitie | s 08-6" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 04-General Service-Public Utilitie | | 71 | 6 | 101 | \$ - | \$ | - |
| 10-Unknown | 04-General Service-Public Utilitie | | - | - | - | \$ - | \$ | - |
| 10-Unknown | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 05-P.H.A | 05-2" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 05-P.H.A | 07-4" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 05-P.H.A | 08-6" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 05-P.H.A | 12-Unknowr | | 2 | 31 | \$ 33.5 | | 7.91 |
| 10-Unknown | 06-Charity/Non-Public Schools | 01-5/8" | 1 | - | 1 | \$ 61.7 | - | - |
| 10-Unknown | 06-Charity/Non-Public Schools | 09-8" | 1 | - | 1 | \$ - | \$ | - |
| 10-Unknown | 06-Charity/Non-Public Schools | 12-Unknowr | 11 | 1 | 15 | -\$ 136.4 | O -\$ | 4,929.49 |
| 10-Unknown | 06-Charity/Non-Public Schools | A-Unknown | - | - | - | \$ - | \$ | - |
| 10-Unknown | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - | - |
| 10-Unknown | 07-Public Schools | 12-Unknowr | 5 | - | 8 | -\$ 139.9 | | 3,881.19 |
| 10-Unknown | 08-Senior Citizens Discount | 01-5/8" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 08-Senior Citizens Discount | 12-Unknowr | | - | - | \$ - | \$ | - |
| 10-Unknown | 09-Hand Bill | 08-6" | 3 | - | 3 | \$ - | \$ | - |
| 10-Unknown | 09-Hand Bill | 10-10" | - | - | - | \$ - | \$ - ¢ | 450.60 |
| 10-Unknown | 09-Hand Bill | 12-Unknowr 09-8" | 1 466 | 39 | 475 | -\$ 118.7 | 5 -\$ \$ | 458.68 |
| 10-Unknown | 10-City Leased | | | - | - | \$ - \$ - | \$ \$ | - |
| 10-Unknown | 10-City Leased | 12-Unknowr 05-2" | 1 - | - | - | \$ - \$ - | \$ ¢ | - |
| 10-Unknown | 11-Hospital/University | 05-2 06-3" | - | - | - | \$ - \$ - | \$ ¢ | - |
| 10-Unknown 10-Unknown | 11-Hospital/University | 06-3 07-4" | - | - | - | \$ - \$ - | ş ç | - |
| 10-Unknown | 11-Hospital/University 11-Hospital/University | 07- 4 08-6" | - | - | - | \$ - | ې د | - |
| 10-Unknown | 11-Hospital/University | 09-8" | - | - | - | \$ - | ې د | - |
| 10-Unknown | 11-Hospital/University | 12-Unknowr | 14 | 1 | 16 | \$ 5.8 |)) | 18.34 |
| 10-Unknown | 12-Scheduled | 01-5/8" | . 14 | | | \$ 5.6° \$ - |) | - |
| 10-Unknown | 12-Scheduled | 12-Unknowr | - | - | - | ÷ - | ٠ < | - |
| 10-Unknown | 13-Fire Service | 01-5/8" | · - | - | - | \$ - | ٠ < | - |
| 10-Unknown | 13-Fire Service | 03-1" | _ | - | - | ÷ - | ٠ < | _ |
| 10-Unknown | 13-Fire Service | 04-1.5" | 3 | - | 3 | \$ - | ٠ \$ | - |
| 10-Unknown | 13-Fire Service | 05-2" | 22 | 2 | 26 | \$ - | \$ | _ |
| TO-OHKHOWII | TO-1 HE DELVICE | JJ-2 | 22 | 2 | 20 | - | ب | - |

| | | FY13 # of | Accounts | | FY13 Water Ser | rvice FY13 Sev | ver Service |
|--------------|------------------------|-------------------|----------|-----------------------|-------------------------------|----------------|-------------|
| Service Type | <u>Customer Type</u> | Meter Size Months | FY13 # | of Accounts FY13 # of | Original Bills Issued Charges | <u>Charges</u> | |
| 10-Unknown | 13-Fire Service | 06-3" | - | - | - \$ | - \$ | - |
| 10-Unknown | 13-Fire Service | 07-4" | 10 | 1 | 11 \$ | - \$ | - |
| 10-Unknown | 13-Fire Service | 08-6" | 10 | 1 | 10 \$ | - \$ | - |
| 10-Unknown | 13-Fire Service | 09-8" | 1 | - | 1 \$ | - \$ | - |
| 10-Unknown | 13-Fire Service | 10-10" | - | - | - \$ | - \$ | - |
| 10-Unknown | 13-Fire Service | 11-12" | - | - | - \$ | - \$ | - |
| 10-Unknown | 13-Fire Service | 12-Unknown | 4 | - | 5 \$ | - \$ | - |
| 10-Unknown | 13-Fire Service | Y-Unknown | - | - | - \$ | - \$ | - |
| 10-Unknown | 14-City Government | 01-5/8" | 1 | - | 2 \$ | 0.39 \$ | 0.41 |
| 10-Unknown | 14-City Government | 03-1" | - | - | - \$ | - \$ | - |
| 10-Unknown | 14-City Government | 04-1.5" | - | - | - \$ | - \$ | - |
| 10-Unknown | 14-City Government | 05-2" | - | - | - \$ | - \$ | - |
| 10-Unknown | 14-City Government | 06-3" | - | - | - \$ | - \$ | - |
| 10-Unknown | 14-City Government | 07-4" | - | - | - \$ | - \$ | - |
| 10-Unknown | 14-City Government | 08-6" | - | - | - \$ | - \$ | - |
| 10-Unknown | 14-City Government | 09-8" | - | - | - \$ | - \$ | - |
| 10-Unknown | 14-City Government | 10-10" | - | - | - \$ | - \$ | - |
| 10-Unknown | 14-City Government | 12-Unknown | 184 | 15 | 240 -\$ | 111.52 -\$ | 3,031.35 |
| 10-Unknown | 14-Non-City Government | 01-5/8" | - | - | - \$ | - \$ | - |
| 10-Unknown | 14-Non-City Government | 03-1" | - | - | - \$ | - \$ | - |
| 10-Unknown | 14-Non-City Government | 05-2" | - | - | - \$ | - \$ | - |
| 10-Unknown | 14-Non-City Government | 12-Unknown | - | - | - \$ | - \$ | - |

| | | FY14 # of Accounts | | | FY14 Wate | r Service | FY14 Sewe | er Service |
|--|------------|--------------------|--------------------|---------------------------------|-----------|---------------|-----------|---------------|
| Service Type Customer Type | Meter Size | Months | FY14 # of Accounts | FY14 # of Original Bills Issued | Charges | | Charges | |
| 01-Water,Sewer,Stormwater 01-General Service-Residential | 01-5/8" | 4,907,287 | 408,941 | 4,955,099 | \$ | 31,306,080.77 | \$ | 30,991,484.50 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 02-3/4" | 191 | 16 | 192 | \$ | 1,425.59 | \$ | 1,483.91 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 03-1" | 21,098 | 1,758 | 21,367 | \$ | 215,091.32 | | 243,318.92 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 04-1.5" | 6,350 | 529 | 6,440 | \$ | 100,759.43 | \$ | 120,917.15 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 05-2" | 4,553 | 379 | 4,638 | \$ | 107,409.96 | \$ | 132,197.86 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 06-3" | 1,675 | 140 | 1,704 | \$ | 67,601.41 | \$ | 87,779.54 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 07-4" | 505 | 42 | 518 | \$ | 39,082.89 | \$ | 59,284.94 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 08-6" | 140 | 12 | 142 | \$ | 22,648.78 | \$ | 33,962.73 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 09-8" | 36 | 3 | 36 | \$ | 7,501.61 | \$ | 9,573.81 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 10-10" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 11-12" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 12-Unknow | n - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 01-5/8" | 333,615 | 27,801 | 335,669 | \$ | 2,179,599.38 | \$ | 2,163,569.51 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 02-3/4" | 114 | 10 | 116 | \$ | 864.00 | \$ | 900.21 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 03-1" | 29,899 | 2,492 | 30,111 | \$ | 305,592.21 | \$ | 347,789.74 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 04-1.5" | 12,417 | 1,035 | 12,515 | \$ | 197,235.96 | \$ | 227,923.23 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 05-2" | 16,631 | 1,386 | 16,784 | \$ | 397,159.49 | \$ | 512,179.03 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 06-3" | 5,885 | 490 | 5,920 | \$ | 242,528.03 | \$ | 309,727.25 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 07-4" | 3,103 | 259 | 3,146 | \$ | 228,896.68 | \$ | 375,972.45 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 08-6" | 1,063 | 89 | 1,076 | \$ | 148,132.80 | \$ | 187,332.60 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 09-8" | 214 | 18 | 216 | \$ | 46,560.48 | \$ | 59,418.91 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 10-10" | 58 | 5 | 58 | \$ | 18,168.97 | \$ | 23,107.20 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 01-5/8" | 6,385 | 532 | 6,414 | \$ | 41,619.07 | \$ | 41,154.54 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 03-1" | 2,992 | 249 | 3,007 | \$ | 30,257.29 | \$ | 33,708.38 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 04-1.5" | 996 | 83 | 1,006 | \$ | 16,896.05 | \$ | 31,907.85 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 05-2" | 1,309 | 109 | 1,319 | \$ | 31,089.40 | \$ | 38,493.71 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 06-3" | 564 | 47 | 570 | \$ | 23,229.69 | \$ | 29,494.63 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 07-4" | 155 | 13 | 156 | \$ | 10,753.45 | \$ | 13,438.80 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 08-6" | 89 | 7 | 91 | \$ | 12,821.78 | \$ | 16,209.93 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 10-10" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 11-12" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | <u>=</u> | 449 | 37 | 455 | \$ | 3,549.58 | \$ | 3,957.87 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | es 03-1" | 312 | 26 | 312 | \$ | 3,104.03 | \$ | 3,445.31 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | | 118 | 10 | 120 | \$ | 1,863.78 | - | 2,234.38 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | | 225 | 19 | 225 | \$ | 5,187.78 | | 6,384.48 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | es 06-3" | 147 | 12 | 147 | \$ | 5,944.21 | - | 7,545.67 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | es 07-4" | 50 | 4 | 50 | \$ | 3,343.77 | - | 4,177.72 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | | 57 | 5 | 57 | \$ | 7,606.50 | \$ | 9,620.99 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormwater 05-P.H.A | 01-5/8" | 68,844 | 5,737 | 69,112 | \$ | 422,834.29 | \$ | 418,060.43 |
| 01-Water,Sewer,Stormwater 05-P.H.A | 02-3/4" | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormwater 05-P.H.A | 03-1" | 152 | 13 | 154 | \$ | 1,478.40 | \$ | 1,641.33 |
| 01-Water,Sewer,Stormwater 05-P.H.A | 04-1.5" | 90 | 8 | 96 | \$ | 1,417.18 | - | 1,698.39 |
| 01-Water,Sewer,Stormwater 05-P.H.A | 05-2" | 185 | 15 | 191 | \$ | 4,201.01 | - | 5,167.71 |
| 01-Water,Sewer,Stormwater 05-P.H.A | 06-3" | 426 | 36 | 430 | \$ | 16,262.24 | \$ | 20,642.05 |

| | | FY14 # of Accounts | | | FY14 Water Service | FY14 Sewer Service |
|---|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type Customer Type | Meter Size | Months | FY14 # of Accounts | FY14 # of Original Bills Issued | Charges | Charges |
| 01-Water,Sewer,Stormwater 05-P.H.A | 07-4" | 240 | 20 | 240 | \$ 15,713.73 | |
| 01-Water,Sewer,Stormwater 05-P.H.A | 08-6" | 165 | 14 | | \$ 21,292.38 | |
| 01-Water,Sewer,Stormwater 05-P.H.A | 09-8" | 83 | 7 | 83 | \$ 16,627.94 | |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 01-5/8" | 15,004 | 1,250 | 15,197 | | |
| 01-Water,Sewer,Stormwater 06-Charity/Non-Public Schools | 02-3/4" | | -, | | \$ - | \$ - |
| 01-Water,Sewer,Stormwater 06-Charity/Non-Public Schools | 03-1" | 3,855 | 321 | 3,911 | \$ 29,203.99 | • |
| 01-Water,Sewer,Stormwater 06-Charity/Non-Public Schools | 04-1.5" | 1,854 | 155 | 1,871 | | |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 05-2" | 2,554 | 213 | 2,585 | \$ 44,876.92 | |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 06-3" | 1,677 | 140 | 1,703 | \$ 51,490.12 | |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 07-4" | 1,319 | 110 | 1,340 | \$ 69,797.08 | |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 08-6" | 175 | 15 | 184 | \$ 19,215.78 | |
| 01-Water,Sewer,Stormwater 06-Charity/Non-Public Schools | 09-8" | 22 | 2 | 24 | \$ 3,755.28 | |
| 01-Water, Sewer, Stormwater 07-Public Schools | 01-5/8" | 129 | 11 | 131 | \$ 638.37 | |
| 01-Water,Sewer,Stormwater 07-Public Schools | 03-1" | 121 | 10 | 125 | | • |
| 01-Water,Sewer,Stormwater 07-Public Schools | 04-1.5" | 83 | 7 | 83 | \$ 974.54 | |
| 01-Water,Sewer,Stormwater 07-Public Schools | 05-2" | 504 | 42 | 516 | \$ 8,932.24 | • |
| 01-Water,Sewer,Stormwater 07-Public Schools | 06-3" | 1,229 | 102 | 1,240 | \$ 37,434.89 | \$ 47,518.62 |
| 01-Water,Sewer,Stormwater 07-Public Schools | 07-4" | 2,307 | 192 | 2,327 | \$ 123,056.04 | • |
| 01-Water,Sewer,Stormwater 07-Public Schools | 08-6" | 220 | 18 | 226 | \$ 23,737.27 | |
| 01-Water,Sewer,Stormwater 07-Public Schools | 09-8" | 34 | 3 | 34 | \$ 5,315.43 | |
| 01-Water, Sewer, Stormwater 08-Senior Citizens Discount | 01-5/8" | 233,837 | 19,486 | 236,122 | | |
| 01-Water,Sewer,Stormwater 08-Senior Citizens Discount | 02-3/4" | - | | | \$ - | \$ - |
| 01-Water,Sewer,Stormwater 08-Senior Citizens Discount | 03-1" | 31 | 3 | 33 | \$ 246.31 | |
| 01-Water, Sewer, Stormwater 08-Senior Citizens Discount | 04-1.5" | 12 | 1 | 12 | \$ 139.89 | \$ 167.58 |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 01-5/8" | 132 | 11 | 132 | | |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 03-1" | 176 | 15 | 178 | \$ 1,771.20 | • |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 04-1.5" | 132 | 11 | 132 | | |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 05-2" | 440 | 37 | 440 | \$ 10,266.73 | |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 06-3" | 824 | 69 | 831 | \$ 33,676.75 | \$ 42,874.27 |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 07-4" | 920 | 77 | 921 | | |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 08-6" | 285 | 24 | 285 | \$ 39,105.58 | |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 09-8" | 72 | 6 | 72 | \$ 14,999.33 | |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 10-10" | 40 | 3 | 40 | \$ 14,496.38 | \$ 18,446.52 |
| 01-Water, Sewer, Stormwater 10-City Leased | 01-5/8" | 129 | 11 | 130 | \$ 842.16 | \$ 832.88 |
| 01-Water, Sewer, Stormwater 10-City Leased | 03-1" | 55 | 5 | 58 | \$ 587.43 | |
| 01-Water,Sewer,Stormwater 10-City Leased | 04-1.5" | 63 | 5 | 66 | \$ 1,196.33 | \$ 1,433.68 |
| 01-Water,Sewer,Stormwater 10-City Leased | 05-2" | 137 | 11 | 137 | \$ 3,492.68 | \$ 4,395.22 |
| 01-Water, Sewer, Stormwater 10-City Leased | 06-3" | 57 | 5 | 57 | \$ 2,852.23 | |
| 01-Water,Sewer,Stormwater 10-City Leased | 07-4" | 86 | 7 | 86 | \$ 7,290.11 | \$ 9,112.12 |
| 01-Water,Sewer,Stormwater 10-City Leased | 08-6" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater 10-City Leased | 10-10" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 11-Hospital/University | 01-5/8" | 507 | 42 | 522 | \$ 2,551.56 | \$ 2,523.93 |
| 01-Water,Sewer,Stormwater 11-Hospital/University | 02-3/4" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 11-Hospital/University | 03-1" | 331 | 28 | 331 | \$ 2,469.21 | \$ 2,740.64 |
| | | | | | | |

| | | FY14 # of Accounts | | | FY14 Water Service | FY14 Sewer Service |
|--|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type Customer Type | Meter Size | Months | FY14 # of Accounts | FY14 # of Original Bills Issued | Charges | Charges |
| 01-Water,Sewer,Stormwater 11-Hospital/University | 04-1.5" | 157 | 13 | 157 | | · |
| 01-Water, Sewer, Stormwater 11-Hospital/University | 05-2" | 649 | 54 | 654 | \$ 11,371.96 | \$ 13,998.97 |
| 01-Water, Sewer, Stormwater 11-Hospital/University | 06-3" | 1,059 | 88 | 1,070 | | |
| 01-Water, Sewer, Stormwater 11-Hospital/University | 07-4" | 1,078 | 90 | 1,095 | \$ 63,251.67 | \$ 87,416.52 |
| 01-Water, Sewer, Stormwater 11-Hospital/University | 08-6" | 607 | 51 | 616 | \$ 65,236.06 | \$ 82,498.86 |
| 01-Water, Sewer, Stormwater 11-Hospital/University | 09-8" | 60 | 5 | 64 | \$ 17,652.29 | \$ 30,773.17 |
| 01-Water, Sewer, Stormwater 11-Hospital/University | 10-10" | 16 | 1 | 17 | \$ 5,217.67 | \$ 6,633.88 |
| 01-Water, Sewer, Stormwater 12-Scheduled | 01-5/8" | 24 | 2 | 24 | \$ 154.66 | \$ 152.96 |
| 01-Water, Sewer, Stormwater 13-Fire Service | 01-5/8" | 625 | 52 | 629 | \$ 4,046.29 | \$ 4,013.15 |
| 01-Water, Sewer, Stormwater 13-Fire Service | 03-1" | 92 | 8 | 94 | \$ 934.43 | \$ 1,037.25 |
| 01-Water, Sewer, Stormwater 13-Fire Service | 04-1.5" | 34 | 3 | 34 | \$ 519.77 | \$ 623.03 |
| 01-Water, Sewer, Stormwater 13-Fire Service | 05-2" | 109 | 9 | 109 | \$ 2,530.77 | \$ 3,115.53 |
| 01-Water,Sewer,Stormwater 13-Fire Service | 06-3" | 15 | 1 | 15 | \$ 633.85 | \$ 804.75 |
| 01-Water, Sewer, Stormwater 13-Fire Service | 07-4" | 34 | 3 | 34 | \$ 2,338.76 | \$ 2,921.57 |
| 01-Water,Sewer,Stormwater 13-Fire Service | 08-6" | 14 | 1 | 14 | \$ 1,868.42 | \$ 2,363.14 |
| 01-Water,Sewer,Stormwater 13-Fire Service | 09-8" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 13-Fire Service | 10-10" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 14-City Government | 01-5/8" | 2,430 | 203 | 2,530 | \$ 16,882.97 | \$ 16,707.14 |
| 01-Water,Sewer,Stormwater 14-City Government | 02-3/4" | 12 | 1 | 12 | \$ 89.54 | \$ 93.70 |
| 01-Water, Sewer, Stormwater 14-City Government | 03-1" | 1,357 | 113 | 1,405 | \$ 14,583.19 | \$ 16,282.30 |
| 01-Water, Sewer, Stormwater 14-City Government | 04-1.5" | 832 | 69 | 858 | \$ 13,546.58 | \$ 16,235.27 |
| 01-Water, Sewer, Stormwater 14-City Government | 05-2" | 2,828 | 236 | 2,882 | \$ 69,033.58 | \$ 101,250.33 |
| 01-Water,Sewer,Stormwater 14-City Government | 06-3" | 1,512 | 126 | 1,544 | \$ 64,380.17 | \$ 82,545.10 |
| 01-Water, Sewer, Stormwater 14-City Government | 07-4" | 718 | 60 | 733 | \$ 51,576.19 | \$ 64,445.37 |
| 01-Water, Sewer, Stormwater 14-City Government | 08-6" | 377 | 31 | 384 | \$ 53,011.50 | \$ 67,028.04 |
| 01-Water,Sewer,Stormwater 14-City Government | 09-8" | 146 | 12 | 149 | \$ 32,104.56 | \$ 40,963.06 |
| 01-Water, Sewer, Stormwater 14-City Government | 10-10" | 183 | 15 | 184 | \$ 61,058.39 | \$ 77,659.72 |
| 01-Water, Sewer, Stormwater 14-City Government | 11-12" | 9 | 1 | 10 | \$ 5,839.57 | \$ 7,605.18 |
| 01-Water, Sewer, Stormwater 14-City Government | Y-Unknown | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 14-Non-City Government | 03-1" | - | - | = | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 14-Non-City Government | 04-1.5" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 14-Non-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 14-Non-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 14-Non-City Government | 07-4" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 14-Non-City Government | 08-6" | - | - | - | - | \$ - |
| 02-Water Only 01-General Service-Residential | , - | 223 | 19 | 247 | \$ 693.47 | \$ - |
| 02-Water Only 01-General Service-Residential | | 165 | 14 | 192 | \$ 599.26 | \$ 654.92 |
| 02-Water Only 01-General Service-Residential | | 203 | 17 | 244 | \$ - | \$ - |
| 02-Water Only 01-General Service-Residential | | 4,985 | 415 | 6,005 | \$ 461.20 | \$ - |
| 02-Water Only 01-General Service-Residential | | 146 | 12 | 175 | - | \$ - |
| 02-Water Only 01-General Service-Residential | | 470 | 39 | 565 | - | \$ - |
| 02-Water Only 01-General Service-Residential | | 764 | 64 | 917 | · | \$ - |
| 02-Water Only 01-General Service-Residential | | 300 | 25 | 360 | \$ - | \$ - |
| 02-Water Only 01-General Service-Residential | 10-10" | 30 | 3 | 36 | \$ - | \$ - |

| | | <u> </u> | Y14 # of Accounts | | | FY14 Water Service | FY14 Sewer Service |
|---------------|------------------------------------|--------------|-------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size N | <u>Months</u> | FY14 # of Accounts | FY14 # of Original Bills Issued | Charges | <u>Charges</u> |
| 02-Water Only | 01-General Service-Residential | 11-12" | 10 | 1 | 12 | · | \$ - |
| 02-Water Only | 01-General Service-Residential | 12-Unknown | - | - | - | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | Y-Unknown | 8 | 1 | 10 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 01-5/8" | 46 | 4 | 52 | \$ 112.73 | \$ 35.29 |
| 02-Water Only | 02-General Service-Commercial | 03-1" | 41 | 3 | 49 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 04-1.5" | - | - | - | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 05-2" | 817 | 68 | 986 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 06-3" | 107 | 9 | 123 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 07-4" | 1,240 | 103 | 1,485 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 08-6" | 1,844 | 154 | 2,195 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 09-8" | 883 | 74 | 1,029 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 10-10" | 87 | 7 | 100 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 11-12" | 36 | 3 | 43 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 12-Unknown | - | - | - | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 05-2" | 24 | 2 | 28 | \$ 92.24 | \$ - |
| 02-Water Only | 03-General Service-Industrial | 07-4" | 50 | 4 | 60 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 08-6" | 103 | 9 | 123 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 09-8" | 80 | 7 | 96 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 10-10" | 10 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 04-General Service-Public Utilitie | s 05-2" | 10 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 04-General Service-Public Utilitie | s 11-12" | 9 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 01-5/8" | 50 | 4 | 60 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 03-1" | 600 | 50 | 724 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 05-2" | 550 | 46 | 660 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 07-4" | 84 | 7 | 101 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 08-6" | 114 | 10 | 137 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 09-8" | 20 | 2 | 24 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 01-5/8" | 6 | 1 | 6 | \$ 23.68 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 03-1" | 8 | 1 | 10 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 05-2" | 10 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 06-3" | 8 | 1 | 10 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 07-4" | 112 | 9 | 137 | \$ 621.48 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 08-6" | 118 | 10 | 145 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 09-8" | 8 | 1 | 9 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 06-3" | 30 | 3 | 36 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 07-4" | 119 | 10 | 139 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 08-6" | 498 | 42 | 596 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 09-8" | 150 | 13 | 180 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 10-10" | 20 | 2 | 24 | \$ - | \$ - |
| 02-Water Only | 08-Senior Citizens Discount | 05-2" | 10 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 06-3" | 10 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 07-4" | 8 | 1 | 10 | \$ - | \$ - |
| | | | | | | | |

| | | | FY14 # of Accounts | | | FY14 Water Service | FY14 Sewer Service |
|---------------------|-----------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY14 # of Accounts | FY14 # of Original Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 02-Water Only | 09-Hand Bill | 08-6" | 93 | 8 | 111 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 09-8" | 60 | 5 | 72 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 10-10" | - | - | - | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 11-12" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 04-1.5" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 05-2" | 9 | 1 | 10 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 06-3" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 07-4" | 39 | 3 | 44 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 08-6" | 10 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 09-8" | 10 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 10-10" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 11-12" | _ | - | - | \$ - | \$ - |
| 02-Water Only | , 11-Hospital/University | 01-5/8" | 10 | 1 | 12 | \$ - | , \$ - |
| 02-Water Only | 11-Hospital/University | 03-1" | 2 | - | 2 | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 06-3" | 13 | 1 | 13 | \$ - | , \$ - |
| 02-Water Only | 11-Hospital/University | 07-4" | 114 | 10 | 134 | | \$ - |
| 02-Water Only | 11-Hospital/University | 08-6" | 355 | 30 | | \$ - | , \$ - |
| 02-Water Only | 11-Hospital/University | 09-8" | 58 | 5 | 70 | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 10-10" | 20 | 2 | 24 | \$ - | , \$ - |
| 02-Water Only | 13-Fire Service | 01-5/8" | 304 | 25 | 365 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 03-1" | 307 | 26 | 363 | | \$ - |
| 02-Water Only | 13-Fire Service | 04-1.5" | 151 | 13 | 181 | • | \$ - |
| 02-Water Only | 13-Fire Service | 05-2" | 5,100 | 425 | 6,160 | | т |
| 02-Water Only | 13-Fire Service | 06-3" | 1,910 | 159 | 2,283 | | \$ - |
| 02-Water Only | 13-Fire Service | 07-4" | 10,077 | 840 | 12,080 | | т |
| 02-Water Only | 13-Fire Service | 08-6" | 16,009 | 1,334 | 19,131 | | \$ - |
| 02-Water Only | 13-Fire Service | 09-8" | 4,969 | 414 | 5,895 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 10-10" | 741 | 62 | 869 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 11-12" | 112 | 9 | 130 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 01-5/8" | - | _ | - | \$ - | \$ - |
| 02-Water Only | 14-City Government | 03-1" | _ | _ | _ | \$ - | \$ \$ - |
| 02-Water Only | 14-City Government | 05-2" | 8 | 1 | 10 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 06-3" | 28 | 2 | 30 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 07-4" | 174 | 15 | 178 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 08-6" | 378 | 32 | 396 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 09-8" | 146 | 12 | 156 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 10-10" | 21 | 2 | 23 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 11-12" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 01-5/8" | _ | _ | _ | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 01-3/8 | · - | - | - - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 08-6" | _ | _ | _ | \$ - | \$ \$ - |
| 02-Water Only | 14-Non-City Government | 09-8" | - - | - - | - - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 10-10" | _ | _ | | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 01-5/8" | 229,537 | 19,128 | 231,436 | \$ 17,551.23 | 7 |
| 03-Stormwater Only | 01-General Service-Residential | 01-3/8 | 121 | 10,128 | • | \$ 0.24 | ' |
| 55-5torniwater Only | OT-General Del Aice-Vesidellillal | 02-3/4 | 121 | 10 | 125 | y 0.24 | Ç 0.49 |

| Section Construction Construct | | | | FY14 # of Accounts | | | FY14 Water Service | FY14 Sewer Service | <u>se</u> |
|--|--------------------|------------------------------------|-------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|-----------|
| 3-5 | Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY14 # of Accounts | FY14 # of Original Bills Issued | Charges | Charges | |
| 3-3 Stormwater Only 0.1 General Service Residential 0.5 c" 9.3 8. 9.5 5. 5. 5. 5. 5. 5. | 03-Stormwater Only | 01-General Service-Residential | 03-1" | 690 | 58 | 705 | \$ 35.87 | \$ | 40.14 |
| 0.3 Stormwater Only 0.1 General Service Residential 0.6 3" 1 | 03-Stormwater Only | 01-General Service-Residential | 04-1.5" | 51 | 4 | 51 | \$ 14.05 | \$ | 16.83 |
| 3-3 Stormwater Only 01-General Service-Residential 07-4" 10 1 12 5 5 5 5 5 5 5 5 5 | 03-Stormwater Only | 01-General Service-Residential | 05-2" | 93 | 8 | 95 | \$ - | \$ | - |
| 3-3 Stormwater Only 01-General Service-Residential 08 of 4 5 5 5 5 5 5 5 5 5 | 03-Stormwater Only | 01-General Service-Residential | 06-3" | - | - | - | \$ - | \$ | - |
| 0.3 Stormwater Only 0.1 General Service-Residential 0.10° | 03-Stormwater Only | 01-General Service-Residential | 07-4" | 10 | 1 | 12 | \$ - | \$ | - |
| 0.3-Stormwater Only 0.1-General Service-Residential 0.1-01" | 03-Stormwater Only | 01-General Service-Residential | 08-6" | 45 | 4 | 53 | \$ - | \$ | - |
| 0.3 Stormwater Only 0.1 General Service-Residential 1.2 Unknown 144,869 12,072 145,574 5 5 5 1.246,99 5 1,725,21 1.0 Stormwater Only 0.2 General Service-Commercial 0.1 5/8" 3,148 262 3,182 5 1,246,99 5 1,725,21 1.0 Stormwater Only 0.2 General Service-Commercial 0.3 1" 307 31 308 5 5 5 5 1.288 1.0 Stormwater Only 0.2 General Service-Commercial 0.1 5" 85 7 88 5 0.40 5 8.83 3.0 Stormwater Only 0.2 General Service-Commercial 0.1 5" 85 7 88 5 0.40 5 8.83 3.0 Stormwater Only 0.2 General Service-Commercial 0.5 2" 175 15 179 5 5.95 5 7.32 0.3 Stormwater Only 0.2 General Service-Commercial 0.6 3" 10 1 10 5 39,69 5 5.034 0.3 Stormwater Only 0.2 General Service-Commercial 0.6 3" 10 1 10 5 39,69 5 5.034 0.3 Stormwater Only 0.2 General Service-Commercial 0.6 3" 10 1 10 5 5 5 5 5 5 5 5 5 | 03-Stormwater Only | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ | - |
| 0.3-Stormwater Only 0.1-General Service-Commercial 0.1-5/8" 3.148 262 3.182 5 1,246.99 5 1,725.21 0.3-Stormwater Only 0.2-General Service-Commercial 0.1-5/8" 3.148 262 3.182 5 1,246.99 5 1,725.21 0.3-Stormwater Only 0.2-General Service-Commercial 0.1-5/8" 3.0 3 3 5 5 5 5 0.3-Stormwater Only 0.2-General Service-Commercial 0.1-15" 85 7 89 5 0.40 8 8.83 0.3-Stormwater Only 0.2-General Service-Commercial 0.1-15" 85 7 89 5 0.40 8 8.83 0.3-Stormwater Only 0.2-General Service-Commercial 0.5-2" 175 115 179 5 5.95 5 7.32 0.3-Stormwater Only 0.2-General Service-Commercial 0.6-3" 10 1 10 5 3.95.9 5 5.0.34 0.3-Stormwater Only 0.2-General Service-Commercial 0.6-6" 12 1 12 5 5 5 5 0.3-Stormwater Only 0.2-General Service-Commercial 0.6-6" 12 1 12 5 5 5 5 0.3-Stormwater Only 0.2-General Service-Commercial 0.8-6" 12 1 12 5 5 5 5 0.3-Stormwater Only 0.2-General Service-Commercial 0.1-16" 1.2-1 | 03-Stormwater Only | 01-General Service-Residential | 10-10" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only 02-General Service-Commercial 01-5/8" 3.148 2.62 3.182 \$ 1,246.99 \$ 1,725.21 | 03-Stormwater Only | 01-General Service-Residential | 12-Unknowr | - ١ | - | - | \$ - | \$ | - |
| 0.3-Stormwater Only 0.2-General Service-Commercial 0.3-14" 30 3 3 3 5 5 5 5 5 3.1.88 0.3-Stormwater Only 0.2-General Service-Commercial 0.4-1.5" 85 7 89 5 0.40 5 8.83 0.3-Stormwater Only 0.2-General Service-Commercial 0.4-1.5" 85 7 89 5 0.40 5 8.83 0.3-Stormwater Only 0.2-General Service-Commercial 0.5-2" 175 15 179 5 5.95 5 7.32 0.3-Stormwater Only 0.2-General Service-Commercial 0.6-3" 10 1 10 5 33.69 5 50.34 0.3-Stormwater Only 0.2-General Service-Commercial 0.7-4" 12 1 11 2 5 5 5 0.3-Stormwater Only 0.2-General Service-Commercial 0.8-6" 12 1 11 2 5 5 5 0.3-Stormwater Only 0.2-General Service-Commercial 0.8-6" 12 1 11 2 5 5 5 0.3-Stormwater Only 0.2-General Service-Commercial 0.8-8" 2.2 2 2 2 2 2 5 5 5 0.3-Stormwater Only 0.2-General Service-Commercial 0.8-8" 2.2 2 2 2 2 2 5 5 5 0.3-Stormwater Only 0.2-General Service-Commercial 0.1-59" 1 11 1 1 1 1 1 1 1 | 03-Stormwater Only | 01-General Service-Residential | A-Unknown | 144,869 | 12,072 | 145,974 | \$ - | \$ | - |
| 0.3-Stormwater Only 0.2-General Service Commercial 0.3-la* 1.50 | 03-Stormwater Only | 02-General Service-Commercial | 01-5/8" | 3,148 | 262 | 3,182 | \$ 1,246.99 | \$ | 1,725.21 |
| 03-Stormwater Only 02-General Service-Commercial 04-1.5" 85 7 89 \$ 0.40 \$ 8.83 03-Stormwater Only 02-General Service-Commercial 05-2" 175 15 179 \$ 5.95 \$ 7.32 03-Stormwater Only 02-General Service-Commercial 05-2" 10 1 11 12 \$ 5 5 03-Stormwater Only 02-General Service-Commercial 07-4" 12 1 11 12 \$ 5 5 5 03-Stormwater Only 02-General Service-Commercial 07-4" 12 1 11 12 \$ 5 5 \$ 5 03-Stormwater Only 02-General Service-Commercial 07-4" 12 1 11 12 \$ 5 5 \$ 5 03-Stormwater Only 02-General Service-Commercial 12-Unknown - - 5 5 5 03-Stormwater Only 02-General Service-Commercial 12-Unknown 413,013 34,418 418,872 \$ 5 5 5 03-Stormwater Only 02-General Service-Commercial 12-Unknown 413,013 34,418 418,872 \$ 5 5 5 03-Stormwater Only 02-General Service-Commercial 12-Unknown 413,013 34,418 418,872 \$ 5 5 5 03-Stormwater Only 03-General Service-Industrial 03-1" 29 2 32 \$ 5 5 5 03-Stormwater Only 03-General Service-Industrial 03-1" 29 2 32 \$ 5 5 5 03-Stormwater Only 03-General Service-Industrial 03-1" 29 2 32 \$ 5 5 5 03-Stormwater Only 03-General Service-Industrial 05-2" - - - 5 5 5 03-Stormwater Only 03-General Service-Industrial 06-3" - - - 5 5 5 03-Stormwater Only 03-General Service-Industrial 07-4" 11 1 1 1 1 1 5 5 5 03-Stormwater Only 03-General Service-Industrial 08-6" - - - 5 5 5 03-Stormwater Only 03-General Service-Industrial 08-6" - - - 5 5 5 03-Stormwater Only 03-General Service-Industrial 08-6" - - - 5 5 5 03-Stormwater Only 04-General Service-Public Utilities 03-1" 17 1 1 1 1 1 1 1 1 | 03-Stormwater Only | 02-General Service-Commercial | | 30 | 3 | 30 | \$ - | \$ | - |
| 03-Stormwater Only 02-General Service-Commercial 05-2" 175 15 179 \$ 3,56 \$ 7,32 03-Stormwater Only 02-General Service-Commercial 07-4" 12 1 12 \$ - \$ - 03-Stormwater Only 02-General Service-Commercial 08-6" 12 1 12 \$ - \$ - 03-Stormwater Only 02-General Service-Commercial 12-Unknown - - - \$ - \$ -< | 03-Stormwater Only | 02-General Service-Commercial | 03-1" | 507 | 42 | 516 | \$ 9.12 | \$ | 31.88 |
| 03-Stormwater Only 02-General Service-Commercial 06-3" 10 1 10 5 39.69 5 50.34 | 03-Stormwater Only | 02-General Service-Commercial | 04-1.5" | 85 | 7 | 89 | \$ 0.40 | \$ | 8.83 |
| 03-Stormwater Only 02-General Service-Commercial 07-4" 12 1 12 5 5 5 6 6 6 6 6 6 6 | 03-Stormwater Only | 02-General Service-Commercial | 05-2" | 175 | 15 | 179 | \$ 5.95 | \$ | 7.32 |
| 03-Stormwater Only 02-General Service-Commercial 08-8" 12 1 12 5 5 5 6 1 1 1 1 1 1 1 1 1 | 03-Stormwater Only | 02-General Service-Commercial | 06-3" | 10 | 1 | 10 | \$ 39.69 | \$ | 50.34 |
| 03-Stormwater Only 02-General Service-Commercial 09-8" 22 2 2 2 5 5 5 5 6 1 1 1 1 1 1 1 1 1 | 03-Stormwater Only | 02-General Service-Commercial | 07-4" | 12 | 1 | 12 | \$ - | \$ | - |
| 03-Stormwater Only 02-General Service-Commercial 12-Unknown 413,013 34,418 418,872 \$ \$ - 03-Stormwater Only 02-General Service-Commercial A-Unknown - - \$ \$ - <td< td=""><td>03-Stormwater Only</td><td>02-General Service-Commercial</td><td>08-6"</td><td>12</td><td>1</td><td>12</td><td>\$ -</td><td>\$</td><td>-</td></td<> | 03-Stormwater Only | 02-General Service-Commercial | 08-6" | 12 | 1 | 12 | \$ - | \$ | - |
| O3-Stormwater Only O2-General Service-Commercial A-Unknown 413,013 34,418 418,872 5 5 5 5 5 5 5 5 5 | 03-Stormwater Only | 02-General Service-Commercial | 09-8" | 22 | 2 | 22 | \$ - | \$ | - |
| 03-Stormwater Only 02-General Service-Industrial V-Unknown - - \$ \$ - 03-Stormwater Only 03-General Service-Industrial 01-5/8" 10 1 12 \$ - \$ - - - \$ - <t< td=""><td>03-Stormwater Only</td><td>02-General Service-Commercial</td><td>12-Unknowr</td><td>n -</td><td>-</td><td>-</td><td>\$ -</td><td>\$</td><td>-</td></t<> | 03-Stormwater Only | 02-General Service-Commercial | 12-Unknowr | n - | - | - | \$ - | \$ | - |
| 03-Stormwater Only 03-General Service-Industrial 03-1 1 12 \$ - \$ <t< td=""><td>03-Stormwater Only</td><td>02-General Service-Commercial</td><td>A-Unknown</td><td>413,013</td><td>34,418</td><td>418,872</td><td>\$ -</td><td>\$</td><td>-</td></t<> | 03-Stormwater Only | 02-General Service-Commercial | A-Unknown | 413,013 | 34,418 | 418,872 | \$ - | \$ | - |
| 03-Stormwater Only 03-General Service-Industrial 03-1" 29 2 32 \$ \$ \$ - \$ - \$ \$ - \$ - \$ \$ - \$ - \$ \$ - \$ - \$ \$ - \$ - \$ \$ - \$ | 03-Stormwater Only | 02-General Service-Commercial | Y-Unknown | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only 03-General Service-Industrial 04-1.5" - - - \$ - - - | 03-Stormwater Only | 03-General Service-Industrial | 01-5/8" | 10 | 1 | 12 | \$ - | \$ | - |
| 03-Stormwater Only 03-General Service-Industrial 05-2" - - - \$ - <t< td=""><td>03-Stormwater Only</td><td>03-General Service-Industrial</td><td>03-1"</td><td>29</td><td>2</td><td>32</td><td>\$ -</td><td>\$</td><td>-</td></t<> | 03-Stormwater Only | 03-General Service-Industrial | 03-1" | 29 | 2 | 32 | \$ - | \$ | - |
| 03-Stornwater Only 03-General Service-Industrial 06-3" - - - \$ - <t< td=""><td>03-Stormwater Only</td><td>03-General Service-Industrial</td><td>04-1.5"</td><td>-</td><td>-</td><td>-</td><td>\$ -</td><td>\$</td><td>-</td></t<> | 03-Stormwater Only | 03-General Service-Industrial | 04-1.5" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only 03-General Service-Industrial 07-4" 11 1 11 \$ - | 03-Stormwater Only | 03-General Service-Industrial | 05-2" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only 03-General Service-Industrial 08-6" - - - \$ - <t< td=""><td>03-Stormwater Only</td><td>03-General Service-Industrial</td><td>06-3"</td><td>-</td><td>-</td><td>-</td><td>\$ -</td><td>\$</td><td>-</td></t<> | 03-Stormwater Only | 03-General Service-Industrial | 06-3" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only 03-General Service-Industrial A-Unknown 116 10 116 \$ - | 03-Stormwater Only | 03-General Service-Industrial | 07-4" | 11 | 1 | 11 | \$ - | \$ | - |
| 03-Stormwater Only 03-General Service-Industrial Y-Unknown - - - \$ - | 03-Stormwater Only | 03-General Service-Industrial | 08-6" | - | - | - | \$ - | \$ | - |
| 03-Storrmwater Only 04-General Service-Public Utilities 01-5/8" 8 1 8 \$ - \$ | 03-Stormwater Only | 03-General Service-Industrial | A-Unknown | 116 | 10 | 116 | \$ - | \$ | - |
| 03-Stormwater Only 04-General Service-Public Utilities 03-1" 17 1 17 \$ - \$ | 03-Stormwater Only | 03-General Service-Industrial | Y-Unknown | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only 04-General Service-Public Utilities 04-1.5" - - - \$ | 03-Stormwater Only | 04-General Service-Public Utilitie | s 01-5/8" | 8 | 1 | 8 | \$ - | \$ | - |
| 03-Stormwater Only 04-General Service-Public Utilities 05-2" 8 1 8 \$ - \$ | 03-Stormwater Only | 04-General Service-Public Utilitie | s 03-1" | 17 | 1 | 17 | \$ - | \$ | - |
| 03-Stormwater Only 04-General Service-Public Utilities 07-4" - - - \$ | 03-Stormwater Only | 04-General Service-Public Utilitie | s 04-1.5" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only 04-General Service-Public Utilities 08-6" - - - \$ | 03-Stormwater Only | 04-General Service-Public Utilitie | s 05-2" | 8 | 1 | 8 | \$ - | \$ | - |
| 03-Stormwater Only 04-General Service-Public Utilities A-Unknown 15,343 1,279 15,425 \$ - \$ - 03-Stormwater Only 05-P.H.A 01-5/8" 679 57 688 \$ - \$ - 03-Stormwater Only 05-P.H.A 03-1" 3 - 3 \$ - \$ - \$ - 03-Stormwater Only 05-P.H.A 04-1.5" - - - - \$ | 03-Stormwater Only | 04-General Service-Public Utilitie | s 07-4" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only 05-P.H.A 01-5/8" 679 57 688 \$ - \$ - 03-Stormwater Only 05-P.H.A 03-1" 3 - 3 \$ - \$ - 03-Stormwater Only 05-P.H.A 04-1.5" - - - \$ - | 03-Stormwater Only | 04-General Service-Public Utilitie | s 08-6" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only 05-P.H.A 03-1" 3 - 3 \$ - \$ - 03-Stormwater Only 05-P.H.A 04-1.5" - - - \$ - \$ - 03-Stormwater Only 05-P.H.A 05-2" - - - \$ - <td>03-Stormwater Only</td> <td>04-General Service-Public Utilitie</td> <td>s A-Unknown</td> <td>15,343</td> <td>1,279</td> <td>15,425</td> <td>\$ -</td> <td>\$</td> <td>-</td> | 03-Stormwater Only | 04-General Service-Public Utilitie | s A-Unknown | 15,343 | 1,279 | 15,425 | \$ - | \$ | - |
| 03-Stormwater Only 05-P.H.A 04-1.5" - - - \$ - \$ - 03-Stormwater Only 05-P.H.A 05-2" - - - \$ - | 03-Stormwater Only | 05-P.H.A | 01-5/8" | 679 | 57 | 688 | \$ - | \$ | - |
| 03-Stormwater Only 05-P.H.A 05-2" \$ - \$ - \$ - \$ - \$ 03-Stormwater Only 05-P.H.A 06-3" \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ | 03-Stormwater Only | 05-P.H.A | 03-1" | 3 | - | 3 | \$ - | \$ | - |
| 03-Stormwater Only 05-P.H.A 06-3" - - - \$ <t< td=""><td>03-Stormwater Only</td><td>05-P.H.A</td><td>04-1.5"</td><td>-</td><td>-</td><td>-</td><td>\$ -</td><td>\$</td><td>-</td></t<> | 03-Stormwater Only | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only 05-P.H.A A-Unknown 13,145 1,095 13,689 \$ - \$ - | 03-Stormwater Only | 05-P.H.A | 05-2" | - | - | - | \$ - | \$ | - |
| | 03-Stormwater Only | 05-P.H.A | 06-3" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 03-Stormwater Only | 05-P.H.A | A-Unknown | 13,145 | 1,095 | 13,689 | \$ - | \$ | - |
| | 03-Stormwater Only | 06-Charity/Non-Public Schools | 01-5/8" | 102 | 9 | 104 | \$ - | \$ | - |

| | | | FY14 # of Accounts | | | FY14 Water Service | FY14 Sewer Service |
|--------------------|-------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY14 # of Accounts | FY14 # of Original Bills Issued | Charges | <u>Charges</u> |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 03-1" | 8 | 1 | 8 | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 05-2" | 6 | 1 | 6 | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | A-Unknown | 1,075 | 90 | 1,077 | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 01-5/8" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | A-Unknown | 974 | 81 | 984 | \$ - | \$ - |
| 03-Stormwater Only | 08-Senior Citizens Discount | 01-5/8" | 3,562 | 297 | 3,597 | \$ 222.81 | \$ 221.81 |
| 03-Stormwater Only | 08-Senior Citizens Discount | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 08-Senior Citizens Discount | A-Unknown | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 01-5/8" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 05-2" | 40 | 3 | 44 | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 06-3" | 10 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 10-10" | 11 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | A-Unknown | 66 | 6 | 70 | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 01-5/8" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 03-1" | 2 | - | 2 | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | A-Unknown | 1,871 | 156 | 1,893 | \$ - | \$ - |
| 03-Stormwater Only | 12-Scheduled | 01-5/8" | 13 | 1 | 13 | \$ - | \$ - |
| 03-Stormwater Only | 12-Scheduled | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 12-Scheduled | A-Unknown | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 03-1" | 11 | 1 | 11 | • | \$ - |
| 03-Stormwater Only | 13-Fire Service | 04-1.5" | 10 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 05-2" | 94 | 8 | 106 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 07-4" | 29 | 2 | 33 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 08-6" | 10 | 1 | 12 | \$ - | \$ - |
| | | | | | | | |

| | | | FY14 # of Accounts | | | FY14 Water Service | FY14 Sewer Service | <u> </u> |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|----------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY14 # of Accounts | FY14 # of Original Bills Issued | Charges | <u>Charges</u> | |
| 03-Stormwater Only | 13-Fire Service | 09-8" | 18 | 2 | 21 | \$ - | \$ | - |
| 03-Stormwater Only | 13-Fire Service | 10-10" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 13-Fire Service | 12-Unknown | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 13-Fire Service | A-Unknown | 356 | 30 | 404 | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 01-5/8" | 987 | 82 | 1,006 | \$ 0.36 | \$ | 0.74 |
| 03-Stormwater Only | 14-City Government | 02-3/4" | 12 | 1 | 12 | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 03-1" | 24 | 2 | 24 | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 04-1.5" | - | - | - | , \$ - | \$ | _ |
| 03-Stormwater Only | 14-City Government | 05-2" | 10 | 1 | 12 | \$ - | \$ | _ |
| 03-Stormwater Only | 14-City Government | 06-3" | _ | - | - | , \$ - | Ś | _ |
| 03-Stormwater Only | 14-City Government | 07-4" | 12 | 1 | 12 | \$ - | Ś | _ |
| 03-Stormwater Only | 14-City Government | 12-Unknown | | - | - | , \$ - | \$ | _ |
| 03-Stormwater Only | 14-City Government | A-Unknown | 7,881 | 657 | 8,014 | \$ - | Ś | _ |
| 03-Stormwater Only | 14-Non-City Government | 01-5/8" | -,001 | - | - | \$ - | \$ | _ |
| 03-Stormwater Only | 14-Non-City Government | 02-3/4" | _ | _ | _ | \$ - | Ś | _ |
| 03-Stormwater Only | 14-Non-City Government | 03-1" | _ | _ | _ | \$ - | \$ | _ |
| 03-Stormwater Only | 14-Non-City Government | 04-1.5" | _ | _ | _ | \$ - | \$ | _ |
| 03-Stormwater Only | 14-Non-City Government | 05-2" | _ | _ | _ | \$ - | \$ | _ |
| 03-Stormwater Only | 14-Non-City Government | 07-4" | _ | | _ | \$ - | \$ | _ |
| 03-Stormwater Only | 14-Non-City Government | A-Unknown | | | _ | \$ - | ć | |
| 04-Sewer and Stormwater | 01-General Service-Residential | 01-5/8" | 372 | 31 | 377 | \$ 135.32 | \$ 2 | 2,466.99 |
| | | 01-3/8 | 12 | 1 | 12 | \$ 155.52 | \$ 2 \$ | • |
| 04-Sewer and Stormwater | 01-General Service-Residential | 03-1" | 12 | 1 | 12 | \$ - | \$ \$ | 93.63 |
| 04-Sewer and Stormwater | 01-General Service-Residential | | - | - | - | • | \$ \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 07-4" | 1 | - | 1 | \$ - \$ - | \$ \$ | 6.36 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 08-6" | 1 | - | 1 | ' | т | 6.36 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | A-Unknown | 32 | 3 | 32 | \$ - | \$ | 181.13 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 01-5/8" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 03-1" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 05-2" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 04-1.5" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 05-2" | 12 | 1 | 12 | \$ - | \$ | 340.07 |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 06-3" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 10-10" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 11-12" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 03-1" | 4 | - | 4 | \$ - | \$ | 132.47 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 03-1" | 11 | 1 | 11 | \$ - | \$ | 99.41 |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | 01-5/8" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 01-5/8" | 135 | 11 | 135 | \$ - | \$ | 929.93 |
| 04-Sewer and Stormwater | 09-Hand Bill | 04-1.5" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 05-2" | 29 | 2 | 30 | \$ - | \$ 1 | L,031.45 |
| 04-Sewer and Stormwater | 09-Hand Bill | 06-3" | 11 | 1 | 11 | \$ - | \$ | 623.38 |
| 04-Sewer and Stormwater | 09-Hand Bill | 08-6" | 21 | 2 | 21 | \$ - | \$ 3 | 3,712.99 |
| 04-Sewer and Stormwater | 09-Hand Bill | 09-8" | 20 | 2 | 22 | \$ - | \$ 6 | 5,376.84 |
| 04-Sewer and Stormwater | 09-Hand Bill | 10-10" | - | - | - | \$ - | \$ | - |

| | | | FY14 # of Accounts | | | FY14 Water Service | FY14 Sewer Service |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY14 # of Accounts | FY14 # of Original Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 04-Sewer and Stormwater | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 11-Hospital/University | 01-5/8" | 12 | 1 | 12 | \$ - | \$ 55.69 |
| 04-Sewer and Stormwater | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 01-5/8" | 14,955 | 1,246 | 15,044 | \$ 96,346.14 | \$ 28.11 |
| 05-Water and Stormwater | 01-General Service-Residential | 02-3/4" | 12 | 1 | 12 | \$ 89.38 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 03-1" | 1,980 | 165 | 1,986 | \$ 19,333.55 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 04-1.5" | 142 | 12 | 146 | \$ 1,862.18 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 05-2" | 292 | 24 | 313 | \$ 1,380.28 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 07-4" | 26 | 2 | 30 | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 11-12" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | Y-Unknown | 1 | - | 1 | \$ - | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 01-5/8" | 963 | 80 | 972 | \$ 6,326.04 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 03-1" | 266 | 22 | 268 | \$ 2,637.11 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 04-1.5" | 203 | 17 | 203 | \$ 3,160.67 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 05-2" | 197 | 16 | 200 | \$ 3,687.28 | \$ 232.29 |
| 05-Water and Stormwater | 02-General Service-Commercial | 06-3" | 24 | 2 | 24 | \$ 950.62 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 07-4" | 81 | 7 | 86 | \$ 3,308.06 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 08-6" | 102 | 9 | 105 | \$ 11,201.47 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 09-8" | 18 | 2 | 20 | \$ - | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 11-12" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 01-5/8" | 36 | 3 | 36 | \$ 232.41 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 03-1" | 24 | 2 | 24 | \$ 239.08 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 04-1.5" | 11 | 1 | 11 | \$ 186.61 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 05-2" | 45 | 4 | 45 | \$ 1,036.22 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 06-3" | 36 | 3 | 36 | \$ 1,425.65 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 07-4" | 20 | 2 | 20 | \$ 1,652.46 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 08-6" | 24 | 2 | 24 | \$ 3,203.18 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 10-10" | 11 | 1 | 11 | \$ 3,631.32 | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 03-1" | 12 | 1 | 12 | \$ 119.29 | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 11-12" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 03-1" | 30 | 3 | 32 | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 05-2" | 22 | 2 | 24 | \$ 262.37 | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 07-4" | 2 | - | 2 | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 01-5/8" | 232 | 19 | 236 | \$ 1,207.72 | \$ 18.92 |

| | | | FY14 # of Accounts | | | FY14 Water Service | FY14 Sewer Service | |
|--|------------------------------------|------------------|--------------------|----------------------|--------------------------------|--------------------|--------------------|----|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY14 # of Accounts F | Y14 # of Original Bills Issued | Charges | Charges | |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 03-1" | 43 | 4 | 43 | \$ 312.67 | \$ - | |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 04-1.5" | 44 | 4 | 44 | \$ 670.13 | | |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 05-2" | 36 | 3 | 36 | \$ 620.89 | \$ - | |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 06-3" | _ | _ | - | \$ - | \$ - | |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 07-4" | 2 | _ | 2 | , \$ - | \$ - | |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 08-6" | 2 | - | 2 | \$ - | \$ - | |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 09-8" | 6 | 1 | 7 | , \$ - | \$ - | |
| 05-Water and Stormwater | 07-Public Schools | 06-3" | _ | - | - | \$ - | \$ - | |
| 05-Water and Stormwater | 07-Public Schools | 07-4" | 4 | - | 4 | , \$ - | \$ - | |
| 05-Water and Stormwater | 07-Public Schools | 08-6" | 4 | - | 4 | , \$ - | \$ - | |
| 05-Water and Stormwater | 07-Public Schools | 09-8" | _ | - | - | \$ - | , \$ - | |
| 05-Water and Stormwater | 07-Public Schools | 10-10" | _ | - | - | , \$ - | ; \$ - | |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 01-5/8" | 204 | 17 | 204 | \$ 985.50 | \$ 11. | 13 |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 03-1" | - | - | <u>-</u> | \$ - | \$ - | |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 05-2" | _ | - | - | ; ; | , , | |
| 05-Water and Stormwater | 09-Hand Bill | 01-5/8" | 12 | 1 | 12 | \$ 77.19 | , , | |
| 05-Water and Stormwater | 09-Hand Bill | 06-3" | | - | | \$ - | \$ - | |
| 05-Water and Stormwater | 09-Hand Bill | 08-6" | 16 | 1 | 16 | \$ 3,336.19 | \$ - | |
| 05-Water and Stormwater | 09-Hand Bill | 09-8" | 10 | 1 | 10 | \$ 2,496.25 | \$ - | |
| 05-Water and Stormwater | 09-Hand Bill | 10-10" | - | - | - | \$ - | \$ - | |
| 05-Water and Stormwater | 10-City Leased | 01-5/8" | 67 | 6 | 70 | \$ 456.47 | \$ - | |
| 05-Water and Stormwater | 10-City Leased | 03-1" | 34 | 3 | 36 | \$ 358.32 | • | |
| 05-Water and Stormwater | 10-City Leased | 04-1.5" | 12 | 1 | 12 | \$ 186.54 | · | |
| 05-Water and Stormwater | 10-City Leased | 05-2" | 12 | 1 | 12 | \$ 276.08 | | |
| 05-Water and Stormwater | 10-City Leased | 06-3" | 21 | 2 | 21 | \$ 950.18 | • | |
| 05-Water and Stormwater | 10-City Leased | 07-4" | 32 | 3 | | \$ 2,483.53 | | |
| 05-Water and Stormwater | 10-City Leased | 08-6" | 36 | 3 | 36 | \$ 4,807.59 | · | |
| 05-Water and Stormwater | 10-City Leased | 09-8" | 12 | 1 | 12 | \$ 2,501.00 | • | |
| 05-Water and Stormwater | 11-Hospital/University | 01-5/8" | 41 | 3 | 41 | \$ 197.61 | \$ - | |
| 05-Water and Stormwater | 11-Hospital/University | 06-3" | - | - | - | \$ - | \$ - | |
| 05-Water and Stormwater | 11-Hospital/University | 07-4" | _ | _ | _ | \$ - | \$ - | |
| 05-Water and Stormwater | 11-Hospital/University | 08-6" | 2 | _ | 2 | \$ - | \$ - | |
| 05-Water and Stormwater | 11-Hospital/University | 09-8" | _ | _ | _ | \$ - | \$ - | |
| 05-Water and Stormwater | 11-Hospital/University | 10-10" | _ | _ | _ | \$ - | \$ - | |
| 05-Water and Stormwater | 13-Fire Service | 01-5/8" | 10 | 1 | 10 | \$ 25.62 | \$ - | |
| 05-Water and Stormwater | 13-Fire Service | 01-3/6 | 44 | 4 | 50 | \$ - | \$ - | |
| 05-Water and Stormwater | 13-Fire Service | 04-1.5" | 8 | 1 | 8 | \$ - | \$ - | |
| 05-Water and Stormwater | 13-Fire Service | 05-2" | 654 | 55 | 756 | \$ - | \$ - | |
| 05-Water and Stormwater | 13-Fire Service | 06-3" | - | - | - | \$ - | \$ - | |
| 05-Water and Stormwater | 13-Fire Service | 00-3 07-4" | 110 | 9 | 131 | \$ - | \$ - | |
| 05-Water and Stormwater | 13-Fire Service | 08-6" | 70 | 6 | 81 | \$ - | \$ - \$ - | |
| 05-Water and Stormwater | 13-Fire Service | 09-8" | 70 27 | 2 | 29 | \$ - | \$ - \$ - | |
| | | | 11 | 1 | 11 | \$ - | \$ - \$ - | |
| 05-Water and Stormwater 05-Water and Stormwater | 13-Fire Service 13-Fire Service | 10-10" 11-12" | 11 | 1 | 11 | \$ - \$ - | - د | |
| | | | 154 | 13 | 162 | ' | \$ - | |
| 05-Water and Stormwater | 14-City Government | 01-5/8" | 154 | 13 | 162 | \$ 1,080.16 | , | |

| | | | FY14 # of Accounts | | | FY14 Water Service | FY14 Sewer Service |
|-------------------------|-------------------------------------|------------|--------------------|---------------------------------|---------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY14 # of Accounts FY14 # of Or | iginal Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 05-Water and Stormwater | 14-City Government | 02-3/4" | 50 | 4 | 50 | \$ 410.85 | \$ - |
| 05-Water and Stormwater | 14-City Government | 03-1" | 64 | 5 | 66 | \$ 676.59 | \$ - |
| 05-Water and Stormwater | 14-City Government | 04-1.5" | 36 | 3 | 36 | \$ 559.02 | \$ - |
| 05-Water and Stormwater | 14-City Government | 05-2" | 47 | 4 | 48 | \$ 1,081.68 | \$ - |
| 05-Water and Stormwater | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 08-6" | 9 | 1 | 10 | \$ 1,471.03 | \$ - |
| 05-Water and Stormwater | 14-City Government | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 01-5/8" | 3 | - | 3 | \$ 18.46 | \$ 18.23 |
| 06-Sewer Only | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 05-2" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 07-4" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 12-Unknown | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 01-5/8" | 2 | - | 2 | \$ 36.11 | \$ 35.66 |
| 06-Sewer Only | 02-General Service-Commercial | 03-1" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 05-2" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 06-3" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 07-4" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 03-General Service-Industrial | 02-3/4" | 3 | - | 3 | \$ - | \$ 23.38 |
| 06-Sewer Only | 03-General Service-Industrial | 10-10" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 04-General Service-Public Utilities | 5 07-4" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 07-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 09-Hand Bill | 01-5/8" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 09-Hand Bill | 05-2" | 12 | 1 | 12 | \$ - | \$ 339.71 |
| 06-Sewer Only | 13-Fire Service | 01-5/8" | 5 | - | 6 | \$ 145.26 | \$ 135.65 |
| 06-Sewer Only | 14-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 14-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 14-City Government | 07-4" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 01-5/8" | 191 | 16 | 197 | \$ 1,263.33 | \$ 1,213.90 |
| 07-Water and Sewer | 01-General Service-Residential | 02-3/4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 06-3" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 07-4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 01-5/8" | 101 | 8 | 103 | \$ 669.38 | \$ 661.68 |
| 07-Water and Sewer | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 03-1" | 47 | 4 | 47 | \$ 467.67 | \$ 518.78 |

| | | | FY14 # of Accounts | | | FY14 Water Service | FY14 Sewer Service |
|-----------------------|------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY14 # of Accounts | FY14 # of Original Bills Issued | Charges | <u>Charges</u> |
| 07-Water and Sewer | 02-General Service-Commercial | 04-1.5" | 12 | 1 | 12 | \$ 186.41 | \$ 223.42 |
| 07-Water and Sewer | 02-General Service-Commercial | 05-2" | 24 | 2 | 24 | \$ 551.93 | \$ 679.63 |
| 07-Water and Sewer | 02-General Service-Commercial | 06-3" | 9 | 1 | 11 | \$ 432.62 | \$ 548.71 |
| 07-Water and Sewer | 02-General Service-Commercial | 07-4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 08-6" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 09-8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 12-Unknowr | n - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 03-General Service-Industrial | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 03-General Service-Industrial | 06-3" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 04-General Service-Public Utilitie | s 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 05-P.H.A | 01-5/8" | 13 | 1 | 13 | \$ 79.31 | \$ 78.47 |
| 07-Water and Sewer | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 05-P.H.A | 06-3" | 12 | 1 | 12 | \$ 451.85 | \$ 573.46 |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 03-1" | 12 | 1 | 12 | \$ 89.47 | \$ 99.38 |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 04-1.5" | 13 | 1 | 13 | \$ 151.09 | \$ 181.33 |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 05-2" | 12 | 1 | 12 | \$ 206.88 | \$ 254.81 |
| 07-Water and Sewer | 07-Public Schools | 07-4" | 12 | 1 | 12 | \$ 620.56 | \$ 775.41 |
| 07-Water and Sewer | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 08-Senior Citizens Discount | 01-5/8" | 12 | 1 | 12 | \$ 57.77 | \$ 57.20 |
| 07-Water and Sewer | 09-Hand Bill | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 09-Hand Bill | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 12-Unknowr | n 10 | 1 | 12 | \$ 77.28 | \$ 76.32 |
| 07-Water and Sewer | 14-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 08-6" | 12 | 1 | 12 | \$ 1,602.95 | \$ 2,026.37 |
| 07-Water and Sewer | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 01-5/8" | 49 | 4 | 49 | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 02-3/4" | 190 | 16 | 192 | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 03-1" | 4,962 | 414 | 4,990 | \$ 235.38 | \$ 413.23 |
| 08-RFSS, All Services | 01-General Service-Residential | 04-1.5" | 925 | 77 | 927 | \$ 0.61 | \$ 0.63 |
| 08-RFSS, All Services | 01-General Service-Residential | 05-2" | 870 | 73 | 872 | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 01-5/8" | 9 | 1 | 9 | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 02-3/4" | 33 | 3 | 33 | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 03-1" | 344 | 29 | 344 | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 04-1.5" | 63 | 5 | 63 | \$ - | \$ - |

| | | | FY14 # of Accounts | _ | | FY14 Water Service | FY14 Sewer Service | |
|-----------------------|------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|----|
| Service Type | <u>Customer Type</u> | Meter Size | Months | FY14 # of Accounts | FY14 # of Original Bills Issued | Charges | Charges | |
| 08-RFSS, All Services | 02-General Service-Commercial | 05-2" | 25 | 2 | 25 | \$ - | \$ - | |
| 08-RFSS, All Services | 03-General Service-Industrial | 03-1" | - | - | - | \$ - | \$ - | |
| 08-RFSS, All Services | 04-General Service-Public Utilitie | s 03-1" | 1 | - | 1 | \$ - | \$ - | |
| 08-RFSS, All Services | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - | |
| 08-RFSS, All Services | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - | |
| 08-RFSS, All Services | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - | |
| 08-RFSS, All Services | 05-P.H.A | 05-2" | - | - | - | \$ - | \$ - | |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - | |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ - | \$ - | |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 02-3/4" | - | - | - | \$ - | \$ - | |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 03-1" | - | - | - | \$ - | \$ - | |
| 08-RFSS, All Services | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - | |
| 08-RFSS, All Services | 12-Scheduled | 03-1" | - | - | - | \$ - | \$ - | |
| 08-RFSS, All Services | 13-Fire Service | 03-1" | 22 | 2 | 22 | \$ - | \$ - | |
| 08-RFSS, All Services | 13-Fire Service | 04-1.5" | 2 | - | 2 | \$ - | \$ - | |
| 08-RFSS, All Services | 14-City Government | 03-1" | 23 | 2 | 23 | \$ - | \$ - | |
| 08-RFSS, All Services | 14-City Government | 04-1.5" | - | - | - | \$ - | \$ - | |
| 08-RFSS, All Services | 14-City Government | 05-2" | - | - | - | \$ - | \$ - | |
| 08-RFSS, All Services | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - | |
| 09-RFSS, No Sewer | 01-General Service-Residential | 03-1" | 9 | 1 | 9 | \$ - | \$ - | |
| 09-RFSS, No Sewer | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - | |
| 09-RFSS, No Sewer | 01-General Service-Residential | 05-2" | - | - | - | \$ - | \$ - | |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ - | |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 03-1" | - | - | - | \$ - | \$ - | |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 04-1.5" | - | - | - | \$ - | \$ - | |
| 09-RFSS, No Sewer | 04-General Service-Public Utilitie | | - | - | - | \$ - | \$ - | |
| 09-RFSS, No Sewer | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - | |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ - | \$ - | |
| 10-Unknown | 01-General Service-Residential | 01-5/8" | 14 | 1 | 17 | \$ 3.62 | \$ 3.5 | 6 |
| 10-Unknown | 01-General Service-Residential | 02-3/4" | - | - | - | \$ - | \$ - | |
| 10-Unknown | 01-General Service-Residential | 03-1" | 80 | | 91 | \$ - | \$ - | |
| 10-Unknown | 01-General Service-Residential | 04-1.5" | 9 | | 9 | \$ - | \$ - | |
| 10-Unknown | 01-General Service-Residential | 05-2" | 195 | 16 | 241 | - | \$ - | |
| 10-Unknown | 01-General Service-Residential | 06-3" | - | - | - | \$ - | \$ - | |
| 10-Unknown | 01-General Service-Residential | 07-4" | 12 | 1 | 15 | \$ - | \$ - | |
| 10-Unknown | 01-General Service-Residential | 08-6" | - | - | - | \$ - | \$ - | |
| 10-Unknown | 01-General Service-Residential | 09-8" | - | - | - | - | \$ - | |
| 10-Unknown | 01-General Service-Residential | 12-Unknow | | 60 | 902 | \$ 1,386.18 | \$ 1,778.0 | 15 |
| 10-Unknown | 01-General Service-Residential | A-Unknown | | - | - | \$ - | \$ - | |
| 10-Unknown | 02-General Service-Commercial | 01-5/8" | 2 | - | 2 | \$ 6.21 | \$ 6.3 | 2 |
| 10-Unknown | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ - | |
| 10-Unknown | 02-General Service-Commercial | 03-1" | 4 | - | 4 | \$ 9.77 | \$ 10.9 | 18 |
| 10-Unknown | 02-General Service-Commercial | 04-1.5" | - | - | - | \$ - | Ş - | |
| 10-Unknown | 02-General Service-Commercial | 05-2" | 66 | | 88 | \$ - | Ş - | |
| 10-Unknown | 02-General Service-Commercial | 06-3" | 2 | - | 2 | \$ 352.32 | \$ 633.9 | 17 |

| | | | FY14 # of Accounts | | | FY14 Water Service | FY14 Sewer Service |
|--------------|------------------------------------|--------------|--------------------|----------------------|--------------------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY14 # of Accounts F | Y14 # of Original Bills Issued | Charges | <u>Charges</u> |
| 10-Unknown | 02-General Service-Commercial | 07-4" | 29 | 2 | 37 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 08-6" | 35 | 3 | 42 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 09-8" | 8 | 1 | 8 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 10-10" | - | - | - | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 12-Unknown | 4,725 | 394 | 5,153 | \$ 1,571.23 | \$ 5,730.79 |
| 10-Unknown | 02-General Service-Commercial | A-Unknown | 8 | 1 | 8 | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 12-Unknown | 194 | 16 | 203 | \$ 98.92 | \$ 132.30 |
| 10-Unknown | 04-General Service-Public Utilitie | s 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 04-General Service-Public Utilitie | s 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 04-General Service-Public Utilitie | s 12-Unknown | 91 | 8 | 123 | \$ - | \$ - |
| 10-Unknown | 04-General Service-Public Utilitie | s A-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 05-2" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 12-Unknown | 10 | 1 | 12 | \$ 77.29 | \$ 71.60 |
| 10-Unknown | 06-Charity/Non-Public Schools | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 06-Charity/Non-Public Schools | 09-8" | 2 | - | 2 | \$ - | \$ - |
| 10-Unknown | 06-Charity/Non-Public Schools | 12-Unknown | 8 | 1 | 10 | \$ 65.33 | \$ 75.91 |
| 10-Unknown | 06-Charity/Non-Public Schools | A-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 12-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 08-Senior Citizens Discount | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 08-Senior Citizens Discount | 12-Unknown | 1 | - | 2 | \$ 8.05 | \$ 7.95 |
| 10-Unknown | 09-Hand Bill | 08-6" | 1 | - | 1 | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 10-10" | 12 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 12-Unknown | 436 | 36 | 438 | \$ 0.77 | \$ 0.94 |
| 10-Unknown | 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 10-City Leased | 12-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 05-2" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 06-3" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 09-8" | 2 | - | 2 | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 12-Unknown | 22 | 2 | 26 | \$ 253.06 | |
| 10-Unknown | 12-Scheduled | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 12-Scheduled | 12-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 03-1" | 47 | 4 | 61 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 04-1.5" | 19 | 2 | 23 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 05-2" | 869 | 72 | 1,093 | \$ 662.74 | \$ - |

| | | <u>FY14</u> : | # of Accounts | | | FY14 Water Service | <u>e</u> | FY14 Sewer Service | |
|--------------|------------------------|-----------------|---------------------|-------------------------------|-----------------------|--------------------|----------|--------------------|--------|
| Service Type | Customer Type | Meter Size Mont | <u>hs</u> <u>F\</u> | /14 # of Accounts FY14 # of C | Original Bills Issued | Charges | | <u>Charges</u> | |
| 10-Unknown | 13-Fire Service | 06-3" | 9 | 1 | 11 | \$ | - | \$ | - |
| 10-Unknown | 13-Fire Service | 07-4" | 98 | 8 | 119 | \$ | - | \$ | - |
| 10-Unknown | 13-Fire Service | 08-6" | 122 | 10 | 148 | \$ | - | \$ | - |
| 10-Unknown | 13-Fire Service | 09-8" | 16 | 1 | 19 | \$ | - | \$ | - |
| 10-Unknown | 13-Fire Service | 10-10" | 9 | 1 | 12 | \$ | - | \$ | - |
| 10-Unknown | 13-Fire Service | 11-12" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 13-Fire Service | 12-Unknown | 8 | 1 | 8 | \$ | 2.11 | \$ | 1.49 |
| 10-Unknown | 13-Fire Service | Y-Unknown | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 01-5/8" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 03-1" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 04-1.5" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 05-2" | 1 | - | 1 | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 06-3" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 07-4" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 08-6" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 09-8" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 10-10" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 12-Unknown | 110 | 9 | 117 | \$ | 436.48 | \$ | 548.59 |
| 10-Unknown | 14-Non-City Government | 01-5/8" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-Non-City Government | 03-1" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-Non-City Government | 05-2" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-Non-City Government | 12-Unknown | - | - | - | \$ | - | \$ | - |

| | | FY15 # of Accounts | | | FY15 Water | · Service | FY15 Sewe | er Service |
|--|------------|--------------------|--------------------|---------------------------------|------------|---------------|-----------|---------------|
| Service Type Customer Type | Meter Size | Months | FY15 # of Accounts | FY15 # of Original Bills Issued | - | | Charges | |
| 01-Water,Sewer,Stormwater 01-General Service-Residential | 01-5/8" | 4,825,991 | 402,166 | 4,896,737 | | 31,122,381.03 | \$ | 31,540,641.91 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 02-3/4" | 225 | 19 | 225 | \$ | 1,658.14 | \$ | 1,766.28 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 03-1" | 22,277 | 1,856 | 22,600 | \$ | 229,119.05 | | 274,235.58 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 04-1.5" | 6,376 | 531 | 6,486 | \$ | 101,592.44 | \$ | 125,435.59 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 05-2" | 4,704 | 392 | 4,797 | \$ | 111,186.50 | \$ | 141,101.59 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 06-3" | 1,692 | 141 | 1,731 | \$ | 69,386.07 | \$ | 91,052.01 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 07-4" | 521 | 43 | 534 | \$ | 36,826.94 | \$ | 47,471.77 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 08-6" | 143 | 12 | 145 | \$ | 20,686.58 | \$ | 27,024.52 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 09-8" | 35 | 3 | 35 | \$ | 7,505.29 | \$ | 9,900.13 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 10-10" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 11-12" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 12-Unknow | n - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 01-5/8" | 331,717 | 27,643 | 334,770 | \$ | 2,196,548.76 | \$ | 2,236,207.44 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 02-3/4" | 115 | 10 | 117 | \$ | 904.71 | \$ | 976.12 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 03-1" | 30,229 | 2,519 | 30,495 | \$ | 308,688.81 | \$ | 354,773.01 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 04-1.5" | 12,639 | 1,053 | 12,781 | \$ | 202,285.84 | \$ | 255,431.15 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 05-2" | 17,102 | 1,425 | 17,274 | \$ | 411,063.42 | \$ | 558,617.45 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 06-3" | 6,139 | 512 | 6,191 | \$ | 254,807.89 | \$ | 357,784.82 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 07-4" | 3,238 | 270 | 3,283 | \$ | 240,528.27 | \$ | 324,937.79 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 08-6" | 1,135 | 95 | 1,147 | \$ | 165,885.42 | \$ | 224,194.61 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 09-8" | 244 | 20 | 244 | \$ | 52,746.15 | \$ | 69,551.29 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 10-10" | 46 | 4 | 46 | \$ | 15,414.94 | \$ | 20,259.40 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 01-5/8" | 6,300 | 525 | 6,337 | \$ | 41,669.24 | \$ | 42,160.72 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 03-1" | 2,904 | 242 | 2,919 | \$ | 30,247.87 | \$ | 38,718.54 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 04-1.5" | 984 | 82 | 990 | \$ | 15,517.36 | \$ | 19,163.03 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 05-2" | 1,320 | 110 | 1,329 | \$ | 31,028.31 | \$ | 39,392.86 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 06-3" | 583 | 49 | 590 | \$ | 24,813.79 | \$ | 32,685.45 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 07-4" | 151 | 13 | 153 | \$ | 10,764.33 | \$ | 13,888.38 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 08-6" | 89 | 7 | 90 | \$ | 12,806.46 | \$ | 16,734.99 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 10-10" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 11-12" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | · · | 529 | 44 | 533 | \$ | 3,586.05 | \$ | 3,672.67 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | es 03-1" | 310 | 26 | 312 | \$ | 3,172.85 | \$ | 3,616.38 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | | 121 | 10 | 123 | \$ | 2,008.91 | - | 2,480.46 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | | 236 | 20 | 237 | \$ | 5,520.60 | - | 7,010.10 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | es 06-3" | 148 | 12 | 148 | \$ | 5,856.76 | - | 7,683.65 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | es 07-4" | 58 | 5 | 59 | \$ | 3,588.70 | - | 4,625.63 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | | 38 | 3 | 38 | \$ | 28,446.98 | - | 205,830.28 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | | 1 | - | 1 | \$ | 208.47 | - | 275.38 |
| 01-Water,Sewer,Stormwater 05-P.H.A | 01-5/8" | 67,442 | 5,620 | 67,769 | \$ | 416,748.27 | \$ | 421,738.43 |
| 01-Water,Sewer,Stormwater 05-P.H.A | 02-3/4" | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormwater 05-P.H.A | 03-1" | 161 | 13 | 163 | \$ | 1,554.64 | | 1,772.48 |
| 01-Water,Sewer,Stormwater 05-P.H.A | 04-1.5" | 209 | 17 | 215 | \$ | 8,329.94 | - | 13,945.60 |
| 01-Water,Sewer,Stormwater 05-P.H.A | 05-2" | 190 | 16 | 196 | \$ | 4,260.33 | - | 5,410.26 |
| 01-Water,Sewer,Stormwater 05-P.H.A | 06-3" | 428 | 36 | 432 | \$ | 16,307.73 | \$ | 21,390.04 |

| | | FY15 # of Accounts | | | FY15 Water Service | FY15 Sewer Service |
|--|------------|--------------------|--------------------|---------------------------------|--------------------|---------------------------------------|
| Service Type Customer Type | Meter Size | Months | FY15 # of Accounts | FY15 # of Original Bills Issued | | Charges |
| 01-Water,Sewer,Stormwater 05-P.H.A | 07-4" | 230 | 19 | 230 | \$ 15,077.07 | · · · · · · · · · · · · · · · · · · · |
| 01-Water,Sewer,Stormwater 05-P.H.A | 08-6" | 164 | 14 | 164 | | |
| 01-Water,Sewer,Stormwater 05-P.H.A | 09-8" | 82 | 7 | 82 | | \$ 21,421.57 |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public School | | 14,543 | 1,212 | 14,796 | | |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public School | - | - 1,5 .5 | - | | \$ - | \$ - |
| 01-Water,Sewer,Stormwater 06-Charity/Non-Public School | - | 3,722 | 310 | 3,787 | \$ 28,455.57 | \$ 32,445.95 |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public School | | 1,754 | 146 | 1,781 | | |
| 01-Water,Sewer,Stormwater 06-Charity/Non-Public School | | 2,441 | 203 | 2,472 | | \$ 54,455.85 |
| 01-Water,Sewer,Stormwater 06-Charity/Non-Public School | | 1,467 | 122 | | \$ 45,193.02 | |
| 01-Water,Sewer,Stormwater 06-Charity/Non-Public School | | 1,168 | 97 | • | \$ 62,723.08 | |
| 01-Water,Sewer,Stormwater 06-Charity/Non-Public School | | 178 | 15 | 184 | | |
| 01-Water,Sewer,Stormwater 06-Charity/Non-Public School | | 16 | 1 | 19 | \$ 2,970.71 | |
| 01-Water,Sewer,Stormwater 07-Public Schools | 01-5/8" | 118 | 10 | 120 | \$ 580.77 | • |
| 01-Water,Sewer,Stormwater 07-Public Schools | 03-1" | 116 | 10 | 120 | · | · |
| 01-Water,Sewer,Stormwater 07-Public Schools | 04-1.5" | 81 | 7 | 82 | \$ 980.28 | \$ 1,210.52 |
| 01-Water,Sewer,Stormwater 07-Public Schools | 05-2" | 490 | 41 | | \$ 8,746.32 | |
| 01-Water,Sewer,Stormwater 07-Public Schools | 06-3" | 1,203 | 100 | 1,220 | • | |
| 01-Water,Sewer,Stormwater 07-Public Schools | 07-4" | 2,201 | 183 | 2,227 | ' | |
| 01-Water,Sewer,Stormwater 07-Public Schools | 08-6" | 202 | 17 | · | \$ 20,742.27 | |
| 01-Water,Sewer,Stormwater 07-Public Schools | 09-8" | 24 | 2 | | \$ 3,752.56 | |
| 01-Water, Sewer, Stormwater 08-Senior Citizens Discount | 01-5/8" | 241,831 | 20,153 | 245,509 | \$ 1,184,276.04 | |
| 01-Water, Sewer, Stormwater 08-Senior Citizens Discount | 02-3/4" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 08-Senior Citizens Discount | 03-1" | 12 | 1 | 12 | \$ 89.76 | \$ 102.35 |
| 01-Water, Sewer, Stormwater 08-Senior Citizens Discount | 04-1.5" | 12 | 1 | 12 | \$ 140.04 | • |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 01-5/8" | 123 | 10 | | \$ 852.60 | |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 03-1" | 170 | 14 | 170 | • | · |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 04-1.5" | 125 | 10 | 125 | \$ 1,945.00 | |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 05-2" | 443 | 37 | | \$ 10,511.01 | |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 06-3" | 824 | 69 | 841 | \$ 33,655.28 | \$ 44,129.06 |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 07-4" | 862 | 72 | | \$ 60,105.49 | \$ 77,540.16 |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 08-6" | 289 | 24 | 289 | \$ 40,349.96 | \$ 52,656.97 |
| 01-Water, Sewer, Stormwater 09-Hand Bill | 09-8" | 68 | 6 | 68 | \$ 15,010.69 | \$ 19,795.93 |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 10-10" | 37 | 3 | 38 | \$ 11,493.40 | \$ 15,086.26 |
| 01-Water,Sewer,Stormwater 10-City Leased | 01-5/8" | 132 | 11 | 132 | | \$ 843.94 |
| 01-Water, Sewer, Stormwater 10-City Leased | 03-1" | 52 | 4 | 53 | \$ 558.86 | \$ 637.02 |
| 01-Water,Sewer,Stormwater 10-City Leased | 04-1.5" | 68 | 6 | 70 | \$ 1,120.32 | \$ 1,383.48 |
| 01-Water, Sewer, Stormwater 10-City Leased | 05-2" | 151 | 13 | 151 | \$ 3,526.66 | \$ 4,480.29 |
| 01-Water,Sewer,Stormwater 10-City Leased | 06-3" | 57 | 5 | 57 | \$ 2,457.85 | \$ 3,222.53 |
| 01-Water, Sewer, Stormwater 10-City Leased | 07-4" | 95 | 8 | 95 | \$ 6,831.27 | \$ 8,809.97 |
| 01-Water,Sewer,Stormwater 10-City Leased | 08-6" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater 10-City Leased | 10-10" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 11-Hospital/University | 01-5/8" | 521 | 43 | 537 | \$ 2,642.75 | \$ 2,677.87 |
| 01-Water, Sewer, Stormwater 11-Hospital/University | 02-3/4" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater 11-Hospital/University | 03-1" | 402 | 34 | 404 | \$ 3,022.03 | \$ 3,445.48 |
| | | | | | | |

| | | FY15 # of Accounts | | | FY15 Water Service | FY15 Sewer Service |
|--|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type Customer Type | Meter Size | Months | FY15 # of Accounts | FY15 # of Original Bills Issued | Charges | Charges |
| 01-Water,Sewer,Stormwater 11-Hospital/University | 04-1.5" | 160 | 13 | 160 | \$ 2,218.96 | · |
| 01-Water, Sewer, Stormwater 11-Hospital/University | 05-2" | 719 | 60 | 725 | \$ 13,104.55 | \$ 16,619.03 |
| 01-Water, Sewer, Stormwater 11-Hospital/University | 06-3" | 1,222 | 102 | 1,233 | | |
| 01-Water, Sewer, Stormwater 11-Hospital/University | 07-4" | 1,254 | 105 | 1,264 | \$ 67,738.05 | \$ 87,375.46 |
| 01-Water, Sewer, Stormwater 11-Hospital/University | 08-6" | 637 | 53 | 643 | \$ 65,289.51 | \$ 85,269.98 |
| 01-Water, Sewer, Stormwater 11-Hospital/University | 09-8" | 70 | 6 | 75 | \$ 16,064.59 | \$ 21,299.98 |
| 01-Water, Sewer, Stormwater 11-Hospital/University | 10-10" | 20 | 2 | 20 | \$ 5,549.95 | \$ 7,288.90 |
| 01-Water, Sewer, Stormwater 12-Scheduled | 01-5/8" | 27 | 2 | 27 | \$ 169.20 | \$ 171.41 |
| 01-Water, Sewer, Stormwater 13-Fire Service | 01-5/8" | 552 | 46 | 554 | \$ 3,579.14 | \$ 3,624.64 |
| 01-Water, Sewer, Stormwater 13-Fire Service | 03-1" | 87 | 7 | 89 | \$ 888.50 | \$ 1,012.90 |
| 01-Water, Sewer, Stormwater 13-Fire Service | 04-1.5" | 36 | 3 | 36 | \$ 560.16 | \$ 691.73 |
| 01-Water, Sewer, Stormwater 13-Fire Service | 05-2" | 104 | 9 | 104 | \$ 2,397.26 | \$ 3,043.39 |
| 01-Water, Sewer, Stormwater 13-Fire Service | 06-3" | 19 | 2 | 19 | \$ 753.17 | \$ 988.87 |
| 01-Water, Sewer, Stormwater 13-Fire Service | 07-4" | 35 | 3 | 36 | \$ 2,484.05 | \$ 3,207.05 |
| 01-Water, Sewer, Stormwater 13-Fire Service | 08-6" | 18 | 2 | 18 | \$ 2,404.86 | \$ 3,143.14 |
| 01-Water,Sewer,Stormwater 13-Fire Service | 09-8" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 13-Fire Service | 10-10" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 14-City Government | 01-5/8" | 2,692 | 224 | 2,711 | \$ 18,075.31 | \$ 18,271.51 |
| 01-Water,Sewer,Stormwater 14-City Government | 02-3/4" | 11 | 1 | 12 | \$ 89.87 | \$ 96.42 |
| 01-Water, Sewer, Stormwater 14-City Government | 03-1" | 1,437 | 120 | 1,458 | \$ 14,748.85 | \$ 16,804.11 |
| 01-Water, Sewer, Stormwater 14-City Government | 04-1.5" | 862 | 72 | 870 | \$ 13,848.40 | \$ 17,088.43 |
| 01-Water, Sewer, Stormwater 14-City Government | 05-2" | 2,865 | 239 | 2,905 | \$ 68,137.50 | \$ 86,489.97 |
| 01-Water,Sewer,Stormwater 14-City Government | 06-3" | 1,589 | 132 | 1,604 | \$ 66,362.22 | \$ 86,998.09 |
| 01-Water, Sewer, Stormwater 14-City Government | 07-4" | 743 | 62 | 748 | \$ 53,043.86 | \$ 68,404.17 |
| 01-Water, Sewer, Stormwater 14-City Government | 08-6" | 389 | 32 | 391 | \$ 66,451.32 | \$ 220,391.20 |
| 01-Water, Sewer, Stormwater 14-City Government | 09-8" | 159 | 13 | 159 | \$ 33,602.33 | \$ 44,321.79 |
| 01-Water, Sewer, Stormwater 14-City Government | 10-10" | 204 | 17 | 204 | \$ 65,652.65 | \$ 86,271.70 |
| 01-Water, Sewer, Stormwater 14-City Government | 11-12" | 12 | 1 | 12 | \$ 6,360.78 | \$ 8,567.29 |
| 01-Water, Sewer, Stormwater 14-City Government | Y-Unknown | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 14-Non-City Government | 03-1" | - | - | = | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 14-Non-City Government | 04-1.5" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 14-Non-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater 14-Non-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 14-Non-City Government | 07-4" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 02-Water Only 01-General Service-Residentia | , - | 229 | 19 | 240 | \$ 697.53 | \$ - |
| 02-Water Only 01-General Service-Residentia | | 211 | 18 | 229 | \$ 359.26 | \$ 136.54 |
| 02-Water Only 01-General Service-Residentia | | 231 | 19 | 253 | \$ - | \$ - |
| 02-Water Only 01-General Service-Residentia | | 5,780 | 482 | 6,315 | \$ 553.20 | \$ - |
| 02-Water Only 01-General Service-Residentia | | 156 | 13 | 170 | \$ - | \$ - |
| 02-Water Only 01-General Service-Residentia | | 549 | 46 | 599 | \$ - | \$ - |
| 02-Water Only 01-General Service-Residentia | | 930 | 78 | 1,026 | \$ - | \$ - |
| 02-Water Only 01-General Service-Residentia | | 331 | 28 | 363 | \$ - | \$ - |
| 02-Water Only 01-General Service-Residentia | 10-10" | 33 | 3 | 36 | \$ - | \$ - |

| | | | FY15 # of Accounts | | | FY15 Water Service | FY15 Sewer Service |
|---------------|-------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY15 # of Accounts | FY15 # of Original Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 02-Water Only | 01-General Service-Residential | 11-12" | 11 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 12-Unknown | - | - | - | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | Y-Unknown | 11 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 01-5/8" | 65 | 5 | 70 | \$ 77.50 | \$ - |
| 02-Water Only | 02-General Service-Commercial | 03-1" | 55 | 5 | 60 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 04-1.5" | 1 | - | 1 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 05-2" | 974 | 81 | 1,064 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 06-3" | 143 | 12 | 154 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 07-4" | 1,430 | 119 | 1,573 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 08-6" | 2,084 | 174 | 2,314 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 09-8" | 972 | 81 | 1,065 | \$ 882.52 | \$ 1,165.77 |
| 02-Water Only | 02-General Service-Commercial | 10-10" | 88 | 7 | 95 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 11-12" | 45 | 4 | 49 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 12-Unknown | - | - | - | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 05-2" | 22 | 2 | 24 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 07-4" | 55 | 5 | 60 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 08-6" | 120 | 10 | 130 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 09-8" | 94 | 8 | 103 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 10-10" | 11 | 1 | 12 | • | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 05-2" | 11 | 1 | 12 | • | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 11-12" | 10 | 1 | 10 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 01-5/8" | 55 | 5 | 60 | | \$ - |
| 02-Water Only | 05-P.H.A | 03-1" | 682 | 57 | 752 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 05-2" | 605 | 50 | 668 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 07-4" | 79 | 7 | 86 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 08-6" | 132 | 11 | 148 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 09-8" | 22 | 2 | | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 01-5/8" | 1 | - | 1 | \$ 34.69 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 03-1" | - | - | = | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 05-2" | 11 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 06-3" | - | - | = | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 07-4" | 53 | 4 | 58 | \$ 621.00 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 08-6" | 34 | 3 | 37 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 06-3" | 33 | 3 | 35 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 07-4" | 134 | 11 | 147 | | \$ - |
| 02-Water Only | 07-Public Schools | 08-6" | 519 | 43 | 585 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 09-8" | 165 | 14 | 183 | • | \$ - |
| 02-Water Only | 07-Public Schools | 10-10" | 22 | 2 | 25 | \$ - | \$ - |
| 02-Water Only | 08-Senior Citizens Discount | 05-2" | 11 | 1 | 12 | | \$ - |
| 02-Water Only | | 06-3" | 11 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 07-4" | 11 | 1 | 12 | Ş - | \$ - |

| | | | FY15 # of Accounts | | | FY15 Water Service | FY15 Sewer Service |
|--------------------|--------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY15 # of Accounts | FY15 # of Original Bills Issued | <u>Charges</u> | Charges |
| 02-Water Only | 09-Hand Bill | 08-6" | 122 | 10 | 133 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 09-8" | 66 | 6 | 72 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 10-10" | - | - | - | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 11-12" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 04-1.5" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 05-2" | 12 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 06-3" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 07-4" | 45 | 4 | 48 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 08-6" | 23 | 2 | 25 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 09-8" | 11 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 10-10" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 11-12" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 01-5/8" | 11 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 03-1" | 11 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 06-3" | 12 | 1 | 14 | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 07-4" | 185 | 15 | 207 | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 08-6" | 498 | 42 | 548 | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 09-8" | 66 | 6 | 73 | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 10-10" | 22 | 2 | 24 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 01-5/8" | 341 | 28 | 372 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 03-1" | 344 | 29 | 370 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 04-1.5" | 358 | 30 | 397 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 05-2" | 7,967 | 664 | 8,721 | \$ 276.60 | \$ - |
| 02-Water Only | 13-Fire Service | 06-3" | 2,078 | 173 | 2,266 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 07-4" | 11,145 | 929 | 12,157 | \$ 828.00 | \$ - |
| 02-Water Only | 13-Fire Service | 08-6" | 17,587 | 1,466 | 19,153 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 09-8" | 5,505 | 459 | 5,963 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 10-10" | 811 | 68 | 878 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 11-12" | 122 | 10 | 132 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-City Government | 03-1" | 6 | 1 | 6 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 05-2" | 11 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 06-3" | 32 | 3 | 35 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 07-4" | 219 | 18 | 243 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 08-6" | 464 | 39 | 511 | • | \$ - |
| 02-Water Only | 14-City Government | 09-8" | 177 | 15 | 192 | | \$ - |
| 02-Water Only | 14-City Government | 10-10" | 29 | 2 | 32 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 11-12" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 07-4" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 09-8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 10-10" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 01-5/8" | 276,544 | 23,045 | 279,858 | \$ 28,105.70 | \$ 28,880.08 |
| 03-Stormwater Only | 01-General Service-Residential | 02-3/4" | 117 | 10 | 120 | \$ - | \$ - |

| Service Type Customer Type Meter Size Months FY15 # of Accounts FY15 # of Original Bills Issued Charges Charges | |
|---|--------|
| | |
| 03-Stormwater Only | 83.30 |
| 03-Stormwater Only 01-General Service-Residential 04-1.5" 63 5 63 \$ - \$ | - |
| 03-Stormwater Only | - |
| 03-Stormwater Only 01-General Service-Residential 12-Unknown + - \$ - \$ | - |
| 03-Stormwater Only 01-General Service-Residential A-Unknown 140,919 11,743 143,176 \$ - \$ | - |
| 03-Stormwater Only 02-General Service-Commercial 01-5/8" 3,315 276 3,357 \$ 200.39 -\$ | 151.17 |
| 03-Stormwater Only 02-General Service-Commercial 02-3/4" 39 3 39 \$ - \$ | - |
| 03-Stormwater Only 02-General Service-Commercial 03-1" 616 51 636 \$ 0.36 \$ | 0.51 |
| 03-Stormwater Only 02-General Service-Commercial 04-1.5" 104 9 105 \$ 7.11 \$ | 7.21 |
| 03-Stormwater Only 02-General Service-Commercial 05-2" 130 11 132 \$ 308.88 \$ | 392.04 |
| 03-Stormwater Only 02-General Service-Commercial 06-3" 13 1 13 \$ 1.28 \$ | 1.68 |
| 03-Stormwater Only 02-General Service-Commercial 07-4" 11 1 11 \$ - \$ | - |
| 03-Stormwater Only 02-General Service-Commercial 08-6" 15 1 15 \$ - \$ | - |
| 03-Stormwater Only 02-General Service-Commercial 09-8" 19 2 19 \$ - \$ | - |
| 03-Stormwater Only 02-General Service-Commercial 12-Unknown \$ - \$ | - |
| 03-Stormwater Only 02-General Service-Commercial A-Unknown 399,747 33,312 409,752 \$ 9.17 \$ | 100.97 |
| 03-Stormwater Only 02-General Service-Commercial Y-Unknown \$ - \$ | - |
| 03-Stormwater Only 03-General Service-Industrial 01-5/8" 9 1 10 \$ 48.23 \$ | 48.91 |
| 03-Stormwater Only 03-General Service-Industrial 03-1" 24 2 24 \$ - \$ | - |
| 03-Stormwater Only 03-General Service-Industrial 04-1.5" \$ - \$ | - |
| 03-Stormwater Only 03-General Service-Industrial 05-2" \$ - \$ | - |
| 03-Stormwater Only 03-General Service-Industrial 06-3" + - \$ - \$ | - |
| 03-Stormwater Only 03-General Service-Industrial 07-4" 12 1 12 \$ - \$ | - |
| 03-Stormwater Only 03-General Service-Industrial 08-6" + + - \$ | - |
| 03-Stormwater Only 03-General Service-Industrial A-Unknown 107 9 111 \$ - \$ | - |
| 03-Stormwater Only 03-General Service-Industrial Y-Unknown \$ - \$ | - |
| 03-Stormwater Only 04-General Service-Public Utilities 01-5/8" 5 - 5 \$ - \$ | - |
| 03-Stormwater Only 04-General Service-Public Utilities 03-1" 13 1 13 \$ - \$ | - |
| 03-Stormwater Only 04-General Service-Public Utilities 04-1.5" \$ - \$ | - |
| 03-Stormwater Only 04-General Service-Public Utilities 05-2" 3 - 3 \$ - \$ | - |
| 03-Stormwater Only 04-General Service-Public Utilities 07-4" \$ - \$ | - |
| 03-Stormwater Only 04-General Service-Public Utilities 08-6" \$ - \$ | - |
| 03-Stormwater Only 04-General Service-Public Utilities A-Unknown 14,811 1,234 15,070 \$ - \$ | - |
| 03-Stormwater Only | - |
| 03-Stormwater Only 05-P.H.A A-Unknown 13,161 1,097 13,810 \$ - \$ | - |
| 03-Stormwater Only | - |

| | | | FY15 # of Accounts | | | FY15 Water Service | FY15 Sewer Service |
|--------------------|-------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY15 # of Accounts | FY15 # of Original Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 03-1" | 5 | - | 5 | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 04-1.5" | 5 | - | 5 | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | A-Unknown | 816 | 68 | 843 | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 01-5/8" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | A-Unknown | 951 | 79 | 967 | \$ - | \$ - |
| 03-Stormwater Only | 08-Senior Citizens Discount | 01-5/8" | 4,481 | 373 | 4,535 | \$ 387.55 | \$ 391.23 |
| 03-Stormwater Only | 08-Senior Citizens Discount | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 08-Senior Citizens Discount | A-Unknown | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 01-5/8" | 6 | 1 | 6 | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 05-2" | 48 | 4 | 48 | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 06-3" | 8 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 10-10" | 5 | - | 6 | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | A-Unknown | 48 | 4 | 48 | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 01-5/8" | 11 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | A-Unknown | 2,110 | 176 | 2,141 | \$ - | \$ - |
| 03-Stormwater Only | 12-Scheduled | 01-5/8" | 13 | 1 | 13 | \$ - | \$ - |
| 03-Stormwater Only | 12-Scheduled | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 12-Scheduled | A-Unknown | 8 | 1 | 8 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 04-1.5" | 6 | 1 | 6 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 05-2" | 22 | 2 | 23 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 07-4" | 10 | 1 | 10 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 08-6" | 11 | 1 | 12 | \$ - | \$ - |
| | | | | | | | |

| Section Contemp Cont | | | | | FY15 # of Accounts | | | FY15 Water Service | FY15 Sewer Service |
|--|--------|--------------------|-------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| 3-3 Stormwater Only 3-1 Fire Service 10-10" - | Servic | <u>ce Type</u> | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY15 # of Accounts | FY15 # of Original Bills Issued | <u>Charges</u> | Charges |
| 3-3 Stormwater Only 3-1 Fire Service 1.2 Unknown 2.43 2.0 2.5 | 03-St | ormwater Only | 13-Fire Service | 09-8" | 11 | 1 | 12 | \$ - | \$ - |
| 3-5 Stormwater Only 14-Fits Service A Unknown 14-58" 1,320 111 1,341 5 5 5 5 5 5 5 5 5 | 03-St | ormwater Only | 13-Fire Service | 10-10" | - | - | - | \$ - | \$ - |
| 3-50 1-50 | 03-St | ormwater Only | 13-Fire Service | 12-Unknown | - | - | - | \$ - | \$ - |
| 3-5 Stormwater Only 14-City Government 03-14" 12 1 1 12 5 5 5 5 5 5 5 5 5 | 03-Sto | ormwater Only | 13-Fire Service | A-Unknown | 243 | 20 | 258 | \$ - | \$ - |
| 3-5 1-1 3-5 3-5 3-5 5-5 5-5 5-5 5-5 5-5 3-5 | 03-Sto | ormwater Only | 14-City Government | 01-5/8" | 1,330 | 111 | 1,341 | \$ - | \$ - |
| 03-Stormwater Only 14-City Government 04-1.5" 1 | 03-St | ormwater Only | 14-City Government | 02-3/4" | 12 | 1 | 12 | \$ - | \$ - |
| 0.5-10mm/ster Only 14-City Government 0.5-2" 1.1 1.1 1.1 1.2 5 5 5 5 5 5 5 5 5 | 03-Sto | ormwater Only | 14-City Government | 03-1" | 35 | 3 | 35 | \$ - | \$ - |
| 3-3 Stormwater Only 14-City Government 07-4" 12 1 12 5 5 5 5 5 5 5 5 5 | 03-Sto | ormwater Only | 14-City Government | 04-1.5" | 4 | - | 4 | \$ - | \$ - |
| 03-Stormwater Only 14-City Government 12-Ukntown 12 1 12 5 5 5 5 5 5 5 5 5 | 03-Sto | ormwater Only | 14-City Government | 05-2" | 11 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only 14-City Government 12-Unknown 7,842 654 8,077 \$ 5 5 5 5 5 5 5 5 5 | 03-Sto | ormwater Only | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 3-Stormwater Only 14-City Government 01-5/8" - - | 03-Sto | ormwater Only | 14-City Government | 07-4" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only 14-Non-City Government 01-5/8" - - | 03-Sto | ormwater Only | 14-City Government | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only 14-Non-City Government 03-1" | 03-Sto | ormwater Only | 14-City Government | A-Unknown | 7,842 | 654 | 8,077 | \$ - | \$ - |
| 03-Stornwater Only 14-Non-City Government 03-1" - - - - | 03-Sto | ormwater Only | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only 14-Non-City Government 05-2° - - - S <td>03-Sto</td> <td>ormwater Only</td> <td>14-Non-City Government</td> <td>02-3/4"</td> <td>-</td> <td>-</td> <td>-</td> <td>\$ -</td> <td>\$ -</td> | 03-Sto | ormwater Only | 14-Non-City Government | 02-3/4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only 14-Non-City Government 07-2" - - - | 03-Sto | ormwater Only | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only 14-Non-City Government A-Ulnkown - - 5 - 5 - 04-Sewer and Stormwater Old-Sewer and Stormwater Old-General Service-Residential Old-Genera | 03-Sto | ormwater Only | 14-Non-City Government | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only 14-Non-City Government A-Unknown - - - - S - S - - - - S - S - | 03-Sto | ormwater Only | 14-Non-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater 01-General Service-Residential 01-5/8" 406 34 410 \$ 311.95 \$ 2,878.41 04-Sewer and Stormwater 01-General Service-Residential 02-3/4" 12 1 12 \$ - \$ 96.25 04-Sewer and Stormwater 01-General Service-Residential 07-4" - - - \$ - \$ - - - - - \$ - | 03-Sto | ormwater Only | 14-Non-City Government | 07-4" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater O4-Sewer and Stormwater O4-Sewe | 03-Sto | ormwater Only | 14-Non-City Government | A-Unknown | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater 01-General Service-Residential 03-1" - - - \$ - - \$ | 04-Se | wer and Stormwater | 01-General Service-Residential | 01-5/8" | 406 | 34 | 410 | \$ 311.95 | \$ 2,878.41 |
| 04-Sewer and Stormwater 01-General Service-Residential 07-4" - - - \$ - | 04-Se | wer and Stormwater | 01-General Service-Residential | 02-3/4" | 12 | 1 | 12 | \$ - | \$ 96.25 |
| 04-Sewer and Stormwater 01-General Service-Residential 08-6" - - - \$ - 04-Sewer and Stormwater 01-General Service-Residential 09-8" - - - \$ - \$ - - \$ - - \$ - - \$ - - \$ - \$ - - - \$ - \$ - - - \$ - \$ - | 04-Se | wer and Stormwater | 01-General Service-Residential | 03-1" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater O4-Sewer And Stormwater O4-Sewe | 04-Se | wer and Stormwater | 01-General Service-Residential | 07-4" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater 01-General Service-Residential O1-5/8" - - - \$ | 04-Se | wer and Stormwater | 01-General Service-Residential | 08-6" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater 02-General Service-Commercial 01-5/8" - - - \$ - - - | 04-Se | wer and Stormwater | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ - |
| 04-Sewer and Storrmwater 02-General Service-Commercial 03-1" - - - \$ - | 04-Se | wer and Stormwater | 01-General Service-Residential | A-Unknown | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater 02-General Service-Commercial 05-2" - - - \$ - 04-Sewer and Stormwater 03-General Service-Industrial 04-1.5" - - - \$ - - \$ | 04-Se | wer and Stormwater | 02-General Service-Commercial | 01-5/8" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater 03-General Service-Industrial 04-1.5" - - - \$ - \$ 351.46 04-Sewer and Stormwater 03-General Service-Industrial 06-3" - - - \$ - | 04-Se | wer and Stormwater | 02-General Service-Commercial | 03-1" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater 03-General Service-Industrial 05-2" 12 1 12 \$ - \$ 351.46 04-Sewer and Stormwater 03-General Service-Industrial 06-3" - - - \$ - \$ - 04-Sewer and Stormwater 03-General Service-Industrial 10-10" - - - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - - \$ - \$ - - \$ - \$ - - \$ - \$ - - - \$ - \$ - - - \$ - \$ - - - \$ - \$ - - - - \$ - - - - \$ - \$ - - - - \$ - - - - \$ - - - - - <td>04-Se</td> <td>wer and Stormwater</td> <td>02-General Service-Commercial</td> <td>05-2"</td> <td>-</td> <td>-</td> <td>-</td> <td>\$ -</td> <td>\$ -</td> | 04-Se | wer and Stormwater | 02-General Service-Commercial | 05-2" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater 03-General Service-Industrial 06-3" - - - \$ - \$ - - \$ | 04-Se | wer and Stormwater | 03-General Service-Industrial | 04-1.5" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater 03-General Service-Industrial 10-10" - - - \$ - \$ - 04-Sewer and Stormwater 03-General Service-Industrial 11-12" - - - \$ - \$ - 04-Sewer and Stormwater 04-General Service-Public Utilities 03-1" 12 1 12 \$ - \$ 136.41 04-Sewer and Stormwater 06-Charity/Non-Public Schools 03-1" 10 1 11 \$ - \$ 103.75 04-Sewer and Stormwater 08-Senior Citizens Discount 01-5/8" - - - - \$ - \$ - 04-Sewer and Stormwater 09-Hand Bill 01-5/8" 124 10 129 \$ - \$ 866.42 04-Sewer and Stormwater 09-Hand Bill 04-1.5" - - - \$ - \$ - \$ - \$ - \$ - \$ - \$ - - | 04-Se | wer and Stormwater | 03-General Service-Industrial | 05-2" | 12 | 1 | 12 | • | \$ 351.46 |
| 04-Sewer and Stormwater 03-General Service-Industrial 11-12" - - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 136.41 - \$ 136.41 - \$ 136.41 - \$ 136.41 - \$ 136.41 - \$ 136.41 - \$ 136.41 - \$ 136.41 - \$ 136.41 - \$ 136.41 - \$ 136.41 - \$ 136.41 - \$ 136.41 - \$ 136.41 - \$ 136.41 - \$ 103.75 - - \$ - \$ 103.75 - - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -< | 04-Se | wer and Stormwater | 03-General Service-Industrial | 06-3" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater O4-General Service-Public Utilities 03-1" 12 1 12 5 - \$ 136.41 04-Sewer and Stormwater O4-Sewer and Stormwater O5-Hand Bill O4-1.5" 124 10 129 \$ - \$ 866.42 04-Sewer and Stormwater O4-Sewer and Stormwater O5-Hand Bill O5-2" 35 3 36 \$ - \$ 1,053.34 04-Sewer and Stormwater O5-Hand Bill O6-3" 18 2 18 \$ - \$ 935.58 04-Sewer and Stormwater O5-Hand Bill O8-6" 12 1 13 \$ - \$ 2,260.95 04-Sewer and Stormwater O4-Sewer and Stormwater O9-Hand Bill O9-8" 23 2 23 \$ - \$ 6,589.41 | 04-Se | wer and Stormwater | 03-General Service-Industrial | 10-10" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater 09-Hand Bill 01-5/8" 01-5/8" - - - \$ - | 04-Se | wer and Stormwater | 03-General Service-Industrial | 11-12" | - | - | - | Ψ | \$ - |
| 04-Sewer and Stormwater 08-Senior Citizens Discount 01-5/8" - - - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 866.42 - \$ 866.42 - \$ 866.42 - \$ - \$ 866.42 - \$ - \$ 866.42 - \$ 935.58 - \$ - \$ | 04-Se | wer and Stormwater | 04-General Service-Public Utilities | | 12 | 1 | | Ŧ | |
| 04-Sewer and Stormwater 09-Hand Bill 01-5/8" 124 10 129 \$ - \$ 866.42 04-Sewer and Stormwater 09-Hand Bill 04-1.5" - - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 1,053.34 - \$ - \$ 935.58 - \$ 935.58 - \$ 935.58 - \$ 935.58 - \$ 935.58 - \$ 2,260.95 - \$ 2,260.95 - \$ 6,589.41 - \$ 6,589.41 - \$ 6,589.41 - \$ 6,589.41 - \$ 6,589.41 - \$ 6,589.41 - \$ 6,589.41 - \$ 6,589.41 - \$ 6,589.41 - \$ 6,589.41 - \$ | 04-Se | wer and Stormwater | 06-Charity/Non-Public Schools | 03-1" | 10 | 1 | 11 | | |
| 04-Sewer and Stormwater 09-Hand Bill 04-1.5" - - \$ - \$ - \$ - \$ - \$ - \$ 1,053.34 - \$ 1,053.34 - \$ 99-Hand Bill 06-3" 18 2 18 \$ - \$ 935.58 - \$ 935.58 - \$ 935.58 - \$ 2,260.95 - \$ 2,260.95 - \$ 6,589.41 - \$ 6,589.41 - \$ 6,589.41 - \$ 6,589.41 - \$ 6,589.41 - \$ - \$ 6,589.41 - \$ - \$ 6,589.41 - - \$ 6,589.41 - - \$ 6,589.41 - - \$ 6,589.41 - - \$ 6,589.41 - - \$ 6,589.41 - | 04-Se | wer and Stormwater | 08-Senior Citizens Discount | 01-5/8" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater 09-Hand Bill 05-2" 35 3 36 \$ - \$ 1,053.34 04-Sewer and Stormwater 09-Hand Bill 06-3" 18 2 18 \$ - \$ 935.58 04-Sewer and Stormwater 09-Hand Bill 08-6" 12 1 13 \$ - \$ 2,260.95 04-Sewer and Stormwater 09-Hand Bill 09-8" 23 2 23 \$ - \$ 6,589.41 | 04-Se | wer and Stormwater | 09-Hand Bill | 01-5/8" | 124 | 10 | 129 | \$ - | \$ 866.42 |
| 04-Sewer and Stormwater 09-Hand Bill 06-3" 18 2 18 \$ - \$ 935.58 04-Sewer and Stormwater 09-Hand Bill 08-6" 12 1 13 \$ - \$ 2,260.95 04-Sewer and Stormwater 09-Hand Bill 09-8" 23 2 23 \$ - \$ 6,589.41 | 04-Se | wer and Stormwater | 09-Hand Bill | | - | - | - | • | • |
| 04-Sewer and Stormwater 09-Hand Bill 08-6" 12 1 13 \$ - \$ 2,260.95 04-Sewer and Stormwater 09-Hand Bill 09-8" 23 2 23 \$ - \$ 6,589.41 | 04-Se | wer and Stormwater | 09-Hand Bill | | 35 | | 36 | • | |
| 04-Sewer and Stormwater | 04-Se | wer and Stormwater | 09-Hand Bill | 06-3" | | 2 | 18 | • | \$ 935.58 |
| | 04-Se | wer and Stormwater | 09-Hand Bill | | | | | ' | 7 -/ |
| 04-Sewer and Stormwater 09-Hand Bill 10-10" 6 1 6 \$ - \$ 2,401.28 | 04-Se | wer and Stormwater | 09-Hand Bill | | | | | • | |
| | 04-Se | wer and Stormwater | 09-Hand Bill | 10-10" | 6 | 1 | 6 | \$ - | \$ 2,401.28 |

| | | | FY15 # of Accounts | | | FY15 Water Service | FY15 Sewer Service | <u>ce</u> |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|-----------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY15 # of Accounts | FY15 # of Original Bills Issued | <u>Charges</u> | <u>Charges</u> | |
| 04-Sewer and Stormwater | 10-City Leased | 05-2" | - | - | - | \$ | · \$ | - |
| 04-Sewer and Stormwater | 11-Hospital/University | 01-5/8" | 12 | 1 | 12 | \$ | · \$ | 58.80 |
| 04-Sewer and Stormwater | 11-Hospital/University | 07-4" | - | - | - | \$ | · \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 01-5/8" | 14,848 | 1,237 | 14,946 | \$ 96,686 | .96 \$ | 289.95 |
| 05-Water and Stormwater | 01-General Service-Residential | 02-3/4" | 12 | 1 | 12 | \$ 89 | 87 \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 03-1" | 2,014 | 168 | 2,016 | \$ 19,911 | .19 \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 04-1.5" | 160 | 13 | 164 | \$ 1,867 | 20 \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 05-2" | 216 | 18 | 230 | \$ 1,383 | .04 \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 06-3" | - | - | - | \$ | · \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 07-4" | 22 | 2 | 24 | \$ | · \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 08-6" | - | - | - | \$ | · \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 09-8" | - | - | - | \$ - | · \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 10-10" | - | - | - | \$ - | · \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 11-12" | - | - | - | \$. | · \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | Y-Unknown | - | - | - | \$. | · \$ | - |
| 05-Water and Stormwater | 02-General Service-Commercial | 01-5/8" | 962 | 80 | 972 | \$ 6,297 | .29 \$ | - |
| 05-Water and Stormwater | 02-General Service-Commercial | 03-1" | 257 | 21 | 260 | \$ 3,341 | .59 \$ | - |
| 05-Water and Stormwater | 02-General Service-Commercial | 04-1.5" | 199 | 17 | 200 | \$ 3,158 | .68 \$ | - |
| 05-Water and Stormwater | 02-General Service-Commercial | 05-2" | 192 | 16 | 194 | \$ 4,722 | .08 \$ | - |
| 05-Water and Stormwater | 02-General Service-Commercial | 06-3" | 23 | 2 | 24 | \$ 951 | .42 \$ | - |
| 05-Water and Stormwater | 02-General Service-Commercial | 07-4" | 99 | 8 | 104 | \$ 3,312 | .12 \$ | - |
| 05-Water and Stormwater | 02-General Service-Commercial | 08-6" | 108 | 9 | 111 | \$ 11,223 | 16 \$ | - |
| 05-Water and Stormwater | 02-General Service-Commercial | 09-8" | 22 | 2 | 24 | \$. | . \$ | - |
| 05-Water and Stormwater | 02-General Service-Commercial | 10-10" | - | - | - | \$. | . \$ | - |
| 05-Water and Stormwater | 02-General Service-Commercial | 11-12" | - | - | - | \$. | . \$ | - |
| 05-Water and Stormwater | 03-General Service-Industrial | 01-5/8" | 36 | 3 | 36 | \$ 232 | .55 \$ | - |
| 05-Water and Stormwater | 03-General Service-Industrial | 03-1" | 24 | 2 | 24 | \$ 239 | .52 \$ | - |
| 05-Water and Stormwater | 03-General Service-Industrial | 04-1.5" | 12 | 1 | 12 | \$ 186 | .72 \$ | - |
| 05-Water and Stormwater | 03-General Service-Industrial | 05-2" | 30 | 3 | 32 | \$ 1,175 | .59 \$ | - |
| 05-Water and Stormwater | 03-General Service-Industrial | 06-3" | 25 | 2 | 25 | \$ 1,030 | .74 \$ | - |
| 05-Water and Stormwater | 03-General Service-Industrial | 07-4" | 19 | 2 | 19 | \$ 1,656 | .08 \$ | - |
| 05-Water and Stormwater | 03-General Service-Industrial | 08-6" | 30 | 3 | 31 | \$ 3,206 | .55 \$ | - |
| 05-Water and Stormwater | 03-General Service-Industrial | 09-8" | - | - | - | \$. | · \$ | - |
| 05-Water and Stormwater | 03-General Service-Industrial | 10-10" | 11 | 1 | 11 | \$ 3,629 | .22 \$ | - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 03-1" | 12 | 1 | 12 | \$ 119 | .75 \$ | - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 06-3" | - | - | - | \$. | · \$ | - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 07-4" | - | - | - | \$. | · \$ | - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 11-12" | - | - | - | \$. | · \$ | - |
| 05-Water and Stormwater | 05-P.H.A | 01-5/8" | - | - | - | \$. | . \$ | - |
| 05-Water and Stormwater | 05-P.H.A | 03-1" | 11 | 1 | 12 | \$. | · \$ | - |
| 05-Water and Stormwater | 05-P.H.A | 05-2" | 23 | 2 | 24 | \$ 262 | 81 \$ | - |
| 05-Water and Stormwater | 05-P.H.A | 07-4" | - | - | - | \$. | \$ | - |
| 05-Water and Stormwater | 05-P.H.A | 08-6" | - | - | - | \$. | \$ | - |
| 05-Water and Stormwater | 05-P.H.A | 09-8" | - | - | - | \$. | \$ | - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 01-5/8" | 157 | 13 | 161 | \$ 1,221 | .03 \$ | - |
| | | | | | | | | |

| | | | FY15 # of Accounts | | | FY15 Water Service | FY15 Sewer Service |
|-------------------------|-------------------------------|------------|--------------------|----------------------|--------------------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY15 # of Accounts F | Y15 # of Original Bills Issued | Charges | <u>Charges</u> |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 03-1" | 37 | 3 | 37 | \$ 316.10 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 04-1.5" | 31 | 3 | 31 | \$ 488.63 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 05-2" | 44 | 4 | 44 | \$ 934.28 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 08-6" | 4 | - | 4 | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 01-5/8" | 198 | 17 | 198 | \$ 961.45 | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 03-1" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 05-2" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 01-5/8" | 12 | 1 | 12 | \$ 77.51 | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 08-6" | 22 | 2 | 22 | \$ 3,206.46 | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 09-8" | 12 | 1 | 12 | \$ 2,501.89 | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 10-10" | 6 | 1 | 6 | \$ 1,814.58 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 01-5/8" | 77 | 6 | 80 | \$ 523.20 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 03-1" | 34 | 3 | 36 | \$ 359.27 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 04-1.5" | 12 | 1 | 12 | \$ 186.72 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 05-2" | 16 | 1 | 16 | \$ 368.81 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 06-3" | 24 | 2 | 24 | \$ 951.43 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 07-4" | 31 | 3 | 34 | \$ 2,484.04 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 08-6" | 26 | 2 | 26 | \$ 3,473.75 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 09-8" | 12 | 1 | 12 | \$ 2,501.75 | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 01-5/8" | 36 | 3 | 36 | \$ 174.25 | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 03-1" | 51 | 4 | 57 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 04-1.5" | 20 | 2 | 23 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 05-2" | 931 | 78 | 1,049 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 07-4" | 167 | 14 | 187 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 08-6" | 81 | 7 | 90 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 09-8" | 30 | 3 | 33 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 10-10" | 12 | 1 | 12 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 11-12" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 01-5/8" | 167 | 14 | 168 | \$ 1,143.07 | \$ - |
| | | | | | | | |

| | | | FY15 # of Accounts | | | FY15 Water Service | FY15 Sewer Service |
|-------------------------------------|--|---------------|--------------------|------------------------|------------------------------|---------------------|---------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY15 # of Accounts FY1 | 5 # of Original Bills Issued | <u>Charges</u> | Charges |
| 05-Water and Stormwater | 14-City Government | 02-3/4" | 55 | 5 | 60 | \$ 449.30 | \$ - |
| 05-Water and Stormwater | 14-City Government | 03-1" | 71 | 6 | 71 | \$ 738.44 | \$ - |
| 05-Water and Stormwater | 14-City Government | 04-1.5" | 36 | 3 | 36 | \$ 560.16 | \$ - |
| 05-Water and Stormwater | 14-City Government | 05-2" | 44 | 4 | 44 | \$ 1,014.24 | \$ - |
| 05-Water and Stormwater | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 07-4" | 6 | 1 | 7 | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 08-6" | 12 | 1 | 12 | \$ 1,603.32 | \$ - |
| 05-Water and Stormwater | 14-City Government | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 05-2" | - | = | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 08-6" | - | = | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 01-5/8" | 18 | 2 | 18 | \$ 172.64 | \$ 174.97 |
| 06-Sewer Only | 01-General Service-Residential | 04-1.5" | _ | - | - | \$ - | , \$ - |
| 06-Sewer Only | 01-General Service-Residential | 05-2" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 07-4" | - | - | - | \$ - | , \$ - |
| 06-Sewer Only | 01-General Service-Residential | 12-Unknown | · - | - | _ | \$ - | , \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 01-5/8" | - | - | _ | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 03-1" | _ | - | - | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 05-2" | 12 | 1 | 12 | \$ 398.10 | \$ 506.21 |
| 06-Sewer Only | 02-General Service-Commercial | 06-3" | | - | | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 07-4" | _ | - | _ | \$ - | \$ - |
| 06-Sewer Only | 03-General Service-Industrial | 02-3/4" | _ | _ | _ | \$ - | \$ - |
| 06-Sewer Only | 03-General Service-Industrial | 10-10" | _ | _ | _ | \$ - | Š - |
| 06-Sewer Only | 04-General Service-Public Utilitie | | 3 | _ | 3 | \$ 432.40 | \$ 558.68 |
| 06-Sewer Only | 06-Charity/Non-Public Schools | 03-1" | - | _ | - | \$ - | \$ - |
| 06-Sewer Only | 07-Public Schools | 07-4" | _ | _ | _ | \$ - | \$ - |
| 06-Sewer Only | 09-Hand Bill | 01-5/8" | 4 | _ | 4 | \$ - | \$ 84.47 |
| 06-Sewer Only | 09-Hand Bill | 05-2" | 11 | 1 | 11 | \$ - | \$ 350.76 |
| 06-Sewer Only | 13-Fire Service | 01-5/8" | 11 | 1 | 12 | \$ 77.52 | \$ 78.60 |
| 06-Sewer Only | 14-City Government | 01-5/8" | - 11 | _ | 12 | \$ 77.52 | \$ 78.00 |
| 06-Sewer Only | 14-City Government | 05-2" | _ | - | _ | \$ - | \$ - |
| 06-Sewer Only | • | 03-2 07-4" | 5 | - | 5 | \$ 409.55 | \$ 529.15 |
| • | 14-City Government | 07-4 | 5 | - | Э | \$ 409.55 | \$ 529.15 |
| 06-Sewer Only 07-Water and Sewer | 14-Non-City Government 01-General Service-Residential | 01-5/8" | 187 | 16 | 191 | \$ 1,432.53 | \$ 1,439.11 |
| | | - | 187 | 10 | 191 | \$ 1,432.53 \$ - | \$ 1,439.11 \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 02-3/4" | - 6 | - | - 6 | • | ¥ |
| 07-Water and Sewer | 01-General Service-Residential | 03-1" | Ь | 1 | р | | • |
| 07-Water and Sewer | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 06-3" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 07-4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 01-5/8" | 111 | 9 | 113 | \$ 756.43 | \$ 767.42 |
| 07-Water and Sewer | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 03-1" | 54 | 5 | 54 | \$ 778.75 | \$ 976.74 |

| | | | FY15 # of Accounts | | | FY15 Water Service | FY15 Sewer Service |
|-----------------------|------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY15 # of Accounts | FY15 # of Original Bills Issued | Charges | Charges |
| 07-Water and Sewer | 02-General Service-Commercial | 04-1.5" | 12 | 1 | 12 | \$ 186.72 | \$ 230.60 |
| 07-Water and Sewer | 02-General Service-Commercial | 05-2" | 33 | 3 | 33 | \$ 1,130.99 | \$ 1,428.43 |
| 07-Water and Sewer | 02-General Service-Commercial | 06-3" | 19 | 2 | 21 | \$ 832.45 | \$ 1,093.30 |
| 07-Water and Sewer | 02-General Service-Commercial | 07-4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 08-6" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 09-8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 12-Unknowr | n - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 03-General Service-Industrial | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 03-General Service-Industrial | 06-3" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 04-General Service-Public Utilitie | s 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 05-P.H.A | 01-5/8" | 14 | 1 | 14 | \$ 85.93 | \$ 86.85 |
| 07-Water and Sewer | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 05-P.H.A | 06-3" | 12 | 1 | 12 | \$ 451.94 | \$ 592.92 |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 03-1" | 12 | 1 | 12 | \$ 89.76 | \$ 102.27 |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 04-1.5" | 10 | 1 | 10 | \$ 116.70 | \$ 143.92 |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 05-2" | 12 | 1 | 12 | \$ 207.49 | \$ 263.16 |
| 07-Water and Sewer | 07-Public Schools | 07-4" | 8 | 1 | 8 | \$ 621.01 | \$ 801.38 |
| 07-Water and Sewer | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 08-Senior Citizens Discount | 01-5/8" | 11 | 1 | 11 | \$ 4.83 | \$ 4.80 |
| 07-Water and Sewer | 09-Hand Bill | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 09-Hand Bill | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 12-Unknowr | n 10 | 1 | 12 | \$ 77.52 | \$ 78.60 |
| 07-Water and Sewer | 14-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 08-6" | 12 | 1 | 12 | \$ 1,603.24 | \$ 2,095.30 |
| 07-Water and Sewer | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 01-5/8" | 84 | 7 | 84 | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 02-3/4" | 342 | 29 | 343 | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 03-1" | 8,675 | 723 | 8,702 | • | \$ 30.16 |
| 08-RFSS, All Services | 01-General Service-Residential | 04-1.5" | 962 | 80 | 962 | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 05-2" | 1,048 | 87 | 1,051 | | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 01-5/8" | 12 | 1 | 12 | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 02-3/4" | 27 | 2 | 27 | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 03-1" | 402 | 34 | 404 | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 04-1.5" | 58 | 5 | 58 | \$ - | \$ - |

| | | | FY15 # of Accounts | | | FY15 Water Service | FY15 Sewer Service |
|-----------------------|-------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY15 # of Accounts | FY15 # of Original Bills Issued | Charges | <u>Charges</u> |
| 08-RFSS, All Services | 02-General Service-Commercial | 05-2" | 12 | 1 | 12 | \$ - | \$ - |
| 08-RFSS, All Services | 03-General Service-Industrial | 03-1" | 1 | - | 1 | \$ - | \$ - |
| 08-RFSS, All Services | 04-General Service-Public Utilities | s 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 04-1.5" | 99 | 8 | 99 | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 05-2" | 1 | - | 1 | \$ - | \$ - |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 02-3/4" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 03-1" | 8 | 1 | 8 | \$ - | \$ - |
| 08-RFSS, All Services | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 12-Scheduled | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | 04-1.5" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 03-1" | 12 | 1 | 12 | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 04-1.5" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 03-1" | 10 | 1 | 10 | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 05-2" | 3 | - | 4 | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 03-1" | 4 | - | 4 | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 04-1.5" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | s 03-1" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 01-5/8" | 71 | 6 | 89 | \$ 225.69 | \$ 204.26 |
| 10-Unknown | 01-General Service-Residential | 02-3/4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 03-1" | 136 | 11 | 141 | \$ 69.86 | \$ 79.73 |
| 10-Unknown | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 05-2" | 373 | 31 | 416 | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 06-3" | 1 | - | 1 | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 07-4" | 23 | 2 | 25 | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 08-6" | 2 | - | 2 | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 09-8" | 1 | - | 1 | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 12-Unknow | n 779 | 65 | 1,031 | \$ 1,670.63 | \$ 1,459.05 |
| 10-Unknown | 01-General Service-Residential | A-Unknown | 2 | - | 2 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 01-5/8" | 2 | - | 2 | \$ 5.64 | \$ 5.70 |
| 10-Unknown | 02-General Service-Commercial | 02-3/4" | - | - | - | , \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 03-1" | 18 | 2 | 20 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 04-1.5" | 9 | 1 | 10 | , \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 05-2" | 214 | 18 | 240 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 06-3" | - | - | - | \$ - | \$ - |
| | | | | | | | |

| | | | FY15 # of Accounts | | | FY15 Water Service | FY15 Sewer Service |
|--------------|------------------------------------|--------------|--------------------|--------------------|--------------------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY15 # of Accounts | Y15 # of Original Bills Issued | Charges | <u>Charges</u> |
| 10-Unknown | 02-General Service-Commercial | 07-4" | 90 | 8 | 102 | | \$ - |
| 10-Unknown | 02-General Service-Commercial | 08-6" | 57 | 5 | 62 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 09-8" | 41 | 3 | 47 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 10-10" | 4 | - | 4 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 12-Unknown | 5,135 | 428 | 6,165 | \$ 3,829.99 | \$ 33,119.25 |
| 10-Unknown | 02-General Service-Commercial | A-Unknown | 12 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 01-5/8" | 1 | - | 1 | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 12-Unknown | 214 | 18 | 231 | \$ 157.33 | \$ 132.58 |
| 10-Unknown | 04-General Service-Public Utilitie | s 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 04-General Service-Public Utilitie | s 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 04-General Service-Public Utilitie | s 12-Unknown | 166 | 14 | 189 | \$ 219.91 | \$ 282.68 |
| 10-Unknown | 04-General Service-Public Utilitie | s A-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 05-2" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 07-4" | 1 | - | 1 | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 12-Unknown | 161 | 13 | 211 | \$ 888.31 | \$ 1,255.58 |
| 10-Unknown | 06-Charity/Non-Public Schools | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 06-Charity/Non-Public Schools | 12-Unknown | 8 | 1 | 12 | \$ 35.39 | \$ 37.98 |
| 10-Unknown | 06-Charity/Non-Public Schools | A-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 12-Unknown | 3 | - | 4 | \$ 7.25 | \$ 9.22 |
| 10-Unknown | 08-Senior Citizens Discount | 01-5/8" | 1 | - | 2 | \$ 0.49 | \$ 0.50 |
| 10-Unknown | 08-Senior Citizens Discount | 12-Unknown | | - | - | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 10-10" | 12 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 12-Unknown | 453 | 38 | 457 | \$ - | \$ - |
| 10-Unknown | 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 10-City Leased | 12-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 05-2" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 06-3" | 1 | - | 1 | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 07-4" | 1 | - | 1 | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 08-6" | 2 | - | 2 | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 09-8" | 22 | 2 | 24 | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 12-Unknown | 18 | 2 | 24 | \$ 288.38 | \$ 367.24 |
| 10-Unknown | 12-Scheduled | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 12-Scheduled | 12-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 03-1" | 108 | 9 | 119 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 04-1.5" | 130 | 11 | 143 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 05-2" | 2,315 | 193 | 2,562 | \$ 276.60 | \$ - |

| | | <u>F</u> ` | Y15 # of Accounts | | | FY15 Water Service | | FY15 Sewer Service | _ |
|--------------|------------------------|--------------|-------------------|--------------------|---------------------------------|--------------------|-------|--------------------|---------|
| Service Type | Customer Type | Meter Size M | <u>Ionths</u> | FY15 # of Accounts | FY15 # of Original Bills Issued | <u>Charges</u> | | <u>Charges</u> | |
| 10-Unknown | 13-Fire Service | 06-3" | 18 | 2 | 20 | \$ | - | \$ | - |
| 10-Unknown | 13-Fire Service | 07-4" | 188 | 16 | 206 | \$ | - | \$ | - |
| 10-Unknown | 13-Fire Service | 08-6" | 325 | 27 | 358 | \$ | - | \$ | - |
| 10-Unknown | 13-Fire Service | 09-8" | 43 | 4 | 49 | \$ | - | \$ | - |
| 10-Unknown | 13-Fire Service | 10-10" | 14 | 1 | 15 | \$ | - | \$ | - |
| 10-Unknown | 13-Fire Service | 11-12" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 13-Fire Service | 12-Unknown | 5 | - | 6 | \$ | - | \$ | - |
| 10-Unknown | 13-Fire Service | Y-Unknown | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 01-5/8" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 03-1" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 04-1.5" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 05-2" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 06-3" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 07-4" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 08-6" | 12 | 1 | 15 | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 09-8" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 10-10" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 12-Unknown | 59 | 5 | 62 | \$ 1,30 |)5.34 | \$ 1, | ,712.30 |
| 10-Unknown | 14-Non-City Government | 01-5/8" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-Non-City Government | 03-1" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-Non-City Government | 05-2" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-Non-City Government | 12-Unknown | - | - | - | \$ | - | \$ | - |

| | | FY16 # of Accounts | | | FY16 Water | Service | FY16 Sewe | r Service |
|--|------------|--------------------|--------------------|---------------------------------|------------|---------------|-----------|---------------|
| Service Type <u>Customer Type</u> | Meter Size | <u>Months</u> | FY16 # of Accounts | FY16 # of Original Bills Issued | Charges | | Charges | |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 01-5/8" | 4,908,702 | 409,059 | 4,956,873 | \$ | 31,700,329.10 | \$ | 32,164,418.21 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 02-3/4" | 268 | 22 | 268 | \$ | 1,987.01 | \$ | 2,122.60 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 03-1" | 24,030 | 2,003 | 24,291 | \$ | 246,078.55 | \$ | 280,209.52 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 04-1.5" | 6,550 | 546 | 6,642 | \$ | 104,001.44 | \$ | 128,600.92 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 05-2" | 4,857 | 405 | 4,931 | \$ | 113,232.97 | \$ | 143,907.12 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 06-3" | 1,710 | 143 | 1,744 | \$ | 70,004.24 | \$ | 91,955.62 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 07-4" | 546 | 46 | 560 | \$ | 37,720.99 | \$ | 48,693.59 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 08-6" | 142 | 12 | 144 | \$ | 19,238.40 | \$ | 25,166.88 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 09-8" | 37 | 3 | 37 | \$ | 9,019.81 | \$ | 11,914.78 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 10-10" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 11-12" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 12-Unknow | | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 01-5/8" | 332,483 | 27,707 | 334,582 | \$ | 2,197,817.89 | \$ | 2,235,908.38 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 02-3/4" | 117 | 10 | 119 | \$ | 921.19 | \$ | 996.96 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 03-1" | 30,866 | 2,572 | 31,091 | \$ | 318,990.07 | \$ | 367,242.01 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 04-1.5" | 13,001 | 1,083 | 13,114 | \$ | 207,305.98 | \$ | 256,988.71 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 05-2" | 17,647 | 1,471 | 17,813 | \$ | 423,765.86 | \$ | 552,790.82 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 06-3" | 6,359 | 530 | 6,407 | \$ | 263,245.56 | \$ | 348,029.09 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 07-4" | 3,434 | 286 | 3,481 | \$ | 249,214.69 | \$ | 321,949.88 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 08-6" | 1,198 | 100 | 1,208 | \$ | 170,851.39 | \$ | 223,435.41 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 09-8" | 241 | 20 | 241 | \$ | 53,442.29 | \$ | 70,594.54 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 10-10" | 48 | 4 | 48 | \$ | 14,516.64 | \$ | 19,107.36 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 01-5/8" | 6,291 | 524 | 6,335 | \$ | 41,436.24 | \$ | 42,083.20 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 03-1" | 2,901 | 242 | 2,914 | \$ | 30,550.03 | \$ | 39,109.53 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 04-1.5" | 953 | 79 | 962 | \$ | 15,046.52 | \$ | 18,605.08 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 05-2" | 1,340 | 112 | 1,351 | \$ | 31,387.14 | \$ | 39,910.68 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 06-3" | 603 | 50 | 609 | \$ | 24,537.16 | \$ | 32,231.33 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 07-4" | 153 | 13 | 153 | \$ | 10,764.00 | \$ | 13,907.40 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 08-6" | 93 | 8 | 95 | \$ | 12,825.60 | \$ | 16,777.92 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 10-10" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 11-12" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | es 01-5/8" | 569 | 47 | 573 | \$ | 3,896.30 | \$ | 3,992.15 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | es 03-1" | 315 | 26 | 315 | \$ | 3,515.08 | \$ | 4,020.79 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | es 04-1.5" | 124 | 10 | 126 | \$ | 2,069.98 | | 2,559.54 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | es 05-2" | 261 | 22 | 261 | \$ | 6,025.72 | \$ | 7,662.20 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | es 06-3" | 162 | 14 | 162 | \$ | 7,294.08 | | 9,569.90 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | es 07-4" | 57 | 5 | 57 | \$ | 3,450.60 | \$ | 4,452.62 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | es 08-6" | 53 | 4 | 53 | \$ | 9,619.20 | \$ | 12,583.44 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | es 09-8" | 11 | 1 | 11 | \$ | 2,293.17 | \$ | 3,029.18 |
| 01-Water,Sewer,Stormwater 05-P.H.A | 01-5/8" | 65,332 | 5,444 | 65,597 | \$ | 404,318.18 | \$ | 409,609.06 |
| 01-Water,Sewer,Stormwater 05-P.H.A | 02-3/4" | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormwater 05-P.H.A | 03-1" | 209 | 17 | 211 | \$ | 2,419.73 | | 2,796.02 |
| 01-Water,Sewer,Stormwater 05-P.H.A | 04-1.5" | 222 | 19 | 228 | \$ | 3,369.84 | - | 4,167.84 |
| 01-Water,Sewer,Stormwater 05-P.H.A | 05-2" | 234 | 20 | 240 | \$ | 4,803.86 | \$ | 6,106.85 |
| 01-Water,Sewer,Stormwater 05-P.H.A | 06-3" | 436 | 36 | 440 | \$ | 16,721.04 | \$ | 21,964.65 |

| | | FY16 # of Accounts | | | FY16 Water Service | FY16 Sewer Service |
|---|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type Customer Type | Meter Size | Months | FY16 # of Accounts | FY16 # of Original Bills Issued | Charges | Charges |
| 01-Water,Sewer,Stormwater 05-P.H.A | 07-4" | 232 | 19 | 232 | · | · |
| 01-Water,Sewer,Stormwater 05-P.H.A | 08-6" | 144 | 12 | 144 | · · | |
| 01-Water,Sewer,Stormwater 05-P.H.A | 09-8" | 66 | 6 | 66 | | |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 01-5/8" | 14,054 | 1,171 | | \$ 69,404.08 | |
| 01-Water,Sewer,Stormwater 06-Charity/Non-Public Schools | 02-3/4" | | -, | | \$ - | \$ - |
| 01-Water,Sewer,Stormwater 06-Charity/Non-Public Schools | 03-1" | 3,619 | 302 | 3,676 | \$ 27,563.88 | \$ 31,469.90 |
| 01-Water,Sewer,Stormwater 06-Charity/Non-Public Schools | 04-1.5" | 1,697 | 141 | · | \$ 20,323.32 | |
| 01-Water,Sewer,Stormwater 06-Charity/Non-Public Schools | 05-2" | 2,397 | 200 | 2,424 | \$ 42,803.90 | \$ 54,413.60 |
| 01-Water,Sewer,Stormwater 06-Charity/Non-Public Schools | 06-3" | 1,419 | 118 | | \$ 46,101.25 | • • |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 07-4" | 1,139 | 95 | 1,163 | | |
| 01-Water,Sewer,Stormwater 06-Charity/Non-Public Schools | 08-6" | 175 | 15 | 180 | | • • |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 09-8" | 10 | 1 | 12 | | |
| 01-Water,Sewer,Stormwater 07-Public Schools | 01-5/8" | 117 | 10 | 120 | \$ 580.80 | \$ 589.20 |
| 01-Water,Sewer,Stormwater 07-Public Schools | 03-1" | 116 | 10 | 120 | | |
| 01-Water, Sewer, Stormwater 07-Public Schools | 04-1.5" | 84 | 7 | 84 | \$ 980.28 | , , |
| 01-Water,Sewer,Stormwater 07-Public Schools | 05-2" | 461 | 38 | 472 | • | • • |
| 01-Water,Sewer,Stormwater 07-Public Schools | 06-3" | 1,185 | 99 | 1,196 | • | |
| 01-Water,Sewer,Stormwater 07-Public Schools | 07-4" | 2,180 | 182 | • | \$ 119,979.05 | |
| 01-Water, Sewer, Stormwater 07-Public Schools | 08-6" | 199 | 17 | 202 | · · | |
| 01-Water,Sewer,Stormwater 07-Public Schools | 09-8" | 19 | 2 | | \$ 6,567.19 | |
| 01-Water, Sewer, Stormwater 08-Senior Citizens Discount | 01-5/8" | 256,176 | 21,348 | | \$ 1,245,311.79 | \$ 1,263,613.67 |
| 01-Water, Sewer, Stormwater 08-Senior Citizens Discount | 02-3/4" | - · · | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater 08-Senior Citizens Discount | 03-1" | 12 | 1 | 12 | \$ 89.76 | • |
| 01-Water, Sewer, Stormwater 08-Senior Citizens Discount | 04-1.5" | 12 | 1 | 12 | \$ 140.04 | |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 01-5/8" | 116 | 10 | 116 | | |
| 01-Water, Sewer, Stormwater 09-Hand Bill | 03-1" | 158 | 13 | 159 | \$ 1,596.80 | |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 04-1.5" | 115 | 10 | 117 | | , , |
| 01-Water, Sewer, Stormwater 09-Hand Bill | 05-2" | 428 | 36 | 431 | | |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 06-3" | 829 | 69 | 834 | \$ 33,756.10 | \$ 44,341.08 |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 07-4" | 840 | 70 | 840 | | |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 08-6" | 278 | 23 | 279 | \$ 37,808.80 | \$ 49,459.91 |
| 01-Water, Sewer, Stormwater 09-Hand Bill | 09-8" | 69 | 6 | 69 | \$ 15,009.84 | \$ 19,827.36 |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 10-10" | 32 | 3 | 32 | \$ 12,097.20 | \$ 15,922.80 |
| 01-Water, Sewer, Stormwater 10-City Leased | 01-5/8" | 93 | 8 | 93 | \$ 594.32 | \$ 602.60 |
| 01-Water, Sewer, Stormwater 10-City Leased | 03-1" | 40 | 3 | 42 | \$ 528.94 | \$ 603.67 |
| 01-Water,Sewer,Stormwater 10-City Leased | 04-1.5" | 31 | 3 | 32 | \$ 497.92 | \$ 615.68 |
| 01-Water,Sewer,Stormwater 10-City Leased | 05-2" | 125 | 10 | 125 | \$ 4,781.74 | \$ 12,495.32 |
| 01-Water,Sewer,Stormwater 10-City Leased | 06-3" | 48 | 4 | 48 | \$ 2,378.40 | \$ 3,124.20 |
| 01-Water,Sewer,Stormwater 10-City Leased | 07-4" | 73 | 6 | 73 | \$ 5,106.00 | \$ 6,597.10 |
| 01-Water,Sewer,Stormwater 10-City Leased | 08-6" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater 10-City Leased | 10-10" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 11-Hospital/University | 01-5/8" | 480 | 40 | 486 | \$ 2,674.33 | \$ 2,692.22 |
| 01-Water, Sewer, Stormwater 11-Hospital/University | 02-3/4" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 11-Hospital/University | 03-1" | 401 | 33 | 403 | \$ 3,036.90 | \$ 3,467.24 |
| | | | | | | |

| | | FY16 # of Accounts | | | FY16 Water Service | FY16 Sewer Service |
|--|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type Customer Type | Meter Size | Months | FY16 # of Accounts | FY16 # of Original Bills Issued | Charges | Charges |
| 01-Water,Sewer,Stormwater 11-Hospital/University | 04-1.5" | 176 | 15 | 176 | \$ 2,100.60 | · |
| 01-Water, Sewer, Stormwater 11-Hospital/University | 05-2" | 748 | 62 | 752 | \$ 13,246.87 | \$ 16,840.26 |
| 01-Water, Sewer, Stormwater 11-Hospital/University | 06-3" | 1,209 | 101 | 1,223 | | |
| 01-Water, Sewer, Stormwater 11-Hospital/University | 07-4" | 1,291 | 108 | 1,298 | \$ 74,309.79 | \$ 98,587.72 |
| 01-Water, Sewer, Stormwater 11-Hospital/University | 08-6" | 592 | 49 | 599 | \$ 61,122.00 | \$ 79,958.74 |
| 01-Water, Sewer, Stormwater 11-Hospital/University | 09-8" | 88 | 7 | 92 | \$ 14,696.90 | \$ 19,413.83 |
| 01-Water, Sewer, Stormwater 11-Hospital/University | 10-10" | 23 | 2 | 23 | \$ 5,443.68 | \$ 7,165.20 |
| 01-Water,Sewer,Stormwater 12-Scheduled | 01-5/8" | 37 | 3 | 37 | \$ 239.02 | \$ 242.35 |
| 01-Water,Sewer,Stormwater 13-Fire Service | 01-5/8" | 603 | 50 | 606 | \$ 3,934.90 | \$ 3,996.65 |
| 01-Water, Sewer, Stormwater 13-Fire Service | 03-1" | 71 | 6 | 71 | \$ 718.90 | \$ 820.47 |
| 01-Water,Sewer,Stormwater 13-Fire Service | 04-1.5" | 47 | 4 | 47 | \$ 731.32 | \$ 904.28 |
| 01-Water,Sewer,Stormwater 13-Fire Service | 05-2" | 117 | 10 | 117 | \$ 2,696.85 | \$ 3,429.27 |
| 01-Water,Sewer,Stormwater 13-Fire Service | 06-3" | 15 | 1 | 15 | \$ 673.88 | \$ 885.19 |
| 01-Water,Sewer,Stormwater 13-Fire Service | 07-4" | 47 | 4 | 47 | \$ 3,243.00 | \$ 4,190.05 |
| 01-Water,Sewer,Stormwater 13-Fire Service | 08-6" | 24 | 2 | 24 | \$ 3,206.40 | \$ 4,194.48 |
| 01-Water,Sewer,Stormwater 13-Fire Service | 09-8" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater 13-Fire Service | 10-10" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater 14-City Government | 01-5/8" | 2,616 | 218 | 2,643 | \$ 18,752.87 | \$ 19,196.21 |
| 01-Water, Sewer, Stormwater 14-City Government | 02-3/4" | 11 | 1 | 12 | \$ 89.88 | \$ 96.48 |
| 01-Water,Sewer,Stormwater 14-City Government | 03-1" | 1,369 | 114 | 1,388 | \$ 14,511.21 | \$ 16,564.99 |
| 01-Water, Sewer, Stormwater 14-City Government | 04-1.5" | 871 | 73 | 881 | | |
| 01-Water, Sewer, Stormwater 14-City Government | 05-2" | 2,850 | 238 | 2,879 | \$ 67,896.17 | \$ 86,335.38 |
| 01-Water,Sewer,Stormwater 14-City Government | 06-3" | 1,570 | 131 | 1,581 | \$ 65,802.76 | \$ 86,423.91 |
| 01-Water, Sewer, Stormwater 14-City Government | 07-4" | 718 | 60 | 719 | \$ 51,593.40 | \$ 66,660.64 |
| 01-Water,Sewer,Stormwater 14-City Government | 08-6" | 388 | 32 | 390 | \$ 58,383.20 | \$ 76,374.49 |
| 01-Water,Sewer,Stormwater 14-City Government | 09-8" | 164 | 14 | 164 | \$ 35,439.90 | \$ 46,814.60 |
| 01-Water,Sewer,Stormwater 14-City Government | 10-10" | 200 | 17 | 201 | \$ 65,022.45 | \$ 85,585.05 |
| 01-Water,Sewer,Stormwater 14-City Government | 11-12" | 11 | 1 | 11 | \$ 6,360.00 | \$ 8,589.24 |
| 01-Water, Sewer, Stormwater 14-City Government | Y-Unknown | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 14-Non-City Government | 04-1.5" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 14-Non-City Government | 05-2" | - | - | = | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 14-Non-City Government | 06-3" | - | - | = | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 14-Non-City Government | 07-4" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 02-Water Only 01-General Service-Residential | 01-5/8" | 217 | 18 | 250 | \$ 929.29 | \$ 232.91 |
| 02-Water Only 01-General Service-Residential | | 202 | 17 | 259 | \$ 359.28 | \$ 136.68 |
| 02-Water Only 01-General Service-Residential | | 194 | 16 | 260 | \$ - | \$ - |
| 02-Water Only 01-General Service-Residential | | 4,886 | 407 | 6,496 | \$ 559.66 | \$ 6.55 |
| 02-Water Only 01-General Service-Residential | | 156 | 13 | 191 | \$ - | \$ - |
| 02-Water Only 01-General Service-Residential | | 504 | 42 | 642 | • | \$ - |
| 02-Water Only 01-General Service-Residential | | 857 | 71 | 1,081 | | \$ - |
| 02-Water Only 01-General Service-Residential | | 305 | 25 | 395 | • | \$ - |
| 02-Water Only 01-General Service-Residential | 10-10" | 28 | 2 | 36 | \$ - | \$ - |

| | | | FY16 # of Accounts | | | FY16 Water Service | FY16 Sewer Service |
|---------------|-------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY16 # of Accounts | FY16 # of Original Bills Issued | Charges | Charges |
| 02-Water Only | 01-General Service-Residential | 11-12" | 9 | 1 | 12 | | \$ - |
| 02-Water Only | 01-General Service-Residential | 12-Unknown | 1 | - | 2 | \$ 0.43 | \$ - |
| 02-Water Only | 01-General Service-Residential | Y-Unknown | 9 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 01-5/8" | 74 | 6 | 92 | \$ 318.73 | \$ 310.50 |
| 02-Water Only | 02-General Service-Commercial | 03-1" | 50 | 4 | 61 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 04-1.5" | 16 | 1 | 23 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 05-2" | 818 | 68 | 1,073 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 06-3" | 147 | 12 | 172 | | \$ 626.52 |
| 02-Water Only | 02-General Service-Commercial | 07-4" | 1,273 | 106 | 1,643 | · | \$ - |
| 02-Water Only | 02-General Service-Commercial | 08-6" | 1,839 | 153 | 2,330 | | \$ - |
| 02-Water Only | 02-General Service-Commercial | 09-8" | 854 | 71 | 1,027 | \$ 208.47 | \$ 275.38 |
| 02-Water Only | 02-General Service-Commercial | 10-10" | 78 | 7 | 93 | \$ - | \$ - |
| 02-Water Only | | 11-12" | 36 | 3 | 45 | \$ - | \$ - |
| 02-Water Only | | 12-Unknown | - | - | - | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 01-5/8" | 7 | 1 | 7 | \$ 343.55 | \$ 451.28 |
| 02-Water Only | 03-General Service-Industrial | 05-2" | 18 | 2 | 24 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 07-4" | 48 | 4 | 60 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 08-6" | 114 | 10 | 143 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 09-8" | 84 | 7 | 108 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 10-10" | 9 | 1 | 12 | | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 05-2" | 9 | 1 | 12 | | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 11-12" | 12 | 1 | 12 | | \$ - |
| 02-Water Only | 05-P.H.A | 01-5/8" | 45 | 4 | 60 | · | \$ - |
| 02-Water Only | 05-P.H.A | 03-1" | 574 | 48 | 770 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 05-2" | 504 | 42 | 672 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 07-4" | 65 | 5 | 84 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 08-6" | 101 | 8 | | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 09-8" | 18 | 2 | 24 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 01-5/8" | 1 | - | 1 | \$ 67.51 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 05-2" | 9 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 06-3" | - | - | - | \$ - | - |
| 02-Water Only | 06-Charity/Non-Public Schools | 07-4" | 27 | 2 | 36 | \$ 621.00 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 08-6" | 29 | 2 | 37 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 06-3" | 30 | 3 | 35 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 07-4" | 111 | 9 | 136 | · | \$ - |
| 02-Water Only | 07-Public Schools | 08-6" | 431 | 36 | 549 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 09-8" | 133 | 11 | 168 | | \$ - |
| 02-Water Only | 07-Public Schools | 10-10" | 18 | 2 | 23 | \$ - | \$ - |
| 02-Water Only | 08-Senior Citizens Discount | 05-2" | 16 | 1 | 22 | • | \$ - |
| 02-Water Only | | 06-3" | 9 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 07-4" | 9 | 1 | 12 | \$ - | \$ - |

| | | | FY16 # of Accounts | | | FY16 Water Service | FY16 Sewer Serv | <u>/ice</u> |
|--------------------|--------------------------------|---------------|--------------------|--------------------|---------------------------------|--------------------|-----------------|-------------|
| Service Type | <u>Customer Type</u> | Meter Size | Months | FY16 # of Accounts | FY16 # of Original Bills Issued | Charges | Charges | <u></u> |
| 02-Water Only | 09-Hand Bill | 08-6" | 114 | 10 | 144 | \$ - | \$ | - |
| 02-Water Only | 09-Hand Bill | 09-8" | 56 | 5 | 71 | \$ - | \$ | - |
| 02-Water Only | 09-Hand Bill | 10-10" | - | - | - | \$ - | \$ | - |
| 02-Water Only | 09-Hand Bill | 11-12" | - | - | - | \$ - | \$ | - |
| 02-Water Only | 10-City Leased | 04-1.5" | - | - | - | \$ - | \$ | _ |
| 02-Water Only | 10-City Leased | 05-2" | 11 | 1 | 11 | \$ - | \$ | - |
| 02-Water Only | 10-City Leased | 06-3" | - | - | - | \$ - | \$ | - |
| 02-Water Only | 10-City Leased | 07-4" | 16 | 1 | 16 | \$ - | \$ | - |
| 02-Water Only | 10-City Leased | 08-6" | 27 | 2 | 27 | \$ - | , \$ | - |
| 02-Water Only | 10-City Leased | 09-8" | 9 | 1 | 12 | \$ - | \$ | - |
| 02-Water Only | 10-City Leased | 10-10" | - | _ | | \$ - | \$ | - |
| 02-Water Only | 10-City Leased | 11-12" | _ | - | - | , \$ - | \$ | - |
| 02-Water Only | 11-Hospital/University | 01-5/8" | 10 | 1 | 12 | \$ - | \$ | - |
| 02-Water Only | 11-Hospital/University | 03-1" | 10 | 1 | 12 | • | \$ | _ |
| 02-Water Only | 11-Hospital/University | 06-3" | 9 | 1 | 12 | | \$ | _ |
| 02-Water Only | 11-Hospital/University | 07-4" | 172 | 14 | 217 | | \$ | _ |
| 02-Water Only | 11-Hospital/University | 08-6" | 462 | 39 | 563 | | \$ | _ |
| 02-Water Only | 11-Hospital/University | 09-8" | 70 | 6 | 86 | \$ - | \$ | _ |
| 02-Water Only | 11-Hospital/University | 10-10" | 19 | 2 | 24 | \$ - | \$ | _ |
| 02-Water Only | 13-Fire Service | 01-5/8" | 289 | 24 | 379 | \$ - | \$ | |
| 02-Water Only | 13-Fire Service | 01-5/8 | 364 | 30 | 462 | · | \$ | _ |
| 02-Water Only | 13-Fire Service | 04-1.5" | 466 | 39 | 637 | | \$ | |
| 02-Water Only | 13-Fire Service | 05-2" | 9,074 | 756 | 12,240 | | • | 0.16 |
| 02-Water Only | 13-Fire Service | 06-3" | • | 151 | · | | \$ \$ | 0.10 |
| • | | 06-3 07-4" | 1,808 9,920 | 827 | 2,201 12,481 | Y | т | - |
| 02-Water Only | 13-Fire Service | | • | | • | | \$ \$ | - |
| 02-Water Only | 13-Fire Service | 08-6" | 15,403 | 1,284 | 19,069 | | • | - |
| 02-Water Only | 13-Fire Service | 09-8" | 4,824 | 402 | 5,911 | | \$ | - |
| 02-Water Only | 13-Fire Service | 10-10" | 709 | 59 | | • | \$ | - |
| 02-Water Only | 13-Fire Service | 11-12" | 112 | 9 | 139 | \$ - | \$ | - |
| 02-Water Only | 14-City Government | 01-5/8" | 2 | - | 2 | · | | 19.65 |
| 02-Water Only | 14-City Government | 03-1" | 11 | 1 | 11 | \$ - | \$ | - |
| 02-Water Only | 14-City Government | 05-2" | 9 | 1 | 12 | | \$ | - |
| 02-Water Only | 14-City Government | 06-3" | 31 | 3 | 34 | \$ - | \$ | - |
| 02-Water Only | 14-City Government | 07-4" | 256 | 21 | 279 | \$ - | \$ | - |
| 02-Water Only | 14-City Government | 08-6" | 475 | 40 | | • | \$ | - |
| 02-Water Only | 14-City Government | 09-8" | 179 | 15 | 194 | \$ - | \$ | - |
| 02-Water Only | 14-City Government | 10-10" | 32 | 3 | 34 | \$ - | \$ | - |
| 02-Water Only | 14-City Government | 11-12" | - | - | - | \$ - | \$ | - |
| 02-Water Only | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ | - |
| 02-Water Only | 14-Non-City Government | 07-4" | - | - | - | \$ - | \$ | - |
| 02-Water Only | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ | - |
| 02-Water Only | 14-Non-City Government | 09-8" | - | - | - | \$ - | \$ | - |
| 02-Water Only | 14-Non-City Government | 10-10" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 01-5/8" | 207,381 | 17,282 | 210,086 | \$ 25,600.81 | • | 25,828.33 |
| 03-Stormwater Only | 01-General Service-Residential | 02-3/4" | 118 | 10 | 121 | \$ - | \$ | - |

| | | | FY16 # of Accounts | | | FY16 Water Service | FY16 Sev | wer Service |
|--------------------|------------------------------------|------------------|--------------------|--------------------|---------------------------------|--------------------|----------------|-------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY16 # of Accounts | FY16 # of Original Bills Issued | <u>Charges</u> | Charges | |
| 03-Stormwater Only | 01-General Service-Residential | 03-1" | 1,943 | 162 | 1,977 | \$ 13.7 | 76 \$ | 15.80 |
| 03-Stormwater Only | 01-General Service-Residential | 04-1.5" | 189 | 16 | 190 | \$ 0.3 | L7 \$ | 0.54 |
| 03-Stormwater Only | 01-General Service-Residential | 05-2" | 89 | 7 | 92 | \$ 0.2 | 22 \$ | 0.22 |
| 03-Stormwater Only | 01-General Service-Residential | 06-3" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 07-4" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 08-6" | 6 | 1 | 6 | \$ - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 10-10" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 12-Unknowi | n - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | A-Unknown | 137,085 | 11,424 | 138,126 | \$ 854.2 | 28 \$ | 2,155.97 |
| 03-Stormwater Only | 02-General Service-Commercial | 01-5/8" | 3,871 | 323 | 3,947 | \$ 445.5 | 55 \$ | 472.11 |
| 03-Stormwater Only | 02-General Service-Commercial | 02-3/4" | 47 | 4 | 47 | \$ - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | 03-1" | 1,284 | 107 | 1,303 | \$ 23.3 | 15 \$ | 22.77 |
| 03-Stormwater Only | 02-General Service-Commercial | 04-1.5" | 256 | 21 | 259 | \$ 2.6 | 58 \$ | 3.32 |
| 03-Stormwater Only | 02-General Service-Commercial | 05-2" | 307 | 26 | 313 | · | 31 \$ | 336.09 |
| 03-Stormwater Only | 02-General Service-Commercial | 06-3" | 25 | 2 | 25 | \$ - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | 07-4" | - | - | - - | \$ - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | 08-6" | 12 | 1 | 12 | \$ - | Ś | _ |
| 03-Stormwater Only | 02-General Service-Commercial | 09-8" | 20 | 2 | 20 | \$ - | Ś | _ |
| 03-Stormwater Only | 02-General Service-Commercial | 12-Unknow | | - | | \$ - | \$ | _ |
| 03-Stormwater Only | 02-General Service-Commercial | A-Unknown | 383,925 | 31,994 | 389,481 | \$ 0.4 | 13 \$ | 0.22 |
| 03-Stormwater Only | 02-General Service-Commercial | Y-Unknown | - | - | - | \$ - | .s ¢ | - |
| 03-Stormwater Only | 03-General Service-Industrial | 01-5/8" | 23 | 2 | 23 | | 31 \$ | 73.32 |
| 03-Stormwater Only | 03-General Service-Industrial | 03-1" | 39 | 3 | 39 | \$ 142.2 | * | 162.39 |
| 03-Stormwater Only | 03-General Service-Industrial | 04-1.5" | - | - | - | \$ - | -5 \$ \$ | 102.33 |
| 03-Stormwater Only | 03-General Service-Industrial | 05-2" | 8 | 1 | 8 | \$ - | Ś | _ |
| 03-Stormwater Only | 03-General Service-Industrial | 06-3" | - | _ | - | \$ - | \$ | _ |
| 03-Stormwater Only | 03-General Service-Industrial | 07-4" | 12 | 1 | 12 | \$ - | Ś | _ |
| 03-Stormwater Only | 03-General Service-Industrial | 08-6" | - | _ | | \$ - | ¢ | _ |
| 03-Stormwater Only | 03-General Service-Industrial | A-Unknown | 130 | 11 | 133 | \$ - | \$ | _ |
| 03-Stormwater Only | 03-General Service-Industrial | Y-Unknown | - | - | 133 | \$ - | \$ \$ | _ |
| 03-Stormwater Only | 04-General Service-Public Utilitie | | 15 | 1 | 18 | \$ - | -\$ | 0.68 |
| 03-Stormwater Only | 04-General Service-Public Utilitie | • | 9 | 1 | 9 | \$ - | Ś | - |
| 03-Stormwater Only | 04-General Service-Public Utilitie | | 9 | _ | 9 | - د | ب د | |
| 03-Stormwater Only | 04-General Service-Public Utilitie | | _ | _ | _ | - د | \$ \$ | |
| 03-Stormwater Only | 04-General Service-Public Utilitie | | _ | _ | _ | - د | ب ذ | |
| 03-Stormwater Only | 04-General Service-Public Utilitie | | _ | _ | _ | \$ - | \$ \$ | _ |
| 03-Stormwater Only | 04-General Service-Public Utilitie | | 14,521 | 1,210 | 14,599 | \$ - | ب ذ | |
| • | | | | • | | \$ - | ب خ | _ |
| 03-Stormwater Only | 05-P.H.A 05-P.H.A | 01-5/8" 03-1" | 238 | 20 | 242 | \$ - \$ - | э ¢ | - |
| 03-Stormwater Only | | | - | - | _ | \$ - \$ - | ې د | - |
| 03-Stormwater Only | 05-P.H.A | 04-1.5" | 20 | 2 | 20 | т | ۶ د | - |
| 03-Stormwater Only | 05-P.H.A | 05-2" | 2 | - | 2 | \$ - | ۶ د | - |
| 03-Stormwater Only | 05-P.H.A | 06-3" | - 1 1 1 1 1 | - 4 204 | 14.000 | \$ - | \$ ¢ | - |
| 03-Stormwater Only | 05-P.H.A | A-Unknown | 14,414 | 1,201 | 14,986 | \$ - | \$ * | - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 01-5/8" | 119 | 10 | 119 | \$ - | \$ | - |

| | | | | FY16 # of Accounts | | | FY16 Water Service | FY16 Sewer Service |
|----------|-------------------|-------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| <u>S</u> | ervice Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY16 # of Accounts | FY16 # of Original Bills Issued | Charges | <u>Charges</u> |
| 0 | 3-Stormwater Only | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 0 | 3-Stormwater Only | 06-Charity/Non-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 0 | 3-Stormwater Only | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ - | \$ - |
| 0 | 3-Stormwater Only | 06-Charity/Non-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 0 | 3-Stormwater Only | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 0 | 3-Stormwater Only | 06-Charity/Non-Public Schools | A-Unknown | 916 | 76 | 930 | \$ - | \$ - |
| 0 | 3-Stormwater Only | 07-Public Schools | 01-5/8" | 12 | 1 | 12 | \$ - | \$ - |
| 0 | 3-Stormwater Only | 07-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 0 | 3-Stormwater Only | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 0 | 3-Stormwater Only | 07-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 0 | 3-Stormwater Only | 07-Public Schools | 12-Unknown | - | - | - | \$ - | \$ - |
| 0 | 3-Stormwater Only | 07-Public Schools | A-Unknown | 927 | 77 | 935 | \$ - | \$ - |
| 0 | 3-Stormwater Only | 08-Senior Citizens Discount | 01-5/8" | 3,308 | 276 | 3,347 | \$ 550.78 | \$ 524.16 |
| 0 | 3-Stormwater Only | 08-Senior Citizens Discount | 03-1" | - | - | - | \$ - | \$ - |
| 0 | 3-Stormwater Only | 08-Senior Citizens Discount | A-Unknown | 12 | 1 | 12 | \$ - | \$ - |
| 0 | 3-Stormwater Only | 09-Hand Bill | 01-5/8" | - | - | - | \$ - | \$ - |
| 0 | 3-Stormwater Only | 09-Hand Bill | 05-2" | 45 | 4 | 45 | \$ - | \$ - |
| 0 | 3-Stormwater Only | 09-Hand Bill | 06-3" | 4 | - | 12 | \$ - | \$ - |
| 0 | 3-Stormwater Only | 09-Hand Bill | 08-6" | - | - | - | \$ - | \$ - |
| 0 | 3-Stormwater Only | 09-Hand Bill | 09-8" | - | - | - | \$ - | \$ - |
| 0 | 3-Stormwater Only | 09-Hand Bill | 10-10" | - | - | - | \$ - | \$ - |
| 0 | 3-Stormwater Only | 09-Hand Bill | A-Unknown | 46 | 4 | 46 | \$ - | \$ - |
| 0 | 3-Stormwater Only | 10-City Leased | 01-5/8" | - | - | - | \$ - | \$ - |
| 0 | 3-Stormwater Only | 10-City Leased | 03-1" | - | - | - | \$ - | \$ - |
| 0 | 3-Stormwater Only | 10-City Leased | 04-1.5" | - | - | - | \$ - | \$ - |
| 0 | 3-Stormwater Only | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 0 | 3-Stormwater Only | 10-City Leased | 06-3" | - | - | - | \$ - | \$ - |
| 0 | 3-Stormwater Only | 10-City Leased | 07-4" | - | - | - | \$ - | \$ - |
| 0 | 3-Stormwater Only | 10-City Leased | 08-6" | - | - | - | \$ - | \$ - |
| 0 | 3-Stormwater Only | 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 0 | 3-Stormwater Only | 11-Hospital/University | 01-5/8" | 12 | 1 | 13 | \$ - | \$ - |
| 0 | 3-Stormwater Only | 11-Hospital/University | 03-1" | - | - | - | \$ - | \$ - |
| 0 | 3-Stormwater Only | 11-Hospital/University | 05-2" | - | - | - | \$ - | \$ - |
| 0 | 3-Stormwater Only | 11-Hospital/University | 08-6" | - | - | - | \$ - | \$ - |
| 0 | 3-Stormwater Only | 11-Hospital/University | A-Unknown | 2,113 | 176 | 2,139 | \$ - | \$ - |
| 0 | 3-Stormwater Only | 12-Scheduled | 01-5/8" | 14 | 1 | 14 | \$ - | \$ - |
| 0 | 3-Stormwater Only | 12-Scheduled | 03-1" | - | - | - | \$ - | \$ - |
| 0 | 3-Stormwater Only | 12-Scheduled | A-Unknown | - | - | - | \$ - | \$ - |
| 0 | 3-Stormwater Only | 13-Fire Service | 01-5/8" | 2 | - | 2 | \$ 103.36 | \$ 104.80 |
| 0 | 3-Stormwater Only | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 0 | 3-Stormwater Only | 13-Fire Service | 04-1.5" | 9 | 1 | 12 | \$ - | \$ - |
| 0 | 3-Stormwater Only | 13-Fire Service | 05-2" | 13 | 1 | 16 | \$ - | \$ - |
| 0 | 3-Stormwater Only | 13-Fire Service | 06-3" | - | - | - | \$ - | \$ - |
| 0 | 3-Stormwater Only | 13-Fire Service | 07-4" | 4 | - | 6 | \$ - | \$ - |
| 0 | 3-Stormwater Only | 13-Fire Service | 08-6" | 4 | - | 4 | \$ - | \$ - |
| | | | | | | | | |

| | | | FY16 # of Accounts | | | FY16 Water Service | FY16 Sewer Service | _, |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|--------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY16 # of Accounts | FY16 # of Original Bills Issued | Charges | <u>Charges</u> | |
| 03-Stormwater Only | 13-Fire Service | 09-8" | 10 | 1 | 12 | \$ - | \$ | - |
| 03-Stormwater Only | 13-Fire Service | 10-10" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 13-Fire Service | 12-Unknown | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 13-Fire Service | A-Unknown | 123 | 10 | 136 | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 01-5/8" | 1,354 | 113 | 1,358 | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 02-3/4" | 12 | 1 | 12 | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 03-1" | 40 | 3 | 40 | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 04-1.5" | 1 | - | 1 | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 05-2" | 3 | - | 3 | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 06-3" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 07-4" | 12 | 1 | 12 | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 12-Unknown | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | A-Unknown | 7,662 | 639 | 7,796 | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 02-3/4" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 04-1.5" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 05-2" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 07-4" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | A-Unknown | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 01-5/8" | 462 | 39 | 465 | \$ 1,409.67 | \$ 3, | 778.13 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 02-3/4" | 12 | 1 | 12 | \$ - | \$ | 96.48 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 03-1" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 07-4" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 08-6" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 09-8" | 1 | - | 1 | \$ - | \$ | 6.55 |
| 04-Sewer and Stormwater | 01-General Service-Residential | A-Unknown | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 01-5/8" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 03-1" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 05-2" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 04-1.5" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 05-2" | 12 | 1 | 12 | \$ - | \$ | 351.72 |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 06-3" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 10-10" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 11-12" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | | 11 | 1 | 11 | \$ - | | 136.68 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 03-1" | 11 | 1 | 11 | \$ - | • | 102.48 |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | 01-5/8" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 01-5/8" | 129 | 11 | 129 | \$ - | • | 864.60 |
| 04-Sewer and Stormwater | 09-Hand Bill | 04-1.5" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 05-2" | 36 | 3 | 36 | \$ - | • | 055.16 |
| 04-Sewer and Stormwater | 09-Hand Bill | 06-3" | 24 | 2 | 24 | \$ - | | 249.68 |
| 04-Sewer and Stormwater | 09-Hand Bill | 08-6" | 12 | 1 | 12 | \$ - | | 097.24 |
| 04-Sewer and Stormwater | 09-Hand Bill | 09-8" | 23 | 2 | 24 | \$ - | | 609.12 |
| 04-Sewer and Stormwater | 09-Hand Bill | 10-10" | 12 | 1 | 12 | \$ - | \$ 4, | 776.84 |

| | | | FY16 # of Accounts | | | FY16 Water Service | FY16 Sewer Service |
|-------------------------|-------------------------------------|----------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY16 # of Accounts | FY16 # of Original Bills Issued | Charges | Charges |
| 04-Sewer and Stormwater | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 11-Hospital/University | 01-5/8" | 12 | 1 | 12 | \$ - | \$ 58.92 |
| 04-Sewer and Stormwater | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 01-5/8" | 14,929 | 1,244 | 15,027 | \$ 97,743.33 | \$ 709.23 |
| 05-Water and Stormwater | 01-General Service-Residential | 02-3/4" | 12 | 1 | 12 | \$ 89.88 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 03-1" | 2,004 | 167 | 2,013 | \$ 19,822.51 | \$ 174.16 |
| 05-Water and Stormwater | 01-General Service-Residential | 04-1.5" | 151 | 13 | 161 | \$ 1,867.20 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 05-2" | 191 | 16 | 234 | \$ 1,383.00 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 06-3" | 4 | - | 5 | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 07-4" | 22 | 2 | 30 | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 11-12" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | Y-Unknown | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | | 01-5/8" | 955 | 80 | 961 | \$ 6,741.08 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 03-1" | 250 | 21 | 252 | \$ 2,573.18 | \$ - |
| 05-Water and Stormwater | | 04-1.5" | 181 | 15 | 181 | \$ 3,080.88 | |
| 05-Water and Stormwater | 02-General Service-Commercial | 05-2" | 190 | 16 | 197 | \$ 3,872.40 | |
| 05-Water and Stormwater | | 06-3" | 24 | 2 | 24 | \$ 951.36 | |
| 05-Water and Stormwater | | 07-4" | 112 | 9 | 130 | \$ 3,312.00 | \$ - |
| 05-Water and Stormwater | | 08-6" | 119 | 10 | 128 | \$ 11,144.83 | \$ - |
| 05-Water and Stormwater | | 09-8" | 21 | 2 | 27 | - | \$ - |
| 05-Water and Stormwater | | 10-10" | - | - | - | - | \$ - |
| 05-Water and Stormwater | | 11-12" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | | 01-5/8" | 36 | 3 | 36 | \$ 232.56 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 03-1" | 24 | 2 | 24 | \$ 239.52 | |
| 05-Water and Stormwater | | 04-1.5" | 12 | 1 | 12 | \$ 186.72 | • |
| 05-Water and Stormwater | 03-General Service-Industrial | 05-2" | 39 | 3 | 39 | \$ 1,106.40 | · |
| 05-Water and Stormwater | 03-General Service-Industrial | 06-3" | 19 | 2 | 19 | \$ 951.36 | |
| 05-Water and Stormwater | 03-General Service-Industrial | 07-4" | 23 | 2 | 23 | \$ 1,656.00 | |
| 05-Water and Stormwater | 03-General Service-Industrial | 08-6" | 33 | 3 | 36 | \$ 3,206.40 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 10-10" | 12 | 1 | 12 | \$ 3,629.16 | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | | 12 | 1 | 12 | \$ 119.76 | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | | - | - | - | \$ - | \$ - \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | | - | - | - | \$ - | - - |
| 05-Water and Stormwater | 05-P.H.A | 01-5/8" | - | - | - 12 | \$ - | - - |
| 05-Water and Stormwater | 05-P.H.A | 03-1" | 9 | 1 | 12 | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 05-2" | 21 | 2 | 24 | \$ 262.80 \$ - | \$ - \$ - |
| 05-Water and Stormwater | 05-P.H.A | 07-4" | - | - | - | ' | ۶ - د |
| 05-Water and Stormwater | 05-P.H.A 05-P.H.A | 08-6" 09-8" | - | - | - | \$ - \$ - | ۶ - د |
| 05-Water and Stormwater | | | - | - | - | ' | ÷ 0.22 |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 01-5/8" | 184 | 15 | 188 | \$ 1,272.95 | \$ 0.32 |

| | | | FY16 # of Accounts | | | FY16 Water Service | FY16 Sewer Service |
|-------------------------|-------------------------------|------------|--------------------|-----------------------|--------------------------------|---|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY16 # of Accounts FY | /16 # of Original Bills Issued | <u>Charges</u> | Charges |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 03-1" | 42 | 4 | 42 | \$ 314.92 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 04-1.5" | 38 | 3 | 38 | \$ 466.00 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 05-2" | 58 | 5 | 58 | \$ 1,284.51 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 08-6" | 9 | 1 | 12 | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 09-8" | 8 | 1 | 8 | \$ 156.35 | \$ 206.53 |
| 05-Water and Stormwater | 07-Public Schools | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 01-5/8" | 224 | 19 | 224 | \$ 1,090.64 | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 03-1" | 10 | 1 | 10 | \$ 74.80 | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 05-2" | _ | - | _ | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 01-5/8" | 12 | 1 | 12 | \$ 77.52 | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 06-3" | _ | - | _ | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 08-6" | 23 | 2 | 23 | \$ 3,206.40 | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 09-8" | 10 | 1 | 10 | \$ 2,501.64 | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 10-10" | 12 | 1 | 12 | \$ 3,629.16 | · |
| 05-Water and Stormwater | 10-City Leased | 01-5/8" | 62 | 5 | 64 | \$ 419.90 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 03-1" | 20 | 2 | 22 | \$ 219.56 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 04-1.5" | 5 | - | 5 | | |
| 05-Water and Stormwater | 10-City Leased | 05-2" | 17 | 1 | 17 | \$ 391.85 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 06-3" | 22 | 2 | | \$ 951.36 | • |
| 05-Water and Stormwater | 10-City Leased | 07-4" | 32 | 3 | 35 | \$ 2,497.80 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 08-6" | 25 | 2 | 25 | \$ 8,662.87 | · |
| 05-Water and Stormwater | 10-City Leased | 09-8" | 12 | 1 | 12 | \$ 2,501.64 | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 01-5/8" | 36 | 3 | 36 | \$ 174.24 | • |
| 05-Water and Stormwater | 11-Hospital/University | 06-3" | - | - | - | , \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 07-4" | _ | - | - | \$ - | , \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 08-6" | _ | - | _ | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 09-8" | _ | _ | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 10-10" | _ | - | - | , \$ - | , \$ - |
| 05-Water and Stormwater | 13-Fire Service | 01-5/8" | _ | _ | - | \$ - | , \$ - |
| 05-Water and Stormwater | 13-Fire Service | 03-1" | 57 | 5 | 76 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 04-1.5" | 61 | 5 | 85 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 05-2" | 1,013 | 84 | 1,346 | \$ - | , \$ - |
| 05-Water and Stormwater | 13-Fire Service | 06-3" | - | - | · - | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 07-4" | 168 | 14 | 225 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 08-6" | 76 | 6 | 98 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 09-8" | 28 | 2 | 36 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 10-10" | 12 | 1 | 12 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 11-12" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 01-5/8" | 173 | 14 | 175 | \$ 1,169.26 | \$ - |
| | , | - 1 - | | | | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | • |

| | | | FY16 # of Accounts | | | FY16 Water Service | FY16 Sewer Service |
|-------------------------|-------------------------------------|------------|--------------------|-----------------------|-------------------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY16 # of Accounts FY | 16 # of Original Bills Issued | <u>Charges</u> | Charges |
| 05-Water and Stormwater | 14-City Government | 02-3/4" | 25 | 2 | 25 | \$ 224.70 | \$ - |
| 05-Water and Stormwater | 14-City Government | 03-1" | 78 | 7 | 78 | \$ 798.40 | \$ - |
| 05-Water and Stormwater | 14-City Government | 04-1.5" | 43 | 4 | 43 | \$ 669.08 | \$ - |
| 05-Water and Stormwater | 14-City Government | 05-2" | 36 | 3 | 36 | \$ 852.85 | \$ - |
| 05-Water and Stormwater | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 07-4" | 9 | 1 | 12 | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 08-6" | 30 | 3 | 30 | \$ 4,408.80 | \$ - |
| 05-Water and Stormwater | 14-City Government | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 01-5/8" | 36 | 3 | 36 | \$ 232.56 | \$ 235.80 |
| 06-Sewer Only | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 05-2" | 7 | 1 | 7 | \$ 152.43 | \$ 193.82 |
| 06-Sewer Only | 01-General Service-Residential | 07-4" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 12-Unknown | · - | - | - | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 01-5/8" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 03-1" | _ | _ | _ | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 05-2" | 32 | 3 | 32 | \$ 1,716.74 | \$ 2,567.42 |
| 06-Sewer Only | 02-General Service-Commercial | 06-3" | _ | - | _ | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 07-4" | _ | _ | _ | \$ - | \$ - |
| 06-Sewer Only | 03-General Service-Industrial | 02-3/4" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 03-General Service-Industrial | 10-10" | - | - | - | \$ - | , \$ - |
| 06-Sewer Only | 04-General Service-Public Utilities | | 12 | 1 | 12 | \$ 828.00 | \$ 1,069.80 |
| 06-Sewer Only | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 07-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 09-Hand Bill | 01-5/8" | 11 | 1 | 11 | \$ - | \$ 78.60 |
| 06-Sewer Only | 09-Hand Bill | 05-2" | 12 | 1 | 12 | \$ - | \$ 324.30 |
| 06-Sewer Only | 13-Fire Service | 01-5/8" | 9 | 1 | 12 | \$ 77.52 | \$ 78.60 |
| 06-Sewer Only | 14-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 14-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 14-City Government | 07-4" | 12 | 1 | 12 | \$ 828.00 | \$ 1,069.80 |
| 06-Sewer Only | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 01-5/8" | 262 | 22 | 268 | \$ 2,530.78 | \$ 2,847.96 |
| 07-Water and Sewer | 01-General Service-Residential | 02-3/4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 03-1" | 6 | 1 | 6 | \$ 59.88 | \$ 68.34 |
| 07-Water and Sewer | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 06-3" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 07-4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 01-5/8" | 156 | 13 | 158 | \$ 1,013.65 | \$ 1,027.78 |
| 07-Water and Sewer | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 03-1" | 57 | 5 | 57 | \$ 564.63 | \$ 607.84 |
| S. Tracel and Sewer | 32 Serierar Service Commercial | JJ 1 | 37 | 3 | 3, | 504.05 | \$ 557.04 |

| | | | FY16 # of Accounts | | | FY16 Water Service | FY16 Sewer Service |
|-----------------------|------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | Months | FY16 # of Accounts | FY16 # of Original Bills Issued | Charges | Charges |
| 07-Water and Sewer | 02-General Service-Commercial | 04-1.5" | 12 | 1 | 12 | | \$ 230.88 |
| 07-Water and Sewer | 02-General Service-Commercial | 05-2" | 36 | 3 | 36 | \$ 970.33 | \$ 1,233.86 |
| 07-Water and Sewer | 02-General Service-Commercial | 06-3" | 22 | 2 | 24 | \$ 951.36 | \$ 1,249.68 |
| 07-Water and Sewer | 02-General Service-Commercial | 07-4" | 1 | - | 1 | \$ 69.00 | \$ 89.15 |
| 07-Water and Sewer | 02-General Service-Commercial | 08-6" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 09-8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 12-Unknown | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 03-General Service-Industrial | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 03-General Service-Industrial | 06-3" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 04-General Service-Public Utilitie | s 04-1.5" | 12 | 1 | 12 | \$ 183.09 | \$ 226.39 |
| 07-Water and Sewer | 05-P.H.A | 01-5/8" | 12 | 1 | 12 | \$ 73.68 | \$ 74.64 |
| 07-Water and Sewer | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 05-P.H.A | 06-3" | 12 | 1 | 12 | \$ 451.92 | \$ 593.64 |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 03-1" | 5 | - | 5 | \$ 37.40 | \$ 42.70 |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 05-2" | 12 | 1 | 12 | \$ 207.48 | \$ 263.76 |
| 07-Water and Sewer | 07-Public Schools | 07-4" | 20 | 2 | 20 | \$ 981.52 | \$ 1,268.11 |
| 07-Water and Sewer | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 08-Senior Citizens Discount | 01-5/8" | 12 | 1 | 12 | \$ - | \$ - |
| 07-Water and Sewer | 09-Hand Bill | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 09-Hand Bill | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 10-City Leased | 05-2" | 1 | - | 1 | \$ 1,822.93 | \$ 9,027.16 |
| 07-Water and Sewer | 11-Hospital/University | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 12-Unknown | 3 | - | 3 | \$ 19.38 | \$ 19.65 |
| 07-Water and Sewer | 14-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 08-6" | 12 | 1 | 12 | \$ 1,603.20 | \$ 2,097.24 |
| 07-Water and Sewer | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 01-5/8" | 137 | 11 | 137 | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 02-3/4" | 472 | 39 | 472 | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 03-1" | 15,213 | 1,268 | 15,254 | \$ 532.03 | \$ 592.19 |
| 08-RFSS, All Services | 01-General Service-Residential | 04-1.5" | 1,198 | 100 | 1,198 | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 05-2" | 1,411 | 118 | 1,411 | \$ 92.20 | \$ 117.24 |
| 08-RFSS, All Services | 02-General Service-Commercial | 01-5/8" | 10 | 1 | 10 | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 02-3/4" | 16 | 1 | 16 | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 03-1" | 540 | 45 | 540 | \$ 20.97 | \$ 23.91 |
| 08-RFSS, All Services | 02-General Service-Commercial | 04-1.5" | 53 | 4 | 53 | \$ - | \$ - |

| | | | FY16 # of Accounts | | | FY16 Water Service | FY16 Sewer Service |
|-----------------------|-------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY16 # of Accounts | FY16 # of Original Bills Issued | Charges | Charges |
| 08-RFSS, All Services | 02-General Service-Commercial | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 03-General Service-Industrial | 03-1" | 12 | 1 | 12 | \$ - | \$ - |
| 08-RFSS, All Services | 04-General Service-Public Utilities | 3 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 03-1" | 8 | 1 | 8 | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 04-1.5" | 264 | 22 | 264 | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 05-2" | 136 | 11 | 136 | \$ - | \$ - |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 05-2" | 5 | - | 5 | \$ - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 02-3/4" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 03-1" | 13 | 1 | 13 | \$ - | \$ - |
| 08-RFSS, All Services | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 12-Scheduled | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | 04-1.5" | - | _ | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 03-1" | 6 | 1 | 6 | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 04-1.5" | - | _ | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-Non-City Government | 03-1" | - | _ | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 03-1" | 56 | 5 | 57 | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 05-2" | 11 | 1 | 11 | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | , \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 03-1" | 13 | 1 | 13 | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 04-1.5" | - | _ | | \$ - | · \$ - |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | | 3 | - | 3 | \$ 195.10 | \$ 252.08 |
| 09-RFSS, No Sewer | 05-P.H.A | 04-1.5" | - | - | - - | \$ - | \$ - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 01-5/8" | 135 | 11 | 167 | \$ 195.10 | \$ 195.75 |
| 10-Unknown | 01-General Service-Residential | 02-3/4" | 1 | - | 2 | · | \$ 0.52 |
| 10-Unknown | 01-General Service-Residential | 03-1" | 166 | 14 | 181 | • | \$ 362.64 |
| 10-Unknown | 01-General Service-Residential | 04-1.5" | - | _ | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 05-2" | 422 | 35 | 564 | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 06-3" | 1 | - | 1 | · | \$ - |
| 10-Unknown | 01-General Service-Residential | 07-4" | 27 | 2 | | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 08-6" | 6 | 1 | 9 | \$ - | , \$ - |
| 10-Unknown | 01-General Service-Residential | 09-8" | 1 | - | 1 | · | \$ - |
| 10-Unknown | 01-General Service-Residential | 12-Unknow | | 92 | 1,371 | • | \$ 11,068.73 |
| 10-Unknown | 01-General Service-Residential | A-Unknown | • | - | 2 | | \$ - |
| 10-Unknown | 02-General Service-Commercial | 01-5/8" | 3 | _ | 3 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 02-3/4" | - | _ | - | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 03-1" | 10 | 1 | 13 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 04-1.5" | 9 | 1 | 12 | · | \$ - |
| 10-Unknown | 02-General Service-Commercial | 05-2" | 241 | 20 | 324 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 06-3" | - | - | - | \$ - | \$ - |
| | JE General Service Commercial | 55 5 | | | | ₹ | ₹ |

| | | | FY16 # of Accounts | | | FY16 Water Service | FY16 Sewer Service |
|--------------|------------------------------------|--------------|--------------------|--------------------|--------------------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY16 # of Accounts | Y16 # of Original Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 10-Unknown | 02-General Service-Commercial | 07-4" | 84 | 7 | 112 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 08-6" | 77 | 6 | 98 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 09-8" | 61 | 5 | 80 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 10-10" | 3 | - | 3 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 12-Unknown | 4,483 | 374 | 5,041 | \$ 5,399.42 | \$ 13,597.61 |
| 10-Unknown | 02-General Service-Commercial | A-Unknown | 8 | 1 | 8 | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 12-Unknown | 197 | 16 | 215 | \$ 78.08 | \$ 92.11 |
| 10-Unknown | 04-General Service-Public Utilitie | s 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 04-General Service-Public Utilitie | s 08-6" | 3 | - | 4 | \$ - | \$ - |
| 10-Unknown | 04-General Service-Public Utilitie | s 12-Unknown | 183 | 15 | 208 | \$ - | \$ - |
| 10-Unknown | 04-General Service-Public Utilitie | s A-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 05-2" | 1 | - | 1 | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 12-Unknown | 83 | 7 | 138 | \$ 792.98 | \$ 910.65 |
| 10-Unknown | 06-Charity/Non-Public Schools | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 06-Charity/Non-Public Schools | 12-Unknown | 5 | - | 6 | \$ 20.26 | \$ 23.30 |
| 10-Unknown | 06-Charity/Non-Public Schools | A-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 08-6" | 3 | - | 3 | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 12-Unknown | 6 | 1 | 7 | \$ 0.99 | \$ 1.30 |
| 10-Unknown | 08-Senior Citizens Discount | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 08-Senior Citizens Discount | 12-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 10-10" | 11 | 1 | 11 | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 12-Unknown | 414 | 35 | 435 | \$ 151.49 | \$ 380.43 |
| 10-Unknown | 10-City Leased | 09-8" | - | - | - | - | \$ - |
| 10-Unknown | 10-City Leased | 12-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 05-2" | - | - | - | - | \$ - |
| 10-Unknown | 11-Hospital/University | 06-3" | - | - | - | - | \$ - |
| 10-Unknown | 11-Hospital/University | 07-4" | - | - | - | - | \$ - |
| 10-Unknown | 11-Hospital/University | 08-6" | 6 | 1 | 9 | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 09-8" | 18 | 2 | 24 | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 12-Unknown | 12 | 1 | 18 | \$ 844.48 | \$ 1,124.35 |
| 10-Unknown | 12-Scheduled | 01-5/8" | - | - | - | - | \$ - |
| 10-Unknown | 12-Scheduled | 12-Unknown | | - | - | \$ - | Ş - |
| 10-Unknown | 13-Fire Service | 01-5/8" | 2 | - | 3 | \$ - | Ş - |
| 10-Unknown | 13-Fire Service | 03-1" | 113 | 9 | 154 | \$ - | Ş - |
| 10-Unknown | 13-Fire Service | 04-1.5" | 159 | 13 | 210 | \$ - | Ş - |
| 10-Unknown | 13-Fire Service | 05-2" | 3,026 | 252 | 4,100 | \$ 276.60 | \$ - |

| | | | FY16 # of Accounts | | | FY16 Water Service | _ | FY16 Sewer Service | c <u>e</u> |
|--------------|------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|---------|--------------------|------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY16 # of Accounts | FY16 # of Original Bills Issued | <u>Charges</u> | | <u>Charges</u> | |
| 10-Unknown | 13-Fire Service | 06-3" | 20 | 2 | 27 | \$ | - | \$ | - |
| 10-Unknown | 13-Fire Service | 07-4" | 244 | 20 | 328 | \$ | - | \$ | - |
| 10-Unknown | 13-Fire Service | 08-6" | 400 | 33 | 529 | \$ | - | \$ | - |
| 10-Unknown | 13-Fire Service | 09-8" | 80 | 7 | 107 | \$ | - | \$ | - |
| 10-Unknown | 13-Fire Service | 10-10" | 19 | 2 | 26 | \$ | - | \$ | - |
| 10-Unknown | 13-Fire Service | 11-12" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 13-Fire Service | 12-Unknown | 16 | 1 | 17 | \$ | - | \$ | - |
| 10-Unknown | 13-Fire Service | Y-Unknown | 3 | - | 4 | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 01-5/8" | 3 | - | 3 | \$ | 22.39 | \$ | - |
| 10-Unknown | 14-City Government | 03-1" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 04-1.5" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 05-2" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 06-3" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 07-4" | 1 | - | 2 | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 08-6" | 18 | 2 | 24 | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 09-8" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 10-10" | 1 | - | 1 | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 12-Unknown | 99 | 8 | 133 | \$ 1, | ,911.85 | \$ | 2,370.05 |
| 10-Unknown | 14-Non-City Government | 01-5/8" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-Non-City Government | 03-1" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-Non-City Government | 05-2" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-Non-City Government | 12-Unknown | - | - | - | \$ | - | \$ | - |

| | | FY17 # of Accounts | | | FY17 Wate | er Service | FY17 Sewe | er Service |
|--|------------|--------------------|--------------------|---------------------------------|-----------|---------------|-----------|---------------|
| Service Type Customer Type | Meter Size | Months | FY17 # of Accounts | FY17 # of Original Bills Issued | | | Charges | |
| 01-Water,Sewer,Stormwater 01-General Service-Residential | 01-5/8" | 4,946,023 | 412,169 | 4,993,425 | \$ | 32,439,845.61 | | 35,245,769.10 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 02-3/4" | 238 | 20 | 238 | \$ | 1,786.91 | \$ | 2,061.82 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 03-1" | 27,029 | 2,252 | 27,313 | \$ | 271,962.41 | | 337,734.48 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 04-1.5" | 6,885 | 574 | 6,983 | \$ | 106,715.36 | \$ | 145,408.35 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 05-2" | 4,968 | 414 | 5,050 | \$ | 112,961.68 | \$ | 158,736.04 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 06-3" | 1,741 | 145 | 1,776 | \$ | 67,760.37 | \$ | 99,006.02 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 07-4" | 539 | 45 | 554 | \$ | 36,381.35 | \$ | 52,117.98 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 08-6" | 136 | 11 | 140 | \$ | 18,456.69 | \$ | 26,832.31 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 09-8" | 41 | 3 | 41 | \$ | 8,182.54 | \$ | 12,019.64 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 10-10" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 11-12" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 12-Unknow | n - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 01-5/8" | 332,391 | 27,699 | 334,364 | \$ | 2,222,198.92 | \$ | 2,416,140.01 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 02-3/4" | 106 | 9 | 108 | \$ | 857.06 | \$ | 993.46 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 03-1" | 31,747 | 2,646 | 31,927 | \$ | 320,601.28 | \$ | 398,851.97 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 04-1.5" | 13,696 | 1,141 | 13,802 | \$ | 211,319.66 | \$ | 287,985.33 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 05-2" | 18,511 | 1,543 | 18,689 | \$ | 427,170.43 | \$ | 600,508.42 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 06-3" | 6,707 | 559 | 6,753 | \$ | 265,182.41 | \$ | 387,657.99 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 07-4" | 3,739 | 312 | 3,789 | \$ | 268,952.77 | \$ | 398,444.56 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 08-6" | 1,340 | 112 | 1,349 | \$ | 177,481.13 | \$ | 257,925.96 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 09-8" | 299 | 25 | 299 | \$ | 62,304.91 | \$ | 91,391.13 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 10-10" | 38 | 3 | 38 | \$ | 10,999.64 | \$ | 16,134.56 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 01-5/8" | 6,268 | 522 | 6,290 | \$ | 41,771.84 | \$ | 45,433.15 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 03-1" | 2,881 | 240 | 2,895 | \$ | 30,281.77 | \$ | 39,717.70 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 04-1.5" | 944 | 79 | 948 | \$ | 15,466.70 | \$ | 21,248.25 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 05-2" | 1,336 | 111 | 1,344 | \$ | 30,604.14 | \$ | 42,992.10 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 06-3" | 619 | 52 | 627 | \$ | 24,208.80 | \$ | 35,337.72 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 07-4" | 153 | 13 | 156 | \$ | 10,361.73 | \$ | 14,844.98 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 08-6" | 94 | 8 | 96 | \$ | 12,299.04 | \$ | 17,899.76 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 10-10" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 11-12" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | - | 666 | 56 | 670 | \$ | 4,553.47 | \$ | 4,998.22 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | es 03-1" | 333 | 28 | 333 | \$ | 3,902.66 | \$ | 4,908.44 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | | 129 | 11 | 131 | \$ | 2,030.14 | - | 2,762.01 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | | 282 | 24 | 282 | \$ | 6,311.80 | - | 8,870.46 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitic | | 178 | 15 | 179 | \$ | 7,050.21 | | 10,301.13 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | | 77 | 6 | 77 | \$ | 8,497.92 | | 14,995.76 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitic | | 56 | 5 | 56 | \$ | 7,693.76 | - | 11,172.76 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | | 5 | - | 5 | \$ | 2,602.64 | - | 3,794.76 |
| 01-Water,Sewer,Stormwater 05-P.H.A | 01-5/8" | 39,570 | 3,298 | 39,819 | \$ | 249,409.31 | - | 270,355.83 |
| 01-Water,Sewer,Stormwater 05-P.H.A | 02-3/4" | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormwater 05-P.H.A | 03-1" | 157 | 13 | 159 | \$ | 1,589.98 | | 2,001.15 |
| 01-Water,Sewer,Stormwater 05-P.H.A | 04-1.5" | 227 | 19 | 233 | \$ | 3,113.12 | - | 4,241.86 |
| 01-Water,Sewer,Stormwater 05-P.H.A | 05-2" | 153 | 13 | 159 | \$ | 3,539.19 | - | 4,973.40 |
| 01-Water,Sewer,Stormwater 05-P.H.A | 06-3" | 266 | 22 | 271 | \$ | 12,581.78 | \$ | 19,570.38 |

| | | FY17 # of Accounts | | | FY17 Water Service | FY17 Sewer Service |
|---|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type Customer Type | Meter Size | Months | FY17 # of Accounts | FY17 # of Original Bills Issued | Charges | Charges |
| 01-Water,Sewer,Stormwater 05-P.H.A | 07-4" | 167 | 14 | 167 | \$ 10,597.44 | |
| 01-Water,Sewer,Stormwater 05-P.H.A | 08-6" | 75 | 6 | | \$ 9,549.94 | |
| 01-Water,Sewer,Stormwater 05-P.H.A | 09-8" | 30 | 3 | | \$ 5,694.42 | |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 01-5/8" | 13,342 | 1,112 | 13,505 | \$ 67,832.76 | |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 02-3/4" | | -, | | \$ - | \$ - |
| 01-Water,Sewer,Stormwater 06-Charity/Non-Public Schools | 03-1" | 3,366 | 281 | 3,420 | \$ 25,463.73 | • |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 04-1.5" | 1,645 | 137 | 1,660 | · | |
| 01-Water,Sewer,Stormwater 06-Charity/Non-Public Schools | 05-2" | 2,351 | 196 | 2,378 | \$ 39,924.73 | |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 06-3" | 1,386 | 116 | 1,413 | | |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 07-4" | 1,105 | 92 | 1,127 | | |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 08-6" | 161 | 13 | 168 | | ' |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 09-8" | 10 | 1 | | \$ 1,991.38 | |
| 01-Water,Sewer,Stormwater 07-Public Schools | 01-5/8" | 117 | 10 | 119 | \$ 591.20 | |
| 01-Water, Sewer, Stormwater 07-Public Schools | 03-1" | 116 | 10 | 120 | | |
| 01-Water, Sewer, Stormwater 07-Public Schools | 04-1.5" | 64 | 5 | 64 | \$ 727.52 | |
| 01-Water,Sewer,Stormwater 07-Public Schools | 05-2" | 464 | 39 | 477 | • | • |
| 01-Water,Sewer,Stormwater 07-Public Schools | 06-3" | 1,180 | 98 | | \$ 34,127.38 | |
| 01-Water,Sewer,Stormwater 07-Public Schools | 07-4" | 2,152 | 179 | • | \$ 110,978.66 | |
| 01-Water,Sewer,Stormwater 07-Public Schools | 08-6" | 190 | 16 | · | \$ 19,608.74 | |
| 01-Water,Sewer,Stormwater 07-Public Schools | 09-8" | 24 | 2 | | \$ 3,588.14 | |
| 01-Water, Sewer, Stormwater 08-Senior Citizens Discount | 01-5/8" | 267,937 | 22,328 | 270,610 | | |
| 01-Water, Sewer, Stormwater 08-Senior Citizens Discount | 02-3/4" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater 08-Senior Citizens Discount | 03-1" | 12 | 1 | 12 | \$ 89.07 | |
| 01-Water, Sewer, Stormwater 08-Senior Citizens Discount | 04-1.5" | 12 | 1 | 12 | \$ 136.30 | |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 01-5/8" | 120 | 10 | 120 | | |
| 01-Water, Sewer, Stormwater 09-Hand Bill | 03-1" | 120 | 10 | 120 | | |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 04-1.5" | 120 | 10 | 120 | \$ 1,817.67 | • |
| 01-Water, Sewer, Stormwater 09-Hand Bill | 05-2" | 414 | 35 | 414 | | |
| 01-Water, Sewer, Stormwater 09-Hand Bill | 06-3" | 808 | 67 | 812 | | |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 07-4" | 800 | 67 | 800 | | |
| 01-Water, Sewer, Stormwater 09-Hand Bill | 08-6" | 268 | 22 | 268 | \$ 36,816.12 | |
| 01-Water, Sewer, Stormwater 09-Hand Bill | 09-8" | 67 | 6 | 67 | \$ 14,165.94 | \$ 19,645.49 |
| 01-Water, Sewer, Stormwater 09-Hand Bill | 10-10" | 36 | 3 | 36 | \$ 10,434.36 | \$ 15,257.48 |
| 01-Water, Sewer, Stormwater 10-City Leased | 01-5/8" | 83 | 7 | 83 | \$ 545.78 | |
| 01-Water, Sewer, Stormwater 10-City Leased | 03-1" | 43 | 4 | 43 | \$ 604.17 | \$ 749.47 |
| 01-Water, Sewer, Stormwater 10-City Leased | 04-1.5" | 29 | 2 | 30 | \$ 484.48 | \$ 660.70 |
| 01-Water,Sewer,Stormwater 10-City Leased | 05-2" | 117 | 10 | 117 | \$ 2,674.14 | \$ 3,758.35 |
| 01-Water, Sewer, Stormwater 10-City Leased | 06-3" | 43 | 4 | 43 | \$ 2,088.73 | \$ 3,053.12 |
| 01-Water, Sewer, Stormwater 10-City Leased | 07-4" | 55 | 5 | 55 | \$ 5,946.06 | \$ 8,388.71 |
| 01-Water,Sewer,Stormwater 10-City Leased | 08-6" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater 10-City Leased | 10-10" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater 11-Hospital/University | 01-5/8" | 483 | 40 | 489 | \$ 2,453.85 | \$ 2,687.43 |
| 01-Water,Sewer,Stormwater 11-Hospital/University | 02-3/4" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater 11-Hospital/University | 03-1" | 404 | 34 | 406 | \$ 3,315.15 | \$ 4,103.69 |
| | | | | | | |

| | | | FY17 # of Accounts | | | FY17 Water Service | FY17 Sewer Service |
|-----------------------------|--------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | Months | FY17 # of Accounts | FY17 # of Original Bills Issued | | Charges |
| 01-Water,Sewer,Stormwater | | 04-1.5" | 174 | 15 | 174 | · | · |
| 01-Water,Sewer,Stormwater | 11-Hospital/University | 05-2" | 778 | 65 | 784 | \$ 13,449.98 | \$ 18,859.58 |
| 01-Water,Sewer,Stormwater | 11-Hospital/University | 06-3" | 1,283 | 107 | 1,295 | | \$ 67,935.17 |
| 01-Water,Sewer,Stormwater | 11-Hospital/University | 07-4" | 1,334 | 111 | 1,340 | \$ 69,470.02 | \$ 99,477.97 |
| 01-Water,Sewer,Stormwater | 11-Hospital/University | 08-6" | 570 | 48 | 578 | | \$ 84,652.54 |
| 01-Water,Sewer,Stormwater | 11-Hospital/University | 09-8" | 94 | 8 | 99 | \$ 14,580.62 | \$ 21,453.06 |
| 01-Water,Sewer,Stormwater | 11-Hospital/University | 10-10" | 17 | 1 | 17 | \$ 5,214.67 | \$ 7,633.97 |
| 01-Water,Sewer,Stormwater | 12-Scheduled | 01-5/8" | 48 | 4 | 48 | \$ 248.44 | \$ 269.36 |
| 01-Water,Sewer,Stormwater | 13-Fire Service | 01-5/8" | 666 | 56 | 669 | \$ 4,747.56 | \$ 5,311.13 |
| 01-Water,Sewer,Stormwater | 13-Fire Service | 03-1" | 108 | 9 | 108 | \$ 1,059.61 | \$ 1,316.70 |
| 01-Water,Sewer,Stormwater | 13-Fire Service | 04-1.5" | 72 | 6 | 72 | \$ 1,090.39 | \$ 1,485.51 |
| 01-Water,Sewer,Stormwater | 13-Fire Service | 05-2" | 137 | 11 | 137 | \$ 3,052.87 | \$ 4,291.06 |
| 01-Water,Sewer,Stormwater | 13-Fire Service | 06-3" | 12 | 1 | 12 | \$ 455.50 | \$ 666.61 |
| 01-Water,Sewer,Stormwater | 13-Fire Service | 07-4" | 54 | 5 | 54 | \$ 3,584.96 | \$ 5,142.86 |
| 01-Water,Sewer,Stormwater | 13-Fire Service | 08-6" | 24 | 2 | 24 | \$ 3,076.18 | \$ 4,471.91 |
| 01-Water,Sewer,Stormwater | 13-Fire Service | 09-8" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater | 13-Fire Service | 10-10" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater | 14-City Government | 01-5/8" | 2,589 | 216 | 2,606 | \$ 17,764.81 | \$ 19,262.46 |
| 01-Water,Sewer,Stormwater | 14-City Government | 02-3/4" | 12 | 1 | 12 | \$ 90.47 | \$ 104.93 |
| 01-Water,Sewer,Stormwater | 14-City Government | 03-1" | 1,411 | 118 | 1,428 | \$ 15,211.72 | \$ 23,123.87 |
| 01-Water,Sewer,Stormwater | 14-City Government | 04-1.5" | 892 | 74 | 901 | \$ 14,080.18 | \$ 19,130.22 |
| 01-Water,Sewer,Stormwater | 14-City Government | 05-2" | 2,817 | 235 | 2,840 | | \$ 91,251.74 |
| 01-Water,Sewer,Stormwater | 14-City Government | 06-3" | 1,580 | 132 | 1,593 | \$ 64,552.49 | \$ 94,012.01 |
| 01-Water,Sewer,Stormwater | 14-City Government | 07-4" | 706 | 59 | 709 | \$ 52,001.31 | \$ 74,034.44 |
| 01-Water,Sewer,Stormwater | 14-City Government | 08-6" | 416 | 35 | 418 | \$ 54,617.77 | \$ 79,343.28 |
| 01-Water,Sewer,Stormwater | 14-City Government | 09-8" | 168 | 14 | 168 | \$ 33,507.67 | \$ 49,292.81 |
| 01-Water,Sewer,Stormwater | 14-City Government | 10-10" | 209 | 17 | 209 | \$ 62,005.69 | \$ 90,739.76 |
| 01-Water,Sewer,Stormwater | 14-City Government | 11-12" | 12 | 1 | 12 | \$ 6,058.30 | \$ 9,114.83 |
| 01-Water,Sewer,Stormwater | 14-City Government | Y-Unknown | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | • | 03-1" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 04-1.5" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | • | 06-3" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | • | 07-4" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater | • | 08-6" | - | - | - | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 01-5/8" | 246 | 21 | 248 | \$ 930.09 | \$ 246.15 |
| 02-Water Only | 01-General Service-Residential | 03-1" | 231 | 19 | 237 | \$ 356.58 | \$ 147.70 |
| 02-Water Only | 01-General Service-Residential | 04-1.5" | 252 | 21 | 262 | · | \$ - |
| 02-Water Only | 01-General Service-Residential | 05-2" | 6,261 | 522 | 6,428 | \$ 534.00 | \$ - |
| 02-Water Only | 01-General Service-Residential | 06-3" | 200 | 17 | | - | - |
| 02-Water Only | 01-General Service-Residential | 07-4" | 680 | 57 | 740 | • | - |
| 02-Water Only | 01-General Service-Residential | 08-6" | 1,034 | 86 | 1,169 | · | \$ - |
| 02-Water Only | 01-General Service-Residential | 09-8" | 362 | 30 | 388 | • | \$ - |
| 02-Water Only | 01-General Service-Residential | 10-10" | 32 | 3 | 34 | \$ - | \$ - |

| | | | FY17 # of Accounts | | | FY17 Water Service | FY17 Sewer Service |
|---------------|-------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY17 # of Accounts | FY17 # of Original Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 02-Water Only | 01-General Service-Residential | 11-12" | 11 | 1 | 11 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 12-Unknown | - | - | - | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | Y-Unknown | 4 | - | 4 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 01-5/8" | 102 | 9 | 102 | \$ 483.2 | 9 \$ 536.95 |
| 02-Water Only | 02-General Service-Commercial | 03-1" | 66 | 6 | 66 | \$ 106.9 | 8 \$ 133.35 |
| 02-Water Only | 02-General Service-Commercial | 04-1.5" | 40 | 3 | 41 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 05-2" | 1,049 | 87 | 1,076 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 06-3" | 164 | 14 | 174 | \$ 152.2 | 2 \$ 221.41 |
| 02-Water Only | 02-General Service-Commercial | 07-4" | 1,532 | 128 | 1,636 | \$ 1,068.0 | 6 \$ 1,536.94 |
| 02-Water Only | 02-General Service-Commercial | 08-6" | 2,237 | 186 | 2,414 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 09-8" | 1,002 | 84 | 1,074 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 10-10" | 97 | 8 | 104 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 11-12" | 45 | 4 | 45 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 12-Unknown | - | - | - | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 01-5/8" | 4 | - | 4 | \$ 152.9 | 1 \$ 219.97 |
| 02-Water Only | 03-General Service-Industrial | 05-2" | 22 | 2 | 22 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 07-4" | 52 | 4 | 58 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 08-6" | 125 | 10 | 139 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 09-8" | 96 | 8 | 102 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 10-10" | 10 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 05-2" | 10 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 11-12" | 12 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 01-5/8" | 55 | 5 | 55 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 03-1" | 723 | 60 | 729 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 05-2" | 487 | 41 | 493 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 07-4" | 71 | 6 | 74 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 08-6" | 100 | 8 | 104 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 09-8" | 12 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 01-5/8" | 12 | 1 | 12 | \$ 59.1 | 4 \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 05-2" | 11 | 1 | 11 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 07-4" | 34 | 3 | 35 | \$ 596.7 | 6 \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 08-6" | 42 | 4 | 46 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 06-3" | 32 | 3 | 36 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 07-4" | 117 | 10 | 127 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 08-6" | 488 | 41 | 523 | • | \$ - |
| 02-Water Only | 07-Public Schools | 09-8" | 147 | 12 | 162 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 10-10" | 21 | 2 | 23 | · | \$ - |
| 02-Water Only | 08-Senior Citizens Discount | 05-2" | 22 | 2 | 22 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 06-3" | 11 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 07-4" | 10 | 1 | 12 | \$ - | \$ - |

| | | | FY17 # of Accounts | | | FY17 Water Service | FY17 Sewer Service | |
|--------------------|--------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|---|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY17 # of Accounts | FY17 # of Original Bills Issued | Charges | <u>Charges</u> | |
| 02-Water Only | 09-Hand Bill | 08-6" | 119 | 10 | 131 | \$ - | \$ - | |
| 02-Water Only | 09-Hand Bill | 09-8" | 63 | 5 | 69 | \$ - | \$ - | |
| 02-Water Only | 09-Hand Bill | 10-10" | 9 | 1 | 11 | \$ - | \$ - | |
| 02-Water Only | 09-Hand Bill | 11-12" | - | - | - | \$ - | \$ - | |
| 02-Water Only | 10-City Leased | 04-1.5" | - | - | - | \$ - | \$ - | |
| 02-Water Only | 10-City Leased | 05-2" | 12 | 1 | 12 | \$ - | \$ - | |
| 02-Water Only | 10-City Leased | 06-3" | - | - | - | \$ - | \$ - | |
| 02-Water Only | 10-City Leased | 07-4" | 13 | 1 | 15 | \$ - | \$ - | |
| 02-Water Only | 10-City Leased | 08-6" | 25 | 2 | 26 | \$ - | \$ - | |
| 02-Water Only | 10-City Leased | 09-8" | 11 | 1 | 11 | \$ - | \$ - | |
| 02-Water Only | 10-City Leased | 10-10" | - | - | - | \$ - | \$ - | |
| 02-Water Only | 10-City Leased | 11-12" | - | - | - | \$ - | \$ - | |
| 02-Water Only | 11-Hospital/University | 01-5/8" | 10 | 1 | 12 | \$ - | \$ - | |
| 02-Water Only | 11-Hospital/University | 03-1" | 10 | 1 | 12 | \$ - | \$ - | |
| 02-Water Only | 11-Hospital/University | 06-3" | 11 | 1 | 11 | \$ - | \$ - | |
| 02-Water Only | 11-Hospital/University | 07-4" | 202 | 17 | 225 | \$ - | \$ - | |
| 02-Water Only | 11-Hospital/University | 08-6" | 545 | 45 | 597 | \$ - | \$ - | |
| 02-Water Only | 11-Hospital/University | 09-8" | 105 | 9 | 115 | \$ - | \$ - | |
| 02-Water Only | 11-Hospital/University | 10-10" | 21 | 2 | 24 | \$ - | \$ - | |
| 02-Water Only | 13-Fire Service | 01-5/8" | 354 | 30 | 354 | \$ - | \$ - | |
| 02-Water Only | 13-Fire Service | 03-1" | 633 | 53 | 646 | \$ - | \$ - | |
| 02-Water Only | 13-Fire Service | 04-1.5" | 855 | 71 | 864 | , \$ - | \$ - | |
| 02-Water Only | 13-Fire Service | 05-2" | 14,019 | 1,168 | 14,138 | | \$ - | |
| 02-Water Only | 13-Fire Service | 06-3" | 1,820 | 152 | 2,133 | \$ - | \$ - | |
| 02-Water Only | 13-Fire Service | 07-4" | 11,015 | 918 | 12,223 | | \$ - | |
| 02-Water Only | 13-Fire Service | 08-6" | 16,561 | 1,380 | 18,773 | · | \$ - | |
| 02-Water Only | 13-Fire Service | 09-8" | 5,214 | 435 | | | \$ - | |
| 02-Water Only | 13-Fire Service | 10-10" | 727 | 61 | 793 | | \$ - | |
| 02-Water Only | 13-Fire Service | 11-12" | 130 | 11 | 138 | \$ - | \$ - | |
| 02-Water Only | 14-City Government | 01-5/8" | 3 | - | 4 | \$ 59.57 | \$ 21.5 | 1 |
| 02-Water Only | 14-City Government | 03-1" | 12 | 1 | 12 | \$ - | \$ - | |
| 02-Water Only | 14-City Government | 05-2" | 11 | 1 | 11 | | \$ - | |
| 02-Water Only | 14-City Government | 06-3" | 33 | 3 | 36 | \$ - | \$ - | |
| 02-Water Only | 14-City Government | 07-4" | 270 | 23 | 292 | | \$ - | |
| 02-Water Only | 14-City Government | 08-6" | 504 | 42 | 540 | \$ - | \$ - | |
| 02-Water Only | 14-City Government | 09-8" | 185 | 15 | 199 | \$ - | \$ - | |
| 02-Water Only | 14-City Government | 10-10" | 32 | 3 | 36 | \$ - | \$ - | |
| 02-Water Only | 14-City Government | 11-12" | - | - | - | \$ - | \$ - | |
| 02-Water Only | 14-Non-City Government | 01-5/8" | _ | - | _ | \$ - | \$ - | |
| 02-Water Only | 14-Non-City Government | 07-4" | - | - | - | \$ - | \$ - | |
| 02-Water Only | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - | |
| 02-Water Only | 14-Non-City Government | 09-8" | - | - | - | \$ - | \$ - | |
| 02-Water Only | 14-Non-City Government | 10-10" | - | - | - | \$ - | \$ - | |
| 03-Stormwater Only | 01-General Service-Residential | 01-5/8" | 188,888 | 15,741 | 190,272 | \$ 4,405.66 | \$ 4,471.7 | 7 |
| 03-Stormwater Only | 01-General Service-Residential | 02-3/4" | 115 | 10 | 117 | \$ - | \$ - | |
| | | -, | | | | • | • | |

| | | | FY17 # of Accounts | | | FY17 Water Service | | FY17 Sewer Service | |
|--------------------|------------------------------------|-------------|--------------------|--------------------|---------------------------------|--------------------|------|--------------------|-------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY17 # of Accounts | FY17 # of Original Bills Issued | <u>Charges</u> | | <u>Charges</u> | |
| 03-Stormwater Only | 01-General Service-Residential | 03-1" | 2,154 | 180 | 2,171 | -\$ 6 | 7.49 | -\$ | 83.85 |
| 03-Stormwater Only | 01-General Service-Residential | 04-1.5" | 90 | 8 | 90 | \$ | 0.18 | \$ | 0.56 |
| 03-Stormwater Only | 01-General Service-Residential | 05-2" | 175 | 15 | 179 | \$ | - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 06-3" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 07-4" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 08-6" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 09-8" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 10-10" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 12-Unknow | n - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | A-Unknown | 134,555 | 11,213 | 135,361 | \$ | - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | 01-5/8" | 3,412 | 284 | 3,451 | \$ 29 | 9.82 | \$ 30 | 07.12 |
| 03-Stormwater Only | 02-General Service-Commercial | 02-3/4" | 48 | 4 | 48 | \$ | - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | 03-1" | 1,146 | 96 | 1,164 | \$ 1 | 7.25 | \$ 13 | 36.46 |
| 03-Stormwater Only | 02-General Service-Commercial | 04-1.5" | 200 | 17 | 201 | \$ | - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | 05-2" | 241 | 20 | 246 | \$ | - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | 06-3" | 19 | 2 | 19 | \$ | - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | 07-4" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | 08-6" | 12 | 1 | 12 | \$ | - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | 09-8" | 18 | 2 | 18 | \$ | - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | 12-Unknow | n - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | A-Unknown | 380,014 | 31,668 | 383,569 | \$ | 0.22 | \$ | 0.24 |
| 03-Stormwater Only | 02-General Service-Commercial | Y-Unknown | - | - | - | \$ | _ | \$ | - |
| 03-Stormwater Only | 03-General Service-Industrial | 01-5/8" | 17 | 1 | 17 | \$ | - | \$ | - |
| 03-Stormwater Only | 03-General Service-Industrial | 03-1" | 30 | | 30 | \$ | _ | \$ | _ |
| 03-Stormwater Only | 03-General Service-Industrial | 04-1.5" | 4 | _ | 4 | \$ | _ | \$ | - |
| 03-Stormwater Only | 03-General Service-Industrial | 05-2" | - | - | _ | \$ | _ | \$ | _ |
| 03-Stormwater Only | 03-General Service-Industrial | 06-3" | _ | _ | - | \$ | _ | \$ | - |
| 03-Stormwater Only | 03-General Service-Industrial | 07-4" | 11 | 1 | 11 | \$ | _ | \$ | - |
| 03-Stormwater Only | 03-General Service-Industrial | 08-6" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 03-General Service-Industrial | A-Unknown | 141 | 12 | 144 | \$ | _ | \$ | - |
| 03-Stormwater Only | 03-General Service-Industrial | Y-Unknown | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 04-General Service-Public Utilitie | s 01-5/8" | 35 | 3 | 35 | \$ | - | \$ | - |
| 03-Stormwater Only | 04-General Service-Public Utilitie | s 03-1" | 3 | - | 3 | \$ | - | \$ | - |
| 03-Stormwater Only | 04-General Service-Public Utilitie | s 04-1.5" | 6 | 1 | 6 | \$ | - | \$ | - |
| 03-Stormwater Only | 04-General Service-Public Utilitie | s 05-2" | 23 | 2 | 24 | \$ | - | \$ | - |
| 03-Stormwater Only | 04-General Service-Public Utilitie | s 07-4" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 04-General Service-Public Utilitie | s 08-6" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 04-General Service-Public Utilitie | s A-Unknown | 13,973 | 1,164 | 14,067 | \$ | - | \$ | - |
| 03-Stormwater Only | 05-P.H.A | 01-5/8" | 86 | 7 | 89 | \$ | - | \$ | - |
| 03-Stormwater Only | 05-P.H.A | 03-1" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 05-P.H.A | 04-1.5" | _ | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 05-P.H.A | 05-2" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 05-P.H.A | 06-3" | _ | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 05-P.H.A | A-Unknown | 9,692 | 808 | 9,982 | \$ | - | \$ | - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 01-5/8" | 94 | 8 | 95 | \$ | - | \$ | - |
| | | • - | | | | • | | - | |

| | | | FY17 # of Accounts | | | FY17 Water Service | FY17 Sewer Service |
|--------------------|-------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY17 # of Accounts | FY17 # of Original Bills Issued | Charges | <u>Charges</u> |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | A-Unknown | 1,190 | 99 | 1,202 | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 01-5/8" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | A-Unknown | 889 | 74 | 896 | \$ - | \$ - |
| 03-Stormwater Only | 08-Senior Citizens Discount | 01-5/8" | 4,061 | 338 | 4,099 | \$ 66.76 | \$ 43.01 |
| 03-Stormwater Only | 08-Senior Citizens Discount | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 08-Senior Citizens Discount | A-Unknown | 10 | 1 | 10 | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 05-2" | 47 | 4 | 47 | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 06-3" | 10 | 1 | 13 | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 10-10" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | A-Unknown | 59 | 5 | 59 | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 01-5/8" | 27 | 2 | 27 | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | A-Unknown | 2,056 | 171 | 2,078 | \$ - | \$ - |
| 03-Stormwater Only | 12-Scheduled | 01-5/8" | 23 | 2 | 23 | \$ - | \$ - |
| 03-Stormwater Only | 12-Scheduled | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 12-Scheduled | A-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 04-1.5" | 11 | 1 | 11 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 05-2" | 21 | 2 | 21 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 07-4" | 11 | 1 | 11 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 08-6" | - | - | - | \$ - | \$ - |
| | | | | | | | |

| | | | FY17 # of Accounts | | | FY17 Water Service | FY17 Sewer Service |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY17 # of Accounts | FY17 # of Original Bills Issued | <u>Charges</u> | Charges |
| 03-Stormwater Only | 13-Fire Service | 09-8" | 10 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 10-10" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | A-Unknown | 94 | 8 | 102 | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 01-5/8" | 1,218 | 102 | 1,223 | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 02-3/4" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 03-1" | 72 | 6 | 72 | \$ 0.05 | \$ 0.15 |
| 03-Stormwater Only | 14-City Government | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 07-4" | 20 | 2 | 22 | \$ 1,145.61 | \$ 1,579.38 |
| 03-Stormwater Only | 14-City Government | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | A-Unknown | 7,093 | 591 | 7,171 | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 02-3/4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | A-Unknown | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 01-5/8" | 309 | 26 | 317 | \$ 28.44 | \$ 2,281.40 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 02-3/4" | 12 | 1 | 13 | \$ - | \$ 113.16 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 03-1" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 07-4" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 08-6" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | A-Unknown | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 01-5/8" | 1 | - | 1 | \$ - | \$ 31.92 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 03-1" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 05-2" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 04-1.5" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 05-2" | 7 | 1 | 7 | \$ - | \$ 219.31 |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 06-3" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 10-10" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 11-12" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 03-1" | 9 | 1 | 9 | \$ - | \$ 147.32 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 03-1" | 10 | 1 | 10 | \$ - | \$ 101.58 |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | 01-5/8" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 09-Hand Bill | 01-5/8" | 104 | 9 | 105 | \$ - | \$ 785.28 |
| 04-Sewer and Stormwater | 09-Hand Bill | 04-1.5" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 09-Hand Bill | 05-2" | 24 | 2 | 24 | \$ - | \$ 969.72 |
| 04-Sewer and Stormwater | 09-Hand Bill | 06-3" | 23 | 2 | 23 | \$ - | \$ 1,332.26 |
| 04-Sewer and Stormwater | 09-Hand Bill | 08-6" | 13 | 1 | 13 | \$ - | \$ 8,643.38 |
| 04-Sewer and Stormwater | 09-Hand Bill | 09-8" | 22 | 2 | 22 | \$ - | \$ 6,431.66 |
| 04-Sewer and Stormwater | 09-Hand Bill | 10-10" | 12 | 1 | 12 | \$ - | \$ 5,078.85 |
| | | | | | | | |

| | | | FY17 # of Accounts | | | FY17 Water Service | FY17 Sewer Service | |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|-------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY17 # of Accounts | FY17 # of Original Bills Issued | Charges | Charges | |
| 04-Sewer and Stormwater | 10-City Leased | 05-2" | 2 | - | 2 | \$ - | \$ | 62.82 |
| 04-Sewer and Stormwater | 11-Hospital/University | 01-5/8" | 12 | 1 | 12 | \$ - | \$ | 64.15 |
| 04-Sewer and Stormwater | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 01-5/8" | 14,752 | 1,229 | 14,844 | \$ 97,691.37 | \$ | 81.62 |
| 05-Water and Stormwater | 01-General Service-Residential | 02-3/4" | 12 | 1 | 12 | \$ 90.44 | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 03-1" | 1,997 | 166 | 1,997 | \$ 19,562.68 | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 04-1.5" | 151 | 13 | 151 | \$ 1,818.81 | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 05-2" | 234 | 20 | 238 | \$ 1,337.76 | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 06-3" | 10 | 1 | 12 | \$ - | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 07-4" | 33 | 3 | 33 | \$ - | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 08-6" | - | - | - | \$ - | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 10-10" | - | - | - | \$ - | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 11-12" | - | - | - | \$ - | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | Y-Unknown | - | - | - | \$ - | \$ | - |
| 05-Water and Stormwater | 02-General Service-Commercial | 01-5/8" | 954 | 80 | 956 | \$ 6,304.11 | \$ | - |
| 05-Water and Stormwater | 02-General Service-Commercial | 03-1" | 242 | 20 | 244 | \$ 2,525.54 | \$ | - |
| 05-Water and Stormwater | 02-General Service-Commercial | 04-1.5" | 190 | 16 | 190 | \$ 3,079.74 | \$ | - |
| 05-Water and Stormwater | 02-General Service-Commercial | 05-2" | 214 | 18 | 215 | \$ 4,481.23 | \$ | - |
| 05-Water and Stormwater | 02-General Service-Commercial | 06-3" | 24 | 2 | 24 | \$ 911.92 | \$ | - |
| 05-Water and Stormwater | 02-General Service-Commercial | 07-4" | 121 | 10 | 122 | \$ 3,188.89 | \$ | - |
| 05-Water and Stormwater | 02-General Service-Commercial | 08-6" | 142 | 12 | 144 | \$ 12,445.87 | \$ | - |
| 05-Water and Stormwater | 02-General Service-Commercial | 09-8" | 34 | 3 | 34 | \$ - | \$ | - |
| 05-Water and Stormwater | 02-General Service-Commercial | 10-10" | - | - | - | \$ - | \$ | - |
| 05-Water and Stormwater | 02-General Service-Commercial | 11-12" | - | - | - | \$ - | \$ | - |
| 05-Water and Stormwater | 03-General Service-Industrial | 01-5/8" | 36 | 3 | 36 | \$ 236.79 | \$ | - |
| 05-Water and Stormwater | 03-General Service-Industrial | 03-1" | 24 | 2 | 24 | \$ 237.63 | \$ | - |
| 05-Water and Stormwater | 03-General Service-Industrial | 04-1.5" | 12 | 1 | 12 | \$ 181.63 | \$ | - |
| 05-Water and Stormwater | 03-General Service-Industrial | 05-2" | 45 | 4 | 45 | \$ 1,069.23 | \$ | - |
| 05-Water and Stormwater | 03-General Service-Industrial | 06-3" | 14 | 1 | 14 | \$ 912.72 | | - |
| 05-Water and Stormwater | 03-General Service-Industrial | 07-4" | 12 | 1 | 12 | \$ 797.96 | \$ | - |
| 05-Water and Stormwater | 03-General Service-Industrial | 08-6" | 34 | 3 | 34 | \$ 3,076.94 | • | - |
| 05-Water and Stormwater | 03-General Service-Industrial | 09-8" | - | - | - | \$ - | \$ | - |
| 05-Water and Stormwater | 03-General Service-Industrial | 10-10" | 11 | 1 | 11 | \$ 3,471.30 | • | - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 03-1" | 12 | 1 | 12 | \$ 118.86 | \$ | - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 06-3" | - | - | - | \$ - | \$ | - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 07-4" | - | - | - | \$ - | \$ | - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | | - | - | - | \$ - | \$ | - |
| 05-Water and Stormwater | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ | - |
| 05-Water and Stormwater | 05-P.H.A | 03-1" | 11 | 1 | 11 | \$ - | \$ | - |
| 05-Water and Stormwater | 05-P.H.A | 05-2" | 12 | 1 | 12 | \$ 127.29 | \$ | - |
| 05-Water and Stormwater | 05-P.H.A | 07-4" | - | - | - | - | \$ | - |
| 05-Water and Stormwater | 05-P.H.A | 08-6" | - | - | - | \$ - | \$ | - |
| 05-Water and Stormwater | 05-P.H.A | 09-8" | - | - | - | \$ - | \$ | - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 01-5/8" | 148 | 12 | 152 | \$ 1,052.52 | \$ | 17.02 |

| | | | FY17 # of Accounts | | | FY17 Water Service | FY17 Sewer Service |
|-------------------------|-------------------------------|------------|--------------------|-----------------------|-------------------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY17 # of Accounts FY | 17 # of Original Bills Issued | <u>Charges</u> | Charges |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 03-1" | 38 | 3 | 38 | \$ 332.25 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 04-1.5" | 42 | 4 | 42 | \$ 511.32 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 05-2" | 61 | 5 | 61 | \$ 920.83 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 08-6" | 11 | 1 | 11 | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 09-8" | 12 | 1 | 12 | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 01-5/8" | 218 | 18 | 218 | \$ 1,075.23 | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 03-1" | 12 | 1 | 12 | \$ 89.06 | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 05-2" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 01-5/8" | 12 | 1 | 12 | \$ 78.93 | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 08-6" | 24 | 2 | 24 | \$ 3,072.78 | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 09-8" | 7 | 1 | 7 | \$ 1,402.89 | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 10-10" | 12 | 1 | 12 | \$ 3,482.42 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 01-5/8" | 38 | 3 | 41 | | \$ - |
| 05-Water and Stormwater | 10-City Leased | 03-1" | 12 | 1 | 14 | \$ 138.62 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 04-1.5" | 10 | 1 | 10 | \$ 151.30 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 05-2" | 12 | 1 | 12 | \$ 267.64 | |
| 05-Water and Stormwater | 10-City Leased | 06-3" | 20 | 2 | 20 | \$ 912.37 | |
| 05-Water and Stormwater | 10-City Leased | 07-4" | 27 | 2 | 28 | \$ 2,388.77 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 08-6" | 21 | 2 | 21 | \$ 3,074.86 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 09-8" | 10 | 1 | 10 | | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 01-5/8" | 36 | 3 | 36 | \$ 177.37 | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 10-10" | - | - | - | , \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 01-5/8" | - | - | - | , \$ - | ; \$ - |
| 05-Water and Stormwater | 13-Fire Service | 03-1" | 83 | 7 | 85 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 04-1.5" | 111 | 9 | 111 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 05-2" | 1,244 | 104 | 1,256 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 06-3" | , - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 07-4" | 209 | 17 | 209 | \$ - | ; \$ - |
| 05-Water and Stormwater | 13-Fire Service | 08-6" | 89 | 7 | 89 | , \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 09-8" | 32 | 3 | 34 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 10-10" | 12 | 1 | 12 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 11-12" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 01-5/8" | 183 | 15 | 184 | \$ 1,222.48 | \$ - |
| 15 and stormwater | = . 3.c, 00.0 | 52 5/ 5 | 103 | 13 | 104 | - 1,222.40 | т |

| | | | FY17 # of Accounts | | | FY17 Water Service | FY17 Sewer Service |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY17 # of Accounts | FY17 # of Original Bills Issued | Charges | <u>Charges</u> |
| 05-Water and Stormwater | 14-City Government | 02-3/4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 03-1" | 71 | 6 | 71 | \$ 703.28 | \$ - |
| 05-Water and Stormwater | 14-City Government | 04-1.5" | 33 | 3 | 33 | \$ 515.26 | \$ - |
| 05-Water and Stormwater | 14-City Government | 05-2" | 33 | 3 | 33 | \$ 758.17 | \$ - |
| 05-Water and Stormwater | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 07-4" | 11 | 1 | 11 | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 08-6" | 17 | 1 | 17 | \$ 2,568.05 | \$ - |
| 05-Water and Stormwater | 14-City Government | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 01-5/8" | 36 | 3 | 36 | \$ 236.73 | \$ 257.31 |
| 06-Sewer Only | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 05-2" | 5 | - | 5 | \$ 113.63 | \$ 160.41 |
| 06-Sewer Only | 01-General Service-Residential | 07-4" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 12-Unknown | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 01-5/8" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 03-1" | 1 | - | 1 | \$ 21.45 | \$ 26.74 |
| 06-Sewer Only | 02-General Service-Commercial | 05-2" | 36 | 3 | 36 | \$ 802.06 | \$ 1,127.96 |
| 06-Sewer Only | 02-General Service-Commercial | 06-3" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 07-4" | 1 | - | 1 | \$ 541.53 | \$ 779.27 |
| 06-Sewer Only | 03-General Service-Industrial | 02-3/4" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 03-General Service-Industrial | 10-10" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 04-General Service-Public Utilities | 07-4" | 12 | 1 | 12 | \$ 795.99 | \$ 1,144.41 |
| 06-Sewer Only | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 07-Public Schools | 07-4" | 10 | 1 | 11 | \$ 4,614.07 | \$ 18,543.78 |
| 06-Sewer Only | 09-Hand Bill | 01-5/8" | 10 | 1 | 10 | \$ - | \$ 78.60 |
| 06-Sewer Only | 09-Hand Bill | 05-2" | 12 | 1 | 12 | \$ - | \$ 372.86 |
| 06-Sewer Only | 13-Fire Service | 01-5/8" | 11 | 1 | 11 | \$ 78.96 | \$ 86.04 |
| 06-Sewer Only | 14-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 14-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 14-City Government | 07-4" | 10 | 1 | 10 | \$ 664.98 | \$ 949.81 |
| 06-Sewer Only | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 01-5/8" | 2,885 | 240 | 2,911 | \$ 18,736.80 | \$ 20,392.35 |
| 07-Water and Sewer | 01-General Service-Residential | 02-3/4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 03-1" | 29 | 2 | 29 | \$ 223.45 | \$ 278.60 |
| 07-Water and Sewer | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 06-3" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 07-4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 01-5/8" | 468 | 39 | 472 | \$ 3,564.54 | \$ 3,791.17 |
| 07-Water and Sewer | 02-General Service-Commercial | 02-3/4" | 6 | 1 | 6 | \$ 40.62 | · |
| 07-Water and Sewer | 02-General Service-Commercial | 03-1" | 78 | 7 | 78 | \$ 802.11 | \$ 997.07 |

| | | | FY17 # of Accounts | | | FY17 Water Service | FY17 Sewer Service |
|-----------------------|------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY17 # of Accounts | FY17 # of Original Bills Issued | <u>Charges</u> | Charges |
| 07-Water and Sewer | 02-General Service-Commercial | 04-1.5" | 17 | 1 | 17 | \$ 257.41 | \$ 350.89 |
| 07-Water and Sewer | 02-General Service-Commercial | 05-2" | 56 | 5 | 56 | \$ 1,271.37 | \$ 1,782.17 |
| 07-Water and Sewer | 02-General Service-Commercial | 06-3" | 28 | 2 | 31 | \$ 1,175.90 | \$ 1,723.72 |
| 07-Water and Sewer | 02-General Service-Commercial | 07-4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 08-6" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 09-8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 12-Unknowr | n 1 | - | 1 | \$ - | \$ - |
| 07-Water and Sewer | 03-General Service-Industrial | 01-5/8" | 7 | 1 | 7 | \$ 42.70 | \$ 46.24 |
| 07-Water and Sewer | 03-General Service-Industrial | 06-3" | 8 | 1 | 8 | \$ 303.28 | \$ 445.20 |
| 07-Water and Sewer | 04-General Service-Public Utilitie | s 04-1.5" | 12 | 1 | 12 | \$ 181.95 | \$ 246.86 |
| 07-Water and Sewer | 05-P.H.A | 01-5/8" | 6 | 1 | 6 | \$ 37.41 | \$ 40.39 |
| 07-Water and Sewer | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 05-P.H.A | 06-3" | 6 | 1 | 6 | \$ 216.78 | \$ 315.75 |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 05-2" | 12 | 1 | 12 | \$ 200.78 | \$ 281.40 |
| 07-Water and Sewer | 07-Public Schools | 07-4" | 24 | 2 | 24 | \$ 1,195.21 | \$ 1,713.52 |
| 07-Water and Sewer | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 08-Senior Citizens Discount | 01-5/8" | 12 | 1 | 12 | \$ - | \$ - |
| 07-Water and Sewer | 09-Hand Bill | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 09-Hand Bill | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 12-Unknowr | n - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 01-5/8" | 11 | 1 | 11 | \$ 71.74 | \$ 78.18 |
| 07-Water and Sewer | 14-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 08-6" | 12 | 1 | 12 | \$ 1,537.05 | \$ 2,238.17 |
| 07-Water and Sewer | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 01-5/8" | 108 | 9 | 108 | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 02-3/4" | 561 | 47 | 562 | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 03-1" | 22,623 | 1,885 | 22,650 | \$ 191.86 | \$ 132.26 |
| 08-RFSS, All Services | 01-General Service-Residential | 04-1.5" | 1,724 | 144 | 1,724 | \$ 75.65 | \$ 103.40 |
| 08-RFSS, All Services | 01-General Service-Residential | 05-2" | 1,907 | 159 | 1,907 | \$ 22.25 | \$ 62.82 |
| 08-RFSS, All Services | 02-General Service-Commercial | 01-5/8" | 7 | 1 | 7 | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 03-1" | 803 | 67 | 803 | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 04-1.5" | 48 | 4 | 48 | \$ - | \$ - |

| | | | FY17 # of Accounts | | | FY17 Water Service | FY17 Sewer Service |
|-----------------------|------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY17 # of Accounts | FY17 # of Original Bills Issued | Charges | Charges |
| 08-RFSS, All Services | 02-General Service-Commercial | 05-2" | 29 | 2 | 29 | \$ - | \$ - |
| 08-RFSS, All Services | 03-General Service-Industrial | 03-1" | 2 | - | 2 | \$ - | \$ - |
| 08-RFSS, All Services | 04-General Service-Public Utilitie | s 03-1" | 12 | 1 | 12 | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 03-1" | 25 | 2 | 25 | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 04-1.5" | 490 | 41 | 490 | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 05-2" | 164 | 14 | 164 | \$ - | \$ - |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 02-3/4" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 03-1" | 24 | 2 | 24 | \$ - | \$ - |
| 08-RFSS, All Services | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 12-Scheduled | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | 04-1.5" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 03-1" | 2 | - | 2 | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 04-1.5" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 03-1" | 44 | 4 | 44 | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 05-2" | 2 | - | 2 | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 03-1" | 2 | - | 2 | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 04-1.5" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 04-General Service-Public Utilitie | s 03-1" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 01-5/8" | 144 | 12 | 175 | \$ 110.45 | \$ 120.24 |
| 10-Unknown | 01-General Service-Residential | 02-3/4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 03-1" | 163 | 14 | 163 | \$ 151.78 | \$ 182.98 |
| 10-Unknown | 01-General Service-Residential | 04-1.5" | 1 | - | 1 | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 05-2" | 661 | 55 | 671 | \$ - | \$ 47.62 |
| 10-Unknown | 01-General Service-Residential | 06-3" | - | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 07-4" | 37 | 3 | 39 | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 08-6" | 12 | 1 | 13 | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 12-Unknow | n 15,802 | 1,317 | 16,184 | \$ 2,657.37 | \$ 3,163.63 |
| 10-Unknown | 01-General Service-Residential | A-Unknown | 3 | - | 3 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 01-5/8" | 5 | - | 5 | \$ 1.36 | \$ 1.48 |
| 10-Unknown | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 03-1" | 12 | 1 | 13 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 04-1.5" | 11 | 1 | 11 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 05-2" | 368 | 31 | 368 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 06-3" | - | - | - | \$ - | \$ - |
| | | | | | | • | • |

| | | | FY17 # of Accounts | | | FY17 Water Service | FY17 Sewer Service |
|--------------|-------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | Months | FY17 # of Accounts | FY17 # of Original Bills Issued | Charges | Charges |
| 10-Unknown | 02-General Service-Commercial | 07-4" | 128 | 11 | 131 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 08-6" | 111 | 9 | 113 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 09-8" | 82 | 7 | 82 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 10-10" | 1 | - | 1 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 12-Unknown | 5,075 | 423 | 5,518 | \$ 3,780.74 | \$ 11,307.94 |
| 10-Unknown | 02-General Service-Commercial | A-Unknown | 12 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 12-Unknown | 266 | 22 | 278 | \$ 191.30 | \$ 243.96 |
| 10-Unknown | 04-General Service-Public Utilities | 6 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 04-General Service-Public Utilities | 8 08-6" | 15 | 1 | 15 | \$ - | \$ - |
| 10-Unknown | 04-General Service-Public Utilities | 12-Unknown | 184 | 15 | 204 | \$ 8.91 | \$ 9.71 |
| 10-Unknown | 04-General Service-Public Utilities | A-Unknown | 1 | - | 1 | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 05-2" | 11 | 1 | 11 | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 12-Unknown | 38 | 3 | 65 | \$ 33.10 | \$ 36.07 |
| 10-Unknown | 06-Charity/Non-Public Schools | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 06-Charity/Non-Public Schools | 12-Unknown | 18 | 2 | 24 | \$ 75.61 | \$ 107.50 |
| 10-Unknown | 06-Charity/Non-Public Schools | A-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 08-6" | 12 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 12-Unknown | 2 | - | 2 | \$ - | \$ - |
| 10-Unknown | 08-Senior Citizens Discount | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 08-Senior Citizens Discount | 12-Unknown | 2 | - | 3 | \$ 10.50 | \$ 11.44 |
| 10-Unknown | 09-Hand Bill | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 10-10" | 11 | 1 | 11 | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 12-Unknown | 409 | 34 | 411 | \$ 1.08 | • |
| 10-Unknown | 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 10-City Leased | 12-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 05-2" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 06-3" | - | - | - | - | \$ - |
| 10-Unknown | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 08-6" | 11 | 1 | 11 | - | \$ - |
| 10-Unknown | 11-Hospital/University | 09-8" | 22 | 2 | 22 | - | \$ - |
| 10-Unknown | 11-Hospital/University | 12-Unknown | | 1 | 17 | \$ 126.35 | • |
| 10-Unknown | 12-Scheduled | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 12-Scheduled | 12-Unknown | | 1 | 14 | \$ 0.24 | • |
| 10-Unknown | 13-Fire Service | 01-5/8" | 3 | - | 3 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 03-1" | 217 | 18 | 221 | · | \$ - |
| 10-Unknown | 13-Fire Service | 04-1.5" | 323 | 27 | | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 05-2" | 5,636 | 470 | 5,830 | \$ 267.00 | \$ - |

| | | | FY17 # of Accounts | | | FY17 Water Service | FY17 | 7 Sewer Service | |
|--------------|------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|-------|-----------------|--|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY17 # of Accounts | FY17 # of Original Bills Issued | Charges | Char | rges_ | |
| 10-Unknown | 13-Fire Service | 06-3" | 24 | 2 | 24 | \$ - | \$ | - | |
| 10-Unknown | 13-Fire Service | 07-4" | 441 | 37 | 460 | \$ - | \$ | - | |
| 10-Unknown | 13-Fire Service | 08-6" | 627 | 52 | 648 | \$ - | \$ | - | |
| 10-Unknown | 13-Fire Service | 09-8" | 185 | 15 | 194 | \$ - | \$ | - | |
| 10-Unknown | 13-Fire Service | 10-10" | 39 | 3 | 39 | \$ - | \$ | - | |
| 10-Unknown | 13-Fire Service | 11-12" | - | - | - | \$ - | \$ | - | |
| 10-Unknown | 13-Fire Service | 12-Unknown | 3 | - | 4 | \$ - | \$ | - | |
| 10-Unknown | 13-Fire Service | Y-Unknown | 4 | - | 4 | \$ - | \$ | - | |
| 10-Unknown | 14-City Government | 01-5/8" | 8 | 1 | 10 | \$ 47.1 | .4 \$ | 1.38 | |
| 10-Unknown | 14-City Government | 03-1" | - | - | - | \$ - | \$ | - | |
| 10-Unknown | 14-City Government | 04-1.5" | - | - | - | \$ - | \$ | - | |
| 10-Unknown | 14-City Government | 05-2" | - | - | - | \$ - | \$ | - | |
| 10-Unknown | 14-City Government | 06-3" | - | - | - | \$ - | \$ | - | |
| 10-Unknown | 14-City Government | 07-4" | - | - | - | \$ - | \$ | - | |
| 10-Unknown | 14-City Government | 08-6" | 22 | 2 | 22 | \$ - | \$ | - | |
| 10-Unknown | 14-City Government | 09-8" | - | - | - | \$ - | \$ | - | |
| 10-Unknown | 14-City Government | 10-10" | - | - | - | \$ - | \$ | - | |
| 10-Unknown | 14-City Government | 12-Unknown | 108 | 9 | 127 | \$ 1,677.7 | 7 \$ | 2,414.90 | |
| 10-Unknown | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ | - | |
| 10-Unknown | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ | - | |
| 10-Unknown | 14-Non-City Government | 05-2" | - | - | - | \$ - | \$ | - | |
| 10-Unknown | 14-Non-City Government | 12-Unknown | - | - | - | \$ - | \$ | - | |

| | | FY18 # of Accounts | | | FY18 Water | r Service | FY18 Sewe | er Service |
|--|------------|--------------------|--------------------|---------------------------------|------------|---------------|-----------|---------------|
| Service Type Customer Type | Meter Size | Months | FY18 # of Accounts | FY18 # of Original Bills Issued | | | Charges | |
| 01-Water,Sewer,Stormwater 01-General Service-Residential | 01-5/8" | 5,004,753 | 417,063 | 5,029,878 | \$ | 32,568,732.85 | \$ | 36,467,493.61 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 02-3/4" | 180 | 15 | 180 | \$ | 1,843.52 | \$ | 2,042.71 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 03-1" | 30,771 | 2,564 | 30,938 | \$ | 312,360.81 | | 400,951.41 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 04-1.5" | 7,360 | 613 | 7,411 | \$ | 113,398.57 | \$ | 159,284.64 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 05-2" | 5,061 | 422 | 5,106 | \$ | 116,496.49 | \$ | 169,160.10 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 06-3" | 1,692 | 141 | 1,715 | \$ | 68,147.44 | \$ | 102,685.77 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 07-4" | 520 | 43 | 527 | \$ | 37,758.45 | \$ | 55,682.70 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 08-6" | 135 | 11 | 136 | \$ | 18,784.50 | \$ | 28,172.01 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 09-8" | 36 | 3 | 36 | \$ | 7,311.16 | \$ | 11,087.35 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 10-10" | 12 | 1 | 12 | \$ | 84.56 | \$ | 94.50 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 11-12" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 12-Unknow | n 1 | - | 1 | \$ | 2.18 | \$ | 3.23 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 01-5/8" | 333,932 | 27,828 | 334,969 | \$ | 2,237,939.77 | \$ | 2,507,852.87 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 02-3/4" | 75 | 6 | 75 | \$ | 545.07 | \$ | 640.66 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 03-1" | 33,258 | 2,772 | 33,385 | \$ | 340,062.19 | \$ | 435,637.52 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 04-1.5" | 14,384 | 1,199 | 14,447 | \$ | 224,271.00 | \$ | 314,992.83 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 05-2" | 19,545 | 1,629 | 19,659 | \$ | 457,708.81 | \$ | 663,226.45 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 06-3" | 7,217 | 601 | 7,246 | \$ | 289,735.79 | \$ | 436,343.31 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 07-4" | 4,546 | 379 | 4,587 | \$ | 322,992.51 | \$ | 476,884.55 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 08-6" | 1,410 | 118 | 1,416 | \$ | 193,031.13 | \$ | 289,313.75 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 09-8" | 285 | 24 | 286 | \$ | 66,710.46 | \$ | 100,418.09 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 10-10" | 41 | 3 | 41 | \$ | 17,122.50 | \$ | 25,756.52 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 01-5/8" | 6,231 | 519 | 6,243 | \$ | 41,546.15 | \$ | 46,530.18 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 03-1" | 2,876 | 240 | 2,882 | \$ | 29,158.51 | \$ | 37,364.35 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 04-1.5" | 965 | 80 | 967 | \$ | 15,215.52 | \$ | 21,373.17 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 05-2" | 1,380 | 115 | 1,386 | \$ | 31,875.60 | \$ | 46,217.65 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 06-3" | 623 | 52 | 626 | \$ | 24,319.02 | \$ | 36,652.74 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 07-4" | 155 | 13 | 155 | \$ | 10,538.74 | \$ | 15,577.86 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 08-6" | 90 | 8 | 91 | \$ | 12,394.70 | \$ | 18,593.18 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 10-10" | 2 | - | 2 | \$ | 590.36 | \$ | 892.82 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 11-12" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | | 768 | 64 | 771 | \$ | 6,776.02 | - | 7,866.59 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | es 03-1" | 329 | 27 | 329 | \$ | 3,384.76 | \$ | 4,331.54 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | | 150 | 13 | 151 | \$ | 2,533.48 | - | 3,552.82 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | | 292 | 24 | 292 | \$ | 6,859.95 | | 9,945.19 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | es 06-3" | 188 | 16 | 188 | \$ | 7,386.71 | | 11,137.08 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | es 07-4" | 78 | 7 | 78 | \$ | 5,068.31 | - | 7,484.34 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | | 60 | 5 | 60 | \$ | 7,825.28 | • | 11,732.73 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | | 15 | 1 | 15 | \$ | 3,757.23 | - | 5,450.39 |
| 01-Water,Sewer,Stormwater 05-P.H.A | 01-5/8" | 66,585 | 5,549 | 66,713 | \$ | 421,857.70 | \$ | 472,152.83 |
| 01-Water,Sewer,Stormwater 05-P.H.A | 02-3/4" | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormwater 05-P.H.A | 03-1" | 227 | 19 | 228 | \$ | 2,169.60 | • | 2,777.81 |
| 01-Water,Sewer,Stormwater 05-P.H.A | 04-1.5" | 362 | 30 | 365 | \$ | 5,019.07 | - | 7,053.47 |
| 01-Water,Sewer,Stormwater 05-P.H.A | 05-2" | 223 | 19 | 226 | \$ | 4,906.10 | \$ | 7,115.35 |
| 01-Water,Sewer,Stormwater 05-P.H.A | 06-3" | 446 | 37 | 448 | \$ | 16,527.11 | \$ | 24,913.32 |

| | | FY18 # of Accounts | | | FY18 Water Service | FY18 Sewer Service |
|---|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type Customer Type | Meter Size | Months | FY18 # of Accounts | FY18 # of Original Bills Issued | Charges | Charges |
| 01-Water,Sewer,Stormwater 05-P.H.A | 07-4" | 287 | 24 | 287 | \$ 18,415.55 | · |
| 01-Water,Sewer,Stormwater 05-P.H.A | 08-6" | 154 | 13 | 154 | \$ 19,076.13 | |
| 01-Water,Sewer,Stormwater 05-P.H.A | 09-8" | 60 | 5 | 60 | \$ 11,579.59 | |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 01-5/8" | 12,155 | 1,013 | 12,235 | \$ 61,235.01 | |
| 01-Water,Sewer,Stormwater 06-Charity/Non-Public Schools | 02-3/4" | , | -, | ==,=== | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 03-1" | 2,943 | 245 | 2,964 | \$ 22,278.08 | • |
| 01-Water,Sewer,Stormwater 06-Charity/Non-Public Schools | 04-1.5" | 1,435 | 120 | 1,441 | \$ 16,664.28 | |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 05-2" | 2,117 | 176 | 2,129 | \$ 36,283.60 | \$ 52,617.53 |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 06-3" | 1,315 | 110 | 1,331 | | |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 07-4" | 1,033 | 86 | 1,043 | \$ 54,070.11 | |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 08-6" | 141 | 12 | • | \$ 15,264.85 | |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 09-8" | 5 | | 5 | \$ 1,980.25 | |
| 01-Water,Sewer,Stormwater 07-Public Schools | 01-5/8" | 106 | 9 | 107 | \$ 545.42 | |
| 01-Water,Sewer,Stormwater 07-Public Schools | 03-1" | 114 | 10 | 115 | \$ 878.19 | |
| 01-Water,Sewer,Stormwater 07-Public Schools | 04-1.5" | 64 | 5 | 74 | \$ 1,175.33 | ' |
| 01-Water,Sewer,Stormwater 07-Public Schools | 05-2" | 471 | 39 | 478 | \$ 8,434.67 | |
| 01-Water,Sewer,Stormwater 07-Public Schools | 06-3" | 1,151 | 96 | 1,157 | \$ 33,894.13 | |
| 01-Water,Sewer,Stormwater 07-Public Schools | 07-4" | 2,102 | 175 | 2,115 | \$ 112,549.99 | |
| 01-Water,Sewer,Stormwater 07-Public Schools | 08-6" | 195 | 16 | 198 | \$ 24,208.46 | |
| 01-Water,Sewer,Stormwater 07-Public Schools | 09-8" | 24 | 2 | 24 | \$ 3,657.53 | |
| 01-Water, Sewer, Stormwater 08-Senior Citizens Discount | 01-5/8" | 275,497 | 22,958 | 276,883 | \$ 1,359,253.99 | \$ 1,521,703.17 |
| 01-Water,Sewer,Stormwater 08-Senior Citizens Discount | 02-3/4" | | , | | \$ - | \$ - |
| 01-Water,Sewer,Stormwater 08-Senior Citizens Discount | 03-1" | 24 | 2 | 25 | \$ 184.64 | |
| 01-Water, Sewer, Stormwater 08-Senior Citizens Discount | 04-1.5" | 12 | 1 | 12 | \$ 138.31 | • |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 01-5/8" | 108 | 9 | 108 | \$ 713.76 | |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 03-1" | 110 | 9 | 110 | \$ 1,111.51 | |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 04-1.5" | 120 | 10 | 120 | \$ 1,844.39 | |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 05-2" | 389 | 32 | 389 | \$ 8,966.74 | |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 06-3" | 764 | 64 | 766 | \$ 30,699.17 | \$ 46,269.97 |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 07-4" | 769 | 64 | 769 | \$ 55,001.64 | |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 08-6" | 275 | 23 | 275 | \$ 38,204.74 | |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 09-8" | 67 | 6 | 67 | \$ 14,821.11 | |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 10-10" | 22 | 2 | 22 | \$ 7,662.36 | \$ 11,564.07 |
| 01-Water, Sewer, Stormwater 10-City Leased | 01-5/8" | 108 | 9 | 108 | \$ 713.74 | \$ 799.26 |
| 01-Water, Sewer, Stormwater 10-City Leased | 03-1" | 48 | 4 | 49 | \$ 580.87 | \$ 743.51 |
| 01-Water,Sewer,Stormwater 10-City Leased | 04-1.5" | 62 | 5 | 63 | \$ 1,091.24 | \$ 1,532.95 |
| 01-Water,Sewer,Stormwater 10-City Leased | 05-2" | 168 | 14 | 168 | \$ 3,804.19 | \$ 5,517.40 |
| 01-Water,Sewer,Stormwater 10-City Leased | 06-3" | 77 | 6 | 77 | \$ 3,247.61 | \$ 4,894.52 |
| 01-Water,Sewer,Stormwater 10-City Leased | 07-4" | 89 | 7 | 89 | \$ 7,021.31 | \$ 10,369.12 |
| 01-Water, Sewer, Stormwater 10-City Leased | 08-6" | 10 | 1 | 10 | \$ 1,436.16 | \$ 2,156.33 |
| 01-Water, Sewer, Stormwater 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 10-City Leased | 10-10" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 11-Hospital/University | 01-5/8" | 287 | 24 | 289 | \$ 1,783.53 | \$ 2,131.35 |
| 01-Water, Sewer, Stormwater 11-Hospital/University | 02-3/4" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 11-Hospital/University | 03-1" | 287 | 24 | 288 | \$ 2,166.71 | \$ 2,774.79 |
| | | | | | | |

| | | FY18 # of Accounts | | | FY18 Water Service | FY18 Sewer Service |
|--|----------------------|--------------------|-----------------------|-------------------------------|--------------------|--------------------|
| Service Type Customer Type | Meter Size | <u>Months</u> | FY18 # of Accounts FY | 18 # of Original Bills Issued | Charges | Charges |
| 01-Water,Sewer,Stormwater 11-Hospital/Unive | ersity 04-1.5" | 109 | 9 | 109 | \$ 1,461.95 | \$ 2,050.57 |
| 01-Water, Sewer, Stormwater 11-Hospital/Unive | ersity 05-2" | 594 | 50 | 596 | \$ 10,209.39 | \$ 14,807.75 |
| 01-Water, Sewer, Stormwater 11-Hospital/Unive | ersity 06-3" | 935 | 78 | 941 | \$ 28,662.80 | \$ 43,215.97 |
| 01-Water, Sewer, Stormwater 11-Hospital/Unive | ersity 07-4" | 813 | 68 | 821 | \$ 44,835.81 | \$ 66,261.82 |
| 01-Water,Sewer,Stormwater 11-Hospital/Unive | ersity 08-6" | 463 | 39 | 469 | \$ 49,600.83 | \$ 74,383.52 |
| 01-Water, Sewer, Stormwater 11-Hospital/Unive | ersity 09-8" | 104 | 9 | 106 | \$ 17,920.88 | \$ 27,169.28 |
| 01-Water, Sewer, Stormwater 11-Hospital/University | ersity 10-10" | 8 | 1 | 8 | \$ 5,086.85 | \$ 7,683.38 |
| 01-Water,Sewer,Stormwater 12-Scheduled | 01-5/8" | 48 | 4 | 48 | \$ 236.60 | \$ 264.68 |
| 01-Water, Sewer, Stormwater 13-Fire Service | 01-5/8" | 723 | 60 | 726 | \$ 5,132.14 | \$ 5,842.82 |
| 01-Water, Sewer, Stormwater 13-Fire Service | 03-1" | 201 | 17 | 201 | \$ 2,032.56 | \$ 2,600.95 |
| 01-Water, Sewer, Stormwater 13-Fire Service | 04-1.5" | 92 | 8 | 92 | \$ 1,413.83 | \$ 1,985.66 |
| 01-Water, Sewer, Stormwater 13-Fire Service | 05-2" | 144 | 12 | 144 | \$ 3,259.81 | \$ 4,725.89 |
| 01-Water, Sewer, Stormwater 13-Fire Service | 06-3" | 12 | 1 | 12 | \$ 464.14 | \$ 699.88 |
| 01-Water, Sewer, Stormwater 13-Fire Service | 07-4" | 60 | 5 | 60 | \$ 4,053.26 | \$ 5,991.12 |
| 01-Water, Sewer, Stormwater 13-Fire Service | 08-6" | 24 | 2 | 24 | \$ 3,130.72 | \$ 4,695.24 |
| 01-Water, Sewer, Stormwater 13-Fire Service | 09-8" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 13-Fire Service | 10-10" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 14-City Governme | ent 01-5/8" | 2,513 | 209 | 2,521 | \$ 17,794.82 | \$ 19,884.71 |
| 01-Water, Sewer, Stormwater 14-City Governme | ent 02-3/4" | 12 | 1 | 12 | \$ 91.07 | \$ 108.87 |
| 01-Water, Sewer, Stormwater 14-City Governme | ent 03-1" | 1,442 | 120 | 1,453 | \$ 16,068.27 | \$ 20,678.42 |
| 01-Water, Sewer, Stormwater 14-City Governme | ent 04-1.5" | 834 | 70 | 839 | \$ 13,521.08 | \$ 18,941.05 |
| 01-Water, Sewer, Stormwater 14-City Governme | ent 05-2" | 2,799 | 233 | 2,818 | \$ 68,340.58 | \$ 98,783.81 |
| 01-Water, Sewer, Stormwater 14-City Governme | ent 06-3" | 1,585 | 132 | 1,598 | \$ 65,836.03 | \$ 98,992.57 |
| 01-Water, Sewer, Stormwater 14-City Governme | ent 07-4" | 704 | 59 | 707 | \$ 52,885.60 | \$ 77,868.09 |
| 01-Water, Sewer, Stormwater 14-City Governme | ent 08-6" | 400 | 33 | 402 | \$ 54,432.54 | \$ 81,605.61 |
| 01-Water, Sewer, Stormwater 14-City Governme | ent 09-8" | 163 | 14 | 163 | \$ 33,112.29 | \$ 50,231.80 |
| 01-Water, Sewer, Stormwater 14-City Governme | ent 10-10" | 208 | 17 | 208 | \$ 64,271.42 | \$ 97,048.47 |
| 01-Water, Sewer, Stormwater 14-City Governme | ent 11-12" | 12 | 1 | 12 | \$ 6,162.93 | \$ 9,588.90 |
| 01-Water, Sewer, Stormwater 14-City Governme | ent Y-Unknown | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 14-Non-City Gove | rnment 01-5/8" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 14-Non-City Gove | | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 14-Non-City Gove | rnment 04-1.5" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 14-Non-City Gove | rnment 05-2" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 14-Non-City Gove | | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 14-Non-City Gove | | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 14-Non-City Gove | | - | - | = | \$ - | \$ - |
| 02-Water Only 01-General Service | | 281 | 23 | 291 | \$ 1,202.72 | \$ 547.52 |
| 02-Water Only 01-General Service | | 219 | 18 | 237 | \$ 389.22 | |
| 02-Water Only 01-General Service | | 248 | 21 | 272 | · | \$ 55.46 |
| 02-Water Only 01-General Service | | 5,755 | 480 | 6,326 | \$ 498.52 | \$ - |
| 02-Water Only 01-General Service | | 202 | 17 | 222 | • | \$ - |
| 02-Water Only 01-General Service | | 694 | 58 | | \$ - | \$ - |
| 02-Water Only 01-General Service | | 1,036 | 86 | 1,137 | • | \$ - |
| 02-Water Only 01-General Service | | 341 | 28 | 375 | \$ - | \$ - |
| 02-Water Only 01-General Service | e-Residential 10-10" | 30 | 3 | 33 | \$ - | \$ - |

| | | | FY18 # of Accounts | | | FY18 Water Service | FY18 Sewer Service |
|--------------------------------|---|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY18 # of Accounts | FY18 # of Original Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 02-Water Only | 01-General Service-Residential | 11-12" | 10 | 1 | 11 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 12-Unknown | - | - | - | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | Y-Unknown | - | - | - | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 01-5/8" | 84 | 7 | 90 | \$ 158.60 |) \$ 88.82 |
| 02-Water Only | 02-General Service-Commercial | 03-1" | 72 | 6 | 78 | \$ 120.16 | 5 \$ 153.76 |
| 02-Water Only | 02-General Service-Commercial | 04-1.5" | 50 | 4 | 55 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 05-2" | 1,084 | 90 | 1,189 | \$ 1,093.73 | 1 \$ 1,447.82 |
| 02-Water Only | 02-General Service-Commercial | 06-3" | 151 | 13 | 163 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 07-4" | 1,548 | 129 | 1,698 | \$ 945.42 | 2 \$ 1,396.72 |
| 02-Water Only | 02-General Service-Commercial | 08-6" | 2,372 | 198 | 2,601 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 09-8" | 969 | 81 | 1,050 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 10-10" | 102 | 9 | 111 | | \$ - |
| 02-Water Only | 02-General Service-Commercial | 11-12" | 44 | 4 | 48 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 12-Unknown | - | - | - | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 05-2" | 20 | 2 | 22 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 07-4" | 50 | 4 | 55 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 08-6" | 120 | 10 | 132 | \$ - | , \$ - |
| 02-Water Only | 03-General Service-Industrial | 09-8" | 90 | 8 | 99 | \$ - | , \$ - |
| 02-Water Only | 03-General Service-Industrial | 10-10" | 10 | 1 | 11 | • | , \$ - |
| 02-Water Only | 04-General Service-Public Utilities | | 10 | 1 | 11 | | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | | 11 | 1 | 11 | | , \$ - |
| 02-Water Only | 05-P.H.A | 01-5/8" | 50 | 4 | 55 | • | \$ - |
| 02-Water Only | 05-P.H.A | 03-1" | 660 | 55 | | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 04-1.5" | 4 | - | | \$ 58.92 | ' |
| 02-Water Only | 05-P.H.A | 05-2" | 570 | 48 | | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 07-4" | 70 | 6 | 77 | | \$ - |
| 02-Water Only | 05-P.H.A | 08-6" | 140 | 12 | 154 | | \$ - |
| 02-Water Only | 05-P.H.A | 09-8" | 20 | 2 | 22 | | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 01-5/8" | 12 | 1 | 12 | \$ 59.53 | 1 \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 03-1" | - | | - | \$ - | |
| 02-Water Only | 06-Charity/Non-Public Schools | 04-1.5" | _ | _ | _ | \$ 68.78 | т |
| 02-Water Only | 06-Charity/Non-Public Schools | 05-2" | _ | _ | _ | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 06-3" | _ | _ | _ | \$ - | ÷ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 07-4" | 39 | 3 | 43 | \$ 557.83 | 1 \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 08-6" | 30 | 3 | 33 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 06-3" | 32 | 3 | 34 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 07-4" | 109 | 9 | 119 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 08-6" | 452 | 38 | 496 | \$ - | - خ |
| • | 07-Public Schools | 09-8" | 140 | 12 | 154 | • | \$ - \$ - |
| 02-Water Only 02-Water Only | 07-Public Schools | 10-10" | 20 | 2 | 22 | | \$ - \$ - |
| • | 07-Public Schools 08-Senior Citizens Discount | 05-2" | 20 | 2 | 22 | | - د |
| 02-Water Only | | 06-3" | | | | • | \$ - \$ - |
| 02-Water Only | 09-Hand Bill | | 10 | 1 | 11 | • | T |
| 02-Water Only | 09-Hand Bill | 07-4" | 10 | 1 | 11 | > - | \$ - |

| | | | FY18 # of Accounts | | | FY18 Water Service | FY18 Sewer Service |
|--------------------|--------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY18 # of Accounts | FY18 # of Original Bills Issued | Charges | <u>Charges</u> |
| 02-Water Only | 09-Hand Bill | 08-6" | 110 | 9 | 121 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 09-8" | 66 | 6 | 73 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 10-10" | 10 | 1 | 11 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 11-12" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 04-1.5" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 05-2" | 12 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 06-3" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 07-4" | 32 | 3 | 34 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 08-6" | 33 | 3 | 35 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 09-8" | 10 | 1 | 11 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 10-10" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 11-12" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 01-5/8" | 10 | 1 | 11 | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 03-1" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 06-3" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 07-4" | 105 | 9 | 117 | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 08-6" | 308 | 26 | 336 | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 09-8" | 73 | 6 | 80 | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 10-10" | 20 | 2 | 22 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 01-5/8" | 332 | 28 | 364 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 03-1" | 734 | 61 | 800 | · · | \$ - |
| 02-Water Only | 13-Fire Service | 04-1.5" | 1,019 | 85 | | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 05-2" | 15,241 | 1,270 | 16,751 | \$ 249.26 | \$ - |
| 02-Water Only | 13-Fire Service | 06-3" | 1,782 | 149 | 1,958 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 07-4" | 10,671 | 889 | 11,729 | \$ 743.71 | \$ - |
| 02-Water Only | 13-Fire Service | 08-6" | 15,942 | 1,329 | 17,508 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 09-8" | 5,083 | 424 | 5,554 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 10-10" | 686 | 57 | 746 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 11-12" | 119 | 10 | 130 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-City Government | 03-1" | 12 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 05-2" | 10 | 1 | 11 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 06-3" | 32 | 3 | 35 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 07-4" | 255 | 21 | 279 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 08-6" | 489 | 41 | 530 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 09-8" | 178 | 15 | 191 | | \$ - |
| 02-Water Only | 14-City Government | 10-10" | 32 | 3 | 35 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 11-12" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 07-4" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 09-8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 10-10" | - | - | - | - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 01-5/8" | 141,501 | 11,792 | 142,150 | \$ 5,746.84 | \$ 5,973.73 |
| 03-Stormwater Only | 01-General Service-Residential | 02-3/4" | 107 | 9 | 108 | \$ - | \$ - |

| | | | FY18 # of Accounts | | | FY18 Water Service | FY18 Sewer Service |
|--------------------|------------------------------------|-------------|--------------------|--------------------|--------------------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY18 # of Accounts | Y18 # of Original Bills Issued | | <u>Charges</u> |
| 03-Stormwater Only | 01-General Service-Residential | 03-1" | 3,452 | 288 | 3,475 | \$ 230.60 | \$ 294.92 |
| 03-Stormwater Only | 01-General Service-Residential | 04-1.5" | 207 | 17 | 207 | | \$ 0.78 |
| 03-Stormwater Only | 01-General Service-Residential | 05-2" | 231 | 19 | 237 | \$ 0.04 | \$ 0.14 |
| 03-Stormwater Only | 01-General Service-Residential | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 07-4" | 8 | 1 | 8 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 10-10" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 12-Unknow | n - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | A-Unknown | 123,306 | 10,276 | 123,783 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 01-5/8" | 3,530 | 294 | 3,562 | \$ 57.05 | \$ 58.72 |
| 03-Stormwater Only | 02-General Service-Commercial | 02-3/4" | 48 | 4 | 48 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 03-1" | 1,728 | 144 | 1,746 | \$ 5.91 | \$ 14.43 |
| 03-Stormwater Only | 02-General Service-Commercial | 04-1.5" | 306 | 26 | 308 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 05-2" | 473 | 39 | 480 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 06-3" | 18 | 2 | 18 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 07-4" | 37 | 3 | 37 | \$ 202.36 | \$ 4.88 |
| 03-Stormwater Only | 02-General Service-Commercial | 08-6" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 09-8" | 30 | 3 | 30 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 12-Unknow | n - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | A-Unknown | 370,907 | 30,909 | 373,553 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | Y-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 01-5/8" | 20 | 2 | 20 | \$ - | , \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 03-1" | 24 | 2 | 24 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 04-1.5" | 13 | 1 | 13 | \$ - | , \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 05-2" | - | - | _ | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 06-3" | - | _ | - | \$ - | , \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 07-4" | 4 | _ | 4 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | A-Unknown | 127 | 11 | 127 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | Y-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilitie | s 01-5/8" | 58 | 5 | 58 | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilitie | s 03-1" | 52 | 4 | 52 | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilitie | s 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilitie | s 05-2" | 30 | 3 | 30 | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilitie | s 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilitie | s 08-6" | 5 | - | 6 | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilitie | s A-Unknown | 13,556 | 1,130 | 13,599 | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 01-5/8" | 156 | 13 | 160 | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 04-1.5" | 13 | 1 | 13 | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 05-2" | 9 | 1 | 10 | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | A-Unknown | 18,347 | 1,529 | 18,691 | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 01-5/8" | 58 | 5 | 58 | \$ - | \$ - |
| , | ,, | • | | | | • | • |

| | | | FY18 # of Accounts | | | FY18 Water Service | | FY18 Sewer Service | |
|--------------------|-------------------------------|------------|--------------------|---------------------------|--------------------------|--------------------|------|--------------------|------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY18 # of Accounts FY18 # | of Original Bills Issued | <u>Charges</u> | | <u>Charges</u> | |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 04-1.5" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 07-4" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | A-Unknown | 826 | 69 | 826 | \$ | - | \$ | - |
| 03-Stormwater Only | 07-Public Schools | 01-5/8" | 12 | 1 | 12 | \$ | - | \$ | - |
| 03-Stormwater Only | 07-Public Schools | 04-1.5" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 07-Public Schools | 08-6" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 07-Public Schools | 09-8" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 07-Public Schools | 12-Unknowr | n - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 07-Public Schools | A-Unknown | 767 | 64 | 771 | \$ | - | \$ | - |
| 03-Stormwater Only | 08-Senior Citizens Discount | 01-5/8" | 2,797 | 233 | 2,813 | \$ 2 | 7.00 | \$ 2 | 9.41 |
| 03-Stormwater Only | 08-Senior Citizens Discount | 03-1" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 08-Senior Citizens Discount | A-Unknown | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 09-Hand Bill | 01-5/8" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 09-Hand Bill | 05-2" | 45 | 4 | 45 | \$ 1 | 3.51 | \$ 1 | 9.07 |
| 03-Stormwater Only | 09-Hand Bill | 06-3" | 8 | 1 | 11 | \$ | - | \$ | - |
| 03-Stormwater Only | 09-Hand Bill | 08-6" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 09-Hand Bill | 09-8" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 09-Hand Bill | 10-10" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 09-Hand Bill | A-Unknown | 38 | 3 | 38 | \$ | - | \$ | - |
| 03-Stormwater Only | 10-City Leased | 01-5/8" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 10-City Leased | 03-1" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 10-City Leased | 04-1.5" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 10-City Leased | 05-2" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 10-City Leased | 06-3" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 10-City Leased | 07-4" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 10-City Leased | 08-6" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 10-City Leased | 09-8" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 11-Hospital/University | 01-5/8" | 17 | 1 | 17 | \$ | - | \$ | - |
| 03-Stormwater Only | 11-Hospital/University | 03-1" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 11-Hospital/University | 05-2" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 11-Hospital/University | 08-6" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 11-Hospital/University | A-Unknown | 1,246 | 104 | 1,256 | \$ | - | \$ | - |
| 03-Stormwater Only | 12-Scheduled | 01-5/8" | 12 | 1 | 12 | \$ | - | \$ | - |
| 03-Stormwater Only | 12-Scheduled | 03-1" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 12-Scheduled | A-Unknown | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 13-Fire Service | 01-5/8" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 13-Fire Service | 03-1" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 13-Fire Service | 04-1.5" | 10 | 1 | 11 | \$ | - | \$ | - |
| 03-Stormwater Only | 13-Fire Service | 05-2" | 32 | 3 | 35 | \$ | - | \$ | - |
| 03-Stormwater Only | 13-Fire Service | 06-3" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 13-Fire Service | 07-4" | 10 | 1 | 11 | \$ | - | \$ | - |
| 03-Stormwater Only | 13-Fire Service | 08-6" | - | - | - | \$ | - | \$ | - |
| | | | | | | | | | |

| | | | FY18 # of Accounts | | | FY18 Water Service | FY18 Sewer Service |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY18 # of Accounts | FY18 # of Original Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 03-Stormwater Only | 13-Fire Service | 09-8" | 10 | 1 | 11 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 10-10" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | A-Unknown | 104 | 9 | 110 | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 01-5/8" | 1,240 | 103 | 1,244 | \$ 0.21 | \$ - |
| 03-Stormwater Only | 14-City Government | 02-3/4" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 03-1" | 66 | 6 | 66 | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 04-1.5" | 2 | - | 2 | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 07-4" | 23 | 2 | 24 | \$ 944.17 | \$ 1,392.27 |
| 03-Stormwater Only | 14-City Government | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | A-Unknown | 6,974 | 581 | 7,022 | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 02-3/4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | A-Unknown | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 01-5/8" | 345 | 29 | 358 | \$ 707.06 | \$ 3,218.09 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 02-3/4" | 11 | 1 | 11 | \$ - | \$ 99.88 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 03-1" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 07-4" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 08-6" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | A-Unknown | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 01-5/8" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 03-1" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 05-2" | 9 | 1 | 9 | \$ 204.67 | \$ 297.16 |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 04-1.5" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 05-2" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 06-3" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 10-10" | 2 | - | 2 | \$ - | \$ 892.82 |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 11-12" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 03-1" | 3 | - | 3 | \$ - | \$ 128.00 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 03-1" | 12 | 1 | 12 | \$ - | \$ 124.71 |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | 01-5/8" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 09-Hand Bill | 01-5/8" | 102 | 9 | 122 | \$ - | \$ 1,116.83 |
| 04-Sewer and Stormwater | 09-Hand Bill | 04-1.5" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 09-Hand Bill | 05-2" | 6 | 1 | 16 | \$ - | \$ 906.54 |
| 04-Sewer and Stormwater | 09-Hand Bill | 06-3" | 24 | 2 | 24 | \$ - | \$ 1,399.03 |
| 04-Sewer and Stormwater | 09-Hand Bill | 08-6" | 19 | 2 | 24 | \$ - | \$ 4,879.94 |
| 04-Sewer and Stormwater | 09-Hand Bill | 09-8" | 12 | 1 | 12 | \$ - | \$ 3,688.80 |
| 04-Sewer and Stormwater | 09-Hand Bill | 10-10" | 10 | 1 | 10 | \$ - | \$ 4,444.45 |
| | | | | | | | |

| | | | FY18 # of Accounts | | | FY18 Water Service | FY18 Sewer Service |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY18 # of Accounts | FY18 # of Original Bills Issued | Charges | Charges |
| 04-Sewer and Stormwater | 10-City Leased | 05-2" | 9 | 1 | 9 | \$ - | \$ 294.76 |
| 04-Sewer and Stormwater | 11-Hospital/University | 01-5/8" | 2 | - | 2 | \$ - | \$ 10.96 |
| 04-Sewer and Stormwater | 11-Hospital/University | 07-4" | 1 | - | 1 | \$ - | \$ 5.56 |
| 05-Water and Stormwater | 01-General Service-Residential | 01-5/8" | 14,831 | 1,236 | 14,877 | \$ 97,904.23 | \$ 371.29 |
| 05-Water and Stormwater | 01-General Service-Residential | 02-3/4" | 12 | 1 | 12 | \$ 91.04 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 03-1" | 2,061 | 172 | 2,064 | \$ 20,200.11 | \$ 301.42 |
| 05-Water and Stormwater | 01-General Service-Residential | 04-1.5" | 150 | 13 | 153 | \$ 1,843.72 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 05-2" | 210 | 18 | 224 | \$ 1,335.50 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 06-3" | 10 | 1 | 11 | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 07-4" | 30 | 3 | 33 | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 11-12" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | Y-Unknown | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 01-5/8" | 986 | 82 | 987 | \$ 6,568.20 | \$ 109.86 |
| 05-Water and Stormwater | 02-General Service-Commercial | 03-1" | 240 | 20 | 241 | \$ 2,396.39 | \$ 55.21 |
| 05-Water and Stormwater | 02-General Service-Commercial | 04-1.5" | 189 | 16 | 189 | \$ 2,949.95 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 05-2" | 221 | 18 | 226 | \$ 4,608.45 | \$ 519.84 |
| 05-Water and Stormwater | 02-General Service-Commercial | 06-3" | 17 | 1 | 17 | \$ 656.96 | |
| 05-Water and Stormwater | 02-General Service-Commercial | 07-4" | 136 | 11 | 143 | \$ 3,242.24 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 08-6" | 134 | 11 | 138 | \$ 11,860.66 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 09-8" | 32 | 3 | 34 | \$ - | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 11-12" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 01-5/8" | 36 | 3 | 36 | \$ 237.93 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 03-1" | 24 | 2 | 24 | \$ 240.43 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 04-1.5" | 12 | 1 | 12 | \$ 184.52 | |
| 05-Water and Stormwater | 03-General Service-Industrial | 05-2" | 48 | 4 | 48 | \$ 1,087.06 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 06-3" | 13 | 1 | 13 | \$ 927.48 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 07-4" | 14 | 1 | 14 | \$ 2,148.02 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 08-6" | 34 | 3 | 35 | \$ 3,130.37 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 10-10" | 13 | 1 | 13 | \$ 4,131.50 | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | s 03-1" | 12 | 1 | 12 | \$ 120.15 | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | s 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | s 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | s 11-12" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 03-1" | 10 | 1 | 11 | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 05-2" | 22 | 2 | 23 | \$ 258.12 | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 01-5/8" | 131 | 11 | 133 | \$ 1,273.83 | \$ - |

| | | | FY18 # of Accounts | | | FY18 Water Service | FY18 Sewer Service |
|-------------------------|-------------------------------|------------|--------------------|-----------------------|-------------------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY18 # of Accounts FY | 18 # of Original Bills Issued | <u>Charges</u> | Charges |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 03-1" | 60 | 5 | 60 | \$ 495.13 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 04-1.5" | 36 | 3 | 36 | \$ 414.83 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 05-2" | 60 | 5 | 60 | \$ 814.97 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 08-6" | 10 | 1 | 11 | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 09-8" | 12 | 1 | 12 | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 01-5/8" | 240 | 20 | 240 | \$ 1,193.24 | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 03-1" | 1 | - | 1 | \$ 7.49 | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 05-2" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 01-5/8" | 12 | 1 | 12 | \$ 79.31 | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 08-6" | 18 | 2 | 18 | \$ 2,348.94 | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 10-10" | 10 | 1 | 10 | \$ 2,945.71 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 01-5/8" | 75 | 6 | 77 | \$ 508.90 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 03-1" | 28 | 2 | 29 | \$ 290.51 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 04-1.5" | 12 | 1 | 12 | \$ 184.49 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 05-2" | 12 | 1 | 12 | \$ 271.65 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 06-3" | 24 | 2 | 24 | \$ 927.64 | · |
| 05-Water and Stormwater | 10-City Leased | 07-4" | 28 | 2 | 30 | \$ 2,230.44 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 08-6" | 19 | 2 | 19 | \$ 4,174.15 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 09-8" | 12 | 1 | 12 | \$ 2,438.00 | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 01-5/8" | 12 | 1 | 12 | \$ 59.49 | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 06-3" | - | - | _ | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 03-1" | 80 | 7 | 88 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 04-1.5" | 101 | 8 | 110 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 05-2" | 1,137 | 95 | 1,247 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 06-3" | - | - | - - | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 07-4" | 191 | 16 | 210 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 08-6" | 94 | 8 | 102 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 09-8" | 46 | 4 | 50 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 10-10" | 12 | 1 | 12 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 11-12" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 01-5/8" | 157 | 13 | 157 | \$ 1,148.45 | \$ - |
| | , | | | | | , | • |

| | | | FY18 # of Accounts | | | FY18 Water Service | FY18 Sewer Service |
|-------------------------|-------------------------------------|------------|--------------------|----------------------|--------------------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY18 # of Accounts F | Y18 # of Original Bills Issued | <u>Charges</u> | Charges |
| 05-Water and Stormwater | 14-City Government | 02-3/4" | 5 | - | 5 | \$ 676.85 | \$ - |
| 05-Water and Stormwater | 14-City Government | 03-1" | 66 | 6 | 66 | \$ 849.63 | \$ - |
| 05-Water and Stormwater | 14-City Government | 04-1.5" | 36 | 3 | 36 | \$ 613.78 | \$ - |
| 05-Water and Stormwater | 14-City Government | 05-2" | 25 | 2 | 25 | \$ 949.27 | \$ - |
| 05-Water and Stormwater | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 07-4" | 10 | 1 | 11 | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 08-6" | 6 | 1 | 6 | \$ 1,881.18 | \$ - |
| 05-Water and Stormwater | 14-City Government | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 01-5/8" | 32 | 3 | 32 | \$ 240.64 | \$ 269.16 |
| 06-Sewer Only | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 05-2" | 1 | - | 1 | \$ 22.56 | \$ 32.55 |
| 06-Sewer Only | 01-General Service-Residential | 07-4" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 12-Unknown | 1 | - | 1 | \$ 0.22 | \$ 0.25 |
| 06-Sewer Only | 02-General Service-Commercial | 01-5/8" | 15 | 1 | 15 | \$ 123.58 | \$ 138.24 |
| 06-Sewer Only | 02-General Service-Commercial | 03-1" | 12 | 1 | 12 | \$ 120.18 | \$ 153.81 |
| 06-Sewer Only | 02-General Service-Commercial | 05-2" | 36 | 3 | 36 | \$ 815.21 | \$ 1,182.41 |
| 06-Sewer Only | 02-General Service-Commercial | 06-3" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 07-4" | 3 | - | 3 | \$ 221.98 | \$ 327.49 |
| 06-Sewer Only | 03-General Service-Industrial | 02-3/4" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 03-General Service-Industrial | 10-10" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 04-General Service-Public Utilities | | 12 | 1 | 12 | \$ 811.19 | \$ 1,200.14 |
| 06-Sewer Only | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 07-Public Schools | 07-4" | 12 | 1 | 12 | \$ 608.16 | \$ 899.20 |
| 06-Sewer Only | 09-Hand Bill | 01-5/8" | 12 | 1 | 12 | \$ - | \$ 95.98 |
| 06-Sewer Only | 09-Hand Bill | 05-2" | 12 | 1 | | \$ - | \$ 391.92 |
| 06-Sewer Only | 13-Fire Service | 01-5/8" | 10 | 1 | 11 | \$ 72.71 | \$ 81.51 |
| 06-Sewer Only | 14-City Government | 01-5/8" | 4 | - | 4 | • | \$ 102.26 |
| 06-Sewer Only | 14-City Government | 05-2" | 2 | - | 2 | \$ 31.43 | \$ 45.64 |
| 06-Sewer Only | 14-City Government | 07-4" | 6 | 1 | 6 | \$ 875.43 | \$ 1,288.20 |
| 06-Sewer Only | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 01-5/8" | 1,985 | 165 | 1,993 | \$ 13,079.07 | \$ 14,613.53 |
| 07-Water and Sewer | 01-General Service-Residential | 02-3/4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 03-1" | 40 | 3 | 40 | \$ 248.24 | \$ 316.80 |
| 07-Water and Sewer | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 05-2" | 1 | - | 1 | \$ 22.66 | \$ 32.90 |
| 07-Water and Sewer | 01-General Service-Residential | 06-3" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 07-4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 01-5/8" | 417 | 35 | 419 | \$ 2,816.89 | \$ 3,149.96 |
| 07-Water and Sewer | 02-General Service-Commercial | 02-3/4" | 5 | - | 5 | \$ 56.08 | \$ 64.24 |
| 07-Water and Sewer | 02-General Service-Commercial | 03-1" | 76 | 6 | 76 | \$ 750.88 | \$ 959.58 |

| | | | FY18 # of Accounts | | | FY18 Water Service | FY18 Sewer Service |
|-----------------------|------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | Months | FY18 # of Accounts | FY18 # of Original Bills Issued | Charges | Charges |
| 07-Water and Sewer | 02-General Service-Commercial | 04-1.5" | 9 | 1 | 9 | \$ 145.99 | \$ 205.05 |
| 07-Water and Sewer | 02-General Service-Commercial | 05-2" | 60 | 5 | 60 | \$ 1,512.20 | \$ 2,192.01 |
| 07-Water and Sewer | 02-General Service-Commercial | 06-3" | 33 | 3 | 34 | \$ 1,314.72 | \$ 1,981.85 |
| 07-Water and Sewer | 02-General Service-Commercial | 07-4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 08-6" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 09-8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 12-Unknown | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 03-General Service-Industrial | 01-5/8" | 2 | - | 2 | \$ 13.21 | \$ 14.76 |
| 07-Water and Sewer | 03-General Service-Industrial | 06-3" | 11 | 1 | 11 | \$ 425.12 | \$ 640.38 |
| 07-Water and Sewer | 04-General Service-Public Utilitie | s 04-1.5" | 12 | 1 | 12 | \$ 184.31 | \$ 258.61 |
| 07-Water and Sewer | 05-P.H.A | 01-5/8" | 13 | 1 | 13 | \$ 75.55 | \$ 84.54 |
| 07-Water and Sewer | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 05-P.H.A | 06-3" | 12 | 1 | 12 | \$ 440.80 | \$ 664.63 |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 01-5/8" | 3 | - | 3 | \$ 13.39 | \$ 15.01 |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 05-2" | 12 | 1 | 12 | \$ 203.63 | \$ 295.12 |
| 07-Water and Sewer | 07-Public Schools | 07-4" | 23 | 2 | 23 | \$ 1,165.52 | \$ 1,723.02 |
| 07-Water and Sewer | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 08-Senior Citizens Discount | 01-5/8" | 13 | 1 | 13 | \$ 42.38 | \$ 47.41 |
| 07-Water and Sewer | 09-Hand Bill | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 09-Hand Bill | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 12-Unknown | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 01-5/8" | 27 | 2 | 27 | \$ 452.03 | \$ 417.07 |
| 07-Water and Sewer | 14-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 08-6" | 12 | 1 | 12 | \$ 1,565.84 | \$ 2,349.30 |
| 07-Water and Sewer | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 01-5/8" | 119 | 10 | 119 | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 02-3/4" | 576 | 48 | 576 | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 03-1" | 30,272 | 2,523 | 30,340 | \$ 359.58 | \$ 281.54 |
| 08-RFSS, All Services | 01-General Service-Residential | 04-1.5" | 2,028 | 169 | 2,032 | \$ 30.76 | \$ 43.26 |
| 08-RFSS, All Services | 01-General Service-Residential | 05-2" | 2,187 | 182 | 2,187 | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 01-5/8" | 15 | 1 | 15 | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 02-3/4" | 8 | 1 | 8 | - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 03-1" | 1,103 | 92 | 1,103 | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 04-1.5" | 49 | 4 | 50 | \$ - | \$ - |

| | | | FY18 # of Accounts | | | FY18 Water Service | FY18 Sewer Service |
|-----------------------|------------------------------------|------------|--------------------|--------------------|--------------------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY18 # of Accounts | Y18 # of Original Bills Issued | <u>Charges</u> | Charges |
| 08-RFSS, All Services | 02-General Service-Commercial | 05-2" | 48 | 4 | 48 | \$ - | \$ - |
| 08-RFSS, All Services | 03-General Service-Industrial | 03-1" | 4 | - | 4 | \$ - | \$ - |
| 08-RFSS, All Services | 04-General Service-Public Utilitie | s 03-1" | 12 | 1 | 12 | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 01-5/8" | 3 | - | 3 | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 03-1" | 46 | 4 | 46 | \$ 0.04 | \$ 0.12 |
| 08-RFSS, All Services | 05-P.H.A | 04-1.5" | 734 | 61 | 734 | \$ 0.13 | \$ 0.38 |
| 08-RFSS, All Services | 05-P.H.A | 05-2" | 89 | 7 | 89 | \$ - | \$ - |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 02-3/4" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 03-1" | 24 | 2 | 24 | \$ - | \$ - |
| 08-RFSS, All Services | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 12-Scheduled | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | 04-1.5" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 03-1" | 5 | - | 5 | \$ 0.04 | \$ 0.14 |
| 08-RFSS, All Services | 14-City Government | 04-1.5" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 03-1" | 84 | 7 | 84 | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 04-1.5" | 9 | 1 | 9 | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 05-2" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 02-3/4" | 4 | - | 4 | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 03-1" | 8 | 1 | 8 | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 04-1.5" | 2 | - | 2 | \$ - | \$ - |
| 09-RFSS, No Sewer | 04-General Service-Public Utilitie | s 03-1" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | 05-2" | 1 | - | 1 | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 01-5/8" | 162 | 14 | 194 | \$ 96.22 | \$ 106.60 |
| 10-Unknown | 01-General Service-Residential | 02-3/4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 03-1" | 158 | 13 | 164 | \$ 120.79 | \$ 154.44 |
| 10-Unknown | 01-General Service-Residential | 04-1.5" | 35 | 3 | 40 | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 05-2" | 722 | 60 | 795 | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 06-3" | - | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 07-4" | 49 | 4 | 54 | \$ - | - |
| 10-Unknown | 01-General Service-Residential | 08-6" | 10 | 1 | 11 | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 12-Unknow | • | 1,325 | 16,482 | \$ 4,513.02 | \$ 4,143.78 |
| 10-Unknown | 01-General Service-Residential | A-Unknown | | 2 | 26 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 01-5/8" | 1 | - | 1 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 03-1" | 10 | 1 | 11 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 04-1.5" | 10 | 1 | 11 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 05-2" | 348 | 29 | 383 | \$ - | Ş - |
| 10-Unknown | 02-General Service-Commercial | 06-3" | - | - | - | \$ - | \$ - |

| | | | FY18 # of Accounts | | | FY18 Water Service | FY18 Sewer Service |
|--------------|------------------------------------|--------------|--------------------|----------------------|--------------------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY18 # of Accounts F | Y18 # of Original Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 10-Unknown | 02-General Service-Commercial | 07-4" | 139 | 12 | 153 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 08-6" | 123 | 10 | 135 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 09-8" | 91 | 8 | 99 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 10-10" | 6 | 1 | 6 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 12-Unknown | 5,932 | 494 | 6,380 | \$ 3,778.33 | \$ 3,546.16 |
| 10-Unknown | 02-General Service-Commercial | A-Unknown | 33 | 3 | 33 | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 12-Unknown | 331 | 28 | 343 | \$ 110.86 | \$ 133.61 |
| 10-Unknown | 04-General Service-Public Utilitie | s 07-4" | 4 | - | 5 | \$ - | \$ - |
| 10-Unknown | 04-General Service-Public Utilitie | s 08-6" | 20 | 2 | 22 | \$ - | \$ - |
| 10-Unknown | 04-General Service-Public Utilitie | s 12-Unknown | 188 | 16 | 206 | \$ 5.55 | \$ 6.23 |
| 10-Unknown | 04-General Service-Public Utilitie | s A-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 04-1.5" | 3 | - | 3 | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 05-2" | 70 | 6 | 77 | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 12-Unknown | 51 | 4 | 65 | \$ 78.85 | \$ 88.50 |
| 10-Unknown | 06-Charity/Non-Public Schools | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 06-Charity/Non-Public Schools | 12-Unknown | 41 | 3 | 47 | \$ 32.55 | \$ 45.25 |
| 10-Unknown | 06-Charity/Non-Public Schools | A-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 08-6" | 12 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 12-Unknown | 6 | 1 | 8 | \$ 112.60 | \$ 169.04 |
| 10-Unknown | 08-Senior Citizens Discount | 01-5/8" | 3 | - | 4 | \$ 8.00 | \$ 8.96 |
| 10-Unknown | 08-Senior Citizens Discount | 12-Unknown | 7 | 1 | 9 | \$ 29.15 | \$ 32.39 |
| 10-Unknown | 09-Hand Bill | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 10-10" | 12 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 12-Unknown | 387 | 32 | 388 | \$ 36.42 | \$ 48.45 |
| 10-Unknown | 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 10-City Leased | 12-Unknown | 2 | - | 4 | \$ 92.40 | \$ 57.03 |
| 10-Unknown | 11-Hospital/University | 05-2" | 5 | - | 6 | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 06-3" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 08-6" | 10 | 1 | 11 | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 12-Unknown | 8 | 1 | 9 | \$ 48.38 | \$ 70.04 |
| 10-Unknown | 12-Scheduled | 01-5/8" | 1 | - | 1 | \$ 0.21 | \$ 0.23 |
| 10-Unknown | 12-Scheduled | 12-Unknown | 13 | 1 | 13 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 03-1" | 233 | 19 | 256 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 04-1.5" | 539 | 45 | 600 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 05-2" | 7,312 | 609 | 8,058 | \$ 249.26 | \$ - |
| | | | | | | | |

| | | | FY18 # of Accounts | | | FY18 Water Service | | FY18 Sewer Service | <u>e</u> |
|--------------|------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|-------|--------------------|----------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY18 # of Accounts | FY18 # of Original Bills Issued | <u>Charges</u> | | <u>Charges</u> | |
| 10-Unknown | 13-Fire Service | 06-3" | 34 | 3 | 39 | \$ | - | \$ | - |
| 10-Unknown | 13-Fire Service | 07-4" | 703 | 59 | 780 | \$ | - | \$ | - |
| 10-Unknown | 13-Fire Service | 08-6" | 865 | 72 | 960 | \$ | - | \$ | - |
| 10-Unknown | 13-Fire Service | 09-8" | 315 | 26 | 346 | \$ | - | \$ | - |
| 10-Unknown | 13-Fire Service | 10-10" | 49 | 4 | 52 | \$ | - | \$ | - |
| 10-Unknown | 13-Fire Service | 11-12" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 13-Fire Service | 12-Unknown | 5 | - | 5 | \$ | - | \$ | - |
| 10-Unknown | 13-Fire Service | Y-Unknown | 9 | 1 | 10 | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 01-5/8" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 03-1" | 1 | - | 1 | \$ | 5.01 | \$ | - |
| 10-Unknown | 14-City Government | 04-1.5" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 05-2" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 06-3" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 07-4" | 1 | - | 1 | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 08-6" | 20 | 2 | 22 | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 09-8" | 1 | - | 2 | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 10-10" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 12-Unknown | 92 | 8 | 105 | \$ 1,7 | 27.26 | \$ | 2,575.46 |
| 10-Unknown | 14-Non-City Government | 01-5/8" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-Non-City Government | 03-1" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-Non-City Government | 05-2" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-Non-City Government | 12-Unknown | - | - | - | \$ | - | \$ | - |

| | | FY19 # of Accounts | | | FY19 Water | r Service | FY19 Sewe | er Service |
|--|------------|--------------------|--------------------|---------------------------------|------------|---------------|-----------|---------------|
| Service Type Customer Type | Meter Size | Months | FY19 # of Accounts | FY19 # of Original Bills Issued | | <u>_</u> | Charges | |
| 01-Water,Sewer,Stormwater 01-General Service-Residential | 01-5/8" | 4,941,407 | 411,784 | 4,988,155 | \$ | 26,654,565.28 | \$ | 34,901,020.29 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 02-3/4" | 175 | 15 | 176 | \$ | 1,018.51 | \$ | 1,536.80 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 03-1" | 33,631 | 2,803 | 33,798 | \$ | 249,146.37 | | 441,455.08 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 04-1.5" | 7,556 | 630 | 7,620 | \$ | 77,769.28 | \$ | 172,387.69 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 05-2" | 5,036 | 420 | 5,085 | \$ | 73,270.63 | \$ | 175,712.07 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 06-3" | 1,689 | 141 | 1,714 | \$ | 40,828.67 | \$ | 108,091.57 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 07-4" | 564 | 47 | 572 | \$ | 23,532.39 | \$ | 59,972.76 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 08-6" | 140 | 12 | 141 | \$ | 11,473.19 | \$ | 30,112.51 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 09-8" | 36 | 3 | 36 | \$ | 4,440.00 | \$ | 11,885.81 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 10-10" | 12 | 1 | 12 | \$ | 65.38 | \$ | 85.46 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 11-12" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 12-Unknow | n - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 01-5/8" | 332,742 | 27,729 | 334,928 | \$ | 1,837,798.01 | \$ | 2,419,834.53 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 02-3/4" | 109 | 9 | 109 | \$ | 668.78 | \$ | 995.22 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 03-1" | 34,125 | 2,844 | 34,299 | \$ | 256,772.83 | \$ | 455,750.46 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 04-1.5" | 14,875 | 1,240 | 14,973 | \$ | 154,788.17 | \$ | 342,512.68 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 05-2" | 20,187 | 1,682 | 20,331 | \$ | 306,451.21 | \$ | 728,579.22 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 06-3" | 7,398 | 617 | 7,438 | \$ | 177,891.32 | \$ | 471,664.94 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 07-4" | 4,515 | 376 | 4,560 | \$ | 199,008.89 | \$ | 498,946.12 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 08-6" | 1,361 | 113 | 1,366 | \$ | 119,798.16 | \$ | 307,914.72 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 09-8" | 319 | 27 | 323 | \$ | 51,285.16 | \$ | 128,270.46 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 10-10" | 59 | 5 | 59 | \$ | 8,398.44 | \$ | 22,728.50 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 01-5/8" | 6,118 | 510 | 6,156 | \$ | 33,987.47 | \$ | 45,250.74 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 03-1" | 2,843 | 237 | 2,865 | \$ | 21,365.28 | \$ | 37,934.26 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 04-1.5" | 968 | 81 | 972 | \$ | 10,015.70 | \$ | 22,219.24 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 05-2" | 1,375 | 115 | 1,394 | \$ | 20,743.16 | \$ | 49,648.00 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 06-3" | 623 | 52 | 639 | \$ | 15,435.89 | \$ | 40,537.74 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 07-4" | 156 | 13 | 156 | \$ | 6,557.88 | \$ | 16,579.82 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 08-6" | 83 | 7 | 85 | \$ | 6,908.59 | \$ | 17,969.30 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 10-10" | 12 | 1 | 12 | \$ | 2,210.34 | - | 5,708.01 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 11-12" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | = | 886 | 74 | 893 | \$ | 5,587.81 | - | 7,888.79 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | es 03-1" | 349 | 29 | 352 | \$ | 3,431.44 | \$ | 5,797.94 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | | 131 | 11 | 132 | \$ | 1,365.17 | - | 3,007.65 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | | 298 | 25 | 299 | \$ | 4,477.79 | - | 10,790.42 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | es 06-3" | 186 | 16 | 186 | \$ | 4,449.71 | | 11,863.40 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | es 07-4" | 72 | 6 | 72 | | 2,767.75 | - | 6,974.46 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | | 58 | 5 | 58 | \$ | 4,819.48 | - | 12,536.85 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | | 21 | 2 | 21 | \$ | 1,442.14 | - | 3,709.15 |
| 01-Water,Sewer,Stormwater 05-P.H.A | 01-5/8" | 65,276 | 5,440 | 65,425 | \$ | 342,660.81 | \$ | 447,893.36 |
| 01-Water,Sewer,Stormwater 05-P.H.A | 02-3/4" | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormwater 05-P.H.A | 03-1" | 261 | 22 | 262 | \$ | 2,220.01 | | 4,062.39 |
| 01-Water,Sewer,Stormwater 05-P.H.A | 04-1.5" | 456 | 38 | 461 | \$ | 4,520.60 | - | 10,050.29 |
| 01-Water,Sewer,Stormwater 05-P.H.A | 05-2" | 233 | 19 | 236 | \$ | 3,190.10 | - | 7,822.45 |
| 01-Water,Sewer,Stormwater 05-P.H.A | 06-3" | 437 | 36 | 440 | \$ | 9,890.92 | \$ | 26,221.95 |

| | | FY19 # of Accounts | | | FY19 Water Service | FY19 Sewer Service |
|--|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type Customer Type | Meter Size | Months | FY19 # of Accounts | FY19 # of Original Bills Issued | Charges | Charges |
| 01-Water,Sewer,Stormwater 05-P.H.A | 07-4" | 286 | 24 | 287 | \$ 11,783.83 | · |
| 01-Water,Sewer,Stormwater 05-P.H.A | 08-6" | 150 | 13 | 152 | | |
| 01-Water,Sewer,Stormwater 05-P.H.A | 09-8" | 60 | 5 | 60 | | |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Sci | | 11,425 | 952 | 11,510 | | |
| 01-Water,Sewer,Stormwater 06-Charity/Non-Public Sci | = | , | - | , | \$ - | \$ - |
| 01-Water,Sewer,Stormwater 06-Charity/Non-Public Sci | = | 2,931 | 244 | 2,961 | • | \$ 29,089.41 |
| 01-Water,Sewer,Stormwater 06-Charity/Non-Public Sci | | 1,398 | 117 | 1,411 | | |
| 01-Water,Sewer,Stormwater 06-Charity/Non-Public Sci | | 2,060 | 172 | 2,078 | | \$ 54,661.40 |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Sci | | 1,312 | 109 | | \$ 23,770.03 | |
| 01-Water,Sewer,Stormwater 06-Charity/Non-Public Sci | | 1,000 | 83 | 1,016 | | |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Sci | | 138 | 12 | 144 | | • • |
| 01-Water,Sewer,Stormwater 06-Charity/Non-Public Sci | | 12 | 1 | 12 | | \$ 3,477.59 |
| 01-Water, Sewer, Stormwater 07-Public Schools | 01-5/8" | 94 | 8 | 95 | \$ 406.41 | • |
| 01-Water,Sewer,Stormwater 07-Public Schools | 03-1" | 108 | 9 | 113 | · | · |
| 01-Water,Sewer,Stormwater 07-Public Schools | 04-1.5" | 72 | 6 | 72 | | \$ 1,275.99 |
| 01-Water,Sewer,Stormwater 07-Public Schools | 05-2" | 456 | 38 | | \$ 5,144.13 | • • |
| 01-Water, Sewer, Stormwater 07-Public Schools | 06-3" | 1,154 | 96 | | \$ 20,873.22 | |
| 01-Water,Sewer,Stormwater 07-Public Schools | 07-4" | 2,095 | 175 | 2,112 | ' | |
| 01-Water,Sewer,Stormwater 07-Public Schools | 08-6" | 194 | 16 | 198 | | |
| 01-Water,Sewer,Stormwater 07-Public Schools | 09-8" | 24 | 2 | | \$ 2,174.40 | |
| 01-Water,Sewer,Stormwater 08-Senior Citizens Discour | | 280,864 | 23,405 | | \$ 1,146,852.65 | \$ 1,501,723.14 |
| 01-Water, Sewer, Stormwater 08-Senior Citizens Discour | • . | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater 08-Senior Citizens Discour | = | 53 | 4 | 54 | \$ 288.28 | \$ 530.76 |
| 01-Water, Sewer, Stormwater 08-Senior Citizens Discour | | 12 | 1 | 12 | \$ 90.84 | • |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 01-5/8" | 106 | 9 | 106 | · | |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 03-1" | 97 | 8 | 97 | \$ 721.32 | · |
| 01-Water, Sewer, Stormwater 09-Hand Bill | 04-1.5" | 114 | 10 | | \$ 1,170.17 | |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 05-2" | 383 | 32 | 384 | | |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 06-3" | 765 | 64 | 767 | \$ 18,203.48 | \$ 48,417.74 |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 07-4" | 765 | 64 | | \$ 33,945.77 | |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 08-6" | 271 | 23 | 272 | | \$ 58,924.79 |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 09-8" | 60 | 5 | 60 | \$ 8,484.70 | \$ 22,434.50 |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 10-10" | 18 | 2 | 18 | \$ 6,641.42 | \$ 15,024.39 |
| 01-Water,Sewer,Stormwater 10-City Leased | 01-5/8" | 111 | 9 | 111 | | |
| 01-Water, Sewer, Stormwater 10-City Leased | 03-1" | 37 | 3 | 38 | \$ 357.49 | \$ 624.31 |
| 01-Water, Sewer, Stormwater 10-City Leased | 04-1.5" | 61 | 5 | 62 | \$ 664.18 | \$ 1,470.51 |
| 01-Water,Sewer,Stormwater 10-City Leased | 05-2" | 112 | 9 | 112 | \$ 1,769.16 | \$ 4,238.71 |
| 01-Water, Sewer, Stormwater 10-City Leased | 06-3" | 54 | 5 | 54 | \$ 1,415.67 | \$ 3,741.50 |
| 01-Water,Sewer,Stormwater 10-City Leased | 07-4" | 98 | 8 | 98 | \$ 4,952.60 | \$ 11,960.45 |
| 01-Water,Sewer,Stormwater 10-City Leased | 08-6" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater 10-City Leased | 09-8" | - | - | - | , \$ - | \$ - |
| 01-Water,Sewer,Stormwater 10-City Leased | 10-10" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 11-Hospital/University | 01-5/8" | 348 | 29 | 350 | \$ 1,764.54 | \$ 2,764.84 |
| 01-Water, Sewer, Stormwater 11-Hospital/University | 02-3/4" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 11-Hospital/University | 03-1" | 336 | 28 | 337 | \$ 1,968.06 | \$ 3,442.30 |
| | | | | | | |

| | | | FY19 # of Accounts | | | FY19 Water Service | FY19 Sewer Service |
|-----------------------------|--------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | Months | FY19 # of Accounts | FY19 # of Original Bills Issued | | Charges |
| 01-Water,Sewer,Stormwater | | 04-1.5" | 130 | 11 | 130 | \$ 1,003.43 | · |
| 01-Water,Sewer,Stormwater | 11-Hospital/University | 05-2" | 633 | 53 | 636 | \$ 7,006.03 | \$ 16,752.22 |
| 01-Water,Sewer,Stormwater | 11-Hospital/University | 06-3" | 1,049 | 87 | 1,057 | \$ 19,407.61 | \$ 51,103.27 |
| 01-Water,Sewer,Stormwater | 11-Hospital/University | 07-4" | 1,000 | 83 | 1,006 | \$ 36,051.42 | \$ 87,779.46 |
| 01-Water,Sewer,Stormwater | 11-Hospital/University | 08-6" | 559 | 47 | 565 | | \$ 92,963.48 |
| 01-Water,Sewer,Stormwater | 11-Hospital/University | 09-8" | 111 | 9 | 114 | \$ 10,963.98 | \$ 29,750.52 |
| 01-Water,Sewer,Stormwater | 11-Hospital/University | 10-10" | 21 | 2 | 21 | \$ 3,440.21 | \$ 8,922.22 |
| 01-Water,Sewer,Stormwater | 12-Scheduled | 01-5/8" | 36 | 3 | 37 | \$ 197.29 | \$ 256.67 |
| 01-Water,Sewer,Stormwater | 13-Fire Service | 01-5/8" | 755 | 63 | 759 | \$ 4,313.67 | \$ 5,991.03 |
| 01-Water,Sewer,Stormwater | 13-Fire Service | 03-1" | 229 | 19 | 229 | \$ 1,676.63 | \$ 2,980.34 |
| 01-Water,Sewer,Stormwater | 13-Fire Service | 04-1.5" | 117 | 10 | 121 | \$ 1,286.10 | \$ 2,826.14 |
| 01-Water,Sewer,Stormwater | 13-Fire Service | 05-2" | 142 | 12 | 143 | \$ 2,096.54 | \$ 5,001.17 |
| 01-Water,Sewer,Stormwater | 13-Fire Service | 06-3" | 12 | 1 | 12 | \$ 278.15 | \$ 749.60 |
| 01-Water,Sewer,Stormwater | 13-Fire Service | 07-4" | 59 | 5 | 60 | \$ 2,522.01 | \$ 6,376.91 |
| 01-Water,Sewer,Stormwater | 13-Fire Service | 08-6" | 24 | 2 | 24 | \$ 1,911.16 | \$ 5,019.01 |
| 01-Water,Sewer,Stormwater | 13-Fire Service | 09-8" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 10-10" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-City Government | 01-5/8" | 2,753 | 229 | 2,787 | \$ 16,161.11 | \$ 20,855.52 |
| 01-Water,Sewer,Stormwater | 14-City Government | 02-3/4" | 12 | 1 | 12 | \$ 70.50 | \$ 107.70 |
| 01-Water,Sewer,Stormwater | 14-City Government | 03-1" | 1,483 | 124 | 1,496 | \$ 11,267.30 | \$ 20,201.46 |
| 01-Water,Sewer,Stormwater | 14-City Government | 04-1.5" | 907 | 76 | 912 | \$ 9,734.91 | \$ 21,365.23 |
| 01-Water,Sewer,Stormwater | 14-City Government | 05-2" | 2,886 | 241 | 2,917 | \$ 43,276.72 | \$ 103,315.81 |
| 01-Water,Sewer,Stormwater | 14-City Government | 06-3" | 1,679 | 140 | 1,692 | \$ 41,071.69 | \$ 108,287.41 |
| 01-Water,Sewer,Stormwater | 14-City Government | 07-4" | 705 | 59 | 708 | \$ 37,123.22 | \$ 88,776.57 |
| 01-Water,Sewer,Stormwater | 14-City Government | 08-6" | 414 | 35 | 419 | \$ 36,051.73 | \$ 93,224.00 |
| 01-Water,Sewer,Stormwater | 14-City Government | 09-8" | 161 | 13 | 162 | \$ 21,656.32 | \$ 55,943.03 |
| 01-Water,Sewer,Stormwater | 14-City Government | 10-10" | 219 | 18 | 221 | \$ 40,134.74 | \$ 107,684.85 |
| 01-Water,Sewer,Stormwater | 14-City Government | 11-12" | 12 | 1 | 12 | \$ 3,673.69 | \$ 10,346.44 |
| 01-Water,Sewer,Stormwater | 14-City Government | Y-Unknown | 1 | - | 1 | \$ 6.62 | |
| 01-Water,Sewer,Stormwater | 14-Non-City Government | 01-5/8" | 13 | 1 | 13 | \$ 65.29 | \$ 85.43 |
| 01-Water,Sewer,Stormwater | • | 03-1" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater | • | 04-1.5" | 11 | 1 | 12 | \$ 119.90 | \$ 272.00 |
| 01-Water,Sewer,Stormwater | • | 05-2" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater | • | 06-3" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater | • | 07-4" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater | • | 08-6" | - | - | - | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 01-5/8" | 404 | 34 | 407 | \$ 1,484.16 | \$ 1,113.07 |
| 02-Water Only | 01-General Service-Residential | 03-1" | 250 | 21 | 253 | \$ 266.51 | \$ 156.19 |
| 02-Water Only | 01-General Service-Residential | 04-1.5" | 295 | 25 | 300 | \$ 121.81 | • |
| 02-Water Only | 01-General Service-Residential | 05-2" | 7,116 | 593 | 7,201 | | \$ - |
| 02-Water Only | 01-General Service-Residential | 06-3" | 222 | 19 | 240 | • | - |
| 02-Water Only | 01-General Service-Residential | 07-4" | 798 | 67 | 834 | • | \$ - |
| 02-Water Only | 01-General Service-Residential | 08-6" | 1,186 | 99 | 1,263 | | - |
| 02-Water Only | 01-General Service-Residential | 09-8" | 402 | 34 | 417 | | \$ - |
| 02-Water Only | 01-General Service-Residential | 10-10" | 35 | 3 | 36 | \$ - | \$ - |

| | | | FY19 # of Accounts | | | FY19 Water Service | FY19 Sewer Service |
|---------------|-------------------------------------|------------|--------------------|----------------------|--------------------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY19 # of Accounts F | Y19 # of Original Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 02-Water Only | 01-General Service-Residential | 11-12" | 12 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 12-Unknown | 1 | - | 1 | \$ 0.17 | \$ 0.23 |
| 02-Water Only | 01-General Service-Residential | Y-Unknown | - | - | - | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 01-5/8" | 89 | 7 | 89 | \$ 115.82 | \$ 64.74 |
| 02-Water Only | 02-General Service-Commercial | 03-1" | 84 | 7 | 85 | \$ 88.43 | \$ 156.14 |
| 02-Water Only | 02-General Service-Commercial | 04-1.5" | 66 | 6 | 67 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 05-2" | 1,357 | 113 | 1,372 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 06-3" | 163 | 14 | 168 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 07-4" | 1,830 | 153 | 1,891 | \$ 501.48 | \$ 1,276.10 |
| 02-Water Only | 02-General Service-Commercial | 08-6" | 2,697 | 225 | 2,810 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 09-8" | 1,079 | 90 | 1,118 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 10-10" | 116 | 10 | 120 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 11-12" | 71 | 6 | 72 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 12-Unknown | 1 | - | 1 | \$ 0.21 | \$ 0.14 |
| 02-Water Only | 03-General Service-Industrial | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 05-2" | 24 | 2 | 24 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 07-4" | 57 | 5 | 60 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 08-6" | 137 | 11 | 144 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 09-8" | 105 | 9 | 108 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 10-10" | 11 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 05-2" | 11 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 11-12" | 12 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 01-5/8" | 55 | 5 | 55 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 03-1" | 723 | 60 | 726 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 04-1.5" | 12 | 1 | 12 | \$ 115.32 | \$ 258.17 |
| 02-Water Only | 05-P.H.A | 05-2" | 623 | 52 | 629 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 07-4" | 68 | 6 | 70 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 08-6" | 129 | 11 | 132 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 09-8" | 22 | 2 | 22 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 01-5/8" | 13 | 1 | 13 | \$ 109.58 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 07-4" | 29 | 2 | 31 | \$ 390.18 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 08-6" | 41 | 3 | 42 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 06-3" | 31 | 3 | 33 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 07-4" | 123 | 10 | 128 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 08-6" | 477 | 40 | 495 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 09-8" | 146 | 12 | 154 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 10-10" | 28 | 2 | 29 | \$ - | \$ - |
| 02-Water Only | 08-Senior Citizens Discount | 05-2" | 23 | 2 | 23 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 06-3" | 11 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 07-4" | 11 | 1 | 12 | \$ - | \$ - |
| | | | | | | | |

| Service Customer Dues Month P1/9 # of Accounts P1/9 # of Acc | | | | FY19 # of Accounts | | | FY19 Water Service | FY19 Sewer Service | |
|--|--------------------|--------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|---------|
| D2-Water Only | Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY19 # of Accounts | FY19 # of Original Bills Issued | Charges | <u>Charges</u> | |
| 02-Water Only 09-Hand fill 11-12" 11 1 1 1 2 5 5 5 5 5 5 5 5 5 | 02-Water Only | 09-Hand Bill | 08-6" | 126 | 11 | 132 | \$ - | \$ | - |
| D2-Water Only D3-Water Only D4-Water Onl | 02-Water Only | 09-Hand Bill | 09-8" | 90 | 8 | 94 | \$ - | \$ | - |
| D2-Water Only 10-City Leased 05-2" 12 1 1 1 5 5 5 5 5 5 5 | 02-Water Only | 09-Hand Bill | 10-10" | 11 | 1 | 12 | \$ - | \$ | - |
| D2-Water Only 10-City Leased 05-2" 12 1 12 5 5 5 5 | 02-Water Only | 09-Hand Bill | 11-12" | - | - | - | \$ - | \$ | - |
| D-C-Water Only 10-City Leased 07-2" 12 1 1 1 2 5 5 5 5 | 02-Water Only | 10-City Leased | 04-1.5" | - | - | - | \$ - | \$ | - |
| D2-Water Only 10-City Lessed 07-4" 12 1 12 5 5 5 | 02-Water Only | 10-City Leased | 05-2" | 12 | 1 | 12 | \$ - | \$ | - |
| O2-Water Only 10-City Leased 08-6" 34 3 36 5 | 02-Water Only | 10-City Leased | 06-3" | - | - | - | \$ - | \$ | - |
| 20-Water Only 10-City Leased 10-10" 10-1 | 02-Water Only | 10-City Leased | 07-4" | 12 | 1 | 12 | \$ - | \$ | - |
| D2-Water Only 10-City Lessed 10-10" 5 | 02-Water Only | 10-City Leased | 08-6" | 34 | 3 | 36 | \$ - | \$ | - |
| D2-Water Only 11-Hospital/University 01-5/8" 10 1 11 5 | 02-Water Only | 10-City Leased | 09-8" | 12 | 1 | 12 | \$ - | \$ | - |
| D2-Water Only 11-Hospital/University 01-5/8" 10 1 11 5 5 5 1- | 02-Water Only | 10-City Leased | 10-10" | - | - | - | \$ - | \$ | - |
| 02-Water Only 11-Hospital/University 03-1" - - - 5 5 - 02-Water Only 11-Hospital/University 06-3" - - 5 5 - 02-Water Only 11-Hospital/University 08-6" 345 29 365 5 5 - 02-Water Only 11-Hospital/University 09-8" 90 8 92 5 5 5 - 02-Water Only 11-Hospital/University 10-10" 21 2 23 \$ 5 5 - 02-Water Only 13-Fire Service 01-5/8" 402 34 402 \$ 5 5 - 02-Water Only 13-Fire Service 01-5/8" 402 34 402 \$ 5 - 6 02-Water Only 13-Fire Service 04-1.5" 1,364 114 1,368 \$ 5 - 02-Water Only 13-Fire Service 06-3" 1,987 166 2,14 | 02-Water Only | 10-City Leased | 11-12" | - | - | - | \$ - | \$ | - |
| O2-Water Only 11-Hospital/University 06-3" - - - 5 5 - O2-Water Only 11-Hospital/University 08-6" 345 29 365 5 - 5 O2-Water Only 11-Hospital/University 09-8" 90 8 92 \$ - 5 O2-Water Only 11-Hospital/University 09-8" 90 8 92 \$ - 5 O2-Water Only 13-Fire Service 01-5/8" 402 34 402 \$ - 5 - \$ O2-Water Only 13-Fire Service 03-1" 933 78 941 \$ - \$ - O2-Water Only 13-Fire Service 04-15" 1,364 114 1,368 \$ - \$ - O2-Water Only 13-Fire Service 05-2" 21,300 1,775 21,337 178.32 \$ - - O2-Water Only 13-Fire Service 07-4" 12 | 02-Water Only | 11-Hospital/University | 01-5/8" | 10 | 1 | 11 | \$ - | \$ | - |
| Q2-Water Only 11-Hospital/University 0.7-4" 1.27 1.1 1.37 \$ \$ <t< td=""><td>02-Water Only</td><td>11-Hospital/University</td><td>03-1"</td><td>-</td><td>-</td><td>-</td><td>\$ -</td><td>\$</td><td>-</td></t<> | 02-Water Only | 11-Hospital/University | 03-1" | - | - | - | \$ - | \$ | - |
| O2-Water Only 11-Hospital/University 09-6" 345 29 365 5 - 5 O2-Water Only 11-Hospital/University 09-8" 90 8 92 5 - \$ - O2-Water Only 13-Fire Service 01-5/8" 402 34 402 \$ - \$ - O2-Water Only 13-Fire Service 03-1" 933 78 941 \$ - \$ - O2-Water Only 13-Fire Service 05-2" 21,300 1,775 21,357 \$ 178,32 \$ - \$ O2-Water Only 13-Fire Service 05-2" 21,300 1,775 21,357 \$ 178,32 \$ - <td>02-Water Only</td> <td>11-Hospital/University</td> <td>06-3"</td> <td>-</td> <td>-</td> <td>-</td> <td>\$ -</td> <td>\$</td> <td>-</td> | 02-Water Only | 11-Hospital/University | 06-3" | - | - | - | \$ - | \$ | - |
| O2-Water Only 11-Hospital/University 09-8" 90 8 92 S S S O2-Water Only 11-Hospital/University 10-10" 21 2 23 S 5 S S O2-Water Only 13-Fire Service 03-1" 933 78 941 S S S S O2-Water Only 13-Fire Service 05-2" 21,300 1,775 21,357 \$ 178.32 \$ | 02-Water Only | 11-Hospital/University | 07-4" | 127 | 11 | 137 | \$ - | \$ | - |
| O2-Water Only 11-Hospital/University 10-10" 21 2 23 5 - \$ - 02-Water Only 13-Fire Service 01-5/8" 402 34 402 \$ - \$ - 02-Water Only 13-Fire Service 04-1.5" 1,364 114 1,368 \$ - \$ - 02-Water Only 13-Fire Service 05-2" 21,300 1,775 21,357 \$ 178.32 \$ - 02-Water Only 13-Fire Service 06-3" 1,987 166 2,145 \$ - \$ - 02-Water Only 13-Fire Service 06-8" 17,974 1,498 19,108 \$ 5 - \$ - 02-Water Only 13-Fire Service 09-8" 5,768 481 6,069 \$ - \$ - - 02-Water Only 13-Fire Service 19-10" 769 64 802 \$ - \$ - <t< td=""><td>02-Water Only</td><td>11-Hospital/University</td><td>08-6"</td><td>345</td><td>29</td><td>365</td><td>\$ -</td><td>\$</td><td>-</td></t<> | 02-Water Only | 11-Hospital/University | 08-6" | 345 | 29 | 365 | \$ - | \$ | - |
| 02-Water Only 13-Fire Service 01-5/8" 402 34 402 \$ - \$ - 02-Water Only 13-Fire Service 03-1" 933 78 941 \$ - \$ - 02-Water Only 13-Fire Service 05-2" 21,300 1,775 21,357 \$ 178.32 \$ - 02-Water Only 13-Fire Service 06-3" 1,987 166 2,145 \$ - \$ - 02-Water Only 13-Fire Service 06-3" 1,987 166 2,145 \$ - \$ - 02-Water Only 13-Fire Service 07-4" 12,250 1,021 12,868 \$ 520.26 \$ - \$ - 02-Water Only 13-Fire Service 09-8" 5,768 481 6,069 \$ - \$ - 02-Water Only 14-City Government 01-5/8" - - - 02-Water Only 14-City Government 03-1" 12 1 | 02-Water Only | 11-Hospital/University | 09-8" | 90 | 8 | 92 | \$ - | \$ | - |
| O2-Water Only 13-Fire Service 03-1" 933 78 941 \$ - \$ - O2-Water Only 13-Fire Service 04-1.5" 1,364 114 1,368 \$ - \$ - O2-Water Only 13-Fire Service 05-2" 21,300 1,775 21,357 \$ 178,32 \$ - O2-Water Only 13-Fire Service 06-3" 1,987 166 2,145 \$ - \$ - O2-Water Only 13-Fire Service 08-6" 17,974 1,498 19,108 \$ - \$ - O2-Water Only 13-Fire Service 09-8" 5,768 481 6,090 \$ - \$ - O2-Water Only 13-Fire Service 10-10" 769 64 802 \$ - \$ - O2-Water Only 14-City Government 01-5/8" - - - - \$ - - O2-Water Only <td< td=""><td>02-Water Only</td><td>11-Hospital/University</td><td>10-10"</td><td>21</td><td>2</td><td>23</td><td>\$ -</td><td>\$</td><td>-</td></td<> | 02-Water Only | 11-Hospital/University | 10-10" | 21 | 2 | 23 | \$ - | \$ | - |
| 02-Water Only 13-Fire Service 04-1.5" 1,364 114 1,368 \$ - \$ - 02-Water Only 13-Fire Service 06-3" 1,987 166 2,145 \$ - \$ - 02-Water Only 13-Fire Service 07-4" 12,250 1,021 12,868 \$ 520.26 \$ - 02-Water Only 13-Fire Service 09-8" 17,974 1,498 19,108 \$ - \$ - 02-Water Only 13-Fire Service 09-8" 5,768 481 6,069 \$ - \$ - - - - \$ - \$ - - - - - \$ - </td <td>02-Water Only</td> <td>13-Fire Service</td> <td>01-5/8"</td> <td>402</td> <td>34</td> <td>402</td> <td>\$ -</td> <td>\$</td> <td>-</td> | 02-Water Only | 13-Fire Service | 01-5/8" | 402 | 34 | 402 | \$ - | \$ | - |
| 02-Water Only 13-Fire Service 05-2" 21,300 1,775 21,357 \$ 178.32 \$ - 02-Water Only 13-Fire Service 06-3" 1,987 166 2,145 \$ - \$ - 02-Water Only 13-Fire Service 08-6" 17,974 1,498 19,108 \$ - \$ - 02-Water Only 13-Fire Service 09-8" 5,768 481 6,099 \$ - \$ - | 02-Water Only | 13-Fire Service | 03-1" | 933 | 78 | 941 | \$ - | \$ | - |
| O2-Water Only 13-Fire Service 06-3" 1,987 166 2,145 \$ - \$ - O2-Water Only 13-Fire Service 07-4" 12,250 1,021 12,868 \$ 520.26 \$ - O2-Water Only 13-Fire Service 09-8" 5,688 481 6,669 \$ - \$ - O2-Water Only 13-Fire Service 10-10" 769 64 802 \$ - \$ - O2-Water Only 13-Fire Service 10-10" 769 64 802 \$ - \$ - O2-Water Only 14-City Government 01-5/8" - - - - \$ - - O2-Water Only 14-City Government 03-1" 12 1 12 \$ - \$ - O2-Water Only 14-City Government 05-2" 12 1 12 \$ - \$ - O2-Water Only 14-City Govern | 02-Water Only | 13-Fire Service | 04-1.5" | 1,364 | 114 | 1,368 | \$ - | \$ | - |
| O2-Water Only 13-Fire Service 06-3" 1,987 166 2,145 \$ - \$ - O2-Water Only 13-Fire Service 07-4" 12,250 1,021 12,868 \$ 520.26 \$ - O2-Water Only 13-Fire Service 09-8" 5,688 481 6,669 \$ - \$ - O2-Water Only 13-Fire Service 10-10" 769 64 802 \$ - \$ - O2-Water Only 13-Fire Service 10-10" 769 64 802 \$ - \$ - O2-Water Only 14-City Government 01-5/8" - - - - \$ - - O2-Water Only 14-City Government 03-1" 12 1 12 \$ - \$ - O2-Water Only 14-City Government 05-2" 12 1 12 \$ - \$ - O2-Water Only 14-City Govern | 02-Water Only | 13-Fire Service | 05-2" | 21,300 | 1,775 | 21,357 | \$ 178.32 | . \$ | - |
| O2-Water Only 13-Fire Service 07-4" 12,250 1,021 12,868 \$ 520.26 \$ - 02-Water Only 13-Fire Service 08-6" 17,974 1,498 19,108 \$ - \$ - 02-Water Only 13-Fire Service 09-8" 5,768 481 6,069 \$ - \$ - 02-Water Only 13-Fire Service 10-10" 769 64 802 \$ - \$ - 02-Water Only 13-Fire Service 11-12" 104 9 108 \$ - \$ - 02-Water Only 14-City Government 01-5/8" - - - - \$ - \$ - 02-Water Only 14-City Government 03-1" 12 1 12 \$ - \$ - 02-Water Only 14-City Government 05-2" 33 3 35 \$ - \$ - - 02-W | 02-Water Only | 13-Fire Service | 06-3" | 1,987 | 166 | | | \$ | - |
| 02-Water Only 13-Fire Service 09-8" 5,768 481 6,069 \$ - \$ - 02-Water Only 13-Fire Service 10-10" 769 64 802 \$ - \$ - 02-Water Only 13-Fire Service 11-12" 104 9 108 \$ - \$ - 02-Water Only 14-City Government 01-5/8" - - - \$ - \$ - - \$ - \$ - - \$ - \$ - - \$ - \$ - - \$ - \$ - - \$ - \$ - - \$ - \$ - - \$ - \$ - - \$ - \$ - - - - - - - - - - - - - - - - - - | 02-Water Only | 13-Fire Service | 07-4" | 12,250 | 1,021 | | | \$ | - |
| 02-Water Only 13-Fire Service 10-10" 769 64 802 \$ - \$ - 02-Water Only 13-Fire Service 11-12" 104 9 108 \$ - \$ - 02-Water Only 14-City Government 01-5/8" - - - - - \$ - \$ - - - - \$ - \$ - - - - - \$ - <t< td=""><td>02-Water Only</td><td>13-Fire Service</td><td>08-6"</td><td>17,974</td><td>1,498</td><td>19,108</td><td>\$ -</td><td>\$</td><td>-</td></t<> | 02-Water Only | 13-Fire Service | 08-6" | 17,974 | 1,498 | 19,108 | \$ - | \$ | - |
| 02-Water Only 13-Fire Service 11-12" 104 9 108 \$ - \$ - 02-Water Only 14-City Government 03-1" 12 1 12 \$ - \$ - 02-Water Only 14-City Government 05-2" 12 1 12 \$ - \$ - 02-Water Only 14-City Government 06-3" 33 3 36 \$ - \$ - 02-Water Only 14-City Government 07-4" 331 28 351 \$ - \$ - 02-Water Only 14-City Government 07-4" 331 28 351 \$ - \$ - 02-Water Only 14-City Government 08-6" 555 46 589 \$ - \$ - 02-Water Only 14-City Government 10-10" 39 3 42 \$ - \$ - 02-Water Only 14-Non-City Government | 02-Water Only | 13-Fire Service | 09-8" | 5,768 | 481 | 6,069 | \$ - | \$ | - |
| 02-Water Only 14-City Government 01-5/8" - - - \$ - \$ - 02-Water Only 14-City Government 03-1" 12 1 12 \$ - \$ - 02-Water Only 14-City Government 05-2" 12 1 12 \$ - \$ - 02-Water Only 14-City Government 06-3" 33 3 36 \$ - \$ - 02-Water Only 14-City Government 07-4" 331 28 351 \$ - \$ - 02-Water Only 14-City Government 08-6" 555 46 589 \$ - \$ - 02-Water Only 14-City Government 09-8" 214 18 225 \$ - \$ - 02-Water Only 14-City Government 10-10" 39 3 42 \$ - \$ - 02-Water Only 14-Non-City Government | 02-Water Only | 13-Fire Service | 10-10" | 769 | 64 | 802 | \$ - | \$ | - |
| 02-Water Only 14-City Government 03-1" 12 1 12 \$ - - - \$ - \$ - - - \$ - - - \$ - - | 02-Water Only | 13-Fire Service | 11-12" | 104 | 9 | 108 | \$ - | \$ | - |
| 02-Water Only 14-City Government 05-2" 12 1 12 \$ - \$ - 02-Water Only 14-City Government 06-3" 33 3 36 \$ - \$ - 02-Water Only 14-City Government 07-4" 331 28 351 \$ - \$ - 02-Water Only 14-City Government 08-6" 555 46 589 \$ - \$ - 02-Water Only 14-City Government 09-8" 214 18 225 \$ - \$ - 02-Water Only 14-City Government 10-10" 39 3 42 \$ - \$ - 02-Water Only 14-City Government 11-12" 12 1 12 \$ - \$ - 02-Water Only 14-Non-City Government 01-5/8" 7 1 7 \$ 1.35 \$ 1.65 02-Water Only 14-Non-City Governm | 02-Water Only | 14-City Government | 01-5/8" | - | - | - | \$ - | \$ | - |
| O2-Water Only 14-City Government 06-3" 33 3 \$ - \$ - 02-Water Only 14-City Government 07-4" 331 28 351 \$ - \$ - 02-Water Only 14-City Government 08-6" 555 46 589 \$ - \$ - 02-Water Only 14-City Government 09-8" 214 18 225 \$ - \$ - 02-Water Only 14-City Government 10-10" 39 3 42 \$ - \$ - 02-Water Only 14-City Government 11-12" 12 1 12 \$ - \$ - 02-Water Only 14-Non-City Government 01-5/8" 7 1 7 \$ 1.35 \$ 1.65 02-Water Only 14-Non-City Government 08-6" - - - \$ - \$ - 02-Water Only 14-Non-City Government < | 02-Water Only | 14-City Government | 03-1" | 12 | 1 | 12 | \$ - | \$ | - |
| 02-Water Only 14-City Government 07-4" 331 28 351 \$ - \$ - 02-Water Only 14-City Government 08-6" 555 46 589 \$ - \$ - 02-Water Only 14-City Government 09-8" 214 18 225 \$ - \$ - 02-Water Only 14-City Government 10-10" 39 3 42 \$ - \$ - 02-Water Only 14-City Government 11-12" 12 1 12 \$ - \$ - 02-Water Only 14-Non-City Government 01-5/8" 7 1 7 \$ 1.35 \$ 1.65 02-Water Only 14-Non-City Government 07-4" - - - \$ - \$ - 02-Water Only 14-Non-City Government 08-6" - - - - \$ - \$ - \$ - \$ | 02-Water Only | 14-City Government | 05-2" | 12 | 1 | 12 | \$ - | \$ | - |
| 02-Water Only 14-City Government 08-6" 555 46 589 \$ - \$ - 02-Water Only 14-City Government 09-8" 214 18 225 \$ - \$ - 02-Water Only 14-City Government 10-10" 39 3 42 \$ - \$ - 02-Water Only 14-City Government 11-12" 12 1 12 \$ - \$ - \$ - 02-Water Only 14-Non-City Government 01-5/8" 7 1 7 \$ 1.35 \$ 1.65 02-Water Only 14-Non-City Government 07-4" - - - \$ - \$ - \$ - 02-Water Only 14-Non-City Government 08-6" - - - - \$ - \$ - \$ - - - 0 - \$ - \$ - - - | 02-Water Only | 14-City Government | 06-3" | 33 | 3 | 36 | \$ - | \$ | - |
| 02-Water Only 14-City Government 09-8" 214 18 225 \$ - \$ - 02-Water Only 14-City Government 10-10" 39 3 42 \$ - \$ - 02-Water Only 14-City Government 11-12" 12 1 12 \$ - \$ - \$ - \$ - - \$ - \$ - \$ - - \$ - \$ - - \$ - \$ - - - - \$ - \$ - - - - - \$ - | 02-Water Only | 14-City Government | 07-4" | 331 | 28 | 351 | \$ - | \$ | - |
| 02-Water Only 14-City Government 10-10" 39 3 42 \$ - \$ - 02-Water Only 14-City Government 11-12" 12 1 12 \$ - \$ - 02-Water Only 14-Non-City Government 01-5/8" 7 1 7 \$ 1.35 \$ 1.65 02-Water Only 14-Non-City Government 07-4" - - - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - - \$ - \$ - \$ - \$ - - \$ - \$ - - \$ - \$ - \$ - - - \$ - \$ - - - - \$ - \$ - - - - \$ | 02-Water Only | 14-City Government | 08-6" | 555 | 46 | 589 | \$ - | \$ | - |
| 02-Water Only 14-City Government 11-12" 12 1 12 \$ - \$ - \$ - \$ - - 02-Water Only 14-Non-City Government 01-5/8" 7 1 7 \$ 1.35 \$ 1.65 02-Water Only 14-Non-City Government 07-4" - - - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - - \$ - \$ - \$ - \$ - \$ - \$ - - \$ - \$ - \$ - - \$ - \$ - - \$ - \$ - - - - \$ - \$ - - - - - \$ - - - - - - - - - - </td <td>02-Water Only</td> <td>14-City Government</td> <td>09-8"</td> <td>214</td> <td>18</td> <td>225</td> <td>\$ -</td> <td>\$</td> <td>-</td> | 02-Water Only | 14-City Government | 09-8" | 214 | 18 | 225 | \$ - | \$ | - |
| 02-Water Only 14-Non-City Government 01-5/8" 7 1 7 \$ 1.35 \$ 1.65 02-Water Only 14-Non-City Government 07-4" - - - \$ - \$ - 02-Water Only 14-Non-City Government 08-6" - - - - \$ - \$ - 02-Water Only 14-Non-City Government 09-8" - - - - \$ - \$ - 02-Water Only 14-Non-City Government 10-10" - - - \$ - \$ - 03-Stormwater Only 01-General Service-Residential 01-5/8" 188,405 15,700 190,070 \$ 12,105.00 \$ 14,043.52 | 02-Water Only | 14-City Government | 10-10" | 39 | 3 | 42 | \$ - | \$ | - |
| 02-Water Only 14-Non-City Government 07-4" - - - \$ - \$ - 02-Water Only 14-Non-City Government 08-6" - - - \$ - \$ - 02-Water Only 14-Non-City Government 09-8" - - - \$ - \$ - \$ - 02-Water Only 14-Non-City Government 10-10" - - - \$ - \$ - \$ - 03-Stormwater Only 01-General Service-Residential 01-5/8" 188,405 15,700 190,070 \$ 12,105.00 \$ 14,043.52 | 02-Water Only | 14-City Government | 11-12" | 12 | 1 | 12 | \$ - | \$ | - |
| 02-Water Only 14-Non-City Government 08-6" - - - \$ - \$ - 02-Water Only 14-Non-City Government 09-8" - - - \$ - \$ - 02-Water Only 14-Non-City Government 10-10" - - - \$ - \$ - 03-Stormwater Only 01-General Service-Residential 01-5/8" 188,405 15,700 190,070 \$ 12,105.00 \$ 14,043.52 | 02-Water Only | 14-Non-City Government | 01-5/8" | 7 | 1 | 7 | \$ 1.35 | \$ | 1.65 |
| 02-Water Only 14-Non-City Government 09-8" - - - \$ - \$ - 02-Water Only 14-Non-City Government 10-10" - - - \$ - \$ - 03-Stormwater Only 01-General Service-Residential 01-5/8" 188,405 15,700 190,070 \$ 12,105.00 \$ 14,043.52 | 02-Water Only | 14-Non-City Government | 07-4" | - | - | - | \$ - | \$ | - |
| 02-Water Only 14-Non-City Government 10-10" - - - \$ - \$ - \$ - \$ 14,043.52 03-Stormwater Only 01-General Service-Residential 01-5/8" 188,405 15,700 190,070 \$ 12,105.00 \$ 14,043.52 | 02-Water Only | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only 01-General Service-Residential 01-5/8" 188,405 15,700 190,070 \$ 12,105.00 \$ 14,043.52 | 02-Water Only | 14-Non-City Government | 09-8" | - | - | - | \$ - | \$ | - |
| | 02-Water Only | 14-Non-City Government | 10-10" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 03-Stormwater Only | 01-General Service-Residential | 01-5/8" | 188,405 | 15,700 | 190,070 | \$ 12,105.00 | \$ 14, | ,043.52 |
| | 03-Stormwater Only | 01-General Service-Residential | 02-3/4" | 123 | 10 | 125 | \$ - | \$ | - |

| | | | FY19 # of Accounts | | | FY19 Water Service | FY19 Sewer Service |
|--------------------|-------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY19 # of Accounts | FY19 # of Original Bills Issued | Charges | <u>Charges</u> |
| 03-Stormwater Only | 01-General Service-Residential | 03-1" | 2,246 | 187 | 2,260 | \$ 31.76 | \$ 41.56 |
| 03-Stormwater Only | 01-General Service-Residential | 04-1.5" | 120 | 10 | 121 | \$ 134.84 | \$ 219.95 |
| 03-Stormwater Only | 01-General Service-Residential | 05-2" | 88 | 7 | 88 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 07-4" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 10-10" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 12-Unknowr | ı - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | A-Unknown | 117,256 | 9,771 | 118,442 | \$ 0.21 | \$ 0.24 |
| 03-Stormwater Only | 02-General Service-Commercial | 01-5/8" | 3,820 | 318 | 3,870 | \$ 287.88 | \$ 334.85 |
| 03-Stormwater Only | 02-General Service-Commercial | 02-3/4" | 38 | 3 | 38 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 03-1" | 886 | 74 | 903 | \$ 10.07 | \$ 11.68 |
| 03-Stormwater Only | 02-General Service-Commercial | 04-1.5" | 219 | 18 | 222 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 05-2" | 293 | 24 | 298 | \$ 17.54 | \$ 45.83 |
| 03-Stormwater Only | 02-General Service-Commercial | 06-3" | 35 | 3 | 35 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 07-4" | 27 | 2 | 27 | \$ 106.95 | \$ 327.28 |
| 03-Stormwater Only | 02-General Service-Commercial | 08-6" | 17 | 1 | 17 | , \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 09-8" | 21 | 2 | 21 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 12-Unknowr | ı - | - | _ | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | A-Unknown | 362,996 | 30,250 | 367,273 | \$ - | , \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | Y-Unknown | - | - | - - | ; \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 01-5/8" | 10 | 1 | 10 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 03-1" | 24 | 2 | 24 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 04-1.5" | 2 | - | 2 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 05-2" | _ | - | - | ; \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 06-3" | _ | - | _ | \$ - | , \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 07-4" | _ | - | - | ; \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 08-6" | _ | - | _ | \$ - | , \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | A-Unknown | 159 | 13 | 161 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | Y-Unknown | - | - | - | \$ - | , \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | s 01-5/8" | 21 | 2 | 21 | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | s 03-1" | 10 | 1 | 10 | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | | 1 | - | 1 | ; \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | | 3 | - | 3 | \$ - | , \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | | 2 | - | 2 | \$ - | , \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | | 1 | - | 1 | | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | | 13,171 | 1,098 | 13,311 | \$ 0.29 | \$ 0.74 |
| 03-Stormwater Only | 05-P.H.A | 01-5/8" | 186 | 16 | 188 | \$ 109.94 | \$ 116.22 |
| 03-Stormwater Only | 05-P.H.A | 03-1" | 1 | - | 1 | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 04-1.5" | 101 | 8 | 101 | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 05-2" | 7 | 1 | 7 | \$ - | · \$ - |
| 03-Stormwater Only | 05-P.H.A | 06-3" | 4 | - | 4 | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | A-Unknown | 25,754 | 2,146 | 26,144 | \$ - | · \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 01-5/8" | 43 | 4 | 45 | • | \$ - |
| 13 313 | | 32 3, 3 | 73 | - | 43 | + 4.55 | т |

| | | | FY19 # of Accounts | | | FY19 Water Service | FY19 Sewer Service |
|--------------------|-------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY19 # of Accounts | FY19 # of Original Bills Issued | Charges | Charges |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 04-1.5" | 1 | - | 1 | \$ 8.19 | \$ 11.51 |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | A-Unknown | 852 | 71 | 854 | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 01-5/8" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 04-1.5" | 5 | - | 5 | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | A-Unknown | 785 | 65 | 795 | \$ - | \$ - |
| 03-Stormwater Only | 08-Senior Citizens Discount | 01-5/8" | 4,579 | 382 | 4,631 | \$ 326.67 | \$ 383.70 |
| 03-Stormwater Only | 08-Senior Citizens Discount | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 08-Senior Citizens Discount | A-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 05-2" | 48 | 4 | 48 | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 06-3" | 7 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 10-10" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | A-Unknown | 24 | 2 | 24 | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 01-5/8" | 24 | 2 | 24 | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | A-Unknown | 1,560 | 130 | 1,590 | \$ - | \$ - |
| 03-Stormwater Only | 12-Scheduled | 01-5/8" | 23 | 2 | 23 | \$ - | \$ - |
| 03-Stormwater Only | 12-Scheduled | 03-1" | 2 | - | 2 | \$ - | \$ - |
| 03-Stormwater Only | 12-Scheduled | A-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 04-1.5" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 05-2" | 36 | 3 | 36 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 07-4" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 08-6" | - | - | - | \$ - | \$ - |
| | | | | | | | |

| | | | FY19 # of Accounts | | | FY19 Water Service | FY19 Sewer Service | <u>,</u> |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|----------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY19 # of Accounts | FY19 # of Original Bills Issued | Charges | <u>Charges</u> | |
| 03-Stormwater Only | 13-Fire Service | 09-8" | 11 | 1 | 12 | \$ - | \$ | - |
| 03-Stormwater Only | 13-Fire Service | 10-10" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 13-Fire Service | 12-Unknown | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 13-Fire Service | A-Unknown | 88 | 7 | 94 | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 01-5/8" | 208 | 17 | 211 | \$ 6.82 | \$ | 7.65 |
| 03-Stormwater Only | 14-City Government | 02-3/4" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 03-1" | 2 | - | 2 | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 04-1.5" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 05-2" | 2 | - | 2 | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 06-3" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 07-4" | 9 | 1 | 11 | \$ 447.43 | \$ 1 | L,172.74 |
| 03-Stormwater Only | 14-City Government | 12-Unknown | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | A-Unknown | 5,881 | 490 | 5,976 | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 01-5/8" | 1,175 | 98 | 1,179 | \$ 0.17 | \$ | 0.23 |
| 03-Stormwater Only | 14-Non-City Government | 02-3/4" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 03-1" | 45 | 4 | 45 | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 04-1.5" | 1 | - | 1 | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 05-2" | 1 | - | 1 | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 07-4" | 12 | 1 | 12 | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | A-Unknown | 1,650 | 138 | 1,667 | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 01-5/8" | 321 | 27 | 327 | \$ 152.96 | \$ 2 | 2,479.09 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 02-3/4" | 2 | - | 2 | \$ - | \$ | 18.16 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 03-1" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 07-4" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 08-6" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | A-Unknown | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 01-5/8" | 3 | - | 4 | \$ 594.80 | \$ | 601.27 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 03-1" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 05-2" | 1 | - | 1 | \$ 22.66 | \$ | 32.90 |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 04-1.5" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 05-2" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 06-3" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 10-10" | 12 | 1 | 12 | \$ - | \$ 5 | 5,710.53 |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 11-12" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 03-1" | 3 | - | 3 | \$ - | \$ | 181.78 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 03-1" | 12 | 1 | 12 | \$ - | \$ | 117.12 |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | 01-5/8" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 01-5/8" | 110 | 9 | 110 | \$ - | \$ 1 | L,327.58 |
| 04-Sewer and Stormwater | 09-Hand Bill | 04-1.5" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 05-2" | 12 | 1 | 12 | \$ - | \$ | 394.17 |
| 04-Sewer and Stormwater | 09-Hand Bill | 06-3" | 12 | 1 | 12 | \$ - | \$ | 746.67 |
| 04-Sewer and Stormwater | 09-Hand Bill | 08-6" | 22 | 2 | 22 | \$ - | \$ 4 | 1,802.14 |
| 04-Sewer and Stormwater | 09-Hand Bill | 09-8" | 12 | 1 | 12 | \$ - | \$ 3 | 3,948.34 |
| 04-Sewer and Stormwater | 09-Hand Bill | 10-10" | - | - | - | \$ - | \$ | - |

| | | | FY19 # of Accounts | | | FY19 Water Service | FY19 Sewer Service |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY19 # of Accounts | FY19 # of Original Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 04-Sewer and Stormwater | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 11-Hospital/University | 01-5/8" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 01-5/8" | 14,669 | 1,222 | 14,721 | \$ 80,222.97 | \$ 51.87 |
| 05-Water and Stormwater | 01-General Service-Residential | 02-3/4" | 12 | 1 | 12 | \$ 71.45 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 03-1" | 2,041 | 170 | 2,041 | \$ 15,144.91 | \$ 51.36 |
| 05-Water and Stormwater | 01-General Service-Residential | 04-1.5" | 156 | 13 | 156 | \$ 1,240.27 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 05-2" | 246 | 21 | 248 | \$ 886.24 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 06-3" | 11 | 1 | 12 | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 07-4" | 36 | 3 | 36 | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 08-6" | _ | - | - | \$ - | \$ - |
| 05-Water and Stormwater | | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | | 10-10" | - | - | - | \$ - | ; \$ - |
| 05-Water and Stormwater | | 11-12" | _ | _ | - | \$ - | , \$ - |
| 05-Water and Stormwater | | Y-Unknown | _ | - | _ | \$ - | · - |
| 05-Water and Stormwater | | 01-5/8" | 967 | 81 | 970 | \$ 5,303.42 | \$ 7.41 |
| 05-Water and Stormwater | | 03-1" | 225 | 19 | 226 | \$ 1,670.39 | \$ 25.68 |
| 05-Water and Stormwater | | 04-1.5" | 187 | 16 | 189 | \$ 2,010.24 | • |
| 05-Water and Stormwater | | 05-2" | 220 | 18 | 221 | \$ 2,942.99 | |
| 05-Water and Stormwater | | 06-3" | 11 | 1 | 11 | \$ 288.12 | |
| 05-Water and Stormwater | | 07-4" | 144 | 12 | 146 | \$ 2,025.75 | \$ - |
| 05-Water and Stormwater | | 08-6" | 134 | 11 | 135 | \$ 6,755.98 | \$ - |
| 05-Water and Stormwater | | 09-8" | 36 | 3 | 36 | \$ 0,755.56 | - د |
| 05-Water and Stormwater | | 10-10" | 30 | 3 | 30 | \$ - | \$ - \$ - |
| | | | - | - | - | \$ - \$ - | - - |
| 05-Water and Stormwater | | 11-12" | - | - | - | • | - - |
| 05-Water and Stormwater | | 01-5/8" | 35 | 3 | 35 | \$ 194.41 | \$ - |
| 05-Water and Stormwater | | 03-1" | 24 | 2 | 24 | \$ 174.13 | • |
| 05-Water and Stormwater | 03-General Service-Industrial | 04-1.5" | 12 | 1 | 12 | \$ 120.33 | • |
| 05-Water and Stormwater | | 05-2" | 46 | 4 | 46 | \$ 688.47 | · |
| 05-Water and Stormwater | 03-General Service-Industrial | 06-3" | 12 | 1 | 12 | \$ 575.00 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 07-4" | 13 | 1 | 13 | \$ 1,300.05 | - |
| 05-Water and Stormwater | 03-General Service-Industrial | 08-6" | 32 | 3 | 33 | \$ 1,921.55 | |
| 05-Water and Stormwater | 03-General Service-Industrial | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 10-10" | 17 | 1 | 17 | \$ 4,301.33 | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | | 12 | 1 | 12 | \$ 88.87 | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | | - | - | - | - | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 03-1" | 11 | 1 | 11 | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 05-2" | 23 | 2 | 23 | \$ 165.61 | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 01-5/8" | 156 | 13 | 161 | \$ 1,032.69 | \$ - |

| | | | FY19 # of Accounts | | | FY19 Water Service | FY19 Sewer Service |
|-------------------------|-------------------------------|------------|--------------------|----------------------|--------------------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY19 # of Accounts F | Y19 # of Original Bills Issued | Charges | <u>Charges</u> |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 03-1" | 60 | 5 | 60 | \$ 333.71 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 04-1.5" | 33 | 3 | 33 | \$ 255.06 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 05-2" | 49 | 4 | 49 | \$ 734.18 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 08-6" | 11 | 1 | 11 | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 09-8" | 11 | 1 | 11 | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 01-5/8" | 235 | 20 | 236 | \$ 969.64 | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 03-1" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 05-2" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 01-5/8" | 12 | 1 | 12 | \$ 64.85 | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 08-6" | 12 | 1 | 12 | \$ 922.32 | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 10-City Leased | 01-5/8" | 59 | 5 | 60 | \$ 326.04 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 03-1" | 35 | 3 | 36 | \$ 263.33 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 04-1.5" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 10-City Leased | 05-2" | 16 | 1 | 16 | \$ 224.00 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 06-3" | 24 | 2 | 24 | \$ 571.25 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 07-4" | 21 | 2 | 22 | \$ 967.49 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 08-6" | 2 | - | 2 | \$ 1,890.74 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 01-5/8" | 21 | 2 | 21 | \$ 83.86 | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 03-1" | 96 | 8 | 97 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 04-1.5" | 120 | 10 | 120 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 05-2" | 1,342 | 112 | 1,348 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 07-4" | 252 | 21 | 252 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 08-6" | 142 | 12 | 143 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 09-8" | 71 | 6 | 72 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 10-10" | 12 | 1 | 12 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 11-12" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 01-5/8" | 198 | 17 | 199 | \$ 1,357.17 | \$ - |
| | | | | | | | |

| | | | FY19 # of Accounts | | | FY19 Water Service | FY19 Sewer Service |
|-------------------------|------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY19 # of Accounts | FY19 # of Original Bills Issued | Charges | <u>Charges</u> |
| 05-Water and Stormwater | 14-City Government | 02-3/4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 03-1" | 72 | 6 | 72 | \$ 532.45 | \$ - |
| 05-Water and Stormwater | 14-City Government | 04-1.5" | 48 | 4 | 48 | \$ 489.55 | \$ - |
| 05-Water and Stormwater | 14-City Government | 05-2" | 24 | 2 | 24 | \$ 350.94 | \$ - |
| 05-Water and Stormwater | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 07-4" | 12 | 1 | 12 | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 08-6" | 24 | 2 | 24 | \$ 1,882.05 | \$ - |
| 05-Water and Stormwater | 14-City Government | 09-8" | 11 | 1 | 11 | \$ 1,457.88 | \$ - |
| 05-Water and Stormwater | 14-City Government | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 01-5/8" | 26 | 2 | 26 | \$ 130.77 | \$ 171.29 |
| 06-Sewer Only | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 05-2" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 07-4" | 7 | 1 | 7 | \$ 246.89 | \$ 755.51 |
| 06-Sewer Only | 01-General Service-Residential | 12-Unknowr | | - | - | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 01-5/8" | 29 | 2 | 29 | \$ 130.04 | \$ 170.74 |
| 06-Sewer Only | 02-General Service-Commercial | 03-1" | 12 | 1 | 12 | \$ 88.10 | \$ 156.16 |
| 06-Sewer Only | 02-General Service-Commercial | 05-2" | 36 | 3 | 36 | \$ 518.19 | \$ 1,251.64 |
| 06-Sewer Only | 02-General Service-Commercial | 06-3" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 07-4" | 5 | - | 5 | \$ 266.07 | \$ 517.79 |
| 06-Sewer Only | 03-General Service-Industrial | 02-3/4" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 03-General Service-Industrial | 10-10" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 04-General Service-Public Utilitie | s 07-4" | 12 | 1 | 12 | \$ 492.09 | \$ 1,278.38 |
| 06-Sewer Only | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 07-Public Schools | 07-4" | 8 | 1 | 8 | \$ 295.96 | \$ 714.43 |
| 06-Sewer Only | 09-Hand Bill | 01-5/8" | 12 | 1 | 12 | \$ - | \$ 85.39 |
| 06-Sewer Only | 09-Hand Bill | 05-2" | 12 | 1 | 12 | \$ - | \$ 413.75 |
| 06-Sewer Only | 13-Fire Service | 01-5/8" | 12 | 1 | 12 | \$ 65.91 | \$ 85.59 |
| 06-Sewer Only | 14-City Government | 01-5/8" | 9 | 1 | 11 | \$ 67.01 | • |
| 06-Sewer Only | 14-City Government | 05-2" | 12 | 1 | 12 | \$ 172.95 | \$ 417.16 |
| 06-Sewer Only | 14-City Government | 07-4" | 5 | - | 5 | \$ 578.99 | \$ 1,373.73 |
| 06-Sewer Only | 14-Non-City Government | 01-5/8" | 1 | - | 1 | \$ 0.21 | |
| 07-Water and Sewer | 01-General Service-Residential | 01-5/8" | 121 | 10 | 122 | \$ 637.16 | \$ 812.16 |
| 07-Water and Sewer | 01-General Service-Residential | 02-3/4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 03-1" | 4 | - | 4 | \$ 26.48 | \$ 52.24 |
| 07-Water and Sewer | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 05-2" | 2 | - | 2 | \$ 1.49 | \$ 1.89 |
| 07-Water and Sewer | 01-General Service-Residential | 06-3" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 07-4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 01-5/8" | 68 | 6 | 69 | \$ 901.78 | \$ 1,010.44 |
| 07-Water and Sewer | 02-General Service-Commercial | 02-3/4" | 1 | - | 1 | \$ 2.01 | · |
| 07-Water and Sewer | 02-General Service-Commercial | 03-1" | 32 | 3 | 32 | \$ 230.81 | \$ 416.70 |

| | | | FY19 # of Accounts | | | FY19 Water Service | FY19 Sewer Service |
|-----------------------|------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY19 # of Accounts | FY19 # of Original Bills Issued | <u>Charges</u> | Charges |
| 07-Water and Sewer | 02-General Service-Commercial | 04-1.5" | 7 | 1 | 7 | \$ 74.91 | \$ 157.71 |
| 07-Water and Sewer | 02-General Service-Commercial | 05-2" | 66 | 6 | 66 | \$ 930.14 | \$ 2,227.58 |
| 07-Water and Sewer | 02-General Service-Commercial | 06-3" | 15 | 1 | 15 | \$ 737.13 | \$ 1,529.20 |
| 07-Water and Sewer | 02-General Service-Commercial | 07-4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 08-6" | 3 | - | 3 | \$ 2,252.92 | \$ 4,464.29 |
| 07-Water and Sewer | 02-General Service-Commercial | 09-8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 12-Unknowr | n - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 03-General Service-Industrial | 01-5/8" | 1 | - | 1 | \$ 0.17 | \$ 0.23 |
| 07-Water and Sewer | 03-General Service-Industrial | 06-3" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 04-General Service-Public Utilitie | s 04-1.5" | 12 | 1 | 12 | \$ 124.98 | \$ 271.02 |
| 07-Water and Sewer | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 05-P.H.A | 06-3" | 12 | 1 | 12 | \$ 266.00 | \$ 711.68 |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 05-2" | 12 | 1 | 12 | \$ 132.42 | \$ 312.26 |
| 07-Water and Sewer | 07-Public Schools | 07-4" | 12 | 1 | 12 | \$ 376.09 | \$ 957.10 |
| 07-Water and Sewer | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 08-Senior Citizens Discount | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 09-Hand Bill | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 09-Hand Bill | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | 03-1" | 1 | - | 1 | \$ 0.16 | \$ 0.32 |
| 07-Water and Sewer | 11-Hospital/University | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 12-Unknowr | n - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 01-5/8" | 43 | 4 | 48 | \$ 293.03 | \$ 383.12 |
| 07-Water and Sewer | 14-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 08-6" | 12 | 1 | 12 | \$ 945.18 | \$ 2,512.18 |
| 07-Water and Sewer | 14-Non-City Government | 01-5/8" | 75 | 6 | 75 | \$ 13.43 | \$ 17.42 |
| 07-Water and Sewer | 14-Non-City Government | 03-1" | 2 | - | 2 | \$ 0.54 | \$ 0.84 |
| 07-Water and Sewer | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 01-5/8" | 483 | 40 | 486 | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 02-3/4" | 587 | 49 | 587 | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 03-1" | 39,536 | 3,295 | 39,612 | \$ 57.11 | \$ 63.74 |
| 08-RFSS, All Services | 01-General Service-Residential | 04-1.5" | 2,377 | 198 | 2,379 | \$ 1.07 | \$ 1.20 |
| 08-RFSS, All Services | 01-General Service-Residential | 05-2" | 2,236 | 186 | 2,236 | | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 01-5/8" | 24 | 2 | 24 | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 02-3/4" | 12 | 1 | 12 | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 03-1" | 1,320 | 110 | 1,321 | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 04-1.5" | 43 | 4 | 43 | \$ - | \$ - |

| | | | FY19 # of Accounts | | | FY19 Water Service | FY19 Sewer Service | |
|-----------------------|------------------------------------|------------|--------------------|--------------------|--------------------------------|--------------------|--------------------|--------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY19 # of Accounts | Y19 # of Original Bills Issued | Charges | <u>Charges</u> | |
| 08-RFSS, All Services | 02-General Service-Commercial | 05-2" | 57 | 5 | 57 | \$ 92.77 | \$ 2 | 266.73 |
| 08-RFSS, All Services | 03-General Service-Industrial | 03-1" | 12 | 1 | 12 | \$ - | \$ | - |
| 08-RFSS, All Services | 04-General Service-Public Utilitie | 3 03-1" | 12 | 1 | 12 | \$ - | \$ | - |
| 08-RFSS, All Services | 05-P.H.A | 01-5/8" | 34 | 3 | 34 | \$ - | \$ | - |
| 08-RFSS, All Services | 05-P.H.A | 03-1" | 90 | 8 | 90 | \$ - | \$ | - |
| 08-RFSS, All Services | 05-P.H.A | 04-1.5" | 1,038 | 87 | 1,038 | \$ - | \$ | - |
| 08-RFSS, All Services | 05-P.H.A | 05-2" | 323 | 27 | 323 | \$ - | \$ | - |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 02-3/4" | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 03-1" | 24 | 2 | 24 | \$ - | \$ | - |
| 08-RFSS, All Services | 10-City Leased | 05-2" | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 12-Scheduled | 03-1" | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 13-Fire Service | 04-1.5" | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 03-1" | 88 | 7 | 89 | \$ - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 04-1.5" | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 05-2" | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ | - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 03-1" | 21 | 2 | 21 | \$ - | \$ | - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 04-1.5" | 1 | - | 1 | \$ - | \$ | - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 05-2" | - | - | - | \$ - | \$ | - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ | - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 03-1" | - | - | - | \$ - | \$ | - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 04-1.5" | - | - | - | \$ - | \$ | - |
| 09-RFSS, No Sewer | 04-General Service-Public Utilitie | s 03-1" | - | - | - | \$ - | \$ | - |
| 09-RFSS, No Sewer | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ | - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | 05-2" | 7 | 1 | 7 | \$ - | \$ | - |
| 10-Unknown | 01-General Service-Residential | 01-5/8" | 250 | 21 | 315 | \$ 220.77 | \$ 2 | 200.67 |
| 10-Unknown | 01-General Service-Residential | 02-3/4" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 01-General Service-Residential | 03-1" | 211 | 18 | 212 | \$ 284.54 | \$ 2 | 234.11 |
| 10-Unknown | 01-General Service-Residential | 04-1.5" | 124 | 10 | 124 | \$ - | \$ | - |
| 10-Unknown | 01-General Service-Residential | 05-2" | 1,033 | 86 | 1,038 | \$ - | \$ | - |
| 10-Unknown | 01-General Service-Residential | 06-3" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 01-General Service-Residential | 07-4" | 60 | 5 | 61 | \$ - | \$ | - |
| 10-Unknown | 01-General Service-Residential | 08-6" | 15 | 1 | 18 | \$ - | \$ | - |
| 10-Unknown | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 01-General Service-Residential | 12-Unknow | n 12,313 | 1,026 | 12,775 | \$ 2,872.19 | \$ 4,3 | 355.71 |
| 10-Unknown | 01-General Service-Residential | A-Unknown | 29 | 2 | 30 | \$ - | \$ | - |
| 10-Unknown | 02-General Service-Commercial | 01-5/8" | 4 | - | 7 | \$ 5.67 | \$ | 7.80 |
| 10-Unknown | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 02-General Service-Commercial | 03-1" | 12 | 1 | 12 | \$ - | \$ | - |
| 10-Unknown | 02-General Service-Commercial | 04-1.5" | 12 | 1 | 12 | \$ - | \$ | - |
| 10-Unknown | 02-General Service-Commercial | 05-2" | 409 | 34 | 409 | \$ - | \$ | - |
| 10-Unknown | 02-General Service-Commercial | 06-3" | - | - | - | \$ - | \$ | - |

| | | | FY19 # of Accounts | | | FY19 Water Service | FY19 Sewer Service |
|--------------|------------------------------------|--------------|--------------------|-----------------------|-------------------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY19 # of Accounts FY | 19 # of Original Bills Issued | <u>Charges</u> | Charges |
| 10-Unknown | 02-General Service-Commercial | 07-4" | 217 | 18 | | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 08-6" | 185 | 15 | 189 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 09-8" | 106 | 9 | 108 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 10-10" | 12 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 12-Unknown | 7,066 | 589 | 7,434 | \$ 2,569.88 | \$ 4,081.17 |
| 10-Unknown | 02-General Service-Commercial | A-Unknown | 92 | 8 | 93 | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 12-Unknown | 350 | 29 | 365 | \$ 96.36 | \$ 148.56 |
| 10-Unknown | 04-General Service-Public Utilitie | s 07-4" | 12 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 04-General Service-Public Utilitie | s 08-6" | 24 | 2 | 24 | \$ - | \$ - |
| 10-Unknown | 04-General Service-Public Utilitie | s 12-Unknown | 157 | 13 | 175 | \$ 35.44 | \$ 108.16 |
| 10-Unknown | 04-General Service-Public Utilitie | s A-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 04-1.5" | 23 | 2 | 23 | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 05-2" | 88 | 7 | 88 | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 08-6" | 7 | 1 | 7 | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 12-Unknown | 36 | 3 | 42 | \$ 80.50 | \$ 169.24 |
| 10-Unknown | 06-Charity/Non-Public Schools | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 06-Charity/Non-Public Schools | 12-Unknown | 13 | 1 | 13 | \$ 38.75 | \$ 49.32 |
| 10-Unknown | 06-Charity/Non-Public Schools | A-Unknown | 1 | - | 1 | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 08-6" | 10 | 1 | 11 | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 12-Unknown | 4 | - | 4 | \$ 55.82 | \$ 170.24 |
| 10-Unknown | 08-Senior Citizens Discount | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 08-Senior Citizens Discount | 12-Unknown | 4 | - | 7 | \$ 21.15 | \$ 26.80 |
| 10-Unknown | 09-Hand Bill | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 10-10" | 12 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 12-Unknown | 374 | 31 | 375 | \$ 37.15 | \$ 110.51 |
| 10-Unknown | 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 10-City Leased | 12-Unknown | 1 | - | 2 | \$ 32.89 | \$ 47.76 |
| 10-Unknown | 11-Hospital/University | 05-2" | 11 | 1 | 11 | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 06-3" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 08-6" | 11 | 1 | 11 | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 12-Unknown | 3 | - | 3 | \$ 0.39 | \$ 0.51 |
| 10-Unknown | 12-Scheduled | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 12-Scheduled | 12-Unknown | 13 | 1 | 13 | \$ 0.17 | \$ 0.23 |
| 10-Unknown | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 03-1" | 354 | 30 | 354 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 04-1.5" | 927 | 77 | 930 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 05-2" | 11,127 | 927 | 11,193 | \$ 178.32 | \$ - |

| | | FY19 | 9 # of Accounts | | | FY19 Water Service | FY19 Sewer Servi | <u>ce</u> |
|--------------|------------------------|----------------|-----------------|--------------------|---------------------------------|--------------------|------------------|-----------|
| Service Type | Customer Type | Meter Size Mon | <u>nths</u> | FY19 # of Accounts | FY19 # of Original Bills Issued | Charges | <u>Charges</u> | |
| 10-Unknown | 13-Fire Service | 06-3" | 57 | 5 | 58 | \$ - | \$ | - |
| 10-Unknown | 13-Fire Service | 07-4" | 1,339 | 112 | 1,346 | \$ - | \$ | - |
| 10-Unknown | 13-Fire Service | 08-6" | 1,391 | 116 | 1,406 | \$ - | \$ | - |
| 10-Unknown | 13-Fire Service | 09-8" | 573 | 48 | 575 | \$ - | \$ | - |
| 10-Unknown | 13-Fire Service | 10-10" | 72 | 6 | 72 | \$ - | \$ | - |
| 10-Unknown | 13-Fire Service | 11-12" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 13-Fire Service | 12-Unknown | 13 | 1 | 13 | \$ 12.26 | \$ | 35.25 |
| 10-Unknown | 13-Fire Service | Y-Unknown | 24 | 2 | 24 | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 01-5/8" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 03-1" | 12 | 1 | 12 | \$ 87.99 | \$ | - |
| 10-Unknown | 14-City Government | 04-1.5" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 05-2" | 5 | - | 5 | \$ 206.05 | \$ | - |
| 10-Unknown | 14-City Government | 06-3" | 3 | - | 3 | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 07-4" | 12 | 1 | 12 | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 08-6" | 27 | 2 | 27 | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 09-8" | 6 | 1 | 7 | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 10-10" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 12-Unknown | 109 | 9 | 123 | \$ 1,163.42 | \$ | 3,012.94 |
| 10-Unknown | 14-Non-City Government | 01-5/8" | 4 | - | 6 | \$ 1.05 | \$ | 1.43 |
| 10-Unknown | 14-Non-City Government | 03-1" | 1 | - | 2 | \$ 0.22 | \$ | 0.43 |
| 10-Unknown | 14-Non-City Government | 05-2" | 1 | - | 1 | \$ 0.41 | \$ | 1.17 |
| 10-Unknown | 14-Non-City Government | 12-Unknown | 70 | 6 | 79 | \$ 122.87 | \$ | 156.68 |

| | | FY20 # of Accounts | | | FY20 Water | r Service | FY20 Sewe | er Service |
|--|------------|--------------------|--------------------|---------------------------------|------------|---------------|-----------|---------------|
| Service Type Customer Type | Meter Size | Months | FY20 # of Accounts | FY20 # of Original Bills Issued | | | Charges | |
| 01-Water,Sewer,Stormwater 01-General Service-Residential | 01-5/8" | 4,921,807 | 410,151 | 4,997,665 | \$ | 25,580,628.41 | | 34,572,233.50 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 02-3/4" | 180 | 15 | 182 | \$ | 1,006.41 | \$ | 1,586.84 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 03-1" | 36,253 | 3,021 | 36,411 | \$ | 244,713.38 | | 478,233.10 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 04-1.5" | 7,900 | 658 | 7,987 | \$ | 71,326.84 | \$ | 184,553.46 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 05-2" | 4,989 | 416 | 5,048 | \$ | 62,444.93 | \$ | 178,976.47 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 06-3" | 1,681 | 140 | 1,704 | \$ | 33,784.97 | \$ | 110,786.10 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 07-4" | 586 | 49 | 592 | \$ | 21,440.08 | \$ | 65,594.09 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 08-6" | 138 | 12 | 139 | \$ | 9,474.30 | \$ | 30,538.17 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 09-8" | 36 | 3 | 36 | \$ | 3,622.32 | \$ | 12,161.73 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 10-10" | 12 | 1 | 12 | \$ | 62.28 | \$ | 84.20 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 11-12" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 12-Unknow | n - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 01-5/8" | 329,301 | 27,442 | 333,244 | \$ | 1,751,697.39 | \$ | 2,385,869.45 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 02-3/4" | 102 | 9 | 102 | \$ | 557.18 | \$ | 859.68 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 03-1" | 34,512 | 2,876 | 34,777 | \$ | 237,980.95 | \$ | 466,642.11 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 04-1.5" | 15,342 | 1,279 | 15,499 | \$ | 140,911.05 | \$ | 363,889.89 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 05-2" | 20,730 | 1,728 | 20,935 | \$ | 268,547.79 | \$ | 766,146.99 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 06-3" | 7,782 | 649 | 7,843 | \$ | 161,417.73 | \$ | 523,625.64 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 07-4" | 4,735 | 395 | 4,792 | \$ | 176,481.25 | \$ | 540,922.01 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 08-6" | 1,475 | 123 | 1,483 | \$ | 109,077.60 | \$ | 345,975.22 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 09-8" | 370 | 31 | 373 | \$ | 39,074.54 | \$ | 131,098.99 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 10-10" | 55 | 5 | 55 | \$ | 7,330.86 | \$ | 24,170.87 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 01-5/8" | 6,033 | 503 | 6,087 | \$ | 32,799.16 | \$ | 44,793.39 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 03-1" | 2,791 | 233 | 2,828 | \$ | 19,283.49 | \$ | 37,843.25 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 04-1.5" | 967 | 81 | 974 | \$ | 8,996.74 | \$ | 23,248.67 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 05-2" | 1,373 | 114 | 1,402 | \$ | 17,897.27 | \$ | 51,395.18 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 06-3" | 645 | 54 | 654 | \$ | 14,109.72 | \$ | 45,239.73 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 07-4" | 165 | 14 | 167 | \$ | 6,012.20 | \$ | 18,424.13 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 08-6" | 79 | 7 | 82 | \$ | 5,432.90 | \$ | 17,511.89 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 10-10" | 4 | - | 4 | \$ | 589.11 | | 1,944.60 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 11-12" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | = | 865 | 72 | 871 | \$ | 4,796.45 | \$ | 7,064.84 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | es 03-1" | 354 | 30 | 359 | \$ | 2,541.72 | \$ | 4,969.72 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | | 130 | 11 | 132 | \$ | 1,170.74 | - | 3,029.79 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | | 311 | 26 | 313 | \$ | 4,068.97 | - | 11,698.52 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | es 06-3" | 189 | 16 | 189 | \$ | 3,829.56 | - | 12,564.33 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | es 07-4" | 70 | 6 | 70 | \$ | 2,269.54 | - | 6,926.83 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | | 57 | 5 | 57 | \$ | 3,975.15 | | 12,812.58 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | | 20 | 2 | 20 | \$ | 1,254.14 | | 4,136.44 |
| 01-Water,Sewer,Stormwater 05-P.H.A | 01-5/8" | 63,913 | 5,326 | 64,108 | \$ | 319,064.18 | \$ | 431,514.72 |
| 01-Water,Sewer,Stormwater 05-P.H.A | 02-3/4" | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormwater 05-P.H.A | 03-1" | 272 | 23 | 273 | \$ | 1,867.06 | • | 3,911.35 |
| 01-Water,Sewer,Stormwater 05-P.H.A | 04-1.5" | 458 | 38 | 461 | \$ | 3,925.33 | - | 10,194.18 |
| 01-Water,Sewer,Stormwater 05-P.H.A | 05-2" | 324 | 27 | 328 | \$ | 3,646.72 | - | 10,487.08 |
| 01-Water,Sewer,Stormwater 05-P.H.A | 06-3" | 425 | 35 | 429 | \$ | 8,221.43 | \$ | 26,970.91 |

| | | FY20 # of Accounts | | | FY20 Water Service | FY20 Sewer Service |
|---|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type Customer Type | Meter Size | Months | FY20 # of Accounts | FY20 # of Original Bills Issued | Charges | Charges |
| 01-Water,Sewer,Stormwater 05-P.H.A | 07-4" | 292 | 24 | 296 | \$ 10,179.07 | · |
| 01-Water,Sewer,Stormwater 05-P.H.A | 08-6" | 131 | 11 | 135 | \$ 9,009.22 | |
| 01-Water,Sewer,Stormwater 05-P.H.A | 09-8" | 58 | 5 | | \$ 5,748.84 | |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 01-5/8" | 10,343 | 862 | 10,480 | \$ 41,221.60 | |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 02-3/4" | , - | - | , - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 03-1" | 2,828 | 236 | 2,864 | \$ 14,480.26 | \$ 28,328.54 |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 04-1.5" | 1,307 | 109 | 1,323 | | |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 05-2" | 1,980 | 165 | 2,001 | | \$ 54,127.50 |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 06-3" | 1,189 | 99 | | \$ 17,791.60 | |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 07-4" | 873 | 73 | 889 | \$ 24,381.30 | \$ 74,721.51 |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 08-6" | 125 | 10 | 130 | \$ 6,807.95 | \$ 21,943.91 |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 09-8" | 22 | 2 | 23 | \$ 1,811.17 | \$ 6,081.74 |
| 01-Water, Sewer, Stormwater 07-Public Schools | 01-5/8" | 95 | 8 | 96 | \$ 457.12 | \$ 616.60 |
| 01-Water, Sewer, Stormwater 07-Public Schools | 03-1" | 113 | 9 | 118 | \$ 600.92 | \$ 1,175.73 |
| 01-Water, Sewer, Stormwater 07-Public Schools | 04-1.5" | 66 | 6 | 66 | \$ 472.26 | \$ 1,222.37 |
| 01-Water, Sewer, Stormwater 07-Public Schools | 05-2" | 454 | 38 | 465 | \$ 4,574.25 | \$ 13,045.89 |
| 01-Water, Sewer, Stormwater 07-Public Schools | 06-3" | 1,136 | 95 | 1,153 | \$ 18,422.55 | \$ 58,591.22 |
| 01-Water, Sewer, Stormwater 07-Public Schools | 07-4" | 2,051 | 171 | 2,076 | \$ 57,439.04 | \$ 175,695.21 |
| 01-Water, Sewer, Stormwater 07-Public Schools | 08-6" | 181 | 15 | 187 | \$ 9,789.30 | \$ 31,552.65 |
| 01-Water, Sewer, Stormwater 07-Public Schools | 09-8" | 22 | 2 | 22 | \$ 1,660.16 | \$ 5,574.28 |
| 01-Water, Sewer, Stormwater 08-Senior Citizens Discount | 01-5/8" | 272,322 | 22,694 | 276,630 | \$ 1,071,128.14 | \$ 1,447,669.20 |
| 01-Water, Sewer, Stormwater 08-Senior Citizens Discount | 02-3/4" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 08-Senior Citizens Discount | 03-1" | 67 | 6 | 68 | \$ 334.51 | \$ 654.19 |
| 01-Water, Sewer, Stormwater 08-Senior Citizens Discount | 04-1.5" | 2 | - | 2 | \$ 13.24 | \$ 34.34 |
| 01-Water, Sewer, Stormwater 09-Hand Bill | 01-5/8" | 106 | 9 | 106 | \$ 560.68 | \$ 757.74 |
| 01-Water, Sewer, Stormwater 09-Hand Bill | 03-1" | 90 | 8 | 90 | \$ 614.91 | \$ 1,202.24 |
| 01-Water, Sewer, Stormwater 09-Hand Bill | 04-1.5" | 105 | 9 | 105 | \$ 957.94 | \$ 2,478.97 |
| 01-Water, Sewer, Stormwater 09-Hand Bill | 05-2" | 360 | 30 | 363 | \$ 4,713.75 | \$ 13,552.27 |
| 01-Water, Sewer, Stormwater 09-Hand Bill | 06-3" | 729 | 61 | 731 | \$ 15,018.77 | \$ 49,272.59 |
| 01-Water, Sewer, Stormwater 09-Hand Bill | 07-4" | 705 | 59 | 706 | \$ 26,911.53 | \$ 82,466.58 |
| 01-Water, Sewer, Stormwater 09-Hand Bill | 08-6" | 253 | 21 | 257 | \$ 18,352.10 | \$ 59,152.58 |
| 01-Water, Sewer, Stormwater 09-Hand Bill | 09-8" | 55 | 5 | 55 | \$ 6,841.27 | \$ 22,962.91 |
| 01-Water, Sewer, Stormwater 09-Hand Bill | 10-10" | 30 | 3 | 31 | \$ 4,570.98 | \$ 15,121.42 |
| 01-Water,Sewer,Stormwater 10-City Leased | 01-5/8" | 117 | 10 | 117 | \$ 622.97 | \$ 841.95 |
| 01-Water,Sewer,Stormwater 10-City Leased | 03-1" | 46 | 4 | 47 | \$ 360.65 | \$ 705.63 |
| 01-Water,Sewer,Stormwater 10-City Leased | 04-1.5" | 72 | 6 | 73 | \$ 745.06 | \$ 1,928.08 |
| 01-Water,Sewer,Stormwater 10-City Leased | 05-2" | 124 | 10 | 124 | \$ 1,624.65 | \$ 4,670.89 |
| 01-Water,Sewer,Stormwater 10-City Leased | 06-3" | 69 | 6 | 69 | \$ 1,476.54 | \$ 4,843.78 |
| 01-Water,Sewer,Stormwater 10-City Leased | 07-4" | 102 | 9 | 102 | \$ 3,854.51 | |
| 01-Water, Sewer, Stormwater 10-City Leased | 08-6" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 10-City Leased | 10-10" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 11-Hospital/University | 01-5/8" | 260 | 22 | 260 | \$ 1,249.29 | \$ 2,144.65 |
| 01-Water, Sewer, Stormwater 11-Hospital/University | 02-3/4" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 11-Hospital/University | 03-1" | 334 | 28 | 335 | \$ 1,687.08 | \$ 3,301.77 |

| | | FY20 # of Accounts | | | FY20 Water Service | FY20 Sewer Service |
|--|---------------------|--------------------|--------------------|--------------------------------|--------------------|--------------------|
| Service Type Customer Type | Meter Size | <u>Months</u> | FY20 # of Accounts | Y20 # of Original Bills Issued | Charges | Charges |
| 01-Water, Sewer, Stormwater 11-Hospital/Univer | rsity 04-1.5" | 128 | 11 | 128 | \$ 877.75 | \$ 2,272.20 |
| 01-Water, Sewer, Stormwater 11-Hospital/Univer | rsity 05-2" | 453 | 38 | 454 | \$ 4,354.51 | \$ 12,519.83 |
| 01-Water, Sewer, Stormwater 11-Hospital/Univer | sity 06-3" | 830 | 69 | 837 | \$ 12,831.48 | \$ 42,086.61 |
| 01-Water, Sewer, Stormwater 11-Hospital/Univer | sity 07-4" | 808 | 67 | 815 | \$ 24,314.62 | \$ 74,508.00 |
| 01-Water, Sewer, Stormwater 11-Hospital/Univer | sity 08-6" | 452 | 38 | 467 | \$ 29,563.15 | \$ 87,054.41 |
| 01-Water, Sewer, Stormwater 11-Hospital/Univer | sity 09-8" | 81 | 7 | 85 | \$ 7,017.38 | \$ 23,556.77 |
| 01-Water, Sewer, Stormwater 11-Hospital/Univer | sity 10-10" | 24 | 2 | 24 | \$ 2,653.77 | \$ 8,777.65 |
| 01-Water, Sewer, Stormwater 12-Scheduled | 01-5/8" | 40 | 3 | 42 | \$ 209.36 | \$ 283.00 |
| 01-Water, Sewer, Stormwater 13-Fire Service | 01-5/8" | 786 | 66 | 788 | \$ 4,247.97 | \$ 6,150.19 |
| 01-Water, Sewer, Stormwater 13-Fire Service | 03-1" | 256 | 21 | 256 | \$ 1,717.33 | \$ 3,358.38 |
| 01-Water, Sewer, Stormwater 13-Fire Service | 04-1.5" | 145 | 12 | 147 | \$ 1,312.63 | \$ 3,397.02 |
| 01-Water, Sewer, Stormwater 13-Fire Service | 05-2" | 148 | 12 | 149 | \$ 1,846.08 | \$ 5,307.56 |
| 01-Water, Sewer, Stormwater 13-Fire Service | 06-3" | 11 | 1 | 11 | \$ 213.72 | \$ 701.17 |
| 01-Water, Sewer, Stormwater 13-Fire Service | 07-4" | 62 | 5 | 63 | \$ 2,298.84 | \$ 7,044.81 |
| 01-Water, Sewer, Stormwater 13-Fire Service | 08-6" | 24 | 2 | 24 | \$ 1,590.11 | \$ 5,125.35 |
| 01-Water, Sewer, Stormwater 13-Fire Service | 09-8" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 13-Fire Service | 10-10" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 14-City Governmen | nt 01-5/8" | 2,189 | 182 | 2,201 | \$ 11,966.32 | \$ 16,154.83 |
| 01-Water, Sewer, Stormwater 14-City Governmen | nt 02-3/4" | 12 | 1 | 12 | \$ 66.42 | \$ 107.21 |
| 01-Water, Sewer, Stormwater 14-City Governmen | nt 03-1" | 1,369 | 114 | 1,381 | \$ 9,822.05 | \$ 19,288.16 |
| 01-Water, Sewer, Stormwater 14-City Governmen | nt 04-1.5" | 836 | 70 | 845 | | |
| 01-Water, Sewer, Stormwater 14-City Governmen | nt 05-2" | 2,825 | 235 | 2,862 | \$ 38,553.02 | \$ 108,345.61 |
| 01-Water, Sewer, Stormwater 14-City Governmen | nt 06-3" | 1,580 | 132 | 1,625 | \$ 35,155.76 | \$ 111,468.95 |
| 01-Water, Sewer, Stormwater 14-City Governmen | nt 07-4" | 685 | 57 | 688 | \$ 30,836.47 | \$ 88,528.39 |
| 01-Water, Sewer, Stormwater 14-City Governmen | nt 08-6" | 374 | 31 | 374 | \$ 26,632.60 | \$ 85,837.62 |
| 01-Water, Sewer, Stormwater 14-City Governmen | nt 09-8" | 128 | 11 | 128 | \$ 14,187.59 | \$ 47,635.11 |
| 01-Water, Sewer, Stormwater 14-City Governmen | nt 10-10" | 205 | 17 | 208 | \$ 33,615.84 | \$ 111,187.48 |
| 01-Water, Sewer, Stormwater 14-City Governmen | nt 11-12" | 11 | 1 | 11 | \$ 2,874.65 | \$ 10,629.80 |
| 01-Water, Sewer, Stormwater 14-City Governmen | | | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 14-Non-City Gover | • | 59 | 5 | 59 | \$ 311.45 | \$ 420.99 |
| 01-Water,Sewer,Stormwater 14-Non-City Gover | | 12 | 1 | 12 | \$ 80.22 | \$ 156.82 |
| 01-Water,Sewer,Stormwater 14-Non-City Gover | | 6 | 1 | 6 | \$ 53.13 | • |
| 01-Water,Sewer,Stormwater 14-Non-City Gover | | 13 | 1 | 14 | \$ 221.50 | |
| 01-Water,Sewer,Stormwater 14-Non-City Gover | | 4 | - | 4 | \$ 97.09 | \$ 318.31 |
| 01-Water,Sewer,Stormwater 14-Non-City Gover | | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater 14-Non-City Gover | | 11 | 1 | 11 | \$ 728.76 | \$ 2,348.83 |
| 02-Water Only 01-General Service | • | 351 | 29 | 365 | \$ 1,222.25 | \$ 883.77 |
| 02-Water Only 01-General Service | | 237 | 20 | 259 | \$ 207.04 | |
| 02-Water Only 01-General Service | | 280 | 23 | 311 | • | • |
| 02-Water Only 01-General Service | | 6,642 | 554 | 7,337 | | • |
| 02-Water Only 01-General Service | | 215 | 18 | 254 | \$ - | \$ - |
| 02-Water Only 01-General Service | | 741 | 62 | 847 | • | \$ - |
| 02-Water Only 01-General Service | | 1,083 | 90 | 1,265 | \$ - | \$ - |
| 02-Water Only 01-General Service | | 376 | 31 | 429 | \$ - | \$ - |
| 02-Water Only 01-General Service | -Residential 10-10" | 32 | 3 | 36 | \$ - | \$ - |

| | | | FY20 # of Accounts | | | FY20 Water Service | FY20 Sewer Service |
|---------------|-------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY20 # of Accounts | FY20 # of Original Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 02-Water Only | 01-General Service-Residential | 11-12" | 11 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 12-Unknown | - | - | - | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | Y-Unknown | - | - | - | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 01-5/8" | 67 | 6 | 72 | \$ 62.26 | \$ - |
| 02-Water Only | 02-General Service-Commercial | 03-1" | 78 | 7 | 85 | \$ 62.90 | \$ 123.08 |
| 02-Water Only | 02-General Service-Commercial | 04-1.5" | 65 | 5 | 72 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 05-2" | 1,391 | 116 | 1,531 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 06-3" | 178 | 15 | 208 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 07-4" | 1,737 | 145 | 1,959 | \$ 1,780.69 | \$ 4,117.70 |
| 02-Water Only | 02-General Service-Commercial | 08-6" | 2,532 | 211 | 2,882 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 09-8" | 1,011 | 84 | 1,123 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 10-10" | 108 | 9 | 120 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 11-12" | 53 | 4 | 57 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 12-Unknown | - | - | - | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 05-2" | 22 | 2 | 24 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 07-4" | 52 | 4 | 60 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 08-6" | 127 | 11 | 147 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 09-8" | 96 | 8 | 108 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 10-10" | 10 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 05-2" | 10 | 1 | 12 | • | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 11-12" | 12 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 04-1.5" | 7 | 1 | 7 | \$ 58.96 | \$ 152.57 |
| 02-Water Only | 05-P.H.A | 05-2" | 2 | - | 2 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 07-4" | - | - | = | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 08-6" | - | - | = | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 09-8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 01-5/8" | 12 | 1 | 12 | \$ 46.75 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 04-1.5" | - | - | - | \$ 40.43 | • |
| 02-Water Only | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 07-4" | 10 | 1 | 12 | \$ 318.21 | |
| 02-Water Only | 06-Charity/Non-Public Schools | 08-6" | 6 | 1 | 8 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 09-8" | - | - | - | - | \$ - |
| 02-Water Only | 07-Public Schools | 10-10" | - | - | - | \$ - | \$ - |
| 02-Water Only | 08-Senior Citizens Discount | 05-2" | - | | - | \$ - | > - |
| 02-Water Only | 09-Hand Bill | 06-3" | 10 | 1 | 12 | \$ - | > - |
| 02-Water Only | 09-Hand Bill | 07-4" | 10 | 1 | 12 | > - | \$ - |

| | | | FY20 # of Accounts | | | FY20 Water Service | FY20 Sewer Service |
|--------------------|--------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY20 # of Accounts | FY20 # of Original Bills Issued | <u>Charges</u> | Charges |
| 02-Water Only | 09-Hand Bill | 08-6" | 115 | 10 | 132 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 09-8" | 94 | 8 | 108 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 10-10" | 10 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 11-12" | 14 | 1 | 15 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 04-1.5" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 05-2" | 11 | 1 | 11 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 06-3" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 07-4" | 31 | 3 | 35 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 08-6" | 41 | 3 | 46 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 09-8" | 11 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 10-10" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 11-12" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 03-1" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 06-3" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 07-4" | 13 | 1 | 15 | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 08-6" | 36 | 3 | 39 | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 09-8" | 9 | 1 | 11 | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 10-10" | 2 | - | 2 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 01-5/8" | 428 | 36 | 467 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 03-1" | 1,531 | 128 | 1,690 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 04-1.5" | 1,332 | 111 | 1,457 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 05-2" | 23,437 | 1,953 | 25,562 | \$ 110.70 | \$ - |
| 02-Water Only | 13-Fire Service | 06-3" | 1,791 | 149 | 2,125 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 07-4" | 11,671 | 973 | 13,404 | \$ 424.32 | \$ - |
| 02-Water Only | 13-Fire Service | 08-6" | 17,225 | 1,435 | 20,038 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 09-8" | 5,556 | 463 | 6,341 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 10-10" | 759 | 63 | 868 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 11-12" | 95 | 8 | 107 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-City Government | 03-1" | 11 | 1 | 11 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 05-2" | 11 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 06-3" | 30 | 3 | 34 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 07-4" | 282 | 24 | 312 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 08-6" | 476 | 40 | 523 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 09-8" | 189 | 16 | 206 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 10-10" | 41 | 3 | 46 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 11-12" | 11 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 07-4" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 09-8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 10-10" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 01-5/8" | 173,500 | 14,458 | 175,879 | \$ 15,666.97 | \$ 21,028.07 |
| 03-Stormwater Only | 01-General Service-Residential | 02-3/4" | 99 | 8 | 102 | \$ - | \$ - |

| | | | FY20 # of Accounts | | | FY20 Water Service | FY20 Sewe | er Service_ |
|--------------------|-------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|-----------|-------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY20 # of Accounts | FY20 # of Original Bills Issued | Charges | Charges | |
| 03-Stormwater Only | 01-General Service-Residential | 03-1" | 2,383 | 199 | 2,411 | \$ 0.39 | \$ | 1.02 |
| 03-Stormwater Only | 01-General Service-Residential | 04-1.5" | 211 | 18 | 217 | \$ 3.83 | \$ | 9.92 |
| 03-Stormwater Only | 01-General Service-Residential | 05-2" | 83 | 7 | 83 | \$ 11.07 | \$ | 31.84 |
| 03-Stormwater Only | 01-General Service-Residential | 06-3" | 10 | 1 | 10 | \$ - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 07-4" | 12 | 1 | 12 | \$ - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 08-6" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 10-10" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 12-Unknowr | n - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | A-Unknown | 117,170 | 9,764 | 118,283 | \$ 0.17 | \$ | 0.23 |
| 03-Stormwater Only | 02-General Service-Commercial | 01-5/8" | 3,996 | 333 | 4,045 | \$ 531.85 | \$ | 864.93 |
| 03-Stormwater Only | 02-General Service-Commercial | 02-3/4" | 61 | 5 | 61 | \$ - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | 03-1" | 975 | 81 | 1,010 | \$ 50.27 | \$ | 98.20 |
| 03-Stormwater Only | 02-General Service-Commercial | 04-1.5" | 190 | 16 | 194 | \$ - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | 05-2" | 312 | 26 | 318 | \$ 0.04 | \$ | 0.14 |
| 03-Stormwater Only | 02-General Service-Commercial | 06-3" | 52 | 4 | 52 | \$ 24.39 | \$ | 79.84 |
| 03-Stormwater Only | 02-General Service-Commercial | 07-4" | 26 | 2 | 26 | \$ 35.27 | \$ | 107.93 |
| 03-Stormwater Only | 02-General Service-Commercial | 08-6" | 13 | 1 | 13 | \$ - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | 09-8" | 13 | 1 | 13 | \$ - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | 12-Unknowr | ı - | _ | - | \$ - | \$ | _ |
| 03-Stormwater Only | 02-General Service-Commercial | A-Unknown | 357,628 | 29,802 | 361,775 | \$ 0.22 | \$ | 0.42 |
| 03-Stormwater Only | 02-General Service-Commercial | Y-Unknown | - | - | · - | \$ - | \$ | _ |
| 03-Stormwater Only | 03-General Service-Industrial | 01-5/8" | 6 | 1 | 6 | \$ - | , \$ | - |
| 03-Stormwater Only | 03-General Service-Industrial | 03-1" | 24 | 2 | 24 | \$ - | \$ | _ |
| 03-Stormwater Only | 03-General Service-Industrial | 04-1.5" | 11 | 1 | 11 | \$ - | , \$ | - |
| 03-Stormwater Only | 03-General Service-Industrial | 05-2" | 1 | _ | 1 | \$ - | \$ | _ |
| 03-Stormwater Only | 03-General Service-Industrial | 06-3" | _ | - | - | \$ - | , \$ | - |
| 03-Stormwater Only | 03-General Service-Industrial | 07-4" | 3 | - | 3 | \$ - | \$ | - |
| 03-Stormwater Only | 03-General Service-Industrial | 08-6" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 03-General Service-Industrial | A-Unknown | 222 | 19 | 225 | \$ - | \$ | _ |
| 03-Stormwater Only | 03-General Service-Industrial | Y-Unknown | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 5 01-5/8" | 22 | 2 | 22 | \$ - | \$ | - |
| 03-Stormwater Only | 04-General Service-Public Utilities | s 03-1" | 1 | - | 1 | \$ - | \$ | - |
| 03-Stormwater Only | 04-General Service-Public Utilities | s 04-1.5" | 9 | 1 | 10 | \$ - | \$ | - |
| 03-Stormwater Only | 04-General Service-Public Utilities | s 05-2" | 12 | 1 | 12 | \$ - | \$ | - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 5 07-4" | 1 | - | 1 | \$ - | \$ | - |
| 03-Stormwater Only | 04-General Service-Public Utilities | s 08-6" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 04-General Service-Public Utilities | A-Unknown | 12,756 | 1,063 | 12,891 | \$ 0.17 | \$ | 0.23 |
| 03-Stormwater Only | 05-P.H.A | 01-5/8" | 192 | 16 | 195 | \$ - | \$ | - |
| 03-Stormwater Only | 05-P.H.A | 03-1" | _ | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 05-P.H.A | 04-1.5" | 14 | 1 | 14 | \$ - | \$ | - |
| 03-Stormwater Only | 05-P.H.A | 05-2" | 6 | 1 | 6 | \$ - | \$ | - |
| 03-Stormwater Only | 05-P.H.A | 06-3" | 2 | - | 2 | , \$ - | \$ | - |
| 03-Stormwater Only | 05-P.H.A | A-Unknown | 25,685 | 2,140 | 26,039 | \$ - | \$ | - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 01-5/8" | 40 | 3 | 42 | , \$ - | \$ | - |
| • | •• | • | | | | | | |

| | | | FY20 # of Accounts | | | FY20 Water Service | FY20 Sewer Service |
|--------------------|-------------------------------|------------|--------------------|-----------------------|-------------------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY20 # of Accounts FY | 20 # of Original Bills Issued | Charges | <u>Charges</u> |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 03-1" | 4 | - | 4 | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 05-2" | 9 | 1 | 9 | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | A-Unknown | 1,023 | 85 | 1,025 | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 01-5/8" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 12-Unknowr | n - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | A-Unknown | 829 | 69 | 839 | \$ - | \$ - |
| 03-Stormwater Only | 08-Senior Citizens Discount | 01-5/8" | 3,399 | 283 | 3,477 | \$ 434.44 | \$ 591.20 |
| 03-Stormwater Only | 08-Senior Citizens Discount | 03-1" | 3 | - | 3 | \$ 1.61 | \$ 3.16 |
| 03-Stormwater Only | 08-Senior Citizens Discount | A-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 05-2" | 42 | 4 | 42 | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 06-3" | 9 | 1 | 9 | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 10-10" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | A-Unknown | 51 | 4 | 51 | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 01-5/8" | 22 | 2 | 22 | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | A-Unknown | 1,322 | 110 | 1,352 | \$ - | \$ - |
| 03-Stormwater Only | 12-Scheduled | 01-5/8" | 20 | 2 | 20 | \$ - | \$ - |
| 03-Stormwater Only | 12-Scheduled | 03-1" | 1 | - | 1 | \$ - | \$ - |
| 03-Stormwater Only | 12-Scheduled | A-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 01-5/8" | 1 | - | 1 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 04-1.5" | 11 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 05-2" | 33 | 3 | 36 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 07-4" | 11 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 08-6" | - | - | - | \$ - | , \$ - |
| • | | | | | | | |

| Service TypeCustomer TypeMeter SizeMonthsFY20 # of AccountsFY20 # of Original Bills IssuedChargesCharges03-Stormwater Only13-Fire Service09-8"10112\$-\$ | - |
|--|----------|
| 03-Stormwater Only | - |
| | |
| 03-Stormwater Only 13-Fire Service 10-10" \$ - \$ | - |
| 03-Stormwater Only 13-Fire Service 12-Unknown \$ - \$ | - |
| 03-Stormwater Only 13-Fire Service A-Unknown 71 6 81 \$ - \$ | - |
| 03-Stormwater Only | - |
| 03-Stormwater Only | - |
| 03-Stormwater Only | - |
| 03-Stormwater Only 14-City Government 04-1.5" \$ \$ | - |
| 03-Stormwater Only | - |
| 03-Stormwater Only | - |
| 03-Stormwater Only | 1,408.69 |
| 03-Stormwater Only 14-City Government 12-Unknown \$ - \$ | - |
| 03-Stormwater Only | - |
| 03-Stormwater Only 14-Non-City Government 01-5/8" 59 5 60 \$ - \$ | - |
| 03-Stormwater Only | - |
| 03-Stormwater Only 14-Non-City Government 03-1" 16 1 16 \$ - \$ | - |
| 03-Stormwater Only 14-Non-City Government 04-1.5" \$ - \$ | - |
| 03-Stormwater Only 14-Non-City Government 05-2" \$ - \$ | - |
| 03-Stormwater Only | - |
| 03-Stormwater Only 14-Non-City Government A-Unknown 1,512 126 1,524 \$ - \$ | - |
| 04-Sewer and Stormwater | 2,440.88 |
| 04-Sewer and Stormwater | - |
| 04-Sewer and Stormwater 02-General Service-Commercial 01-5/8" 1 - 1 \$ 5.12 \$ | 7.04 |
| 04-Sewer and Stormwater | - |
| 04-Sewer and Stormwater | - |
| 04-Sewer and Stormwater 03-General Service-Industrial 04-1.5" \$ - \$ | - |
| 04-Sewer and Stormwater 03-General Service-Industrial 05-2" \$ - \$ | - |
| 04-Sewer and Stormwater 03-General Service-Industrial 06-3" \$ - \$ | - |
| 04-Sewer and Stormwater 03-General Service-Industrial 10-10" 4 - 4 \$ - \$ | 1,944.69 |
| 04-Sewer and Stormwater 03-General Service-Industrial 11-12" \$ - \$ | - |
| 04-Sewer and Stormwater 04-General Service-Public Utilities 03-1" 10 1 10 \$ - \$ | 156.81 |
| 04-Sewer and Stormwater 06-Charity/Non-Public Schools 03-1" 12 1 12 \$ - \$ | 117.58 |
| 04-Sewer and Stormwater 08-Senior Citizens Discount 01-5/8" \$ - \$ | - |
| 04-Sewer and Stormwater | 1,002.00 |
| 04-Sewer and Stormwater | - |
| 04-Sewer and Stormwater | 435.53 |
| 04-Sewer and Stormwater | 1,707.66 |
| 04-Sewer and Stormwater | 5,123.83 |
| 04-Sewer and Stormwater | 4,052.92 |
| 04-Sewer and Stormwater 09-Hand Bill 10-10" 8 1 8 \$ - \$ | 3,906.00 |

| | | | FY20 # of Accounts | | | FY20 Water Service | FY20 Sewer Service |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY20 # of Accounts | FY20 # of Original Bills Issued | Charges | <u>Charges</u> |
| 04-Sewer and Stormwater | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 11-Hospital/University | 01-5/8" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 01-5/8" | 14,422 | 1,202 | 14,487 | \$ 76,083.45 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 02-3/4" | 12 | 1 | 12 | \$ 66.38 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 03-1" | 2,026 | 169 | 2,029 | \$ 13,382.63 | \$ 173.02 |
| 05-Water and Stormwater | 01-General Service-Residential | 04-1.5" | 146 | 12 | 149 | \$ 1,019.83 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 05-2" | 257 | 21 | 277 | \$ 738.34 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 06-3" | 10 | 1 | 12 | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 07-4" | 33 | 3 | 36 | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 11-12" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | Y-Unknown | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 01-5/8" | 940 | 78 | 946 | \$ 4,944.87 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 03-1" | 213 | 18 | 214 | \$ 1,472.65 | \$ 157.94 |
| 05-Water and Stormwater | 02-General Service-Commercial | 04-1.5" | 186 | 16 | 190 | \$ 1,809.20 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 05-2" | 211 | 18 | 218 | \$ 2,449.80 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 06-3" | 11 | 1 | 11 | \$ 233.14 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 07-4" | 146 | 12 | 156 | \$ 1,837.83 | \$ 430.22 |
| 05-Water and Stormwater | 02-General Service-Commercial | 08-6" | 94 | 8 | 98 | \$ 4,769.72 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 09-8" | 34 | 3 | 36 | \$ - | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 11-12" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 01-5/8" | 36 | 3 | 36 | \$ 186.95 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 03-1" | 24 | 2 | 24 | \$ 160.44 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 04-1.5" | 12 | 1 | 12 | \$ 106.45 | • |
| 05-Water and Stormwater | 03-General Service-Industrial | 05-2" | 47 | 4 | 48 | \$ 590.78 | • |
| 05-Water and Stormwater | 03-General Service-Industrial | 06-3" | 22 | 2 | 22 | \$ 466.28 | • |
| 05-Water and Stormwater | 03-General Service-Industrial | 07-4" | 20 | 2 | 20 | \$ 848.68 | |
| 05-Water and Stormwater | 03-General Service-Industrial | 08-6" | 28 | 2 | 30 | \$ 1,590.09 | |
| 05-Water and Stormwater | 03-General Service-Industrial | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 10-10" | 11 | 1 | 11 | \$ 1,768.45 | |
| 05-Water and Stormwater | 04-General Service-Public Utilities | | 12 | 1 | 12 | \$ 80.18 | |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | | - | - | - | - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 01-5/8" | - | - | - | - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 03-1" | - | - | - | - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 05-2" | 12 | 1 | 12 | \$ 140.27 | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 07-4" | - | - | - | - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 08-6" | - | - | - | - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 01-5/8" | 186 | 16 | 188 | \$ 1,100.06 | \$ - |

| | | | FY20 # of Accounts | | | FY20 Water Service | FY20 Sewer Service |
|-------------------------|-------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY20 # of Accounts | FY20 # of Original Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 03-1" | 59 | 5 | 59 | \$ 300.38 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 04-1.5" | 20 | 2 | 20 | \$ 159.63 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 05-2" | 52 | 4 | 52 | \$ 573.07 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 01-5/8" | 242 | 20 | 244 | \$ 949.98 | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 03-1" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 05-2" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 01-5/8" | 12 | 1 | 12 | \$ 62.31 | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 08-6" | 12 | 1 | 12 | \$ 795.14 | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 10-10" | 8 | 1 | 8 | \$ 1,180.00 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 01-5/8" | 80 | 7 | 82 | \$ 438.10 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 03-1" | 33 | 3 | 36 | \$ 240.62 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 04-1.5" | 11 | 1 | 11 | \$ 106.45 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 05-2" | 24 | 2 | 24 | \$ 295.37 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 06-3" | 24 | 2 | 24 | \$ 466.29 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 07-4" | 14 | 1 | 17 | \$ 848.91 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 08-6" | 35 | 3 | 35 | \$ 2,385.28 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 01-5/8" | 43 | 4 | 43 | \$ 167.44 | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 03-1" | 98 | 8 | 108 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 04-1.5" | 110 | 9 | 120 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 05-2" | 1,228 | 102 | 1,343 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 07-4" | 254 | 21 | 276 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 08-6" | 168 | 14 | 180 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 09-8" | 78 | 7 | 83 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 10-10" | 11 | 1 | 11 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 11-12" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 01-5/8" | 162 | 14 | 162 | \$ 1,058.28 | \$ - |
| | | | | | | | |

| | | | | FY20 # of Accounts | | | FY20 Water Service | FY20 Sewer Service |
|-------------|----------------|-------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Typ | <u>oe</u> | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY20 # of Accounts | FY20 # of Original Bills Issued | <u>Charges</u> | Charges |
| 05-Water a | and Stormwater | 14-City Government | 02-3/4" | 5 | - | 5 | \$ 1,035.45 | \$ - |
| 05-Water a | and Stormwater | 14-City Government | 03-1" | 71 | 6 | 71 | \$ 743.85 | \$ - |
| 05-Water a | and Stormwater | 14-City Government | 04-1.5" | 35 | 3 | 35 | \$ 310.41 | \$ - |
| 05-Water a | and Stormwater | 14-City Government | 05-2" | 23 | 2 | 23 | \$ 842.41 | \$ - |
| 05-Water a | and Stormwater | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water a | and Stormwater | 14-City Government | 07-4" | 11 | 1 | 12 | \$ - | \$ - |
| 05-Water a | and Stormwater | 14-City Government | 08-6" | 5 | - | 5 | \$ 795.06 | \$ - |
| 05-Water a | and Stormwater | 14-City Government | 09-8" | 12 | 1 | 12 | \$ 1,207.48 | \$ - |
| 05-Water a | and Stormwater | 14-City Government | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water a | and Stormwater | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 05-Water a | and Stormwater | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 05-Water a | and Stormwater | 14-Non-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 05-Water a | and Stormwater | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 06-Sewer C | Only | 01-General Service-Residential | 01-5/8" | 32 | 3 | 33 | \$ 467.95 | \$ 571.79 |
| 06-Sewer C | Only | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |
| 06-Sewer C | Only | 01-General Service-Residential | 05-2" | - | - | - | \$ - | \$ - |
| 06-Sewer C | Only | 01-General Service-Residential | 07-4" | 1 | - | 1 | \$ 35.27 | \$ 107.93 |
| 06-Sewer C | Only | 01-General Service-Residential | 12-Unknown | - | - | - | \$ - | \$ - |
| 06-Sewer C | Only | 02-General Service-Commercial | 01-5/8" | 26 | 2 | 26 | \$ 124.61 | \$ 168.38 |
| 06-Sewer C | Only | 02-General Service-Commercial | 03-1" | 12 | 1 | 12 | \$ 80.20 | \$ 156.81 |
| 06-Sewer C | Only | 02-General Service-Commercial | 05-2" | 30 | 3 | 30 | \$ 369.16 | \$ 1,061.34 |
| 06-Sewer C | Only | 02-General Service-Commercial | 06-3" | - | - | - | \$ - | \$ - |
| 06-Sewer C | Only | 02-General Service-Commercial | 07-4" | - | - | - | \$ - | \$ - |
| 06-Sewer C | Only | 03-General Service-Industrial | 02-3/4" | 7 | 1 | 8 | \$ - | \$ 71.44 |
| 06-Sewer C | Only | 03-General Service-Industrial | 10-10" | - | - | - | \$ - | \$ - |
| 06-Sewer C | Only | 04-General Service-Public Utilities | 6 07-4" | 11 | 1 | 11 | \$ 424.42 | \$ 1,300.69 |
| 06-Sewer C | Only | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 06-Sewer C | Only | 07-Public Schools | 07-4" | 4 | - | 4 | \$ 397.64 | \$ 1,218.26 |
| 06-Sewer C | Only | 09-Hand Bill | 01-5/8" | 12 | 1 | 12 | \$ - | \$ 84.19 |
| 06-Sewer C | Only | 09-Hand Bill | 05-2" | 14 | 1 | 14 | \$ - | \$ 1,161.44 |
| 06-Sewer C | Only | 13-Fire Service | 01-5/8" | 11 | 1 | 12 | \$ 62.25 | \$ 84.21 |
| 06-Sewer C | Only | 14-City Government | 01-5/8" | 10 | 1 | 11 | \$ 62.25 | \$ 84.21 |
| 06-Sewer C | Only | 14-City Government | 05-2" | 12 | 1 | 12 | \$ 147.69 | \$ 424.62 |
| 06-Sewer C | Only | 14-City Government | 07-4" | 11 | 1 | 11 | \$ 424.35 | \$ 1,300.36 |
| 06-Sewer C | Only | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water a | and Sewer | 01-General Service-Residential | 01-5/8" | 59 | 5 | 59 | \$ 297.66 | \$ 402.15 |
| 07-Water a | and Sewer | 01-General Service-Residential | 02-3/4" | - | - | - | \$ - | \$ - |
| 07-Water a | and Sewer | 01-General Service-Residential | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water a | and Sewer | 01-General Service-Residential | 04-1.5" | 1 | - | 1 | \$ 8.86 | \$ 15.12 |
| 07-Water a | and Sewer | 01-General Service-Residential | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water a | and Sewer | 01-General Service-Residential | 06-3" | - | - | - | \$ - | \$ - |
| 07-Water a | and Sewer | 01-General Service-Residential | 07-4" | - | - | - | \$ - | \$ - |
| 07-Water a | and Sewer | 02-General Service-Commercial | 01-5/8" | 36 | 3 | 37 | \$ 197.19 | \$ 266.64 |
| 07-Water a | and Sewer | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ - |
| 07-Water a | and Sewer | 02-General Service-Commercial | 03-1" | 33 | 3 | 33 | \$ 240.54 | \$ 470.43 |
| | | | | | | | | |

| | | | FY20 # of Accounts | | | FY20 Water Service | FY20 Sewer Service |
|-----------------------|-------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY20 # of Accounts | FY20 # of Original Bills Issued | <u>Charges</u> | Charges |
| 07-Water and Sewer | 02-General Service-Commercial | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 05-2" | 40 | 3 | 41 | \$ 509.37 | \$ 1,464.48 |
| 07-Water and Sewer | 02-General Service-Commercial | 06-3" | 19 | 2 | 20 | \$ 375.72 | \$ 1,233.01 |
| 07-Water and Sewer | 02-General Service-Commercial | 07-4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 08-6" | 12 | 1 | 12 | \$ 795.06 | \$ 2,562.75 |
| 07-Water and Sewer | 02-General Service-Commercial | 09-8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 12-Unknown | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 03-General Service-Industrial | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 03-General Service-Industrial | 06-3" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 04-General Service-Public Utilities | 5 04-1.5" | 12 | 1 | 12 | \$ 106.41 | \$ 275.41 |
| 07-Water and Sewer | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 05-P.H.A | 06-3" | 11 | 1 | 11 | \$ 221.52 | \$ 726.73 |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 05-2" | 12 | 1 | 12 | \$ 110.74 | \$ 318.38 |
| 07-Water and Sewer | 07-Public Schools | 07-4" | 11 | 1 | 11 | \$ 318.27 | \$ 975.42 |
| 07-Water and Sewer | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 08-Senior Citizens Discount | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 09-Hand Bill | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 09-Hand Bill | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 12-Unknown | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 01-5/8" | 44 | 4 | 46 | \$ 249.11 | \$ 336.80 |
| 07-Water and Sewer | 14-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 08-6" | 12 | 1 | 12 | \$ 795.08 | \$ 2,562.87 |
| 07-Water and Sewer | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 01-5/8" | 543 | 45 | 549 | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 02-3/4" | 584 | 49 | 584 | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 03-1" | 48,664 | 4,055 | 48,795 | \$ 153.07 | \$ 295.56 |
| 08-RFSS, All Services | 01-General Service-Residential | 04-1.5" | 2,641 | 220 | 2,643 | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 05-2" | 2,260 | 188 | 2,260 | | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 01-5/8" | 24 | 2 | 24 | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 02-3/4" | 11 | 1 | 11 | · | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 03-1" | 1,513 | 126 | 1,514 | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 04-1.5" | 36 | 3 | 36 | \$ - | \$ - |

| | | | FY20 # of Accounts | | | FY20 Water Service | FY20 Sewer Service |
|-----------------------|------------------------------------|------------|--------------------|--------------------|--------------------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY20 # of Accounts | Y20 # of Original Bills Issued | <u>Charges</u> | Charges |
| 08-RFSS, All Services | 02-General Service-Commercial | 05-2" | 61 | 5 | 61 | \$ 12.26 | \$ 35.25 |
| 08-RFSS, All Services | 03-General Service-Industrial | 03-1" | 12 | 1 | 12 | \$ - | \$ - |
| 08-RFSS, All Services | 04-General Service-Public Utilitie | s 03-1" | 12 | 1 | 12 | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 01-5/8" | 36 | 3 | 36 | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 03-1" | 137 | 11 | 137 | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 04-1.5" | 1,558 | 130 | 1,558 | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 05-2" | 854 | 71 | 854 | \$ 216.27 | \$ 621.98 |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 02-3/4" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 03-1" | 24 | 2 | 24 | \$ - | \$ - |
| 08-RFSS, All Services | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 12-Scheduled | 03-1" | 2 | - | 2 | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | 04-1.5" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 03-1" | 12 | 1 | 12 | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 04-1.5" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 05-2" | 5 | - | 6 | \$ 167.46 | \$ 481.45 |
| 08-RFSS, All Services | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 03-1" | 27 | 2 | 27 | \$ 5.21 | \$ 7.01 |
| 09-RFSS, No Sewer | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 05-2" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 03-1" | 1 | - | 1 | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 04-1.5" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 04-General Service-Public Utilitie | s 03-1" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 05-P.H.A | 04-1.5" | 1 | - | 1 | \$ - | \$ - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | 05-2" | 3 | - | 3 | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 01-5/8" | 162 | 14 | 188 | \$ 119.87 | \$ 77.42 |
| 10-Unknown | 01-General Service-Residential | 02-3/4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 03-1" | 236 | 20 | 243 | \$ 251.36 | \$ 172.49 |
| 10-Unknown | 01-General Service-Residential | 04-1.5" | 165 | 14 | 180 | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 05-2" | 1,245 | 104 | 1,359 | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 06-3" | - | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 07-4" | 54 | 5 | 60 | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 08-6" | 11 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 12-Unknow | • | 715 | 8,825 | \$ 2,032.13 | \$ 3,462.61 |
| 10-Unknown | 01-General Service-Residential | A-Unknown | | 6 | 70 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 01-5/8" | 18 | 2 | 18 | \$ 142.85 | \$ 175.43 |
| 10-Unknown | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 03-1" | 11 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 04-1.5" | 11 | 1 | 12 | \$ - | Ş - |
| 10-Unknown | 02-General Service-Commercial | 05-2" | 444 | 37 | 481 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 06-3" | - | - | - | \$ - | \$ - |

| | | | FY20 # of Accounts | | | FY20 Water Service | FY20 Sewer Service |
|--------------|------------------------------------|--------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY20 # of Accounts | FY20 # of Original Bills Issued | | <u>Charges</u> |
| 10-Unknown | 02-General Service-Commercial | 07-4" | 236 | 20 | | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 08-6" | 243 | 20 | 267 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 09-8" | 117 | 10 | 126 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 10-10" | 4 | - | 4 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 12-Unknowr | 7,661 | 638 | 8,019 | \$ 1,602.65 | \$ 2,567.03 |
| 10-Unknown | 02-General Service-Commercial | A-Unknown | 37 | 3 | 37 | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 08-6" | 2 | - | 2 | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 12-Unknowr | 298 | 25 | 331 | \$ 97.41 | \$ 179.51 |
| 10-Unknown | 04-General Service-Public Utilitie | s 07-4" | 11 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 04-General Service-Public Utilitie | s 08-6" | 22 | 2 | 24 | \$ - | \$ - |
| 10-Unknown | 04-General Service-Public Utilitie | s 12-Unknowr | 93 | 8 | 101 | \$ 13.68 | \$ 21.66 |
| 10-Unknown | 04-General Service-Public Utilitie | s A-Unknown | 10 | 1 | 10 | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 03-1" | 5 | - | 5 | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 04-1.5" | 24 | 2 | 24 | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 05-2" | 1 | - | 1 | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 12-Unknowr | 10 | 1 | 12 | \$ 33.15 | \$ 44.75 |
| 10-Unknown | 06-Charity/Non-Public Schools | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 06-Charity/Non-Public Schools | 12-Unknowr | 4 | - | 4 | \$ 16.32 | \$ 25.36 |
| 10-Unknown | 06-Charity/Non-Public Schools | A-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 12-Unknowr | 1 | - | 1 | \$ - | \$ - |
| 10-Unknown | 08-Senior Citizens Discount | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 08-Senior Citizens Discount | 12-Unknowr | 7 | 1 | 9 | \$ 23.14 | \$ 31.14 |
| 10-Unknown | 09-Hand Bill | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 10-10" | 9 | 1 | 9 | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 12-Unknowr | | 35 | 441 | \$ 6.49 | \$ 23.88 |
| 10-Unknown | 10-City Leased | 09-8" | 5 | - | 5 | \$ - | \$ - |
| 10-Unknown | 10-City Leased | 12-Unknowr | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 05-2" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 06-3" | - | - | - | - | \$ - |
| 10-Unknown | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 12-Unknown | 3 | - | 3 | \$ 5.77 | \$ 10.07 |
| 10-Unknown | 12-Scheduled | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 12-Scheduled | 12-Unknowr | 12 | 1 | 12 | \$ 0.30 | \$ 0.76 |
| 10-Unknown | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 03-1" | 389 | 32 | 423 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 04-1.5" | 981 | 82 | 1,073 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 05-2" | 13,338 | 1,112 | 14,547 | \$ 147.66 | \$ - |

| | | <u>F\</u> | Y20 # of Accounts | | | FY20 Water Service | FY20 | Sewer Service |
|--------------|------------------------|--------------|-------------------|--------------------|---------------------------------|--------------------|-------------|---------------|
| Service Type | <u>Customer Type</u> | Meter Size M | <u>Ionths</u> | FY20 # of Accounts | FY20 # of Original Bills Issued | Charges | <u>Char</u> | ges |
| 10-Unknown | 13-Fire Service | 06-3" | 66 | 6 | 72 | \$ - | \$ | - |
| 10-Unknown | 13-Fire Service | 07-4" | 1,677 | 140 | 1,829 | \$ - | \$ | - |
| 10-Unknown | 13-Fire Service | 08-6" | 1,799 | 150 | 1,971 | \$ - | \$ | - |
| 10-Unknown | 13-Fire Service | 09-8" | 699 | 58 | 758 | \$ - | \$ | - |
| 10-Unknown | 13-Fire Service | 10-10" | 75 | 6 | 81 | \$ - | \$ | - |
| 10-Unknown | 13-Fire Service | 11-12" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 13-Fire Service | 12-Unknown | 8 | 1 | 8 | \$ - | \$ | - |
| 10-Unknown | 13-Fire Service | Y-Unknown | 22 | 2 | 24 | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 01-5/8" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 03-1" | 12 | 1 | 12 | \$ 80.2 | 20 \$ | - |
| 10-Unknown | 14-City Government | 04-1.5" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 05-2" | 12 | 1 | 12 | \$ 147.6 | 59 \$ | - |
| 10-Unknown | 14-City Government | 06-3" | 11 | 1 | 12 | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 07-4" | 11 | 1 | 12 | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 08-6" | 37 | 3 | 40 | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 09-8" | 11 | 1 | 12 | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 10-10" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 12-Unknown | 95 | 8 | 111 | \$ 867.2 | 20 \$ | 2,753.23 |
| 10-Unknown | 14-Non-City Government | 01-5/8" | 1 | - | 1 | \$ 0.2 | 22 \$ | 0.24 |
| 10-Unknown | 14-Non-City Government | 03-1" | 1 | - | 1 | \$ - | \$ | - |
| 10-Unknown | 14-Non-City Government | 05-2" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-Non-City Government | 12-Unknown | 17 | 1 | 17 | \$ 2.0 |)2 \$ | 3.16 |

| | | FY21 # of Accounts | | | FY21 Wate | r Service | FY21 Sewe | er Service |
|--|------------|--------------------|--------------------|---------------------------------|-----------|---------------|-----------|---------------|
| Service Type Customer Type | Meter Size | Months | FY21 # of Accounts | FY21 # of Original Bills Issued | Charges | | Charges | |
| 01-Water,Sewer,Stormwater 01-General Service-Residential | 01-5/8" | 5,024,137 | 418,678 | 5,093,697 | \$ | 26,297,440.09 | \$ | 35,389,539.23 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 02-3/4" | 198 | 17 | 202 | \$ | 1,119.43 | \$ | 1,767.85 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 03-1" | 39,930 | 3,328 | 40,131 | \$ | 269,314.62 | | 525,538.56 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 04-1.5" | 8,542 | 712 | 8,620 | \$ | 76,193.11 | \$ | 196,994.94 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 05-2" | 5,215 | 435 | 5,261 | \$ | 64,462.66 | \$ | 185,172.21 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 06-3" | 1,697 | 141 | 1,728 | \$ | 34,081.64 | \$ | 111,887.38 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 07-4" | 583 | 49 | 592 | \$ | 20,990.57 | \$ | 64,240.20 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 08-6" | 141 | 12 | 142 | \$ | 9,612.05 | \$ | 31,002.45 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 09-8" | 36 | 3 | 36 | \$ | 3,623.76 | \$ | 12,177.72 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 10-10" | 20 | 2 | 20 | \$ | 158.70 | \$ | 360.63 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 11-12" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 12-Unknow | n - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 01-5/8" | 331,988 | 27,666 | 335,358 | \$ | 1,764,977.53 | \$ | 2,394,010.62 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 02-3/4" | 96 | 8 | 96 | \$ | 530.28 | \$ | 814.80 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 03-1" | 35,469 | 2,956 | 35,688 | \$ | 241,825.57 | \$ | 474,144.11 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 04-1.5" | 16,104 | 1,342 | 16,246 | \$ | 147,218.39 | \$ | 380,435.65 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 05-2" | 21,772 | 1,814 | 21,975 | \$ | 276,750.33 | \$ | 794,894.41 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 06-3" | 8,688 | 724 | 8,753 | \$ | 176,792.41 | \$ | 578,305.17 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 07-4" | 5,437 | 453 | 5,495 | \$ | 205,709.29 | \$ | 630,350.79 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 08-6" | 1,815 | 151 | 1,824 | \$ | 130,469.82 | \$ | 420,805.56 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 09-8" | 442 | 37 | 444 | \$ | 47,604.10 | \$ | 159,869.38 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 10-10" | 58 | 5 | 58 | \$ | 7,186.56 | \$ | 23,711.64 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 01-5/8" | 6,062 | 505 | 6,128 | \$ | 32,335.14 | \$ | 44,173.73 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 03-1" | 2,745 | 229 | 2,785 | \$ | 18,875.64 | \$ | 37,015.16 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 04-1.5" | 952 | 79 | 958 | \$ | 8,578.08 | \$ | 22,189.02 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 05-2" | 1,370 | 114 | 1,404 | \$ | 18,026.62 | \$ | 51,826.54 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 06-3" | 702 | 59 | 711 | \$ | 13,970.46 | \$ | 45,863.94 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 07-4" | 161 | 13 | 163 | \$ | 6,016.30 | \$ | 18,443.30 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 08-6" | 77 | 6 | 78 | \$ | 5,700.94 | \$ | 18,387.66 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 10-10" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 11-12" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | · · | 901 | 75 | 912 | \$ | 5,104.73 | \$ | 7,452.58 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | es 03-1" | 381 | 32 | 387 | \$ | 2,644.70 | \$ | 5,159.13 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | | 130 | 11 | 131 | \$ | 1,172.16 | - | 3,032.04 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | | 341 | 28 | 343 | \$ | 4,248.02 | - | 12,213.05 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | es 06-3" | 202 | 17 | 202 | \$ | 3,972.89 | - | 13,042.68 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | es 07-4" | 79 | 7 | 79 | \$ | 2,560.26 | | 7,820.45 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | | 59 | 5 | 59 | \$ | 3,977.40 | - | 12,828.60 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilitie | | 16 | 1 | 16 | \$ | 1,657.74 | | 5,499.09 |
| 01-Water,Sewer,Stormwater 05-P.H.A | 01-5/8" | 63,610 | 5,301 | 63,786 | \$ | 318,831.50 | \$ | 429,083.52 |
| 01-Water,Sewer,Stormwater 05-P.H.A | 02-3/4" | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormwater 05-P.H.A | 03-1" | 244 | 20 | 245 | \$ | 1,690.06 | | 3,559.63 |
| 01-Water,Sewer,Stormwater 05-P.H.A | 04-1.5" | 459 | 38 | 463 | \$ | 3,989.01 | - | 10,353.73 |
| 01-Water,Sewer,Stormwater 05-P.H.A | 05-2" | 343 | 29 | 347 | \$ | 3,790.81 | | 10,902.60 |
| 01-Water,Sewer,Stormwater 05-P.H.A | 06-3" | 423 | 35 | 427 | \$ | 8,108.30 | \$ | 26,616.56 |

| | | FY21 # of Accounts | | | FY21 Water Service | FY21 Sewer Service |
|---|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type Customer Type | Meter Size | Months | FY21 # of Accounts | FY21 # of Original Bills Issued | | Charges |
| 01-Water,Sewer,Stormwater 05-P.H.A | 07-4" | 297 | 25 | 299 | \$ 10,892.82 | · |
| 01-Water,Sewer,Stormwater 05-P.H.A | 08-6" | 139 | 12 | | \$ 9,132.08 | |
| 01-Water,Sewer,Stormwater 05-P.H.A | 09-8" | 60 | 5 | 60 | \$ 5,737.80 | |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 01-5/8" | 9,443 | 787 | 9,534 | \$ 37,553.93 | |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 02-3/4" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 03-1" | 2,797 | 233 | 2,827 | \$ 14,332.90 | \$ 27,980.35 |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 04-1.5" | 1,289 | 107 | 1,304 | \$ 8,751.24 | |
| 01-Water,Sewer,Stormwater 06-Charity/Non-Public Schools | 05-2" | 1,993 | 166 | 2,017 | \$ 18,871.31 | |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 06-3" | 1,145 | 95 | 1,163 | \$ 17,495.75 | |
| 01-Water,Sewer,Stormwater 06-Charity/Non-Public Schools | 07-4" | 861 | 72 | 873 | | \$ 73,802.45 |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 08-6" | 106 | 9 | 110 | \$ 5,518.91 | • |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 09-8" | 23 | 2 | 24 | \$ 1,811.76 | |
| 01-Water, Sewer, Stormwater 07-Public Schools | 01-5/8" | 95 | 8 | 96 | \$ 375.36 | \$ 504.96 |
| 01-Water,Sewer,Stormwater 07-Public Schools | 03-1" | 120 | 10 | 126 | \$ 627.50 | · |
| 01-Water,Sewer,Stormwater 07-Public Schools | 04-1.5" | 69 | 6 | 69 | \$ 486.18 | |
| 01-Water,Sewer,Stormwater 07-Public Schools | 05-2" | 424 | 35 | 432 | \$ 4,111.80 | • • |
| 01-Water,Sewer,Stormwater 07-Public Schools | 06-3" | 1,145 | 95 | 1,158 | \$ 17,160.66 | \$ 56,331.38 |
| 01-Water,Sewer,Stormwater 07-Public Schools | 07-4" | 2,072 | 173 | 2,091 | \$ 56,954.94 | • • |
| 01-Water,Sewer,Stormwater 07-Public Schools | 08-6" | 190 | 16 | 197 | | |
| 01-Water,Sewer,Stormwater 07-Public Schools | 09-8" | 21 | 2 | 21 | \$ 1,962.76 | |
| 01-Water,Sewer,Stormwater 08-Senior Citizens Discount | 01-5/8" | 266,035 | 22,170 | 269,889 | \$ 1,061,978.86 | \$ 1,428,639.14 |
| 01-Water,Sewer,Stormwater 08-Senior Citizens Discount | 02-3/4" | 200,033 | - | 203,003 | \$ - | \$ 1,420,033.14 |
| 01-Water,Sewer,Stormwater 08-Senior Citizens Discount | 03-1" | 64 | 5 | 68 | \$ 341.36 | \$ 666.40 |
| 01-Water,Sewer,Stormwater 08-Senior Citizens Discount | 04-1.5" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 09-Hand Bill | 01-5/8" | 105 | 9 | 105 | \$ 547.05 | \$ 736.05 |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 03-1" | 93 | 8 | 94 | \$ 629.80 | \$ 1,228.58 |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 04-1.5" | 108 | 9 | 108 | \$ 959.04 | |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 05-2" | 366 | 31 | 368 | \$ 4,583.04 | |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 06-3" | 707 | 59 | 709 | \$ 14,813.28 | |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 07-4" | 694 | 58 | 696 | \$ 25,976.26 | |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 08-6" | 255 | 21 | 259 | \$ 20,084.53 | \$ 64,774.87 |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 09-8" | 60 | 5 | 60 | \$ 6,039.60 | |
| 01-Water,Sewer,Stormwater 09-Hand Bill | 10-10" | 36 | 3 | 36 | \$ 5,457.50 | |
| 01-Water,Sewer,Stormwater 10-City Leased | 01-5/8" | 119 | 10 | 119 | \$ 625.20 | |
| 01-Water,Sewer,Stormwater 10-City Leased | 03-1" | 56 | 5 | 58 | \$ 455.60 | |
| 01-Water,Sewer,Stormwater 10-City Leased | 04-1.5" | 83 | 7 | 84 | \$ 745.92 | • |
| 01-Water,Sewer,Stormwater 10-City Leased | 05-2" | 139 | 12 | 139 | \$ 1,725.21 | |
| 01-Water,Sewer,Stormwater 10-City Leased | 06-3" | 77 | 6 | 77 | \$ 1,788.48 | |
| 01-Water,Sewer,Stormwater 10-City Leased | 07-4" | 107 | 9 | 107 | \$ 3,822.12 | \$ 11,716.92 |
| 01-Water,Sewer,Stormwater 10-City Leased | 08-6" | - | _ | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater 10-City Leased | 09-8" | _ | - | _ | \$ - | \$ - |
| 01-Water,Sewer,Stormwater 10-City Leased | 10-10" | _ | - | _ | \$ - | \$ - |
| 01-Water,Sewer,Stormwater 11-Hospital/University | 01-5/8" | 70 | 6 | 72 | \$ 281.52 | \$ 378.72 |
| 01-Water,Sewer,Stormwater 11-Hospital/University | 02-3/4" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater 11-Hospital/University | 03-1" | 263 | 22 | 264 | \$ 1,325.28 | \$ 2,587.20 |
| or water, sewer, storin water in mospitaly only ensity | 55 1 | 203 | 22 | 204 | 7 1,323.20 | 2,337.20 |

| | | | FY21 # of Accounts | | | FY21 Water Service | FY21 Sewer Service |
|----------------------------|---------------------------------------|------------|--------------------|----------------------|--------------------------------|--|--------------------|
| Service Type | Customer Type | Meter Size | Months | FY21 # of Accounts F | Y21 # of Original Bills Issued | | Charges |
| 01-Water,Sewer,Stormwate | | 04-1.5" | 96 | 8 | 96 | \$ 639.36 | |
| 01-Water,Sewer,Stormwate | r 11-Hospital/University | 05-2" | 188 | 16 | 190 | \$ 1,774.08 | \$ 5,099.53 |
| 01-Water,Sewer,Stormwate | · · · · · · · · · · · · · · · · · · · | 06-3" | 420 | 35 | 430 | | |
| 01-Water,Sewer,Stormwate | r 11-Hospital/University | 07-4" | 335 | 28 | 342 | \$ 9,580.97 | \$ 29,374.50 |
| 01-Water,Sewer,Stormwate | r 11-Hospital/University | 08-6" | 200 | 17 | 207 | \$ 10,888.58 | \$ 35,118.74 |
| 01-Water,Sewer,Stormwate | r 11-Hospital/University | 09-8" | 38 | 3 | 42 | \$ 3,623.53 | \$ 12,177.60 |
| 01-Water,Sewer,Stormwate | r 11-Hospital/University | 10-10" | 23 | 2 | 23 | \$ 2,654.88 | \$ 8,788.56 |
| 01-Water,Sewer,Stormwate | r 12-Scheduled | 01-5/8" | 63 | 5 | 65 | \$ 335.67 | \$ 451.64 |
| 01-Water, Sewer, Stormwate | r 13-Fire Service | 01-5/8" | 794 | 66 | 798 | \$ 4,314.93 | \$ 6,216.21 |
| 01-Water,Sewer,Stormwate | r 13-Fire Service | 03-1" | 287 | 24 | 287 | \$ 1,919.44 | \$ 3,744.34 |
| 01-Water, Sewer, Stormwate | r 13-Fire Service | 04-1.5" | 154 | 13 | 156 | \$ 1,385.28 | \$ 3,583.32 |
| 01-Water, Sewer, Stormwate | r 13-Fire Service | 05-2" | 164 | 14 | 164 | \$ 2,032.80 | \$ 5,844.30 |
| 01-Water, Sewer, Stormwate | r 13-Fire Service | 06-3" | 12 | 1 | 12 | \$ 252.72 | \$ 829.66 |
| 01-Water, Sewer, Stormwate | r 13-Fire Service | 07-4" | 67 | 6 | 69 | \$ 2,454.89 | \$ 7,525.59 |
| 01-Water, Sewer, Stormwate | r 13-Fire Service | 08-6" | 24 | 2 | 24 | \$ 1,590.96 | \$ 5,131.44 |
| 01-Water, Sewer, Stormwate | r 13-Fire Service | 09-8" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwate | r 13-Fire Service | 10-10" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwate | r 14-City Government | 01-5/8" | 2,441 | 203 | 2,457 | \$ 12,820.98 | \$ 17,250.49 |
| 01-Water, Sewer, Stormwate | r 14-City Government | 02-3/4" | 12 | 1 | 12 | \$ 66.60 | \$ 107.16 |
| 01-Water, Sewer, Stormwate | r 14-City Government | 03-1" | 1,389 | 116 | 1,401 | \$ 9,580.52 | \$ 18,967.71 |
| 01-Water, Sewer, Stormwate | r 14-City Government | 04-1.5" | 864 | 72 | 871 | \$ 7,929.62 | \$ 20,511.85 |
| 01-Water, Sewer, Stormwate | r 14-City Government | 05-2" | 2,895 | 241 | 2,926 | \$ 36,790.97 | \$ 105,774.05 |
| 01-Water,Sewer,Stormwate | r 14-City Government | 06-3" | 1,601 | 133 | 1,618 | \$ 32,863.01 | \$ 107,886.68 |
| 01-Water,Sewer,Stormwate | r 14-City Government | 07-4" | 691 | 58 | 696 | \$ 26,212.08 | \$ 80,151.61 |
| 01-Water,Sewer,Stormwate | r 14-City Government | 08-6" | 384 | 32 | 385 | \$ 29,167.60 | \$ 94,076.40 |
| 01-Water,Sewer,Stormwate | r 14-City Government | 09-8" | 141 | 12 | 141 | \$ 14,638.61 | \$ 49,184.48 |
| 01-Water,Sewer,Stormwate | r 14-City Government | 10-10" | 208 | 17 | 212 | \$ 31,860.00 | \$ 105,462.00 |
| 01-Water,Sewer,Stormwate | r 14-City Government | 11-12" | 12 | 1 | 12 | \$ 2,874.24 | \$ 10,646.64 |
| 01-Water,Sewer,Stormwate | r 14-City Government | Y-Unknown | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwate | r 14-Non-City Government | 01-5/8" | 81 | 7 | 81 | \$ 448.73 | \$ 603.76 |
| 01-Water,Sewer,Stormwate | r 14-Non-City Government | 03-1" | 12 | 1 | 12 | \$ 80.40 | \$ 156.84 |
| 01-Water,Sewer,Stormwate | r 14-Non-City Government | 04-1.5" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwate | r 14-Non-City Government | 05-2" | 22 | 2 | 22 | \$ 295.68 | \$ 850.08 |
| 01-Water,Sewer,Stormwate | r 14-Non-City Government | 06-3" | 11 | 1 | 11 | \$ 233.28 | |
| 01-Water,Sewer,Stormwate | r 14-Non-City Government | 07-4" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwate | r 14-Non-City Government | 08-6" | 10 | 1 | 10 | \$ 861.77 | |
| 02-Water Only | 01-General Service-Residential | 01-5/8" | 206 | 17 | 217 | • | • |
| 02-Water Only | 01-General Service-Residential | 03-1" | 256 | 21 | 279 | \$ 179.39 | \$ 36.26 |
| 02-Water Only | 01-General Service-Residential | 04-1.5" | 281 | 23 | 312 | • | \$ - |
| 02-Water Only | 01-General Service-Residential | 05-2" | 6,712 | 559 | 7,412 | | · |
| 02-Water Only | 01-General Service-Residential | 06-3" | 222 | 19 | 264 | • | \$ - |
| 02-Water Only | 01-General Service-Residential | 07-4" | 782 | 65 | | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 08-6" | 1,089 | 91 | 1,268 | | \$ - |
| 02-Water Only | 01-General Service-Residential | 09-8" | 381 | 32 | 433 | The state of the s | \$ - |
| 02-Water Only | 01-General Service-Residential | 10-10" | 32 | 3 | 36 | \$ - | \$ - |

| | | | FY21 # of Accounts | | | FY21 Water Service | FY21 Sewer Service |
|---------------|-------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY21 # of Accounts | FY21 # of Original Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 02-Water Only | 01-General Service-Residential | 11-12" | 11 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 12-Unknown | - | - | - | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | Y-Unknown | - | - | - | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 01-5/8" | 77 | 6 | 82 | \$ 113.11 | \$ 68.06 |
| 02-Water Only | 02-General Service-Commercial | 03-1" | 72 | 6 | 80 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 04-1.5" | 65 | 5 | 72 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 05-2" | 1,450 | 121 | 1,597 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 06-3" | 184 | 15 | 204 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 07-4" | 1,760 | 147 | 1,987 | \$ 424.68 | \$ 1,301.88 |
| 02-Water Only | 02-General Service-Commercial | 08-6" | 2,518 | 210 | 2,851 | \$ 57.74 | \$ 186.23 |
| 02-Water Only | 02-General Service-Commercial | 09-8" | 974 | 81 | 1,082 | \$ 352.31 | \$ 1,183.95 |
| 02-Water Only | 02-General Service-Commercial | 10-10" | 108 | 9 | 120 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 11-12" | 45 | 4 | 48 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 12-Unknown | - | - | - | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 05-2" | 22 | 2 | 24 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 07-4" | 52 | 4 | 60 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 08-6" | 125 | 10 | 144 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 09-8" | 96 | 8 | 108 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 10-10" | 10 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 05-2" | 10 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 11-12" | 12 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 05-2" | - | - | - | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 07-4" | - | - | - | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 08-6" | - | - | - | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 09-8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 01-5/8" | 12 | 1 | 12 | \$ 46.92 | • |
| 02-Water Only | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 04-1.5" | - | - | - | \$ 41.03 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 06-3" | - | - | Ē | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 07-4" | 10 | 1 | 12 | \$ 318.48 | |
| 02-Water Only | 06-Charity/Non-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 10-10" | - | - | - | \$ - | \$ - |
| 02-Water Only | 08-Senior Citizens Discount | 05-2" | - | - | - | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 06-3" | 3 | - | 3 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 07-4" | 10 | 1 | 12 | Ş - | \$ - |

| | | | FY21 # of Accounts | | | FY21 Water Service | FY21 Sewer Service |
|--------------------|--------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY21 # of Accounts | FY21 # of Original Bills Issued | Charges | <u>Charges</u> |
| 02-Water Only | 09-Hand Bill | 08-6" | 117 | 10 | 132 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 09-8" | 94 | 8 | 108 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 10-10" | 10 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 11-12" | 22 | 2 | 24 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 04-1.5" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 05-2" | 12 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 06-3" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 07-4" | 32 | 3 | 36 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 08-6" | 42 | 4 | 48 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 09-8" | 11 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 10-10" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 11-12" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 03-1" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 06-3" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 08-6" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 09-8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 10-10" | - | - | - | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 01-5/8" | 429 | 36 | 468 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 03-1" | 1,503 | 125 | 1,644 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 04-1.5" | 1,363 | 114 | | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 05-2" | 26,299 | 2,192 | 28,646 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 06-3" | 1,765 | 147 | 2,094 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 07-4" | 11,849 | 987 | 13,593 | \$ 424.68 | \$ - |
| 02-Water Only | 13-Fire Service | 08-6" | 17,239 | 1,437 | 20,042 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 09-8" | 5,397 | 450 | | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 10-10" | 766 | 64 | 861 | | \$ - |
| 02-Water Only | 13-Fire Service | 11-12" | 95 | 8 | 108 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-City Government | 03-1" | 12 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 05-2" | 11 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 06-3" | 30 | 3 | 36 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 07-4" | 283 | 24 | 324 | | \$ - |
| 02-Water Only | 14-City Government | 08-6" | 465 | 39 | 537 | | \$ - |
| 02-Water Only | 14-City Government | 09-8" | 175 | 15 | 199 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 10-10" | 30 | 3 | 36 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 11-12" | 11 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 07-4" | 5 | - | 6 | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 09-8" | 11 | 1 | | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 10-10" | 11 | 1 | 12 | • | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 01-5/8" | 80,177 | 6,681 | 81,640 | | |
| 03-Stormwater Only | 01-General Service-Residential | 02-3/4" | 80 | 7 | 80 | Ş - | \$ - |

| | | | FY21 # of Accounts | | | FY21 Water Service | FY21 Sewer | <u>Service</u> |
|--------------------|------------------------------------|-------------|--------------------|--------------------|---------------------------------|--------------------|------------|----------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY21 # of Accounts | FY21 # of Original Bills Issued | Charges | Charges | |
| 03-Stormwater Only | 01-General Service-Residential | 03-1" | 4,052 | 338 | 4,139 | \$ 0.05 | \$ | 0.15 |
| 03-Stormwater Only | 01-General Service-Residential | 04-1.5" | 548 | 46 | 555 | \$ 41.82 | \$ | 107.44 |
| 03-Stormwater Only | 01-General Service-Residential | 05-2" | 127 | 11 | 127 | \$ - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 06-3" | 12 | 1 | 12 | \$ - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 07-4" | 23 | 2 | 23 | \$ - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 08-6" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 10-10" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 12-Unknow | n - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | A-Unknown | 107,630 | 8,969 | 108,702 | \$ 9.95 | \$ | 5.64 |
| 03-Stormwater Only | 02-General Service-Commercial | 01-5/8" | 4,436 | 370 | 4,556 | -\$ 297.68 | -\$ | 344.88 |
| 03-Stormwater Only | 02-General Service-Commercial | 02-3/4" | 34 | 3 | 34 | \$ - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | 03-1" | 1,871 | 156 | 1,891 | \$ 89.95 | \$ | 175.52 |
| 03-Stormwater Only | 02-General Service-Commercial | 04-1.5" | 416 | 35 | 425 | \$ - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | 05-2" | 518 | 43 | 525 | \$ - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | 06-3" | 45 | 4 | 45 | \$ - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | 07-4" | 24 | 2 | 24 | \$ - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | 08-6" | 23 | 2 | 23 | \$ - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | 09-8" | 12 | 1 | 12 | \$ - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | 12-Unknow | n - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | A-Unknown | 357,669 | 29,806 | 361,791 | \$ - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | Y-Unknown | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 03-General Service-Industrial | 01-5/8" | 10 | 1 | 10 | \$ - | \$ | - |
| 03-Stormwater Only | 03-General Service-Industrial | 03-1" | 25 | 2 | 25 | \$ 3.42 | \$ | 6.74 |
| 03-Stormwater Only | 03-General Service-Industrial | 04-1.5" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 03-General Service-Industrial | 05-2" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 03-General Service-Industrial | 06-3" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 03-General Service-Industrial | 07-4" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 03-General Service-Industrial | 08-6" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 03-General Service-Industrial | A-Unknown | 218 | 18 | 220 | \$ - | \$ | - |
| 03-Stormwater Only | 03-General Service-Industrial | Y-Unknown | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 04-General Service-Public Utilitie | s 01-5/8" | 38 | 3 | 38 | \$ 0.05 | \$ | - |
| 03-Stormwater Only | 04-General Service-Public Utilitie | s 03-1" | 4 | - | 4 | \$ - | \$ | - |
| 03-Stormwater Only | 04-General Service-Public Utilitie | s 04-1.5" | 11 | 1 | 12 | \$ - | \$ | - |
| 03-Stormwater Only | 04-General Service-Public Utilitie | s 05-2" | 40 | 3 | 40 | \$ - | \$ | - |
| 03-Stormwater Only | 04-General Service-Public Utilitie | s 07-4" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 04-General Service-Public Utilitie | s 08-6" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 04-General Service-Public Utilitie | s A-Unknown | 12,537 | 1,045 | 12,669 | \$ - | \$ | - |
| 03-Stormwater Only | 05-P.H.A | 01-5/8" | 177 | 15 | 186 | -\$ 216.23 | -\$ | 269.17 |
| 03-Stormwater Only | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 05-P.H.A | 05-2" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 05-P.H.A | 06-3" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 05-P.H.A | A-Unknown | 24,662 | 2,055 | 24,985 | \$ - | \$ | - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 01-5/8" | 29 | 2 | 31 | \$ - | \$ | - |

| | | | FY21 # of Accounts | | | FY21 Water Service | FY21 Sewer Service |
|--------------------|-------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY21 # of Accounts | FY21 # of Original Bills Issued | Charges | Charges |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 03-1" | 9 | 1 | 9 | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 05-2" | 1 | - | 1 | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | A-Unknown | 1,026 | 86 | 1,029 | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 01-5/8" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | A-Unknown | 819 | 68 | 829 | \$ - | \$ - |
| 03-Stormwater Only | 08-Senior Citizens Discount | 01-5/8" | 871 | 73 | 889 | \$ 146.03 | \$ 196.45 |
| 03-Stormwater Only | 08-Senior Citizens Discount | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 08-Senior Citizens Discount | A-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 05-2" | 36 | 3 | 36 | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 06-3" | 11 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 10-10" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | A-Unknown | 60 | 5 | 60 | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 05-2" | 7 | 1 | 7 | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 01-5/8" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | A-Unknown | 428 | 36 | 448 | \$ - | \$ - |
| 03-Stormwater Only | 12-Scheduled | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 12-Scheduled | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 12-Scheduled | A-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 04-1.5" | 11 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 05-2" | 33 | 3 | 36 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 07-4" | 11 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 08-6" | - | - | - | \$ - | \$ - |
| | | | | | | | |

| | | | FY21 # of Accounts | | | FY21 Water Service | FY21 Sewer Service |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY21 # of Accounts | FY21 # of Original Bills Issued | Charges | Charges |
| 03-Stormwater Only | 13-Fire Service | 09-8" | 10 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 10-10" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | A-Unknown | 72 | 6 | 82 | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 01-5/8" | 358 | 30 | 364 | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 02-3/4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 03-1" | 27 | 2 | 27 | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 05-2" | 25 | 2 | 25 | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 07-4" | 10 | 1 | 12 | \$ 424.68 | \$ 1,301.88 |
| 03-Stormwater Only | 14-City Government | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | A-Unknown | 4,844 | 404 | 4,928 | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 01-5/8" | 469 | 39 | 471 | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 02-3/4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 03-1" | 14 | 1 | 14 | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 07-4" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | A-Unknown | 1,576 | 131 | 1,602 | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 01-5/8" | 319 | 27 | 335 | \$ 79.02 | \$ 2,377.56 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 02-3/4" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 03-1" | 9 | 1 | 9 | \$ 46.68 | \$ 95.84 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 07-4" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 08-6" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | A-Unknown | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 01-5/8" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 03-1" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 05-2" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 04-1.5" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 05-2" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 06-3" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 10-10" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 11-12" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 03-1" | 8 | 1 | 8 | \$ - | \$ 156.84 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 03-1" | 12 | 1 | 12 | \$ - | \$ 117.60 |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | 01-5/8" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 09-Hand Bill | 01-5/8" | 109 | 9 | 112 | \$ - | \$ 841.20 |
| 04-Sewer and Stormwater | 09-Hand Bill | 04-1.5" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 09-Hand Bill | 05-2" | 11 | 1 | 12 | \$ - | \$ 425.04 |
| 04-Sewer and Stormwater | 09-Hand Bill | 06-3" | 1 | - | 2 | \$ - | \$ 157.42 |
| 04-Sewer and Stormwater | 09-Hand Bill | 08-6" | 22 | 2 | 24 | \$ - | \$ 5,131.44 |
| 04-Sewer and Stormwater | 09-Hand Bill | 09-8" | 9 | 1 | 11 | \$ - | \$ 4,059.24 |
| 04-Sewer and Stormwater | 09-Hand Bill | 10-10" | 11 | 1 | 11 | \$ - | \$ 5,859.00 |
| | | | | | | | |

| | | | FY21 # of Accounts | | | FY21 Water Service | FY21 Sewer Service |
|-------------------------|-------------------------------------|----------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY21 # of Accounts | FY21 # of Original Bills Issued | Charges | <u>Charges</u> |
| 04-Sewer and Stormwater | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 11-Hospital/University | 01-5/8" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 01-5/8" | 14,594 | 1,216 | 14,658 | \$ 76,660.14 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 02-3/4" | 12 | 1 | 12 | \$ 66.60 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 03-1" | 2,049 | 171 | 2,052 | \$ 13,508.06 | \$ 255.72 |
| 05-Water and Stormwater | 01-General Service-Residential | 04-1.5" | 142 | 12 | 145 | \$ 972.06 | \$ 33.69 |
| 05-Water and Stormwater | 01-General Service-Residential | 05-2" | 268 | 22 | 289 | \$ 739.20 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 06-3" | 10 | 1 | 12 | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 07-4" | 34 | 3 | 37 | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 10-10" | - | - | Ē | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 11-12" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | Y-Unknown | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | | 01-5/8" | 955 | 80 | 960 | \$ 5,067.20 | |
| 05-Water and Stormwater | 02-General Service-Commercial | 03-1" | 213 | 18 | 215 | \$ 1,440.50 | \$ 156.84 |
| 05-Water and Stormwater | | 04-1.5" | 199 | 17 | 203 | \$ 1,811.52 | |
| 05-Water and Stormwater | 02-General Service-Commercial | 05-2" | 217 | 18 | 224 | | \$ - |
| 05-Water and Stormwater | | 06-3" | 12 | 1 | 12 | · | |
| 05-Water and Stormwater | | 07-4" | 158 | 13 | 168 | \$ 1,875.67 | |
| 05-Water and Stormwater | | 08-6" | 123 | 10 | 127 | \$ 7,075.56 | |
| 05-Water and Stormwater | 02-General Service-Commercial | 09-8" | 33 | 3 | 35 | - | \$ - |
| 05-Water and Stormwater | | 10-10" | - | - | - | - | \$ - |
| 05-Water and Stormwater | | 11-12" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | | 01-5/8" | 36 | 3 | 36 | \$ 187.56 | • |
| 05-Water and Stormwater | 03-General Service-Industrial | 03-1" | 24 | 2 | 24 | \$ 160.80 | |
| 05-Water and Stormwater | 03-General Service-Industrial | 04-1.5" | 11 | 1 | 12 | · | |
| 05-Water and Stormwater | 03-General Service-Industrial | 05-2" | 48 | 4 | 48 | \$ 591.36 | · |
| 05-Water and Stormwater | 03-General Service-Industrial | 06-3" | 24 | 2 | 24 | \$ 466.56 | · |
| 05-Water and Stormwater | 03-General Service-Industrial | 07-4" | 16 | 1 | 16 | \$ 566.24 | |
| 05-Water and Stormwater | | 08-6" | 32 | 3 | 34 | \$ 1,590.96 | |
| 05-Water and Stormwater | | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 10-10" | 10 | 1 | 10 | \$ 2,360.00 | · |
| 05-Water and Stormwater | 04-General Service-Public Utilities | | 12 | 1 | 12 | \$ 80.40 | • |
| 05-Water and Stormwater | 04-General Service-Public Utilities | | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | | - | - | - | \$ - | \$ - \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | | - | - | - | \$ - | • |
| 05-Water and Stormwater | 05-P.H.A | 01-5/8" | - | - | - | \$ - \$ - | \$ - \$ - |
| 05-Water and Stormwater | 05-P.H.A | 03-1" | - | - | - | • | • |
| 05-Water and Stormwater | 05-P.H.A | 05-2" | 11 | 1 | 11 | \$ 140.41 \$ - | · |
| 05-Water and Stormwater | | 07-4" | - | - | - | • | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 08-6" 09-8" | - | - | - | \$ - \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | | - | - | - | 7 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 01-5/8" | 222 | 19 | 224 | \$ 1,135.06 | \$ - |

| | | | FY21 # of Accounts | | | FY21 Water Service | FY21 Sewer Service |
|-------------------------|-------------------------------|------------|--------------------|----------------------|--------------------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY21 # of Accounts F | Y21 # of Original Bills Issued | Charges | <u>Charges</u> |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 03-1" | 60 | 5 | 60 | \$ 301.20 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 04-1.5" | 20 | 2 | 20 | \$ 159.84 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 05-2" | 59 | 5 | 59 | \$ 554.40 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 01-5/8" | 239 | 20 | 240 | \$ 947.51 | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 03-1" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 05-2" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 01-5/8" | 12 | 1 | 12 | \$ 62.52 | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 08-6" | 12 | 1 | 12 | \$ 795.48 | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 10-10" | 12 | 1 | 12 | \$ 1,770.00 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 01-5/8" | 77 | 6 | 79 | \$ 437.64 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 03-1" | 33 | 3 | 36 | \$ 241.20 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 04-1.5" | 1 | - | 1 | \$ 8.88 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 05-2" | 31 | 3 | 31 | \$ 428.88 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 06-3" | 24 | 2 | 24 | \$ 466.56 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 07-4" | 18 | 2 | 24 | \$ 849.36 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 08-6" | 32 | 3 | 32 | \$ 2,386.44 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 01-5/8" | 36 | 3 | 36 | \$ 140.76 | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 01-5/8" | 19 | 2 | 19 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 03-1" | 98 | 8 | 108 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 04-1.5" | 110 | 9 | 120 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 05-2" | 1,256 | 105 | 1,370 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 07-4" | 254 | 21 | 276 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 08-6" | 161 | 13 | 173 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 09-8" | 78 | 7 | 83 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 10-10" | 12 | 1 | 12 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 11-12" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 01-5/8" | 162 | 14 | 162 | \$ 849.23 | \$ - |
| | | | | | | | |

| | | | FY21 # of Accounts | | | FY21 Water Service | FY21 Sewer Service |
|-------------------------|------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY21 # of Accounts | FY21 # of Original Bills Issued | Charges | <u>Charges</u> |
| 05-Water and Stormwater | 14-City Government | 02-3/4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 03-1" | 72 | 6 | 72 | \$ 482.40 | \$ - |
| 05-Water and Stormwater | 14-City Government | 04-1.5" | 34 | 3 | 34 | \$ 328.56 | \$ - |
| 05-Water and Stormwater | 14-City Government | 05-2" | 24 | 2 | 24 | \$ 295.68 | \$ - |
| 05-Water and Stormwater | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 07-4" | 11 | 1 | 12 | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 08-6" | 11 | 1 | 11 | \$ 795.48 | \$ - |
| 05-Water and Stormwater | 14-City Government | 09-8" | 12 | 1 | 12 | \$ 1,207.92 | \$ - |
| 05-Water and Stormwater | 14-City Government | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 01-5/8" | 36 | 3 | 36 | \$ 187.56 | \$ 252.36 |
| 06-Sewer Only | 01-General Service-Residential | 04-1.5" | 2 | - | 2 | \$ 17.17 | \$ 44.41 |
| 06-Sewer Only | 01-General Service-Residential | 05-2" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 07-4" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 12-Unknowr | ١ - | - | - | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 01-5/8" | 32 | 3 | 32 | \$ 186.89 | \$ 251.46 |
| 06-Sewer Only | 02-General Service-Commercial | 03-1" | 12 | 1 | 12 | \$ 80.40 | \$ 156.84 |
| 06-Sewer Only | 02-General Service-Commercial | 05-2" | 24 | 2 | 24 | \$ 295.68 | \$ 850.08 |
| 06-Sewer Only | 02-General Service-Commercial | 06-3" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 07-4" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 03-General Service-Industrial | 02-3/4" | 12 | 1 | 12 | \$ - | \$ 107.16 |
| 06-Sewer Only | 03-General Service-Industrial | 10-10" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 04-General Service-Public Utilitie | s 07-4" | 10 | 1 | 10 | \$ 389.29 | \$ 1,193.39 |
| 06-Sewer Only | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 07-Public Schools | 07-4" | 12 | 1 | 12 | \$ 318.48 | \$ 976.44 |
| 06-Sewer Only | 09-Hand Bill | 01-5/8" | 12 | 1 | 12 | \$ - | \$ 84.12 |
| 06-Sewer Only | 09-Hand Bill | 05-2" | 11 | 1 | 13 | \$ - | \$ 460.46 |
| 06-Sewer Only | 13-Fire Service | 01-5/8" | 11 | 1 | 12 | \$ 62.52 | \$ 84.12 |
| 06-Sewer Only | 14-City Government | 01-5/8" | 12 | 1 | 12 | • | • |
| 06-Sewer Only | 14-City Government | 05-2" | 12 | 1 | 12 | \$ 147.84 | \$ 425.04 |
| 06-Sewer Only | 14-City Government | 07-4" | 12 | 1 | 12 | \$ 424.68 | \$ 1,301.88 |
| 06-Sewer Only | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 01-5/8" | 53 | 4 | 54 | \$ 336.36 | \$ 452.57 |
| 07-Water and Sewer | 01-General Service-Residential | 02-3/4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 05-2" | 10 | 1 | 10 | \$ 123.20 | \$ 354.20 |
| 07-Water and Sewer | 01-General Service-Residential | 06-3" | 7 | 1 | 7 | \$ 137.33 | \$ 450.86 |
| 07-Water and Sewer | 01-General Service-Residential | 07-4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 01-5/8" | 36 | 3 | 37 | \$ 187.56 | \$ 252.36 |
| 07-Water and Sewer | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 03-1" | 36 | 3 | 36 | \$ 241.20 | \$ 470.52 |

| | | <u>.</u> | FY21 # of Accounts | | | FY21 Water Service | FY21 Sewer Service |
|-----------------------|------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | Months | FY21 # of Accounts | FY21 # of Original Bills Issued | Charges | Charges |
| 07-Water and Sewer | 02-General Service-Commercial | 04-1.5" | - | - | - | \$ 795.70 | \$ 1,360.31 |
| 07-Water and Sewer | 02-General Service-Commercial | 05-2" | 36 | 3 | 36 | \$ 443.52 | \$ 1,275.12 |
| 07-Water and Sewer | 02-General Service-Commercial | 06-3" | 24 | 2 | 24 | \$ 466.56 | \$ 1,531.68 |
| 07-Water and Sewer | 02-General Service-Commercial | 07-4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 08-6" | 12 | 1 | 12 | \$ 795.48 | \$ 2,565.72 |
| 07-Water and Sewer | 02-General Service-Commercial | 09-8" | - | _ | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 12-Unknown | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 03-General Service-Industrial | 01-5/8" | - | _ | - | \$ - | \$ - |
| 07-Water and Sewer | 03-General Service-Industrial | 06-3" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 04-General Service-Public Utilitie | s 04-1.5" | 12 | 1 | 12 | \$ 106.56 | \$ 275.64 |
| 07-Water and Sewer | 05-P.H.A | 01-5/8" | - | _ | - | \$ - | \$ - |
| 07-Water and Sewer | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 05-P.H.A | 06-3" | 12 | 1 | 12 | \$ 221.64 | \$ 727.56 |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | , \$ - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 04-1.5" | - | _ | - | \$ - | \$ - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 05-2" | 12 | 1 | 12 | \$ 110.88 | \$ 318.72 |
| 07-Water and Sewer | 07-Public Schools | 07-4" | 8 | 1 | 8 | \$ 238.86 | \$ 732.32 |
| 07-Water and Sewer | 07-Public Schools | 08-6" | - | _ | - | \$ - | \$ - |
| 07-Water and Sewer | 08-Senior Citizens Discount | 01-5/8" | - | - | - | \$ - | , \$ - |
| 07-Water and Sewer | 09-Hand Bill | 04-1.5" | - | _ | - | \$ - | , \$ - |
| 07-Water and Sewer | 09-Hand Bill | 05-2" | - | - | - | \$ - | , \$ - |
| 07-Water and Sewer | 10-City Leased | 05-2" | - | _ | - | \$ - | , \$ - |
| 07-Water and Sewer | 11-Hospital/University | 03-1" | - | _ | - | , \$ - | , \$ - |
| 07-Water and Sewer | 11-Hospital/University | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 01-5/8" | - | - | - | \$ - | , \$ - |
| 07-Water and Sewer | 13-Fire Service | 03-1" | - | _ | - | \$ - | , \$ - |
| 07-Water and Sewer | 13-Fire Service | 05-2" | - | - | - | \$ - | , \$ - |
| 07-Water and Sewer | 13-Fire Service | 12-Unknown | - | _ | - | \$ - | , \$ - |
| 07-Water and Sewer | 14-City Government | 01-5/8" | 49 | 4 | 49 | \$ 410.75 | \$ 554.07 |
| 07-Water and Sewer | 14-City Government | 03-1" | - | _ | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 06-3" | - | - | - | \$ - | , \$ - |
| 07-Water and Sewer | 14-City Government | 08-6" | - | _ | - | \$ - | \$ - |
| 07-Water and Sewer | 14-Non-City Government | 01-5/8" | - | _ | - | \$ - | \$ - |
| 07-Water and Sewer | 14-Non-City Government | 03-1" | - | _ | - | \$ - | , \$ - |
| 07-Water and Sewer | 14-Non-City Government | 08-6" | 12 | 1 | 12 | \$ 795.48 | \$ 2,565.72 |
| 08-RFSS, All Services | 01-General Service-Residential | 01-5/8" | 538 | 45 | 544 | \$ 42.03 | \$ 56.55 |
| 08-RFSS, All Services | 01-General Service-Residential | 02-3/4" | 588 | 49 | 588 | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 03-1" | 56,629 | 4,719 | 56,767 | · | \$ 525.65 |
| 08-RFSS, All Services | 01-General Service-Residential | 04-1.5" | 3,017 | 251 | 3,036 | \$ 0.05 | \$ 0.15 |
| 08-RFSS, All Services | 01-General Service-Residential | 05-2" | 2,288 | 191 | 2,288 | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 01-5/8" | 24 | 2 | 24 | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 02-3/4" | 12 | 1 | 12 | \$ - | , \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 03-1" | 1,905 | 159 | 1,906 | \$ 428.54 | \$ 1,375.65 |
| 08-RFSS, All Services | 02-General Service-Commercial | 04-1.5" | 48 | 4 | 48 | \$ - | \$ - |
| | | | .0 | · | 10 | 7 | 7 |

| | | | FY21 # of Accounts | | | FY21 Water Service | FY21 Sewer Service |
|-----------------------|------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY21 # of Accounts | FY21 # of Original Bills Issued | Charges | <u>Charges</u> |
| 08-RFSS, All Services | 02-General Service-Commercial | 05-2" | 60 | 5 | 60 | \$ - | \$ - |
| 08-RFSS, All Services | 03-General Service-Industrial | 03-1" | 12 | 1 | 12 | \$ - | \$ - |
| 08-RFSS, All Services | 04-General Service-Public Utilitie | s 03-1" | 17 | 1 | 17 | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 01-5/8" | 35 | 3 | 35 | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 03-1" | 120 | 10 | 120 | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 04-1.5" | 1,824 | 152 | 1,824 | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 05-2" | 926 | 77 | 926 | \$ 280.80 | \$ 807.60 |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 03-1" | 2 | - | 2 | \$ - | \$ - |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 02-3/4" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 03-1" | 33 | 3 | 33 | \$ - | \$ - |
| 08-RFSS, All Services | 10-City Leased | 05-2" | 7 | 1 | 7 | \$ 86.24 | \$ 247.94 |
| 08-RFSS, All Services | 12-Scheduled | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | 04-1.5" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 03-1" | 16 | 1 | 16 | \$ 5.62 | \$ 10.96 |
| 08-RFSS, All Services | 14-City Government | 04-1.5" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-Non-City Government | 03-1" | 1 | - | 1 | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 03-1" | 113 | 9 | 113 | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 05-2" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 03-1" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 04-1.5" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 04-General Service-Public Utilitie | s 03-1" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | 05-2" | 1 | - | 1 | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 01-5/8" | 499 | 42 | 526 | \$ 88.59 | \$ 34.93 |
| 10-Unknown | 01-General Service-Residential | 02-3/4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 03-1" | 271 | 23 | 278 | \$ 254.54 | \$ 174.33 |
| 10-Unknown | 01-General Service-Residential | 04-1.5" | 165 | 14 | 180 | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 05-2" | 1,421 | 118 | 1,554 | \$ 0.04 | \$ 0.15 |
| 10-Unknown | 01-General Service-Residential | 06-3" | - | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 07-4" | 55 | 5 | 62 | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 08-6" | 11 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 09-8" | 1 | - | 1 | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 12-Unknow | • | 746 | 9,244 | \$ 1,794.04 | \$ 3,176.55 |
| 10-Unknown | 01-General Service-Residential | A-Unknown | | 5 | 65 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 01-5/8" | 62 | 5 | 62 | \$ 0.50 | \$ 0.68 |
| 10-Unknown | 02-General Service-Commercial | 02-3/4" | 1 | - | 1 | \$ 0.38 | \$ 0.62 |
| 10-Unknown | 02-General Service-Commercial | 03-1" | 22 | 2 | 23 | \$ 0.05 | \$ 0.16 |
| 10-Unknown | 02-General Service-Commercial | 04-1.5" | 11 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 05-2" | 517 | 43 | 561 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 06-3" | - | - | - | \$ - | \$ - |

| | | | FY21 # of Accounts | | | FY21 Water Service | FY21 Sewer Service |
|--------------|------------------------------------|--------------|--------------------|----------------------|--------------------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY21 # of Accounts F | Y21 # of Original Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 10-Unknown | 02-General Service-Commercial | 07-4" | 242 | 20 | 266 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 08-6" | 249 | 21 | 271 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 09-8" | 130 | 11 | 141 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 10-10" | 12 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 12-Unknown | 5,714 | 476 | 5,957 | \$ 1,372.85 | \$ 2,326.33 |
| 10-Unknown | 02-General Service-Commercial | A-Unknown | 32 | 3 | 32 | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 08-6" | 11 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 12-Unknown | 339 | 28 | 350 | \$ 122.23 | \$ 233.39 |
| 10-Unknown | 04-General Service-Public Utilitie | s 07-4" | 11 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 04-General Service-Public Utilitie | s 08-6" | 22 | 2 | 24 | \$ - | \$ - |
| 10-Unknown | 04-General Service-Public Utilitie | s 12-Unknown | 66 | 6 | 74 | \$ 7.40 | \$ 9.95 |
| 10-Unknown | 04-General Service-Public Utilitie | s A-Unknown | 12 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 01-5/8" | 2 | - | 2 | \$ 4.16 | \$ 5.61 |
| 10-Unknown | 05-P.H.A | 03-1" | 12 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 04-1.5" | 24 | 2 | 24 | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 05-2" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 12-Unknown | 310 | 26 | 346 | \$ 92.94 | \$ 125.06 |
| 10-Unknown | 06-Charity/Non-Public Schools | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 06-Charity/Non-Public Schools | 12-Unknown | 3 | - | 3 | \$ 13.81 | \$ 18.21 |
| 10-Unknown | 06-Charity/Non-Public Schools | A-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 12-Unknown | 4 | - | 6 | \$ 56.13 | \$ 181.18 |
| 10-Unknown | 08-Senior Citizens Discount | 01-5/8" | 1 | - | 1 | \$ - | \$ - |
| 10-Unknown | 08-Senior Citizens Discount | 12-Unknown | 2 | - | 3 | \$ 6.69 | \$ 8.99 |
| 10-Unknown | 09-Hand Bill | 08-6" | - | = | - | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 10-10" | 12 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 12-Unknown | 445 | 37 | 448 | \$ 0.40 | \$ 1.14 |
| 10-Unknown | 10-City Leased | 09-8" | 11 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 10-City Leased | 12-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 05-2" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 06-3" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 12-Unknown | 1 | - | 2 | \$ - | Ş - |
| 10-Unknown | 12-Scheduled | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 12-Scheduled | 12-Unknown | - | - | - | \$ - | Ş - |
| 10-Unknown | 13-Fire Service | 01-5/8" | 10 | 1 | 10 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 03-1" | 434 | 36 | 473 | \$ - | Ş - |
| 10-Unknown | 13-Fire Service | 04-1.5" | 1,005 | 84 | 1,098 | \$ - | Ş - |
| 10-Unknown | 13-Fire Service | 05-2" | 14,856 | 1,238 | 16,238 | \$ 147.84 | \$ - |

| | | FY21 # | of Accounts | | | FY21 Water Service | | FY21 Sewer Service | |
|--------------|------------------------|------------------|-------------|--------------------|---------------------------------|--------------------|--------|--------------------|--------|
| Service Type | Customer Type | Meter Size Montl | <u>hs</u> | FY21 # of Accounts | FY21 # of Original Bills Issued | <u>Charges</u> | | <u>Charges</u> | |
| 10-Unknown | 13-Fire Service | 06-3" | 63 | 5 | 70 | \$ | - | \$ | - |
| 10-Unknown | 13-Fire Service | 07-4" | 1,860 | 155 | 2,030 | \$ | - | \$ | - |
| 10-Unknown | 13-Fire Service | 08-6" | 1,947 | 162 | 2,134 | \$ | - | \$ | - |
| 10-Unknown | 13-Fire Service | 09-8" | 756 | 63 | 823 | \$ | - | \$ | - |
| 10-Unknown | 13-Fire Service | 10-10" | 99 | 8 | 103 | \$ | - | \$ | - |
| 10-Unknown | 13-Fire Service | 11-12" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 13-Fire Service | 12-Unknown | 7 | 1 | 9 | \$ | - | \$ | - |
| 10-Unknown | 13-Fire Service | Y-Unknown | 22 | 2 | 24 | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 01-5/8" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 03-1" | 5 | - | 5 | \$ | 33.50 | \$ | - |
| 10-Unknown | 14-City Government | 04-1.5" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 05-2" | 12 | 1 | 12 | \$ | 147.84 | \$ | - |
| 10-Unknown | 14-City Government | 06-3" | 11 | 1 | 12 | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 07-4" | 11 | 1 | 12 | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 08-6" | 44 | 4 | 48 | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 09-8" | 11 | 1 | 12 | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 10-10" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 12-Unknown | 68 | 6 | 73 | \$ | 933.32 | \$ 2, | 893.72 |
| 10-Unknown | 14-Non-City Government | 01-5/8" | 11 | 1 | 11 | \$ | - | \$ | - |
| 10-Unknown | 14-Non-City Government | 03-1" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-Non-City Government | 05-2" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-Non-City Government | 12-Unknown | 16 | 1 | 16 | \$ | 1.02 | \$ | 1.38 |

| | | FY22 # of Accounts | | | FY22 Wate | er Service | FY22 Sewe | er Service |
|---|------------------|--------------------|--------------------|---------------------------------|-----------|---------------|-----------|---------------|
| Service Type Customer Type | Meter Size | Months | FY22 # of Accounts | FY22 # of Original Bills Issued | | | Charges | |
| 01-Water,Sewer,Stormwater 01-General Service-Residential | 01-5/8" | 5,056,018 | 421,335 | 5,088,960 | \$ | 25,158,319.69 | \$ | 36,282,204.44 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 02-3/4" | 203 | 17 | 204 | \$ | 1,084.78 | \$ | 1,837.76 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 03-1" | 45,659 | 3,805 | 45,829 | \$ | 301,340.61 | | 617,038.73 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 04-1.5" | 9,614 | 801 | 9,671 | \$ | 85,313.42 | \$ | 227,194.56 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 05-2" | 5,603 | 467 | 5,649 | \$ | 69,003.51 | \$ | 202,053.64 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 06-3" | 1,756 | 146 | 1,776 | \$ | 34,923.86 | \$ | 115,885.53 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 07-4" | 609 | 51 | 625 | \$ | 21,857.76 | \$ | 67,976.51 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 08-6" | 144 | 12 | 145 | \$ | 9,665.96 | \$ | 31,548.48 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 09-8" | 36 | 3 | 36 | \$ | 3,656.80 | \$ | 12,387.72 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 10-10" | 16 | 1 | 16 | \$ | 108.80 | \$ | 228.90 |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 11-12" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 12-Unknow | n - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 01-5/8" | 332,456 | 27,705 | 333,992 | \$ | 1,688,776.66 | \$ | 2,453,592.19 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 02-3/4" | 87 | 7 | 87 | \$ | 465.34 | \$ | 755.83 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 03-1" | 36,822 | 3,069 | 36,958 | \$ | 245,627.15 | \$ | 506,219.38 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 04-1.5" | 17,319 | 1,443 | 17,409 | \$ | 154,637.73 | \$ | 411,804.13 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 05-2" | 23,069 | 1,922 | 23,203 | \$ | 288,507.15 | \$ | 846,648.78 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 06-3" | 9,232 | 769 | 9,261 | | 183,954.09 | \$ | 610,199.07 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 07-4" | 5,829 | 486 | 5,873 | \$ | 213,650.25 | \$ | 665,497.02 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 08-6" | 2,019 | 168 | 2,032 | \$ | 140,951.40 | \$ | 462,603.48 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 09-8" | 494 | 41 | 495 | \$ | 50,336.92 | \$ | 170,450.49 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 10-10" | 48 | 4 | 48 | \$ | 5,458.82 | - | 18,173.61 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 01-5/8" | 5,979 | 498 | 5,997 | - | 30,540.06 | - | 44,690.43 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 03-1" | 2,764 | 230 | 2,771 | \$ | 18,415.06 | - | 37,959.28 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 04-1.5" | 969 | 81 | 973 | \$ | 8,602.30 | - | 22,922.66 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 05-2" | 1,387 | 116 | 1,392 | \$ | 17,196.90 | | 50,500.94 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 06-3" | 738 | 62 | 745 | \$ | 15,079.82 | - | 50,025.66 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 07-4" | 186 | 16 | 186 | \$ | 6,699.61 | - | 20,878.50 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 08-6" | 82 | 7 | 85 | \$ | 8,804.55 | \$ | 28,335.78 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 10-10" | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormwater 03-General Service-Industrial | 11-12" | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormwater 04-General Service-Public Utiliti | = | 950 | 79 | 955 | \$ | 5,100.35 | \$ | 7,991.17 |
| 01-Water,Sewer,Stormwater 04-General Service-Public Utiliti | | 408 | 34 | 409 | \$ | 2,685.08 | | 5,497.93 |
| 01-Water,Sewer,Stormwater 04-General Service-Public Utiliti | | 162 | 14 | 163 | \$ | 1,439.33 | - | 3,836.20 |
| 01-Water,Sewer,Stormwater 04-General Service-Public Utiliti | | 340 | 28 | 340 | \$ | 4,176.53 | - | 12,266.41 |
| 01-Water,Sewer,Stormwater 04-General Service-Public Utiliti | | 222 | 19 | 223 | \$ | 4,425.55 | | 14,687.18 |
| 01-Water,Sewer,Stormwater 04-General Service-Public Utiliti | | 99 | 8 | 99 | \$ | 3,234.37 | - | 10,055.27 |
| 01-Water,Sewer,Stormwater 04-General Service-Public Utiliti | | 60 | 5 | 60 | \$ | 3,999.38 | - | 13,051.24 |
| 01-Water,Sewer,Stormwater 04-General Service-Public Utiliti | | 23 | 2 | 23 | \$ | 1,366.29 | - | 4,562.62 |
| 01-Water,Sewer,Stormwater 05-P.H.A | 01-5/8" | 63,027 | 5,252 | 63,164 | \$ | 300,195.78 | \$ | 433,107.97 |
| 01-Water, Sewer, Stormwater 05-P.H.A | 02-3/4" 03-1" | - | - | - | \$ | 1 602 22 | \$ | - |
| 01-Water, Sewer, Stormwater 05-P.H.A | | 252 | 21 | 253 | \$ | 1,693.33 | | 3,716.76 |
| 01-Water, Sewer, Stormwater 05-P.H.A | 04-1.5" | 464 | 39 | 468 | \$ | 3,941.22 | - | 10,543.26 |
| 01-Water, Sewer, Stormwater 05-P.H.A | 05-2" | 342 | 29 | 347 | \$ | 4,022.81 | - | 11,818.94 |
| 01-Water,Sewer,Stormwater 05-P.H.A | 06-3" | 428 | 36 | 432 | \$ | 8,035.40 | \$ | 26,661.48 |

| Service Type Customer Type Meter Size Months FY22 # of Accounts FY22 # of Original Bills Issued Charges 01-Water, Sewer, Stormwater 05-P.H.A 07-4" 311 26 311 \$ 10,506.55 \$ 32,722.48 01-Water, Sewer, Stormwater 05-P.H.A 08-6" 143 12 143 \$ 9,118.08 \$ 29,752.48 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 09-8" 60 5 6,791.21 \$ 19,621.29 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 01-5/8" 9,170 764 9,256 \$ 34,706.99 \$ 50,248.54 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 03-1" 2,75 20 2,729 \$ 13,647.55 \$ 27,960.75 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 04-1.5" 1,277 106 1,285 \$ 18,297.64 \$ 5,795.27 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 05-2" 1,967 164 97 1,181 \$ 17,477.01 | | | FY22 # of Accounts | | | FY22 Water Service | FY22 Sewer Service |
|---|---|------------|--------------------|--------------------|---------------------------------|--------------------|---|
| 01-Water, Sewer, Stormwater 05-P.H.A 07-4" 311 26 311 \$ 10,506.56 \$ 32,722.45 01-Water, Sewer, Stormwater 05-P.H.A 08-6" 143 12 143 \$ 9,118.08 \$ 29,752.48 01-Water, Sewer, Stormwater 05-P.H.A 09-8" 60 5 60 \$ 5,791.21 \$ 19,621.29 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 01-3" 764 9,256 \$ 34,706.99 \$ 50,248.54 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 02-3/4" - - - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 27,960.75 0 0 - - - \$ 27,960.75 < | Service Type Customer Type | Meter Size | | FY22 # of Accounts | FY22 # of Original Bills Issued | | |
| 01-Water, Sewer, Stormwater 05-P.H.A 08-6" 143 12 143 \$ 9,118.08 \$ 29,752.48 01-Water, Sewer, Stormwater 05-P.H.A 09-8" 60 5 60 \$ 5,791.21 \$ 19,621.29 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 01-5/8" 9,170 764 9,256 \$ 34,706.99 \$ 50,248.54 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 02-3/4" - - - \$ 13,647.75 \$ 27,960.75 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 03-1" 2,757 230 2,779 \$ 13,647.75 \$ 27,960.75 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 04-1.5" 1,967 164 1,982 \$ 8,503.20 \$ 22,657.40 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 05-2" 1,967 164 1,982 \$ 18,297.64 \$ 53,756.27 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 06-3" 1,164 97 1,181 \$ 17,477.01 \$ 57,983.99 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 08-6" 112 9 117 | <u> </u> | | | | | · | · |
| 01-Water, Sewer, Stormwater 05-P.H.A 09-8" 60 5 60 \$ 5,791.21 \$ 19,621.29 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 01-5/8" 9,170 764 9,256 \$ 34,706.99 \$ 50,248.54 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 02-3/4" - - - \$ - \$ - - - \$ - - - - | | 08-6" | | | | | |
| 01-Water,Sewer,Stormwater 06-Charity/Non-Public Schools 01-5/8" 9,170 764 9,256 \$ 34,706.99 \$ 50,248.54 01-Water,Sewer,Stormwater 06-Charity/Non-Public Schools 02-3/4" - - - \$ - \$ - - \$ - - \$ - \$ - - \$ - - \$ - - \$ - - \$ - - \$ - - \$ - - \$ - - \$ - - \$ - - \$ - - \$ - - \$ - - \$ - - \$ - - \$ - - - - - - \$ - | | | | | | | |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 02-3/4" - - - - \$ - \$ - \$ - \$ - \$ - \$ - \$ 2,779 \$ 13,647.75 \$ 27,960.75 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 04-1.5" 1,277 106 1,285 \$ 8,503.20 \$ 22,657.40 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 05-2" 1,967 164 1,982 \$ 18,297.64 \$ 53,756.27 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 06-3" 1,164 97 1,181 \$ 17,477.01 \$ 57,983.99 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 07-4" 887 74 896 \$ 24,302.76 \$ 75,715.66 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 08-6" 112 9 117 \$ 5,900.10 \$ 19,260.59 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 09-8" 20 2 21 \$ 1,828.93 \$ | | | | | | | · |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 03-1" 2,757 230 2,779 \$ 13,647.75 \$ 27,960.75 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 04-1.5" 1,277 106 1,285 \$ 8,503.20 \$ 22,657.40 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 05-2" 1,967 164 1,982 \$ 18,297.64 \$ 53,756.27 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 06-3" 1,164 97 1,181 \$ 17,477.01 \$ 57,983.99 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 07-4" 887 74 896 \$ 24,302.76 \$ 75,715.66 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 08-6" 112 9 117 \$ 5,900.10 \$ 19,260.59 01-Water, Sewer, Stormwater 07-Public Schools 09-8" 20 2 21 \$ 1,828.93 \$ 6,197.40 01-Water, Sewer, Stormwater 07-Public Schools 01-5/8" 79 7 <t< td=""><td>• • • • • • • • • • • • • • • • • • • •</td><td>=</td><td>•</td><td></td><td>•</td><td></td><td></td></t<> | • | = | • | | • | | |
| 01-Water,Sewer,Stormwater 06-Charity/Non-Public Schools 04-1.5" 1,277 106 1,285 \$ 8,503.20 \$ 22,657.40 01-Water,Sewer,Stormwater 06-Charity/Non-Public Schools 05-2" 1,967 164 1,982 \$ 18,297.64 \$ 53,756.27 01-Water,Sewer,Stormwater 06-Charity/Non-Public Schools 06-3" 1,164 97 1,181 \$ 17,477.01 \$ 57,983.99 01-Water,Sewer,Stormwater 06-Charity/Non-Public Schools 07-4" 887 74 896 \$ 24,302.76 \$ 75,715.66 01-Water,Sewer,Stormwater 06-Charity/Non-Public Schools 08-6" 112 9 117 \$ 5,900.10 \$ 19,260.59 01-Water,Sewer,Stormwater 06-Charity/Non-Public Schools 09-8" 20 2 21 \$ 1,828.93 \$ 6,197.40 01-Water,Sewer,Stormwater 07-Public Schools 01-5/8" 79 7 81 \$ 306.24 \$ 439.68 01-Water,Sewer,Stormwater 07-Public Schools 03-1" 122 10 124 \$ 654.11 \$ 1,339.15 01-Water,Sewer,Stormwater 07-Public Schools 05-2" 424 35 427 \$ 3,974.85 | • | = | 2.757 | 230 | 2.779 | · | • |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 05-2" 1,967 164 1,982 \$ 18,297.64 \$ 53,756.27 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 06-3" 1,164 97 1,181 \$ 17,477.01 \$ 57,983.99 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 07-4" 887 74 896 \$ 24,302.76 \$ 75,715.66 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 08-6" 112 9 117 \$ 5,900.10 \$ 19,260.59 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 09-8" 20 2 21 \$ 1,828.93 \$ 6,197.40 01-Water, Sewer, Stormwater 07-Public Schools 01-5/8" 79 7 81 \$ 306.24 \$ 439.68 01-Water, Sewer, Stormwater 07-Public Schools 03-1" 122 10 124 \$ 654.11 \$ 1,339.15 01-Water, Sewer, Stormwater 07-Public Schools 05-2" 424 35 427 \$ | • | | • | | | | |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 06-3" 1,164 97 1,181 \$ 17,477.01 \$ 57,983.99 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 07-4" 887 74 896 \$ 24,302.76 \$ 75,715.66 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 08-6" 112 9 117 \$ 5,900.10 \$ 19,260.59 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 09-8" 20 2 21 \$ 1,828.93 \$ 6,197.40 01-Water, Sewer, Stormwater 07-Public Schools 01-5/8" 79 7 81 \$ 306.24 \$ 439.68 01-Water, Sewer, Stormwater 07-Public Schools 03-1" 122 10 124 \$ 654.11 \$ 1,339.15 01-Water, Sewer, Stormwater 07-Public Schools 04-1.5" 72 6 72 \$ 473.82 \$ 1,627.76 01-Water, Sewer, Stormwater 07-Public Schools 05-2" 424 35 427 \$ 3,974.85 | • | | | | | | |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 07-4" 887 74 896 \$ 24,302.76 \$ 75,715.66 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 08-6" 112 9 117 \$ 5,900.10 \$ 19,260.59 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 09-8" 20 2 21 \$ 1,828.93 \$ 6,197.40 01-Water, Sewer, Stormwater 07-Public Schools 01-5/8" 79 7 81 \$ 306.24 \$ 439.68 01-Water, Sewer, Stormwater 07-Public Schools 03-1" 122 10 124 \$ 654.11 \$ 1,339.15 01-Water, Sewer, Stormwater 07-Public Schools 04-1.5" 72 6 72 \$ 473.82 \$ 1,262.77 01-Water, Sewer, Stormwater 07-Public Schools 05-2" 424 35 427 \$ 3,974.85 \$ 11,677.66 01-Water, Sewer, Stormwater 07-Public Schools 06-3" 1,112 93 1,122 \$ 16,670.04 \$ 55,305.08 | • | | | | | • | |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 08-6" 112 9 117 \$ 5,900.10 \$ 19,260.59 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 09-8" 20 2 21 \$ 1,828.93 \$ 6,197.40 01-Water, Sewer, Stormwater 07-Public Schools 01-5/8" 79 7 81 \$ 306.24 \$ 439.68 01-Water, Sewer, Stormwater 07-Public Schools 03-1" 122 10 124 \$ 654.11 \$ 1,339.15 01-Water, Sewer, Stormwater 07-Public Schools 04-1.5" 72 6 72 \$ 473.82 \$ 1,262.77 01-Water, Sewer, Stormwater 07-Public Schools 05-2" 424 35 427 \$ 3,974.85 \$ 11,677.66 01-Water, Sewer, Stormwater 07-Public Schools 06-3" 1,112 93 1,122 \$ 16,670.04 \$ 55,305.08 | • | | · · | | • | | |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 09-8" 20 2 21 \$ 1,828.93 \$ 6,197.40 01-Water, Sewer, Stormwater 07-Public Schools 01-5/8" 79 7 81 \$ 306.24 \$ 439.68 01-Water, Sewer, Stormwater 07-Public Schools 03-1" 122 10 124 \$ 654.11 \$ 1,339.15 01-Water, Sewer, Stormwater 07-Public Schools 04-1.5" 72 6 72 \$ 473.82 \$ 1,262.77 01-Water, Sewer, Stormwater 07-Public Schools 05-2" 424 35 427 \$ 3,974.85 \$ 11,677.66 01-Water, Sewer, Stormwater 07-Public Schools 06-3" 1,112 93 1,122 \$ 16,670.04 \$ 55,305.08 | | 08-6" | | | | • | • |
| 01-Water, Sewer, Stormwater 07-Public Schools 01-5/8" 79 7 81 \$ 306.24 \$ 439.68 01-Water, Sewer, Stormwater 07-Public Schools 03-1" 122 10 124 \$ 654.11 \$ 1,339.15 01-Water, Sewer, Stormwater 07-Public Schools 04-1.5" 72 6 72 \$ 473.82 \$ 1,262.77 01-Water, Sewer, Stormwater 07-Public Schools 05-2" 424 35 427 \$ 3,974.85 \$ 11,677.66 01-Water, Sewer, Stormwater 07-Public Schools 06-3" 1,112 93 1,122 \$ 16,670.04 \$ 55,305.08 | • | | | | | | |
| 01-Water, Sewer, Stormwater 07-Public Schools 03-1" 122 10 124 \$ 654.11 \$ 1,339.15 01-Water, Sewer, Stormwater 07-Public Schools 04-1.5" 72 6 72 \$ 473.82 \$ 1,262.77 01-Water, Sewer, Stormwater 07-Public Schools 05-2" 424 35 427 \$ 3,974.85 \$ 11,677.66 01-Water, Sewer, Stormwater 07-Public Schools 06-3" 1,112 93 1,122 \$ 16,670.04 \$ 55,305.08 | | | | | | | |
| 01-Water, Sewer, Stormwater 07-Public Schools 04-1.5" 72 6 72 \$ 473.82 \$ 1,262.77 01-Water, Sewer, Stormwater 07-Public Schools 05-2" 424 35 427 \$ 3,974.85 \$ 11,677.66 01-Water, Sewer, Stormwater 07-Public Schools 06-3" 1,112 93 1,122 \$ 16,670.04 \$ 55,305.08 | | = | | 10 | | | |
| 01-Water,Sewer,Stormwater 07-Public Schools 05-2" 424 35 427 \$ 3,974.85 \$ 11,677.66 01-Water,Sewer,Stormwater 07-Public Schools 06-3" 1,112 93 1,122 \$ 16,670.04 \$ 55,305.08 | • • • | | | | | | |
| 01-Water, Sewer, Stormwater 07-Public Schools 06-3" 1,112 93 1,122 \$ 16,670.04 \$ 55,305.08 | • • • | | | | | • | • |
| | | | | | | • | |
| 01-Water, Sewer, Stormwater 07-Public Schools 07-4" 2,113 176 2,122 \$ 57,304.90 \$ 178,501.69 | | 07-4" | • | 176 | • | | · |
| 01-Water, Sewer, Stormwater 07-Public Schools 08-6" 197 16 203 \$ 10,149.67 \$ 33,129.10 | | 08-6" | · · | 16 | · | | |
| 01-Water, Sewer, Stormwater 07-Public Schools 09-8" 24 2 24 \$ 1,828.91 \$ 6,197.21 | | 09-8" | 24 | | | | |
| 01-Water, Sewer, Stormwater 08-Senior Citizens Discount 01-5/8" 264,387 22,032 266,150 \$ 995,217.47 \$ 1,435,742.84 | | 01-5/8" | 264,387 | | | | |
| 01-Water,Sewer,Stormwater 08-Senior Citizens Discount 02-3/4" \$ - \$ - \$ | 01-Water, Sewer, Stormwater 08-Senior Citizens Discount | 02-3/4" | - | - | - | | |
| 01-Water, Sewer, Stormwater 08-Senior Citizens Discount 03-1" 90 8 94 \$ 464.17 \$ 954.36 | | = | 90 | 8 | 94 | | \$ 954.36 |
| 01-Water,Sewer,Stormwater 08-Senior Citizens Discount 04-1.5" \$ - \$ - \$ | 01-Water, Sewer, Stormwater 08-Senior Citizens Discount | 04-1.5" | _ | _ | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater 09-Hand Bill 01-5/8" 96 8 96 \$ 476.54 \$ 687.43 | | | 96 | 8 | 96 | \$ 476.54 | \$ 687.43 |
| 01-Water, Sewer, Stormwater 09-Hand Bill 03-1" 91 8 91 \$ 619.20 \$ 1,265.45 | 01-Water,Sewer,Stormwater 09-Hand Bill | 03-1" | 91 | 8 | 91 | \$ 619.20 | \$ 1,265.45 |
| 01-Water, Sewer, Stormwater 09-Hand Bill 04-1.5" 108 9 108 \$ 947.92 \$ 2,526.17 | 01-Water,Sewer,Stormwater 09-Hand Bill | 04-1.5" | 108 | 9 | 108 | \$ 947.92 | \$ 2,526.17 |
| 01-Water, Sewer, Stormwater 09-Hand Bill 05-2" 345 29 346 \$ 4,344.56 \$ 12,761.78 | 01-Water,Sewer,Stormwater 09-Hand Bill | 05-2" | 345 | 29 | 346 | \$ 4,344.56 | \$ 12,761.78 |
| 01-Water, Sewer, Stormwater 09-Hand Bill 06-3" 716 60 719 \$ 14,563.44 \$ 48,323.89 | 01-Water,Sewer,Stormwater 09-Hand Bill | 06-3" | 716 | 60 | 719 | \$ 14,563.44 | \$ 48,323.89 |
| 01-Water, Sewer, Stormwater 09-Hand Bill 07-4" 719 60 719 \$ 26,688.15 \$ 83,086.28 | 01-Water,Sewer,Stormwater 09-Hand Bill | 07-4" | 719 | 60 | 719 | \$ 26,688.15 | \$ 83,086.28 |
| 01-Water, Sewer, Stormwater 09-Hand Bill 08-6" 280 23 281 \$ 19,397.05 \$ 63,298.86 | 01-Water,Sewer,Stormwater 09-Hand Bill | 08-6" | 280 | 23 | 281 | \$ 19,397.05 | \$ 63,298.86 |
| 01-Water,Sewer,Stormwater 09-Hand Bill 09-8" 60 5 60 \$ 6,094.52 \$ 20,647.74 | 01-Water,Sewer,Stormwater 09-Hand Bill | 09-8" | 60 | 5 | 60 | \$ 6,094.52 | \$ 20,647.74 |
| 01-Water, Sewer, Stormwater 09-Hand Bill 10-10" 34 3 34 \$ 5,351.68 \$ 17,880.17 | 01-Water,Sewer,Stormwater 09-Hand Bill | 10-10" | 34 | 3 | 34 | \$ 5,351.68 | \$ 17,880.17 |
| 01-Water, Sewer, Stormwater 10-City Leased 01-5/8" 73 6 73 \$ 362.52 \$ 522.64 | 01-Water,Sewer,Stormwater 10-City Leased | 01-5/8" | 73 | 6 | 73 | \$ 362.52 | \$ 522.64 |
| 01-Water, Sewer, Stormwater 10-City Leased 03-1" 48 4 48 \$ 312.63 \$ 639.68 | 01-Water,Sewer,Stormwater 10-City Leased | 03-1" | 48 | 4 | 48 | \$ 312.63 | \$ 639.68 |
| 01-Water, Sewer, Stormwater 10-City Leased 04-1.5" 60 5 60 \$ 788.81 \$ 2,082.03 | 01-Water,Sewer,Stormwater 10-City Leased | 04-1.5" | 60 | 5 | 60 | \$ 788.81 | \$ 2,082.03 |
| 01-Water, Sewer, Stormwater 10-City Leased 05-2" 108 9 109 \$ 1,325.41 \$ 3,894.05 | 01-Water,Sewer,Stormwater 10-City Leased | 05-2" | 108 | 9 | 109 | \$ 1,325.41 | \$ 3,894.05 |
| 01-Water, Sewer, Stormwater 10-City Leased 06-3" 53 4 61 \$ 1,625.65 \$ 5,376.75 | 01-Water,Sewer,Stormwater 10-City Leased | 06-3" | 53 | 4 | 61 | \$ 1,625.65 | \$ 5,376.75 |
| 01-Water, Sewer, Stormwater 10-City Leased 07-4" 73 6 73 \$ 3,236.87 \$ 10,068.99 | 01-Water,Sewer,Stormwater 10-City Leased | 07-4" | 73 | 6 | 73 | \$ 3,236.87 | \$ 10,068.99 |
| 01-Water,Sewer,Stormwater 10-City Leased 08-6" \$ - \$ - \$ | 01-Water, Sewer, Stormwater 10-City Leased | 08-6" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater 10-City Leased 09-8" \$ - \$ - \$ | 01-Water, Sewer, Stormwater 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater 10-City Leased 10-10" 11 1 1 1 \$ 1,784.42 \$ 5,963.90 | 01-Water, Sewer, Stormwater 10-City Leased | 10-10" | 11 | 1 | 11 | \$ 1,784.42 | \$ 5,963.90 |
| 01-Water, Sewer, Stormwater 11-Hospital/University 01-5/8" 68 6 70 \$ 260.27 \$ 376.05 | 01-Water, Sewer, Stormwater 11-Hospital/University | 01-5/8" | 68 | 6 | 70 | \$ 260.27 | \$ 376.05 |
| 01-Water,Sewer,Stormwater 11-Hospital/University 02-3/4" \$ - \$ - \$ | 01-Water, Sewer, Stormwater 11-Hospital/University | 02-3/4" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater 11-Hospital/University 03-1" 260 22 261 \$ 1,273.53 \$ 2,608.89 | 01-Water, Sewer, Stormwater 11-Hospital/University | 03-1" | 260 | 22 | 261 | \$ 1,273.53 | \$ 2,608.89 |

| | | | FY22 # of Accounts | | | FY22 Water Service | FY22 Sewer Service |
|--------------------------|--------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | Months | FY22 # of Accounts | FY22 # of Original Bills Issued | | Charges |
| 01-Water,Sewer,Stormwate | | 04-1.5" | 96 | 8 | | \$ 631.76 | |
| 01-Water,Sewer,Stormwate | er 11-Hospital/University | 05-2" | 185 | 15 | 188 | \$ 1,729.77 | \$ 5,082.04 |
| 01-Water,Sewer,Stormwate | er 11-Hospital/University | 06-3" | 415 | 35 | 423 | | \$ 20,654.69 |
| 01-Water,Sewer,Stormwate | er 11-Hospital/University | 07-4" | 331 | 28 | 336 | \$ 9,037.15 | \$ 28,154.97 |
| 01-Water,Sewer,Stormwate | er 11-Hospital/University | 08-6" | 195 | 16 | 201 | | \$ 35,246.87 |
| 01-Water,Sewer,Stormwate | er 11-Hospital/University | 09-8" | 40 | 3 | 42 | \$ 3,657.77 | \$ 12,394.08 |
| 01-Water,Sewer,Stormwate | er 11-Hospital/University | 10-10" | 21 | 2 | 21 | \$ 2,676.02 | \$ 8,941.97 |
| 01-Water,Sewer,Stormwate | er 12-Scheduled | 01-5/8" | 71 | 6 | 71 | \$ 357.77 | \$ 515.35 |
| 01-Water,Sewer,Stormwate | er 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwate | er 13-Fire Service | 03-1" | 4 | - | 4 | \$ 25.84 | \$ 53.60 |
| 01-Water,Sewer,Stormwate | er 13-Fire Service | 04-1.5" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwate | er 13-Fire Service | 05-2" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwate | er 13-Fire Service | 06-3" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwate | er 13-Fire Service | 07-4" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwate | er 13-Fire Service | 08-6" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwate | er 13-Fire Service | 09-8" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwate | er 13-Fire Service | 10-10" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwate | er 14-City Government | 01-5/8" | 2,400 | 200 | 2,404 | \$ 11,985.59 | \$ 17,272.44 |
| 01-Water,Sewer,Stormwate | er 14-City Government | 02-3/4" | 12 | 1 | 12 | \$ 63.98 | \$ 109.39 |
| 01-Water,Sewer,Stormwate | er 14-City Government | 03-1" | 1,363 | 114 | 1,380 | \$ 9,111.34 | \$ 18,783.70 |
| 01-Water,Sewer,Stormwate | er 14-City Government | 04-1.5" | 848 | 71 | 851 | | \$ 20,205.98 |
| 01-Water,Sewer,Stormwate | er 14-City Government | 05-2" | 2,927 | 244 | 2,949 | \$ 36,736.75 | \$ 107,896.71 |
| 01-Water,Sewer,Stormwate | er 14-City Government | 06-3" | 1,662 | 139 | 1,673 | \$ 35,546.35 | \$ 116,847.57 |
| 01-Water,Sewer,Stormwate | er 14-City Government | 07-4" | 730 | 61 | 732 | \$ 26,994.55 | \$ 84,049.98 |
| 01-Water,Sewer,Stormwate | er 14-City Government | 08-6" | 391 | 33 | 392 | \$ 27,329.62 | \$ 89,188.23 |
| 01-Water,Sewer,Stormwate | er 14-City Government | 09-8" | 135 | 11 | 135 | \$ 16,138.94 | \$ 54,636.59 |
| 01-Water,Sewer,Stormwate | er 14-City Government | 10-10" | 224 | 19 | 224 | \$ 33,553.92 | \$ 112,140.81 |
| 01-Water,Sewer,Stormwate | er 14-City Government | 11-12" | 12 | 1 | 12 | \$ 2,925.36 | \$ 10,823.21 |
| 01-Water,Sewer,Stormwate | er 14-City Government | Y-Unknown | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwate | er 14-Non-City Government | 01-5/8" | 96 | 8 | 96 | \$ 476.70 | \$ 687.33 |
| 01-Water,Sewer,Stormwate | • | 03-1" | 19 | 2 | 19 | \$ 123.88 | \$ 253.04 |
| 01-Water,Sewer,Stormwate | er 14-Non-City Government | 04-1.5" | 57 | 5 | 60 | \$ 526.59 | \$ 1,403.55 |
| 01-Water,Sewer,Stormwate | • | 05-2" | 55 | 5 | | • | \$ 2,163.86 |
| 01-Water,Sewer,Stormwate | • | 06-3" | 33 | 3 | 35 | \$ 704.78 | • |
| 01-Water,Sewer,Stormwate | • | 07-4" | 36 | 3 | | \$ 1,279.52 | · · |
| 01-Water,Sewer,Stormwate | • | 08-6" | 20 | 2 | 20 | \$ 804.34 | |
| 02-Water Only | 01-General Service-Residential | 01-5/8" | 251 | 21 | 251 | • | • |
| 02-Water Only | 01-General Service-Residential | 03-1" | 320 | 27 | | \$ 339.41 | |
| 02-Water Only | 01-General Service-Residential | 04-1.5" | 313 | 26 | 313 | | \$ - |
| 02-Water Only | 01-General Service-Residential | 05-2" | 7,551 | 629 | 7,551 | | \$ - |
| 02-Water Only | 01-General Service-Residential | 06-3" | 266 | 22 | | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 07-4" | 902 | 75 | 902 | • | \$ - |
| 02-Water Only | 01-General Service-Residential | 08-6" | 1,297 | 108 | 1,299 | | \$ - |
| 02-Water Only | 01-General Service-Residential | 09-8" | 458 | 38 | 458 | • | \$ - |
| 02-Water Only | 01-General Service-Residential | 10-10" | 25 | 2 | 25 | \$ - | \$ - |

| | | | FY22 # of Accounts | | | FY22 Water Service | FY22 Sewer Service |
|---------------|-------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY22 # of Accounts | FY22 # of Original Bills Issued | Charges | <u>Charges</u> |
| 02-Water Only | 01-General Service-Residential | 11-12" | 12 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 12-Unknown | - | - | - | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | Y-Unknown | - | - | - | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 01-5/8" | 83 | 7 | 83 | \$ 119.26 | \$ 85.93 |
| 02-Water Only | 02-General Service-Commercial | 03-1" | 73 | 6 | 73 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 04-1.5" | 74 | 6 | 74 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 05-2" | 1,674 | 140 | 1,674 | \$ 31.64 | \$ 93.47 |
| 02-Water Only | 02-General Service-Commercial | 06-3" | 188 | 16 | 188 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 07-4" | 2,017 | 168 | 2,017 | \$ 425.35 | \$ 1,325.10 |
| 02-Water Only | 02-General Service-Commercial | 08-6" | 2,855 | 238 | 2,855 | \$ 799.97 | \$ 2,611.17 |
| 02-Water Only | 02-General Service-Commercial | 09-8" | 1,106 | 92 | 1,106 | \$ 1,219.00 | \$ 4,129.64 |
| 02-Water Only | 02-General Service-Commercial | 10-10" | 121 | 10 | 121 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 11-12" | 41 | 3 | 41 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 12-Unknown | - | - | - | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 05-2" | 24 | 2 | 24 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 07-4" | 61 | 5 | 61 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 08-6" | 144 | 12 | 144 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 09-8" | 108 | 9 | 108 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 10-10" | 12 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 05-2" | 12 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 11-12" | 12 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 05-2" | - | - | - | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 07-4" | - | - | - | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 08-6" | - | - | - | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 09-8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 01-5/8" | 12 | 1 | 12 | \$ 44.59 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 04-1.5" | 9 | 1 | 9 | \$ 92.92 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 07-4" | 12 | 1 | 12 | \$ 318.93 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 06-3" | - | - | - | - | \$ - |
| 02-Water Only | 07-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 08-6" | - | - | - | - | \$ - |
| 02-Water Only | 07-Public Schools | 09-8" | - | - | - | - | \$ - |
| 02-Water Only | 07-Public Schools | 10-10" | - | - | - | - | \$ - |
| 02-Water Only | 08-Senior Citizens Discount | 05-2" | - | - | - | \$ - | Ş - |
| 02-Water Only | 09-Hand Bill | 06-3" | - | - | - | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 07-4" | 12 | 1 | 12 | \$ - | \$ - |

| | | | FY22 # of Accounts | | | FY22 Water Service | FY22 Sewer Service |
|--------------------|--------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY22 # of Accounts | FY22 # of Original Bills Issued | Charges | <u>Charges</u> |
| 02-Water Only | 09-Hand Bill | 08-6" | 132 | 11 | 132 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 09-8" | 106 | 9 | 106 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 10-10" | 12 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 11-12" | 24 | 2 | 24 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 04-1.5" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 05-2" | 12 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 06-3" | 1 | - | 1 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 07-4" | 36 | 3 | 36 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 08-6" | 60 | 5 | 60 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 09-8" | 61 | 5 | 61 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 10-10" | 24 | 2 | 24 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 11-12" | 1 | - | 1 | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 03-1" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 06-3" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 08-6" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 09-8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 10-10" | - | - | - | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 01-5/8" | 468 | 39 | 468 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 03-1" | 1,666 | 139 | 1,666 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 04-1.5" | 1,559 | 130 | | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 05-2" | 32,702 | 2,725 | 32,707 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 06-3" | 2,102 | 175 | 2,102 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 07-4" | 14,045 | 1,170 | 14,045 | \$ 425.31 | \$ - |
| 02-Water Only | 13-Fire Service | 08-6" | 20,140 | 1,678 | 20,141 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 09-8" | 6,180 | 515 | 6,182 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 10-10" | 883 | 74 | 883 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 11-12" | 118 | 10 | 118 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-City Government | 03-1" | 12 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 05-2" | 12 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 06-3" | 36 | 3 | 36 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 07-4" | 323 | 27 | 324 | | \$ - |
| 02-Water Only | 14-City Government | 08-6" | 514 | 43 | 514 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 09-8" | 192 | 16 | 192 | | \$ - |
| 02-Water Only | 14-City Government | 10-10" | 36 | 3 | 36 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 11-12" | 12 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 07-4" | 24 | 2 | 24 | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 08-6" | 14 | 1 | 14 | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 09-8" | 12 | 1 | 12 | | \$ - |
| 02-Water Only | 14-Non-City Government | 10-10" | 12 | 1 | 12 | | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 01-5/8" | 25,176 | 2,098 | 25,374 | | |
| 03-Stormwater Only | 01-General Service-Residential | 02-3/4" | 60 | 5 | 60 | \$ - | \$ - |

| | | | FY22 # of Accounts | | | FY22 Water Service | FY22 Sewer Service |
|--------------------|------------------------------------|--------------|--------------------|--------------------|--------------------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY22 # of Accounts | Y22 # of Original Bills Issued | <u>Charges</u> | Charges |
| 03-Stormwater Only | 01-General Service-Residential | 03-1" | 2,149 | 179 | 2,189 | -\$ 28.96 | -\$ 54.49 |
| 03-Stormwater Only | 01-General Service-Residential | 04-1.5" | 367 | 31 | 375 | \$ 35.22 | \$ 93.76 |
| 03-Stormwater Only | 01-General Service-Residential | 05-2" | 124 | 10 | 126 | \$ 0.09 | \$ 0.54 |
| 03-Stormwater Only | 01-General Service-Residential | 06-3" | 16 | 1 | 16 | \$ 0.63 | \$ 2.06 |
| 03-Stormwater Only | 01-General Service-Residential | 07-4" | 13 | 1 | 13 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 10-10" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 12-Unknow | n - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | A-Unknown | 110,484 | 9,207 | 111,663 | \$ 0.44 | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 01-5/8" | 3,086 | 257 | 3,130 | -\$ 541.16 | -\$ 500.77 |
| 03-Stormwater Only | 02-General Service-Commercial | 02-3/4" | 28 | 2 | 28 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 03-1" | 867 | 72 | 883 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 04-1.5" | 282 | 24 | 286 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 05-2" | 312 | 26 | 316 | \$ 0.09 | \$ 0.31 |
| 03-Stormwater Only | 02-General Service-Commercial | 06-3" | 37 | 3 | 37 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 07-4" | 43 | 4 | 43 | \$ 1.18 | \$ 3.61 |
| 03-Stormwater Only | 02-General Service-Commercial | 08-6" | 14 | 1 | 14 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 09-8" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 12-Unknow | n - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | A-Unknown | 357,761 | 29,813 | 362,487 | \$ - | \$ 0.45 |
| 03-Stormwater Only | 02-General Service-Commercial | Y-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 03-1" | 22 | 2 | 23 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 05-2" | 6 | 1 | 6 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | A-Unknown | 222 | 19 | 224 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | Y-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilitie | es 01-5/8" | 30 | 3 | 30 | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilitie | es 03-1" | 9 | 1 | 9 | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilitie | es 04-1.5" | 11 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilitie | es 05-2" | 18 | 2 | 19 | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilitie | es 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilitie | es 08-6" | 3 | - | 3 | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilitie | es A-Unknown | 12,365 | 1,030 | 12,469 | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 01-5/8" | 118 | 10 | 122 | \$ 172.37 | \$ 184.83 |
| 03-Stormwater Only | 05-P.H.A | 03-1" | 8 | 1 | 9 | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 05-2" | 2 | - | 2 | \$ 0.05 | \$ 0.14 |
| 03-Stormwater Only | 05-P.H.A | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | A-Unknown | 22,333 | 1,861 | 22,717 | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 01-5/8" | 16 | 1 | 17 | \$ - | \$ - |

| | | | FY22 # of Accounts | | | FY22 Water Service | <u> </u> | Y22 Sewer Service |
|--------------------|-------------------------------|------------|--------------------|------------------------------|-------------------------|--------------------|----------|-------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY22 # of Accounts FY22 # of | f Original Bills Issued | Charges | <u>(</u> | <u>Charges</u> |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ | - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 04-1.5" | - | - | - | \$ | - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ | - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 07-4" | - | - | - | \$ | - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ | - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | A-Unknown | 972 | 81 | 985 | \$ | - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 01-5/8" | 6 | 1 | 6 | \$ | - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 04-1.5" | - | - | - | \$ | - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 08-6" | - | - | - | \$ | - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 09-8" | - | - | - | \$ | - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 12-Unknowr | - ا | - | - | \$ | - | \$ - |
| 03-Stormwater Only | 07-Public Schools | A-Unknown | 864 | 72 | 871 | \$ | - | \$ - |
| 03-Stormwater Only | 08-Senior Citizens Discount | 01-5/8" | 462 | 39 | 463 | · | 7.80 - | \$ 173.45 |
| 03-Stormwater Only | 08-Senior Citizens Discount | 03-1" | - | - | - | \$ | - | \$ - |
| 03-Stormwater Only | 08-Senior Citizens Discount | A-Unknown | - | - | - | \$ | - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 01-5/8" | - | - | - | \$ | - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 05-2" | 36 | 3 | 36 | \$ | - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 06-3" | 8 | 1 | 9 | \$ | - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 08-6" | - | - | - | \$ | - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 09-8" | - | - | - | \$ | - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 10-10" | - | - | - | \$ | - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | A-Unknown | 60 | 5 | 60 | \$ | - | \$ - |
| 03-Stormwater Only | 10-City Leased | 01-5/8" | - | - | - | \$ | - | \$ - |
| 03-Stormwater Only | 10-City Leased | 03-1" | - | - | - | \$ | - | \$ - |
| 03-Stormwater Only | 10-City Leased | 04-1.5" | 1 | - | 1 | \$ | - | \$ - |
| 03-Stormwater Only | 10-City Leased | 05-2" | - | - | - | \$ | - | \$ - |
| 03-Stormwater Only | 10-City Leased | 06-3" | - | - | - | \$ | - | \$ - |
| 03-Stormwater Only | 10-City Leased | 07-4" | - | - | - | \$ | - | \$ - |
| 03-Stormwater Only | 10-City Leased | 08-6" | - | - | - | \$ | - | \$ - |
| 03-Stormwater Only | 10-City Leased | 09-8" | - | - | - | \$ | - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 01-5/8" | 11 | 1 | 11 | \$ | - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 03-1" | - | - | - | \$ | - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 05-2" | - | - | - | \$ | - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 08-6" | - | - | - | \$ | - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | A-Unknown | 433 | 36 | 433 | \$ | - | \$ - |
| 03-Stormwater Only | 12-Scheduled | 01-5/8" | - | - | - | \$ | - | \$ - |
| 03-Stormwater Only | 12-Scheduled | 03-1" | - | - | - | \$ | - | \$ - |
| 03-Stormwater Only | 12-Scheduled | A-Unknown | - | - | - | \$ | - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 01-5/8" | - | - | - | \$ | - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 03-1" | 9 | 1 | 9 | \$ | - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 04-1.5" | 22 | 2 | 22 | \$ | - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 05-2" | 35 | 3 | 35 | \$ | - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 06-3" | - | - | - | \$ | - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 07-4" | 12 | 1 | 12 | \$ | - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 08-6" | - | - | - | \$ | - | \$ - |

| | | | FY22 # of Accounts | | | FY22 Water Service | FY22 Sewer Service |
|-------------------------|-------------------------------------|------------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY22 # of Accounts | FY22 # of Original Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 03-Stormwater Only | 13-Fire Service | 09-8" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 10-10" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | A-Unknown | 72 | 6 | 72 | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 01-5/8" | 260 | 22 | 260 | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 02-3/4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 03-1" | 4 | - | 4 | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 05-2" | 2 | - | 2 | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 06-3" | _ | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 07-4" | 9 | 1 | 11 | \$ 389.92 | \$ 1,215.35 |
| 03-Stormwater Only | 14-City Government | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | A-Unknown | 4,922 | 410 | 4,987 | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 01-5/8" | 309 | 26 | 311 | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 02-3/4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 03-1" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 04-1.5" | | - | | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 05-2" | _ | - | _ | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 07-4" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | A-Unknown | 1,615 | 135 | 1,623 | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 01-5/8" | 327 | 27 | 333 | \$ 88.55 | \$ 2,446.73 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 02-3/4" | - | | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 03-1" | 6 | 1 | 7 | \$ 6.91 | \$ 13.50 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 07-4" | - | _ | , | \$ - | \$ 15.50 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 08-6" | _ | _ | _ | \$ - | \$ - \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 09-8" | _ | | _ | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | A-Unknown | - | - | - | \$ - | \$ - \$ - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 01-5/8" | _ | _ | _ | \$ - | \$ - \$ - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 01-5/8 | 7 | 1 | - 7 | \$ 48.13 | \$ 99.86 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 05-1 | , | 1 | , | \$ 40.13 | \$ - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 03-2 | - | - | - | \$ - \$ - | \$ - \$ - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 05-2" | - | - | - | \$ - | \$ - |
| | | 06-3" | - | - | - | \$ - | \$ - \$ - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | | - | - | - | \$ - \$ - | \$ - \$ - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 10-10" 11-12" | - | - | - | \$ - \$ - | \$ - \$ - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | | - | - | 9 | \$ - \$ - | 7 |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | | 9 | 1 | | ' | 7 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 03-1" | 12 | 1 | 12 | \$ - | \$ 120.02 |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | 01-5/8" | 10 | 1 | 10 | \$ - | \$ 53.93 |
| 04-Sewer and Stormwater | 09-Hand Bill | 01-5/8" | 105 | 9 | 105 | - | \$ 765.98 |
| 04-Sewer and Stormwater | 09-Hand Bill | 04-1.5" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 09-Hand Bill | 05-2" | 12 | 1 | 12 | - | \$ 432.52 |
| 04-Sewer and Stormwater | 09-Hand Bill | 06-3" | - | <u>-</u> | - - | \$ - | \$ - |
| 04-Sewer and Stormwater | 09-Hand Bill | 08-6" | 23 | 2 | 24 | \$ - | \$ 5,215.74 |
| 04-Sewer and Stormwater | 09-Hand Bill | 09-8" | 12 | 1 | 12 | \$ - | \$ 4,125.53 |
| 04-Sewer and Stormwater | 09-Hand Bill | 10-10" | 12 | 1 | 12 | Ş - | \$ 5,957.26 |

| | | | FY22 # of Accounts | | | FY22 Water Service | FY22 Sewer Service |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY22 # of Accounts | FY22 # of Original Bills Issued | Charges | <u>Charges</u> |
| 04-Sewer and Stormwater | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 11-Hospital/University | 01-5/8" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 01-5/8" | 14,568 | 1,214 | 14,625 | \$ 73,012.60 | \$ 317.00 |
| 05-Water and Stormwater | 01-General Service-Residential | 02-3/4" | 12 | 1 | 12 | \$ 64.10 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 03-1" | 1,996 | 166 | 1,996 | \$ 12,783.48 | \$ 33.15 |
| 05-Water and Stormwater | 01-General Service-Residential | 04-1.5" | 145 | 12 | 145 | \$ 957.09 | \$ 22.97 |
| 05-Water and Stormwater | 01-General Service-Residential | 05-2" | 301 | 25 | 301 | \$ 736.46 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 06-3" | 12 | 1 | 12 | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 07-4" | 36 | 3 | 36 | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 11-12" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | Y-Unknown | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 01-5/8" | 958 | 80 | 959 | \$ 4,793.65 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 03-1" | 201 | 17 | 205 | \$ 1,488.22 | \$ 13.07 |
| 05-Water and Stormwater | 02-General Service-Commercial | 04-1.5" | 204 | 17 | 204 | \$ 1,791.02 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 05-2" | 216 | 18 | 216 | \$ 1,767.40 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 06-3" | 12 | 1 | 12 | \$ 234.83 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 07-4" | 145 | 12 | 145 | \$ 1,311.44 | \$ 108.49 |
| 05-Water and Stormwater | 02-General Service-Commercial | 08-6" | 138 | 12 | 138 | \$ 5,664.88 | \$ 213.81 |
| 05-Water and Stormwater | 02-General Service-Commercial | 09-8" | 35 | 3 | 35 | \$ - | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 11-12" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 01-5/8" | 35 | 3 | 35 | \$ 178.50 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 03-1" | 22 | 2 | 22 | \$ 156.12 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 04-1.5" | 11 | 1 | 12 | \$ 105.29 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 05-2" | 48 | 4 | 48 | \$ 589.06 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 06-3" | 23 | 2 | 23 | \$ 469.68 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 07-4" | 12 | 1 | 12 | \$ 425.32 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 08-6" | 35 | 3 | 35 | \$ 1,599.82 | |
| 05-Water and Stormwater | 03-General Service-Industrial | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 10-10" | 12 | 1 | 12 | \$ 1,784.61 | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 03-1" | 12 | 1 | 12 | \$ 78.19 | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 06-3" | 9 | 1 | 9 | \$ 171.26 | \$ 569.85 |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 07-4" | 9 | 1 | 9 | \$ - | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 11-12" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 05-2" | 12 | 1 | 12 | \$ 139.94 | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 01-5/8" | 299 | 25 | 302 | \$ 1,502.03 | \$ - |

| | | | FY22 # of Accounts | | | FY22 Water Service | FY22 Sewer Service |
|-------------------------|-------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY22 # of Accounts | FY22 # of Original Bills Issued | Charges | Charges |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 03-1" | 60 | 5 | 60 | \$ 292.96 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 04-1.5" | 22 | 2 | 22 | \$ 157.97 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 05-2" | 60 | 5 | 60 | \$ 552.04 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 01-5/8" | 235 | 20 | 235 | \$ 879.62 | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 03-1" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 05-2" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 01-5/8" | 12 | 1 | 12 | \$ 59.51 | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 08-6" | 11 | 1 | 11 | \$ 800.18 | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 10-10" | 12 | 1 | 12 | \$ 1,783.46 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 01-5/8" | 47 | 4 | 47 | \$ 233.34 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 03-1" | 20 | 2 | 23 | \$ 149.77 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 04-1.5" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 10-City Leased | 05-2" | 12 | 1 | 12 | \$ 147.26 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 06-3" | 24 | 2 | 24 | \$ 469.70 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 10-City Leased | 08-6" | 24 | 2 | 24 | \$ 1,600.13 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 01-5/8" | 36 | 3 | 36 | \$ 133.75 | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 01-5/8" | 24 | 2 | 24 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 03-1" | 108 | 9 | 108 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 04-1.5" | 121 | 10 | 121 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 05-2" | 1,393 | 116 | 1,394 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 07-4" | 276 | 23 | 276 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 08-6" | 167 | 14 | 167 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 09-8" | 84 | 7 | 84 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 10-10" | 12 | 1 | 12 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 11-12" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 01-5/8" | 191 | 16 | 192 | \$ 949.00 | \$ - |
| | | | | | | | |

| | | | FY22 # of Accounts | | | FY22 Water Service | FY22 Sewer Service |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | Months | FY22 # of Accounts | FY22 # of Original Bills Issued | Charges | Charges |
| 05-Water and Stormwater | 14-City Government | 02-3/4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 03-1" | 72 | 6 | 72 | \$ 469.06 | \$ - |
| 05-Water and Stormwater | 14-City Government | 04-1.5" | 36 | 3 | 36 | \$ 316.00 | \$ - |
| 05-Water and Stormwater | 14-City Government | 05-2" | 36 | 3 | 36 | \$ 441.83 | \$ - |
| 05-Water and Stormwater | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 07-4" | 36 | 3 | 42 | \$ 841.90 | \$ - |
| 05-Water and Stormwater | 14-City Government | 08-6" | 12 | 1 | 12 | \$ 799.97 | \$ - |
| 05-Water and Stormwater | 14-City Government | 09-8" | 12 | 1 | 12 | \$ 1,219.19 | \$ - |
| 05-Water and Stormwater | 14-City Government | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 01-5/8" | 12 | 1 | 12 | \$ 59.53 | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 03-1" | 12 | 1 | 12 | \$ 78.09 | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 05-2" | 12 | 1 | 12 | \$ 147.28 | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 08-6" | 12 | 1 | 12 | \$ 800.01 | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 01-5/8" | 37 | 3 | 37 | \$ 178.81 | \$ 258.06 |
| 06-Sewer Only | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 05-2" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 07-4" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 12-Unknowr | - ١ | - | - | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 01-5/8" | 36 | 3 | 36 | \$ 178.64 | \$ 257.82 |
| 06-Sewer Only | 02-General Service-Commercial | 03-1" | 12 | 1 | 12 | \$ 78.13 | \$ 159.96 |
| 06-Sewer Only | 02-General Service-Commercial | 05-2" | 24 | 2 | 24 | • | • |
| 06-Sewer Only | 02-General Service-Commercial | 06-3" | 5 | - | 5 | \$ 145.49 | • |
| 06-Sewer Only | 02-General Service-Commercial | 07-4" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 03-General Service-Industrial | 02-3/4" | 12 | 1 | 12 | \$ - | \$ 109.23 |
| 06-Sewer Only | 03-General Service-Industrial | 10-10" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 04-General Service-Public Utilities | | 11 | 1 | 11 | • | • |
| 06-Sewer Only | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 07-Public Schools | 07-4" | 12 | 1 | 12 | · | • |
| 06-Sewer Only | 09-Hand Bill | 01-5/8" | 12 | 1 | 12 | • | \$ 85.93 |
| 06-Sewer Only | 09-Hand Bill | 05-2" | 5 | - | 5 | | \$ 178.75 |
| 06-Sewer Only | 13-Fire Service | 01-5/8" | 12 | 1 | 12 | · | \$ 85.83 |
| 06-Sewer Only | 14-City Government | 01-5/8" | 12 | 1 | 12 | · | • |
| 06-Sewer Only | 14-City Government | 05-2" | 12 | 1 | 12 | • | • |
| 06-Sewer Only | 14-City Government | 07-4" | 12 | 1 | 12 | | |
| 06-Sewer Only | 14-Non-City Government | 01-5/8" | - | | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 01-5/8" | 79 | 7 | 82 | \$ 408.40 | • |
| 07-Water and Sewer | 01-General Service-Residential | 02-3/4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 03-1" | 1 | - | 1 | · | • |
| 07-Water and Sewer | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 05-2" | 12 | 1 | 12 | · | |
| 07-Water and Sewer | 01-General Service-Residential | 06-3" | 12 | 1 | 12 | | • |
| 07-Water and Sewer | 01-General Service-Residential | 07-4" | 1 | - | 1 | • | • |
| 07-Water and Sewer | 02-General Service-Commercial | 01-5/8" | 37 | 3 | 41 | • | • |
| 07-Water and Sewer | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 03-1" | 36 | 3 | 36 | \$ 234.53 | \$ 479.69 |

| | | | FY22 # of Accounts | | | FY22 Water Service | FY22 Sewer Service |
|-----------------------|------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | Months | FY22 # of Accounts | FY22 # of Original Bills Issued | Charges | Charges |
| 07-Water and Sewer | 02-General Service-Commercial | 04-1.5" | 5 | - | 5 | \$ 49.62 | \$ 133.25 |
| 07-Water and Sewer | 02-General Service-Commercial | 05-2" | 37 | 3 | 37 | \$ 458.60 | \$ 1,347.09 |
| 07-Water and Sewer | 02-General Service-Commercial | 06-3" | 24 | 2 | 24 | \$ 469.86 | \$ 1,559.36 |
| 07-Water and Sewer | 02-General Service-Commercial | 07-4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 08-6" | 12 | 1 | 12 | \$ 799.97 | \$ 2,611.17 |
| 07-Water and Sewer | 02-General Service-Commercial | 09-8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 12-Unknown | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 03-General Service-Industrial | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 03-General Service-Industrial | 06-3" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 04-General Service-Public Utilitie | s 04-1.5" | 11 | 1 | 11 | \$ 105.38 | \$ 280.45 |
| 07-Water and Sewer | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 05-P.H.A | 06-3" | 12 | 1 | 12 | \$ 223.16 | \$ 740.54 |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 05-2" | 12 | 1 | 12 | \$ 110.42 | \$ 324.22 |
| 07-Water and Sewer | 07-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 08-Senior Citizens Discount | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 09-Hand Bill | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 09-Hand Bill | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 01-5/8" | 1 | - | 1 | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 12-Unknown | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 01-5/8" | 58 | 5 | 58 | \$ 297.43 | \$ 429.89 |
| 07-Water and Sewer | 14-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 08-6" | 12 | 1 | 12 | \$ 800.01 | \$ 2,611.63 |
| 07-Water and Sewer | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 01-5/8" | 636 | 53 | 637 | \$ 5.21 | \$ 7.01 |
| 08-RFSS, All Services | 01-General Service-Residential | 02-3/4" | 591 | 49 | 591 | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 03-1" | 66,745 | 5,562 | 66,791 | \$ 62.04 | \$ 116.35 |
| 08-RFSS, All Services | 01-General Service-Residential | 04-1.5" | 3,485 | 290 | 3,514 | | -\$ 89.87 |
| 08-RFSS, All Services | 01-General Service-Residential | 05-2" | 2,367 | 197 | • | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 01-5/8" | 24 | 2 | 24 | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 02-3/4" | 12 | 1 | 12 | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 03-1" | 2,371 | 198 | 2,372 | | \$ 214.54 |
| 08-RFSS, All Services | 02-General Service-Commercial | 04-1.5" | 108 | 9 | 108 | \$ - | \$ - |

| | | | FY22 # of Accounts | | | FY22 Water Service | FY22 Sewer Service | |
|-----------------------|------------------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|---|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY22 # of Accounts | FY22 # of Original Bills Issued | Charges | <u>Charges</u> | |
| 08-RFSS, All Services | 02-General Service-Commercial | 05-2" | 73 | 6 | 74 | \$ - | \$ - | |
| 08-RFSS, All Services | 03-General Service-Industrial | 03-1" | 12 | 1 | 12 | \$ - | \$ - | |
| 08-RFSS, All Services | 04-General Service-Public Utilitie | 3 03-1" | 38 | 3 | 38 | \$ - | \$ - | |
| 08-RFSS, All Services | 05-P.H.A | 01-5/8" | 36 | 3 | 36 | \$ - | \$ - | |
| 08-RFSS, All Services | 05-P.H.A | 03-1" | 120 | 10 | 121 | \$ - | \$ - | |
| 08-RFSS, All Services | 05-P.H.A | 04-1.5" | 1,824 | 152 | 1,824 | \$ - | \$ - | |
| 08-RFSS, All Services | 05-P.H.A | 05-2" | 949 | 79 | 949 | \$ 23.40 | \$ 67.30 | j |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 03-1" | 16 | 1 | 16 | \$ 25.42 | \$ 28.35 | j |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ - | \$ - | |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 02-3/4" | 4 | - | 4 | \$ - | \$ - | |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 03-1" | 36 | 3 | 36 | \$ - | \$ - | |
| 08-RFSS, All Services | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - | |
| 08-RFSS, All Services | 12-Scheduled | 03-1" | - | - | - | \$ - | \$ - | |
| 08-RFSS, All Services | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - | |
| 08-RFSS, All Services | 13-Fire Service | 04-1.5" | - | - | - | \$ - | \$ - | |
| 08-RFSS, All Services | 14-City Government | 03-1" | 24 | 2 | 24 | \$ - | \$ - | |
| 08-RFSS, All Services | 14-City Government | 04-1.5" | 1 | - | 1 | \$ - | \$ - | |
| 08-RFSS, All Services | 14-City Government | 05-2" | - | - | - | \$ - | \$ - | |
| 08-RFSS, All Services | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - | |
| 09-RFSS, No Sewer | 01-General Service-Residential | 03-1" | 35 | 3 | 35 | \$ - | \$ - | |
| 09-RFSS, No Sewer | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - | |
| 09-RFSS, No Sewer | 01-General Service-Residential | 05-2" | - | - | - | \$ - | \$ - | |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ - | |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 03-1" | 4 | - | 4 | \$ - | \$ - | |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 04-1.5" | - | - | - | \$ - | \$ - | |
| 09-RFSS, No Sewer | 04-General Service-Public Utilitie | 3 03-1" | - | - | - | \$ - | \$ - | |
| 09-RFSS, No Sewer | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - | |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | 05-2" | 7 | 1 | 7 | \$ - | \$ - | |
| 10-Unknown | 01-General Service-Residential | 01-5/8" | 1,160 | 97 | 1,170 | \$ 330.82 | \$ 294.30 | 1 |
| 10-Unknown | 01-General Service-Residential | 02-3/4" | - | - | - | \$ - | \$ - | |
| 10-Unknown | 01-General Service-Residential | 03-1" | 315 | 26 | 318 | \$ 364.10 | \$ 566.63 | i |
| 10-Unknown | 01-General Service-Residential | 04-1.5" | 179 | 15 | 179 | \$ - | \$ - | |
| 10-Unknown | 01-General Service-Residential | 05-2" | 1,697 | 141 | 1,698 | \$ - | \$ - | |
| 10-Unknown | 01-General Service-Residential | 06-3" | 7 | 1 | 7 | \$ - | \$ - | |
| 10-Unknown | 01-General Service-Residential | 07-4" | 66 | 6 | 66 | \$ - | \$ - | |
| 10-Unknown | 01-General Service-Residential | 08-6" | 12 | 1 | 12 | \$ - | \$ - | |
| 10-Unknown | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ - | |
| 10-Unknown | 01-General Service-Residential | 12-Unknow | • | 127 | 1,833 | \$ 3,116.29 | \$ 5,407.25 | , |
| 10-Unknown | 01-General Service-Residential | A-Unknown | | 8 | 105 | \$ - | - | |
| 10-Unknown | 02-General Service-Commercial | 01-5/8" | 19 | 2 | 20 | \$ - | - | |
| 10-Unknown | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ - | |
| 10-Unknown | 02-General Service-Commercial | 03-1" | 19 | 2 | 19 | \$ - | \$ 17.42 | • |
| 10-Unknown | 02-General Service-Commercial | 04-1.5" | 12 | 1 | 12 | \$ - | \$ - | |
| 10-Unknown | 02-General Service-Commercial | 05-2" | 599 | 50 | 599 | \$ - | Ş - | |
| 10-Unknown | 02-General Service-Commercial | 06-3" | 1 | - | 2 | \$ - | \$ - | |

| | | | FY22 # of Accounts | | | FY22 Water Service | FY22 Sewer Service |
|--------------|------------------------------------|--------------|--------------------|-----------------------|-------------------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY22 # of Accounts FY | 22 # of Original Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 10-Unknown | 02-General Service-Commercial | 07-4" | 300 | 25 | 301 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 08-6" | 306 | 26 | 309 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 09-8" | 145 | 12 | 146 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 10-10" | 12 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 12-Unknown | 4,629 | 386 | 5,068 | \$ 2,404.73 | \$ 3,764.19 |
| 10-Unknown | 02-General Service-Commercial | A-Unknown | 72 | 6 | 72 | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 08-6" | 12 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 12-Unknown | 336 | 28 | 347 | \$ 129.61 | \$ 414.70 |
| 10-Unknown | 04-General Service-Public Utilitie | s 07-4" | 12 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 04-General Service-Public Utilitie | s 08-6" | 24 | 2 | 24 | \$ - | \$ - |
| 10-Unknown | 04-General Service-Public Utilitie | s 12-Unknown | 77 | 6 | 86 | \$ 3.70 | \$ 4.97 |
| 10-Unknown | 04-General Service-Public Utilitie | s A-Unknown | 13 | 1 | 13 | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 03-1" | 12 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 04-1.5" | 24 | 2 | 24 | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 05-2" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 12-Unknown | 461 | 38 | 812 | \$ 131.73 | \$ 190.22 |
| 10-Unknown | 06-Charity/Non-Public Schools | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 06-Charity/Non-Public Schools | 12-Unknown | 14 | 1 | 16 | \$ 35.34 | \$ 90.28 |
| 10-Unknown | 06-Charity/Non-Public Schools | A-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 12-Unknown | 12 | 1 | 15 | \$ 33.96 | \$ 110.90 |
| 10-Unknown | 08-Senior Citizens Discount | 01-5/8" | 8 | 1 | 8 | \$ - | \$ - |
| 10-Unknown | 08-Senior Citizens Discount | 12-Unknown | 7 | 1 | 9 | -\$ 8.89 | -\$ 11.68 |
| 10-Unknown | 09-Hand Bill | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 10-10" | 10 | 1 | 10 | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 12-Unknown | 452 | 38 | 458 | \$ 7.55 | \$ 30.11 |
| 10-Unknown | 10-City Leased | 09-8" | 12 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 10-City Leased | 12-Unknown | 1 | - | 2 | \$ 7.06 | \$ 9.50 |
| 10-Unknown | 11-Hospital/University | 05-2" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 06-3" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 12-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 12-Scheduled | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 12-Scheduled | 12-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 01-5/8" | 58 | 5 | 58 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 03-1" | 569 | 47 | 569 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 04-1.5" | 1,157 | 96 | 1,157 | | \$ - |
| 10-Unknown | 13-Fire Service | 05-2" | 20,458 | 1,705 | 20,474 | \$ 147.30 | \$ - |

| | | | FY22 # of Accounts | | | FY22 Water Service | FY22 Sewer Service | <u>ce</u> |
|--------------|------------------------|------------|--------------------|--------------------|---------------------------------|--------------------|--------------------|-----------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY22 # of Accounts | FY22 # of Original Bills Issued | Charges | <u>Charges</u> | |
| 10-Unknown | 13-Fire Service | 06-3" | 77 | 6 | 77 | \$ - | \$ | - |
| 10-Unknown | 13-Fire Service | 07-4" | 2,607 | 217 | 2,608 | \$ - | \$ | - |
| 10-Unknown | 13-Fire Service | 08-6" | 2,726 | 227 | 2,735 | \$ - | \$ | - |
| 10-Unknown | 13-Fire Service | 09-8" | 953 | 79 | 955 | \$ - | \$ | - |
| 10-Unknown | 13-Fire Service | 10-10" | 181 | 15 | 181 | \$ - | \$ | - |
| 10-Unknown | 13-Fire Service | 11-12" | 5 | - | 5 | \$ - | \$ | - |
| 10-Unknown | 13-Fire Service | 12-Unknown | 9 | 1 | 10 | \$ - | \$ | 0.54 |
| 10-Unknown | 13-Fire Service | Y-Unknown | 24 | 2 | 24 | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 01-5/8" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 03-1" | 7 | 1 | 7 | \$ 125.02 | \$ | - |
| 10-Unknown | 14-City Government | 04-1.5" | 11 | 1 | 11 | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 05-2" | 12 | 1 | 12 | \$ 147.27 | \$ | - |
| 10-Unknown | 14-City Government | 06-3" | 12 | 1 | 12 | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 07-4" | 17 | 1 | 18 | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 08-6" | 49 | 4 | 50 | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 09-8" | 43 | 4 | 43 | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 10-10" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 12-Unknown | 80 | 7 | 98 | \$ 973.50 | \$ | 3,102.54 |
| 10-Unknown | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-Non-City Government | 05-2" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-Non-City Government | 12-Unknown | 29 | 2 | 32 | \$ 45.48 | \$ | 66.23 |

| Service Type | Customer Type | Meter Size | FY12 # of Accounts Months FY | /12 # of Accounts FY12 # | of Original Bills Issued | FY12 | Water Service Charges | FY12 | Sewer Service Charges |
|-------------------------|------------------------------|--------------|------------------------------|--------------------------|--------------------------|------|-----------------------|------|-----------------------|
| 01-Water,Sewer,Stormwa | ter 02-General Service-Comme | rcial 05-2" | 3 | - | 3 | \$ | - | \$ | - |
| 01-Water,Sewer,Stormwa | ter 02-General Service-Comme | rcial 10-10" | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormwa | ter 14-City Government | 01-5/8" | 106 | 9 | 107 | \$ | 695.79 | \$ | 479.94 |
| 01-Water,Sewer,Stormwa | ter 14-City Government | 03-1" | 46 | 4 | 48 | \$ | 468.24 | \$ | 1,134.18 |
| 01-Water,Sewer,Stormwa | ter 14-City Government | 04-1.5" | 23 | 2 | 24 | \$ | 359.94 | \$ | 1,058.11 |
| 01-Water,Sewer,Stormwa | ter 14-City Government | 05-2" | 164 | 14 | 166 | \$ | 3,665.89 | \$ | 11,480.96 |
| 01-Water,Sewer,Stormwa | ter 14-City Government | 06-3" | 68 | 6 | 70 | \$ | 2,717.84 | \$ | 9,152.48 |
| 01-Water,Sewer,Stormwa | ter 14-City Government | 07-4" | 35 | 3 | 35 | \$ | 2,308.79 | \$ | 7,490.95 |
| 01-Water,Sewer,Stormwa | ter 14-City Government | 08-6" | 98 | 8 | 101 | \$ | 13,609.80 | \$ | 45,439.70 |
| 01-Water,Sewer,Stormwa | ter 14-City Government | 09-8" | 48 | 4 | 48 | \$ | 9,512.26 | \$ | 32,434.86 |
| 01-Water,Sewer,Stormwa | ter 14-City Government | 10-10" | 36 | 3 | 36 | \$ | 10,351.07 | \$ | 35,035.12 |
| 01-Water,Sewer,Stormwa | ter 14-City Government | 11-12" | 11 | 1 | 12 | \$ | 5,943.60 | \$ | 21,450.36 |
| 02-Water Only | 14-City Government | 08-6" | 7 | 1 | 7 | \$ | - | \$ | - |
| 02-Water Only | 14-City Government | 09-8" | 14 | 1 | 14 | \$ | - | \$ | - |
| 03-Stormwater Only | 02-General Service-Comme | rcial 05-2" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 14-City Government | A-Unknown | 12 | 1 | 12 | \$ | - | \$ | - |
| 05-Water and Stormwater | 14-City Government | 08-6" | 5 | - | 5 | \$ | - | \$ | - |
| 05-Water and Stormwater | 14-City Government | 09-8" | 10 | 1 | 10 | \$ | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 03-1" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 09-8" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 12-Unknowi | ı - | - | - | \$ | - | \$ | - |

| Service Type | Customer Type | Meter Size | FY13 # of Accounts Months | FY13 # of Accounts | FY13 # of Original Bills Issued | FY13 | Water Service Charges | FY13 | Sewer Service Charges |
|--------------------------|-------------------------------|------------|---------------------------|--------------------|---------------------------------|------|-----------------------|------|-----------------------|
| 01-Water,Sewer,Stormwate | er 02-General Service-Commerc | cial 05-2" | 5 | - | 5 | \$ | - | \$ | - |
| 01-Water,Sewer,Stormwate | er 02-General Service-Commerc | ial 10-10" | 1 | - | 1 | \$ | 6,367.62 | \$ | 20,461.33 |
| 01-Water,Sewer,Stormwate | er 14-City Government | 01-5/8" | 101 | 8 | 104 | \$ | 676.57 | \$ | 567.85 |
| 01-Water,Sewer,Stormwate | er 14-City Government | 03-1" | 39 | 3 | 44 | \$ | 451.41 | \$ | 824.02 |
| 01-Water,Sewer,Stormwate | er 14-City Government | 04-1.5" | 21 | 2 | 24 | \$ | 356.42 | \$ | 764.21 |
| 01-Water,Sewer,Stormwate | er 14-City Government | 05-2" | 148 | 12 | 156 | \$ | 4,112.17 | \$ | 9,391.89 |
| 01-Water,Sewer,Stormwate | er 14-City Government | 06-3" | 61 | 5 | 64 | \$ | 2,711.08 | \$ | 6,450.81 |
| 01-Water,Sewer,Stormwate | er 14-City Government | 07-4" | 33 | 3 | 35 | \$ | 2,427.86 | \$ | 5,668.90 |
| 01-Water,Sewer,Stormwate | er 14-City Government | 08-6" | 84 | 7 | 88 | \$ | 13,703.11 | \$ | 33,202.36 |
| 01-Water,Sewer,Stormwate | er 14-City Government | 09-8" | 40 | 3 | 40 | \$ | 9,500.46 | \$ | 22,986.86 |
| 01-Water,Sewer,Stormwate | er 14-City Government | 10-10" | 35 | 3 | 35 | \$ | 18,165.97 | \$ | 47,494.40 |
| 01-Water,Sewer,Stormwate | er 14-City Government | 11-12" | 9 | 1 | 12 | \$ | 6,035.46 | \$ | 14,686.30 |
| 02-Water Only | 14-City Government | 08-6" | 11 | 1 | 12 | \$ | - | \$ | - |
| 02-Water Only | 14-City Government | 09-8" | 22 | 2 | 24 | \$ | - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commerc | cial 05-2" | 3 | - | 3 | \$ | - | \$ | - |
| 03-Stormwater Only | 14-City Government | A-Unknown | 12 | 1 | 12 | \$ | - | \$ | - |
| 05-Water and Stormwater | 14-City Government | 08-6" | - | - | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 14-City Government | 09-8" | - | - | - | \$ | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 03-1" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 09-8" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 12-Unknow | n - | - | - | \$ | - | \$ | - |

| Service Type | Customer Type | Meter Size | FY14 # of Accounts Months FY | 14 # of Accounts F | Y14 # of Original Bills Issued | FY14 \ | Nater Service Charges | FY14 | Sewer Service Charges |
|--------------------------|------------------------------|-------------|------------------------------|--------------------|--------------------------------|--------|------------------------------|------|-----------------------|
| 01-Water,Sewer,Stormwate | er 02-General Service-Commer | cial 05-2" | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormwate | er 02-General Service-Commer | cial 10-10" | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormwate | er 14-City Government | 01-5/8" | 91 | 8 | 92 | \$ | 597.13 | \$ | 591.15 |
| 01-Water,Sewer,Stormwate | er 14-City Government | 03-1" | 30 | 3 | 31 | \$ | 328.48 | \$ | 364.47 |
| 01-Water,Sewer,Stormwate | er 14-City Government | 04-1.5" | 21 | 2 | 22 | \$ | 357.37 | \$ | 428.25 |
| 01-Water,Sewer,Stormwate | er 14-City Government | 05-2" | 127 | 11 | 130 | \$ | 3,017.93 | \$ | 3,712.38 |
| 01-Water,Sewer,Stormwate | er 14-City Government | 06-3" | 57 | 5 | 59 | \$ | 2,379.52 | \$ | 3,019.31 |
| 01-Water,Sewer,Stormwate | er 14-City Government | 07-4" | 22 | 2 | 22 | \$ | 1,586.64 | \$ | 1,982.01 |
| 01-Water,Sewer,Stormwate | er 14-City Government | 08-6" | 87 | 7 | 89 | \$ | 12,945.73 | \$ | 16,373.33 |
| 01-Water,Sewer,Stormwate | er 14-City Government | 09-8" | 48 | 4 | 48 | \$ | 10,007.65 | \$ | 12,768.32 |
| 01-Water,Sewer,Stormwate | er 14-City Government | 10-10" | 45 | 4 | 45 | \$ | 18,418.55 | \$ | 23,440.18 |
| 01-Water,Sewer,Stormwate | er 14-City Government | 11-12" | 9 | 1 | 10 | \$ | 5,839.57 | \$ | 7,605.18 |
| 02-Water Only | 14-City Government | 08-6" | 10 | 1 | 10 | \$ | - | \$ | - |
| 02-Water Only | 14-City Government | 09-8" | 18 | 2 | 18 | \$ | - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commer | cial 05-2" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 14-City Government | A-Unknown | 12 | 1 | 12 | \$ | - | \$ | - |
| 05-Water and Stormwater | 14-City Government | 08-6" | - | - | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 14-City Government | 09-8" | - | - | - | \$ | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 03-1" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 09-8" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 12-Unknow | n - | - | - | \$ | - | \$ | - |

| Service Type | Customer Type | Meter Size | FY15 # of Accounts Months FY15 | # of Accounts FY15 # o | f Original Bills Issued | FY15 \ | Water Service Charges | FY15 | Sewer Service Charges |
|-----------------------|-------------------------------|---------------|--------------------------------|------------------------|-------------------------|--------|------------------------------|------|-----------------------|
| 01-Water,Sewer,Stormw | vater 02-General Service-Comm | ercial 05-2" | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormw | vater 02-General Service-Comm | ercial 10-10" | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormw | vater 14-City Government | 01-5/8" | 107 | 9 | 107 | \$ | 710.41 | \$ | 718.88 |
| 01-Water,Sewer,Stormw | vater 14-City Government | 03-1" | 47 | 4 | 47 | \$ | 498.96 | \$ | 568.03 |
| 01-Water,Sewer,Stormw | vater 14-City Government | 04-1.5" | 24 | 2 | 24 | \$ | 373.44 | \$ | 460.74 |
| 01-Water,Sewer,Stormw | vater 14-City Government | 05-2" | 164 | 14 | 166 | \$ | 3,872.42 | \$ | 4,919.57 |
| 01-Water,Sewer,Stormw | vater 14-City Government | 06-3" | 72 | 6 | 74 | \$ | 3,130.34 | \$ | 4,109.61 |
| 01-Water,Sewer,Stormw | vater 14-City Government | 07-4" | 33 | 3 | 34 | \$ | 2,484.09 | \$ | 3,204.40 |
| 01-Water,Sewer,Stormw | vater 14-City Government | 08-6" | 90 | 8 | 92 | \$ | 12,826.16 | \$ | 16,752.70 |
| 01-Water,Sewer,Stormw | vater 14-City Government | 09-8" | 48 | 4 | 48 | \$ | 10,006.89 | \$ | 13,206.23 |
| 01-Water,Sewer,Stormw | vater 14-City Government | 10-10" | 62 | 5 | 62 | \$ | 20,588.05 | \$ | 27,054.53 |
| 01-Water,Sewer,Stormw | vater 14-City Government | 11-12" | 12 | 1 | 12 | \$ | 6,360.78 | \$ | 8,567.29 |
| 02-Water Only | 14-City Government | 08-6" | 11 | 1 | 12 | \$ | - | \$ | - |
| 02-Water Only | 14-City Government | 09-8" | 21 | 2 | 23 | \$ | - | \$ | - |
| 03-Stormwater Only | 02-General Service-Comm | ercial 05-2" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 14-City Government | A-Unknown | 12 | 1 | 12 | \$ | - | \$ | - |
| 05-Water and Stormwat | er 14-City Government | 08-6" | - | - | - | \$ | - | \$ | - |
| 05-Water and Stormwat | er 14-City Government | 09-8" | - | - | - | \$ | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 03-1" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 09-8" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 12-Unknown | - | - | - | \$ | - | Ś | - |

| Service Type | Customer Type | Meter Size | FY16 # of Accounts Months FY | /16 # of Accounts FY16 # c | of Original Bills Issued | FY16 | Water Service Charges | FY16 | Sewer Service Charges |
|-------------------------|------------------------------|--------------|------------------------------|----------------------------|--------------------------|------|-----------------------|------|-----------------------|
| 01-Water,Sewer,Stormwa | ter 02-General Service-Comme | rcial 05-2" | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormwa | ter 02-General Service-Comme | rcial 10-10" | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormwa | ter 14-City Government | 01-5/8" | 106 | 9 | 107 | \$ | 697.68 | \$ | 707.40 |
| 01-Water,Sewer,Stormwa | ter 14-City Government | 03-1" | 47 | 4 | 47 | \$ | 479.04 | \$ | 546.72 |
| 01-Water,Sewer,Stormwa | ter 14-City Government | 04-1.5" | 23 | 2 | 23 | \$ | 373.44 | \$ | 461.76 |
| 01-Water,Sewer,Stormwa | ter 14-City Government | 05-2" | 174 | 15 | 176 | \$ | 4,149.00 | \$ | 5,275.80 |
| 01-Water,Sewer,Stormwa | ter 14-City Government | 06-3" | 69 | 6 | 72 | \$ | 2,854.08 | \$ | 3,749.04 |
| 01-Water,Sewer,Stormwa | ter 14-City Government | 07-4" | 35 | 3 | 35 | \$ | 2,484.00 | \$ | 3,209.40 |
| 01-Water,Sewer,Stormwa | ter 14-City Government | 08-6" | 87 | 7 | 89 | \$ | 12,959.20 | \$ | 16,952.69 |
| 01-Water,Sewer,Stormwa | ter 14-City Government | 09-8" | 47 | 4 | 47 | \$ | 10,006.56 | \$ | 13,218.24 |
| 01-Water,Sewer,Stormwa | ter 14-City Government | 10-10" | 61 | 5 | 61 | \$ | 22,077.39 | \$ | 29,059.11 |
| 01-Water,Sewer,Stormwa | ter 14-City Government | 11-12" | 11 | 1 | 11 | \$ | 6,360.00 | \$ | 8,589.24 |
| 02-Water Only | 14-City Government | 08-6" | 11 | 1 | 11 | \$ | - | \$ | - |
| 02-Water Only | 14-City Government | 09-8" | 22 | 2 | 22 | \$ | - | \$ | - |
| 03-Stormwater Only | 02-General Service-Comme | rcial 05-2" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 14-City Government | A-Unknown | 12 | 1 | 12 | \$ | - | \$ | - |
| 05-Water and Stormwater | 14-City Government | 08-6" | - | - | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 14-City Government | 09-8" | - | - | - | \$ | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 03-1" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 09-8" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 12-Unknow | n - | - | - | \$ | - | \$ | - |

| Service Type | Customer Type | Meter Size | FY17 # of Accounts Months F | Y17 # of Accounts F | Y17 # of Original Bills Issued | FY17 | Water Service Charges | FY17 | Sewer Service Charges |
|--------------------------|------------------------------|-------------|-----------------------------|---------------------|--------------------------------|------|-----------------------|------|-----------------------|
| 01-Water,Sewer,Stormwate | er 02-General Service-Commer | cial 05-2" | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormwate | er 02-General Service-Commer | cial 10-10" | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormwate | er 14-City Government | 01-5/8" | 108 | 9 | 108 | \$ | 709.87 | \$ | 770.23 |
| 01-Water,Sewer,Stormwate | er 14-City Government | 03-1" | 48 | 4 | 48 | \$ | 475.38 | \$ | 590.12 |
| 01-Water,Sewer,Stormwate | er 14-City Government | 04-1.5" | 24 | 2 | 24 | \$ | 363.84 | \$ | 493.92 |
| 01-Water,Sewer,Stormwate | er 14-City Government | 05-2" | 177 | 15 | 179 | \$ | 4,008.92 | \$ | 5,643.52 |
| 01-Water,Sewer,Stormwate | er 14-City Government | 06-3" | 73 | 6 | 74 | \$ | 3,741.93 | \$ | 5,398.35 |
| 01-Water,Sewer,Stormwate | er 14-City Government | 07-4" | 35 | 3 | 36 | \$ | 2,391.73 | \$ | 3,424.46 |
| 01-Water,Sewer,Stormwate | er 14-City Government | 08-6" | 92 | 8 | 94 | \$ | 12,442.08 | \$ | 18,054.40 |
| 01-Water,Sewer,Stormwate | r 14-City Government | 09-8" | 48 | 4 | 48 | \$ | 9,567.58 | \$ | 14,095.74 |
| 01-Water,Sewer,Stormwate | er 14-City Government | 10-10" | 69 | 6 | 69 | \$ | 20,570.25 | \$ | 30,108.79 |
| 01-Water,Sewer,Stormwate | r 14-City Government | 11-12" | 12 | 1 | 12 | \$ | 6,058.30 | \$ | 9,114.83 |
| 02-Water Only | 14-City Government | 08-6" | 11 | 1 | 12 | \$ | - | \$ | - |
| 02-Water Only | 14-City Government | 09-8" | 22 | 2 | 24 | \$ | - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commerc | cial 05-2" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 14-City Government | A-Unknown | 12 | 1 | 12 | \$ | - | \$ | - |
| 05-Water and Stormwater | 14-City Government | 08-6" | - | - | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 14-City Government | 09-8" | - | - | - | \$ | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 03-1" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 09-8" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 12-Unknowr | ı - | - | - | \$ | - | \$ | - |

| Service Type | Customer Type | Meter Size | FY18 # of Accounts Months FY1 | 8 # of Accounts FY18 # o | f Original Bills Issued | FY18 \ | Nater Service Charges | FY18 | Sewer Service Charges |
|-----------------------|------------------------------|---------------|-------------------------------|--------------------------|-------------------------|--------|------------------------------|------|-----------------------|
| 01-Water,Sewer,Stormw | ater 02-General Service-Comm | ercial 05-2" | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormw | ater 02-General Service-Comm | ercial 10-10" | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormw | ater 14-City Government | 01-5/8" | 108 | 9 | 108 | \$ | 713.66 | \$ | 798.65 |
| 01-Water,Sewer,Stormw | ater 14-City Government | 03-1" | 48 | 4 | 48 | \$ | 480.67 | \$ | 615.11 |
| 01-Water,Sewer,Stormw | ater 14-City Government | 04-1.5" | 24 | 2 | 24 | \$ | 368.71 | \$ | 517.54 |
| 01-Water,Sewer,Stormw | ater 14-City Government | 05-2" | 179 | 15 | 180 | \$ | 4,076.58 | \$ | 5,913.97 |
| 01-Water,Sewer,Stormw | ater 14-City Government | 06-3" | 83 | 7 | 84 | \$ | 3,249.64 | \$ | 4,901.58 |
| 01-Water,Sewer,Stormw | ater 14-City Government | 07-4" | 35 | 3 | 36 | \$ | 2,431.75 | \$ | 3,593.93 |
| 01-Water,Sewer,Stormw | ater 14-City Government | 08-6" | 93 | 8 | 95 | \$ | 12,650.91 | \$ | 18,968.09 |
| 01-Water,Sewer,Stormw | ater 14-City Government | 09-8" | 48 | 4 | 48 | \$ | 9,753.84 | \$ | 14,802.44 |
| 01-Water,Sewer,Stormw | ater 14-City Government | 10-10" | 72 | 6 | 72 | \$ | 21,520.12 | \$ | 32,491.10 |
| 01-Water,Sewer,Stormw | ater 14-City Government | 11-12" | 12 | 1 | 12 | \$ | 6,162.93 | \$ | 9,588.90 |
| 02-Water Only | 14-City Government | 08-6" | 11 | 1 | 12 | \$ | - | \$ | - |
| 02-Water Only | 14-City Government | 09-8" | 22 | 2 | 24 | \$ | - | \$ | - |
| 03-Stormwater Only | 02-General Service-Comm | ercial 05-2" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 14-City Government | A-Unknown | 12 | 1 | 12 | \$ | - | \$ | - |
| 05-Water and Stormwat | er 14-City Government | 08-6" | - | - | - | \$ | - | \$ | - |
| 05-Water and Stormwat | er 14-City Government | 09-8" | - | - | - | \$ | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 03-1" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 09-8" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 12-Unknown | - | - | - | \$ | - | Ś | - |

| Service Type | Customer Type | Meter Size | FY19 # of Accounts Months | FY19 # of Accounts | FY19 # of Original Bills Issued | FY19 | Water Service Charges | FY19 | Sewer Service Charges |
|-------------------------|-------------------------------|-------------|---------------------------|--------------------|---------------------------------|------|-----------------------|------|-----------------------|
| 01-Water,Sewer,Stormwat | er 02-General Service-Commerc | cial 05-2" | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormwat | er 02-General Service-Commerc | cial 10-10" | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormwat | er 14-City Government | 01-5/8" | 108 | 9 | 108 | \$ | 589.79 | \$ | 769.45 |
| 01-Water,Sewer,Stormwat | er 14-City Government | 03-1" | 58 | 5 | 59 | \$ | 449.78 | \$ | 793.69 |
| 01-Water,Sewer,Stormwat | er 14-City Government | 04-1.5" | 23 | 2 | 23 | \$ | 249.11 | \$ | 542.20 |
| 01-Water,Sewer,Stormwat | er 14-City Government | 05-2" | 175 | 15 | 178 | \$ | 2,572.83 | \$ | 6,262.31 |
| 01-Water,Sewer,Stormwat | er 14-City Government | 06-3" | 84 | 7 | 85 | \$ | 1,954.02 | \$ | 5,327.21 |
| 01-Water,Sewer,Stormwat | er 14-City Government | 07-4" | 37 | 3 | 38 | \$ | 7,981.85 | \$ | 16,058.33 |
| 01-Water,Sewer,Stormwat | er 14-City Government | 08-6" | 80 | 7 | 83 | \$ | 7,432.03 | \$ | 19,441.91 |
| 01-Water,Sewer,Stormwat | er 14-City Government | 09-8" | 48 | 4 | 48 | \$ | 5,788.40 | \$ | 15,882.90 |
| 01-Water,Sewer,Stormwat | er 14-City Government | 10-10" | 68 | 6 | 70 | \$ | 12,884.93 | \$ | 34,347.47 |
| 01-Water,Sewer,Stormwat | er 14-City Government | 11-12" | 12 | 1 | 12 | \$ | 3,673.69 | \$ | 10,346.44 |
| 02-Water Only | 14-City Government | 08-6" | 11 | 1 | 12 | \$ | - | \$ | - |
| 02-Water Only | 14-City Government | 09-8" | 22 | 2 | 24 | \$ | - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commerc | cial 05-2" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 14-City Government | A-Unknown | 26 | 2 | 26 | \$ | - | \$ | - |
| 05-Water and Stormwater | 14-City Government | 08-6" | - | - | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 14-City Government | 09-8" | - | - | - | \$ | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 03-1" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 09-8" | 6 | 1 | 7 | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 12-Unknow | n 1 | - | 1 | \$ | 9.70 | \$ | 31.73 |

| Service Type | Customer Type | Meter Size | FY20 # of Accounts Months FY2 | 0 # of Accounts FY20 # of | of Original Bills Issued | FY20 \ | Water Service Charges | FY20 | Sewer Service Charges |
|-----------------------|-------------------------------|---------------|-------------------------------|---------------------------|--------------------------|--------|------------------------------|------|-----------------------|
| 01-Water,Sewer,Stormw | ater 02-General Service-Comm | ercial 05-2" | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormw | rater 02-General Service-Comm | ercial 10-10" | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormw | ater 14-City Government | 01-5/8" | 107 | 9 | 107 | \$ | 560.45 | \$ | 757.84 |
| 01-Water,Sewer,Stormw | ater 14-City Government | 03-1" | 59 | 5 | 59 | \$ | 401.01 | \$ | 784.08 |
| 01-Water,Sewer,Stormw | rater 14-City Government | 04-1.5" | 23 | 2 | 23 | \$ | 212.83 | \$ | 550.83 |
| 01-Water,Sewer,Stormw | rater 14-City Government | 05-2" | 187 | 16 | 190 | \$ | 2,363.18 | \$ | 6,794.29 |
| 01-Water,Sewer,Stormw | ater 14-City Government | 06-3" | 92 | 8 | 94 | \$ | 1,865.31 | \$ | 6,119.97 |
| 01-Water,Sewer,Stormw | rater 14-City Government | 07-4" | 43 | 4 | 44 | \$ | 1,697.43 | \$ | 5,201.53 |
| 01-Water,Sewer,Stormw | ater 14-City Government | 08-6" | 69 | 6 | 69 | \$ | 5,034.16 | \$ | 16,221.86 |
| 01-Water,Sewer,Stormw | ater 14-City Government | 09-8" | 43 | 4 | 43 | \$ | 4,528.01 | \$ | 15,203.37 |
| 01-Water,Sewer,Stormw | ater 14-City Government | 10-10" | 51 | 4 | 54 | \$ | 8,846.10 | \$ | 29,258.20 |
| 01-Water,Sewer,Stormw | ater 14-City Government | 11-12" | 11 | 1 | 11 | \$ | 2,874.65 | \$ | 10,629.80 |
| 02-Water Only | 14-City Government | 08-6" | 10 | 1 | 11 | \$ | - | \$ | - |
| 02-Water Only | 14-City Government | 09-8" | 20 | 2 | 22 | \$ | - | \$ | - |
| 03-Stormwater Only | 02-General Service-Comm | ercial 05-2" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 14-City Government | A-Unknown | 12 | 1 | 12 | \$ | - | \$ | - |
| 05-Water and Stormwat | er 14-City Government | 08-6" | - | - | - | \$ | - | \$ | - |
| 05-Water and Stormwat | er 14-City Government | 09-8" | - | - | - | \$ | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 03-1" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 09-8" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 12-Unknown | - | - | - | \$ | _ | \$ | - |

| Service Type | Customer Type | Meter Size | FY21 # of Accounts Months F | Y21 # of Accounts F | Y21 # of Original Bills Issued | FY21 \ | Water Service Charges | FY21 | Sewer Service Charges |
|-------------------------|------------------------------|--------------|-----------------------------|---------------------|--------------------------------|--------|-----------------------|------|-----------------------|
| 01-Water,Sewer,Stormwa | ter 02-General Service-Comme | rcial 05-2" | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormwa | ter 02-General Service-Comme | rcial 10-10" | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormwa | ter 14-City Government | 01-5/8" | 107 | 9 | 107 | \$ | 562.68 | \$ | 757.08 |
| 01-Water,Sewer,Stormwa | ter 14-City Government | 03-1" | 56 | 5 | 56 | \$ | 469.16 | \$ | 1,057.12 |
| 01-Water,Sewer,Stormwa | ter 14-City Government | 04-1.5" | 24 | 2 | 24 | \$ | 213.12 | \$ | 551.28 |
| 01-Water,Sewer,Stormwa | ter 14-City Government | 05-2" | 176 | 15 | 180 | \$ | 2,217.60 | \$ | 6,375.60 |
| 01-Water,Sewer,Stormwa | ter 14-City Government | 06-3" | 81 | 7 | 82 | \$ | 1,632.96 | \$ | 5,360.88 |
| 01-Water,Sewer,Stormwa | ter 14-City Government | 07-4" | 41 | 3 | 43 | \$ | 1,521.77 | \$ | 4,665.07 |
| 01-Water,Sewer,Stormwa | ter 14-City Government | 08-6" | 75 | 6 | 76 | \$ | 7,689.64 | \$ | 24,801.96 |
| 01-Water,Sewer,Stormwa | ter 14-City Government | 09-8" | 46 | 4 | 46 | \$ | 4,975.25 | \$ | 16,710.56 |
| 01-Water,Sewer,Stormwa | ter 14-City Government | 10-10" | 56 | 5 | 60 | \$ | 8,850.00 | \$ | 29,295.00 |
| 01-Water,Sewer,Stormwa | ter 14-City Government | 11-12" | 12 | 1 | 12 | \$ | 2,874.24 | \$ | 10,646.64 |
| 02-Water Only | 14-City Government | 08-6" | 5 | - | 7 | \$ | - | \$ | - |
| 02-Water Only | 14-City Government | 09-8" | 15 | 1 | 19 | \$ | - | \$ | - |
| 03-Stormwater Only | 02-General Service-Comme | rcial 05-2" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 14-City Government | A-Unknown | 11 | 1 | 11 | \$ | - | \$ | - |
| 05-Water and Stormwater | 14-City Government | 08-6" | - | - | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 14-City Government | 09-8" | - | - | - | \$ | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 03-1" | 4 | - | 4 | \$ | 5.62 | \$ | 10.96 |
| 10-Unknown | 14-City Government | 09-8" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 12-Unknowr | <u>-</u> | - | - | \$ | - | Ś | - |

| Service Type | Customer Type | Meter Size | FY22 # of Accounts Months F | FY22 # of Accounts | Y22 # of Original Bills Issued | FY22 | Water Service Charges | FY22 | Sewer Service Charges |
|-------------------------|------------------------------|-------------|-----------------------------|--------------------|--------------------------------|------|-----------------------|------|-----------------------|
| 01-Water,Sewer,Stormwat | er 02-General Service-Commer | cial 05-2" | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormwat | er 02-General Service-Commer | cial 10-10" | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormwat | er 14-City Government | 01-5/8" | 108 | 9 | 108 | \$ | 536.86 | \$ | 772.88 |
| 01-Water,Sewer,Stormwat | er 14-City Government | 03-1" | 48 | 4 | 48 | \$ | 312.54 | \$ | 639.82 |
| 01-Water,Sewer,Stormwat | er 14-City Government | 04-1.5" | 24 | 2 | 24 | \$ | 210.74 | \$ | 560.99 |
| 01-Water,Sewer,Stormwat | er 14-City Government | 05-2" | 177 | 15 | 178 | \$ | 2,208.93 | \$ | 6,491.47 |
| 01-Water,Sewer,Stormwat | er 14-City Government | 06-3" | 83 | 7 | 84 | \$ | 1,644.59 | \$ | 5,458.71 |
| 01-Water,Sewer,Stormwat | er 14-City Government | 07-4" | 36 | 3 | 36 | \$ | 1,276.02 | \$ | 3,974.67 |
| 01-Water,Sewer,Stormwat | er 14-City Government | 08-6" | 91 | 8 | 92 | \$ | 6,531.71 | \$ | 21,310.76 |
| 01-Water,Sewer,Stormwat | er 14-City Government | 09-8" | 41 | 3 | 41 | \$ | 6,387.16 | \$ | 21,600.65 |
| 01-Water,Sewer,Stormwat | er 14-City Government | 10-10" | 70 | 6 | 70 | \$ | 10,358.73 | \$ | 34,626.51 |
| 01-Water,Sewer,Stormwat | er 14-City Government | 11-12" | 12 | 1 | 12 | \$ | 2,925.36 | \$ | 10,823.21 |
| 02-Water Only | 14-City Government | 08-6" | - | - | - | \$ | - | \$ | - |
| 02-Water Only | 14-City Government | 09-8" | 12 | 1 | 12 | \$ | - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commer | cial 05-2" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 14-City Government | A-Unknown | 11 | 1 | 11 | \$ | - | \$ | - |
| 05-Water and Stormwater | 14-City Government | 08-6" | - | - | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 14-City Government | 09-8" | - | - | - | \$ | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 03-1" | 12 | 1 | 12 | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 09-8" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 12-Unknowr | - | - | <u>-</u> | Ś | - | \$ | - |

| Service Type | Customer Type | FY12 # of Accounts Month | FY12 # of Accounts | FY1 | 12 Stormwater Charges |
|--------------------------|---------------------------------------|--------------------------|--------------------|-----|-----------------------|
| 01-Water,Sewer,Stormwate | r 01-General Service-Residential | 5,118,032 | 426,503 | \$ | 76,135,827.70 |
| 01-Water,Sewer,Stormwate | r 02-General Service-Commercial | 396,579 | 33,048 | \$ | 31,097,986.19 |
| 01-Water,Sewer,Stormwate | r 03-General Service-Industrial | 12,795 | 1,066 | \$ | 4,518,126.16 |
| 01-Water,Sewer,Stormwate | r 04-General Service-Public Utilities | 1,142 | 95 | \$ | 387,338.85 |
| 01-Water,Sewer,Stormwate | r 05-P.H.A | 72,712 | 6,059 | \$ | 1,911,155.88 |
| 01-Water,Sewer,Stormwate | r 06-Charity/Non-Public Schools | 26,841 | 2,237 | \$ | 3,809,328.44 |
| 01-Water,Sewer,Stormwate | r 07-Public Schools | 4,688 | 391 | \$ | 3,167,174.04 |
| 01-Water,Sewer,Stormwate | r 08-Senior Citizens Discount | 229,714 | 19,143 | \$ | 2,394,176.97 |
| 01-Water,Sewer,Stormwate | r 09-Hand Bill | 3,245 | 270 | \$ | 3,250,223.99 |
| 01-Water,Sewer,Stormwate | r 10-City Leased | 589 | 49 | \$ | 497,651.63 |
| 01-Water,Sewer,Stormwate | r 11-Hospital/University | 4,196 | 350 | \$ | 2,443,583.99 |
| 01-Water,Sewer,Stormwate | r 12-Scheduled | 24 | 2 | \$ | 329.99 |
| 01-Water,Sewer,Stormwate | r 13-Fire Service | 1,071 | 89 | \$ | 468,182.37 |
| 01-Water,Sewer,Stormwate | r 14-City Government | 11,634 | 970 | \$ | 7,480,575.66 |
| 01-Water,Sewer,Stormwate | r 14-Non-City Government | - | - | \$ | - |
| 02-Water Only | 01-General Service-Residential | 4,305 | 359 | \$ | 334.54 |
| 02-Water Only | 02-General Service-Commercial | 2,811 | 234 | \$ | 249.32 |
| 02-Water Only | 03-General Service-Industrial | 190 | 16 | \$ | - |
| 02-Water Only | 04-General Service-Public Utilities | 11 | 1 | \$ | - |
| 02-Water Only | 05-P.H.A | 680 | 57 | \$ | - |
| 02-Water Only | 06-Charity/Non-Public Schools | 187 | 16 | \$ | - |
| 02-Water Only | 07-Public Schools | 555 | 46 | \$ | - |
| 02-Water Only | 08-Senior Citizens Discount | 7 | 1 | \$ | - |
| 02-Water Only | 09-Hand Bill | 98 | 8 | \$ | - |
| 02-Water Only | 10-City Leased | 53 | 4 | \$ | - |
| 02-Water Only | 11-Hospital/University | 337 | 28 | \$ | - |
| 02-Water Only | 13-Fire Service | 25,744 | 2,145 | \$ | - |
| 02-Water Only | 14-City Government | 528 | 44 | \$ | - |
| 02-Water Only | 14-Non-City Government | - | - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 162,754 | 13,563 | \$ | 2,137,845.88 |
| 03-Stormwater Only | 02-General Service-Commercial | 368,428 | 30,702 | \$ | 5,534,606.69 |
| 03-Stormwater Only | 03-General Service-Industrial | 176 | 15 | \$ | 27,330.38 |
| 03-Stormwater Only | 04-General Service-Public Utilities | • | 1,174 | \$ | 1,270,636.45 |
| 03-Stormwater Only | 05-P.H.A | 11,116 | 926 | \$ | 152,848.87 |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 537 | 45 | \$ | 27,127.58 |
| 03-Stormwater Only | 07-Public Schools | 919 | 77 | \$ | 64,898.36 |
| 03-Stormwater Only | 08-Senior Citizens Discount | 146 | 12 | \$ | 1,343.40 |
| 03-Stormwater Only | 09-Hand Bill | 124 | 10 | \$ | 68,947.23 |
| 03-Stormwater Only | 10-City Leased | 45 | 4 | \$ | 13,565.01 |
| 03-Stormwater Only | 11-Hospital/University | 1,497 | 125 | \$ | 89,217.93 |
| 03-Stormwater Only | 12-Scheduled | 8 | 1 | \$ | 108.84 |
| 03-Stormwater Only | 13-Fire Service | 1,106 | 92 | \$ | 2,884.81 |
| 03-Stormwater Only | 14-City Government | 10,679 | 890 | \$ | 781,160.28 |
| 03-Stormwater Only | 14-Non-City Government | - | - | \$ | 2 022 20 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 165 | 14 | \$ | 3,932.39 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 19 | 2 | \$ | - |

| Service Type | <u>Customer Type</u> | FY12 # of Accounts Month | FY12 # of Accounts | FY1 | .2 Stormwater Charges |
|-------------------------|-------------------------------------|--------------------------|--------------------|-----|-----------------------|
| 04-Sewer and Stormwater | 03-General Service-Industrial | 27 | 2 | \$ | 38,557.47 |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 2 | - | \$ | 2,559.25 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 6 | 1 | \$ | - |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | - | - | \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 167 | 14 | \$ | 73,322.30 |
| 04-Sewer and Stormwater | 10-City Leased | - | - | \$ | - |
| 04-Sewer and Stormwater | 11-Hospital/University | - | - | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 12,399 | 1,033 | \$ | 83,955.91 |
| 05-Water and Stormwater | 02-General Service-Commercial | 2,688 | 224 | \$ | 137,665.25 |
| 05-Water and Stormwater | 03-General Service-Industrial | 188 | 16 | \$ | 24,254.92 |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 16 | 1 | \$ | 5,135.40 |
| 05-Water and Stormwater | 05-P.H.A | 498 | 42 | \$ | 70.64 |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 225 | 19 | \$ | 11,018.82 |
| 05-Water and Stormwater | 07-Public Schools | 319 | 27 | \$ | 5,724.64 |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 107 | 9 | \$ | 596.67 |
| 05-Water and Stormwater | 09-Hand Bill | 87 | 7 | \$ | 27,635.31 |
| 05-Water and Stormwater | 10-City Leased | 193 | 16 | \$ | 52,812.05 |
| 05-Water and Stormwater | 11-Hospital/University | 204 | 17 | \$ | 15,381.31 |
| 05-Water and Stormwater | 13-Fire Service | 14,950 | 1,246 | \$ | 2,212.64 |
| 05-Water and Stormwater | 14-City Government | 714 | 60 | \$ | 17,428.21 |
| 05-Water and Stormwater | 14-Non-City Government | - | - | \$ | - |
| 06-Sewer Only | 01-General Service-Residential | 5 | - | \$ | - |
| 06-Sewer Only | 02-General Service-Commercial | - | - | \$ | - |
| 06-Sewer Only | 03-General Service-Industrial | 2 | - | \$ | - |
| 06-Sewer Only | 04-General Service-Public Utilities | - | - | \$ | - |
| 06-Sewer Only | 06-Charity/Non-Public Schools | 5 | - | \$ | - |
| 06-Sewer Only | 07-Public Schools | - | - | \$ | - |
| 06-Sewer Only | 09-Hand Bill | 21 | 2 | \$ | - |
| 06-Sewer Only | 13-Fire Service | - | - | \$ | - |
| 06-Sewer Only | 14-City Government | - | - | \$ | - |
| 06-Sewer Only | 14-Non-City Government | - | - | \$ | - |
| 07-Water and Sewer | 01-General Service-Residential | 278 | 23 | \$ | 1,460.06 |
| 07-Water and Sewer | 02-General Service-Commercial | 89 | 7 | \$ | 6,230.13 |
| 07-Water and Sewer | 03-General Service-Industrial | 1 | - | \$ | 324.18 |
| 07-Water and Sewer | 04-General Service-Public Utilities | - | - | \$ | - |
| 07-Water and Sewer | 05-P.H.A | 20 | 2 | \$ | 610.38 |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 32 | 3 | \$ | - |
| 07-Water and Sewer | 07-Public Schools | - | - | \$ | - |
| 07-Water and Sewer | 08-Senior Citizens Discount | 4 | - | \$ | - |
| 07-Water and Sewer | 09-Hand Bill | 1 | - | \$ | - |
| 07-Water and Sewer | 10-City Leased | - | - | \$ | - |
| 07-Water and Sewer | 11-Hospital/University | 4 | - | \$ | - |
| 07-Water and Sewer | 13-Fire Service | 11 | 1 | \$ | - |
| 07-Water and Sewer | 14-City Government | 26 | 2 | \$ | 9.45 |
| 07-Water and Sewer | 14-Non-City Government | - | - | \$ | - |
| 08-RFSS, All Services | 01-General Service-Residential | - | - | \$ | - |
| | | | | | |

| Service Type | <u>Customer Type</u> | FY12 # of Accounts Month FY12 # of Ac | ccounts | FY12 Storr | nwater Charges |
|-----------------------|------------------------------------|---------------------------------------|---------|------------|----------------|
| 08-RFSS, All Services | 02-General Service-Commercial | - | - | \$ | - |
| 08-RFSS, All Services | 03-General Service-Industrial | - | - | \$ | - |
| 08-RFSS, All Services | 04-General Service-Public Utilitie | s - | - | \$ | - |
| 08-RFSS, All Services | 05-P.H.A | - | - | \$ | - |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | - | - | \$ | - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | - | - | \$ | - |
| 08-RFSS, All Services | 10-City Leased | - | - | \$ | - |
| 08-RFSS, All Services | 12-Scheduled | - | - | \$ | - |
| 08-RFSS, All Services | 13-Fire Service | - | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | - | - | \$ | - |
| 08-RFSS, All Services | 14-Non-City Government | - | - | \$ | - |
| 09-RFSS, No Sewer | 01-General Service-Residential | - | - | \$ | - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | - | - | \$ | - |
| 09-RFSS, No Sewer | 04-General Service-Public Utilitie | s - | - | \$ | - |
| 09-RFSS, No Sewer | 05-P.H.A | - | - | \$ | - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | - | - | \$ | - |
| 10-Unknown | 01-General Service-Residential | 1,754 | 146 | \$ | 12,168.30 |
| 10-Unknown | 02-General Service-Commercial | 4,046 | 337 | \$ | 32,942.06 |
| 10-Unknown | 03-General Service-Industrial | 165 | 14 | \$ | 1,452.22 |
| 10-Unknown | 04-General Service-Public Utilitie | s 81 | 7 | \$ | 7,987.31 |
| 10-Unknown | 05-P.H.A | 29 | 2 | \$ | 122.15 |
| 10-Unknown | 06-Charity/Non-Public Schools | 19 | 2 | \$ | 2,371.44 |
| 10-Unknown | 07-Public Schools | 2 | - | \$ | 39.63 |
| 10-Unknown | 08-Senior Citizens Discount | 1 | - | \$ | 2.98 |
| 10-Unknown | 09-Hand Bill | 458 | 38 | \$ | - |
| 10-Unknown | 10-City Leased | 1 | - | \$ | 248.89 |
| 10-Unknown | 11-Hospital/University | 24 | 2 | \$ | 56.10 |
| 10-Unknown | 12-Scheduled | - | - | \$ | - |
| 10-Unknown | 13-Fire Service | 2 | - | \$ | 31.09 |
| 10-Unknown | 14-City Government | 147 | 12 | \$ | 7,917.99 |
| 10-Unknown | 14-Non-City Government | - | - | \$ | - |

| Service Type | Customer Type | FY13 # of Accounts Month | FY13 # of Accounts | FY1 | 3 Stormwater Charges |
|--------------------------|---------------------------------------|--------------------------|--------------------|-----|----------------------|
| 01-Water,Sewer,Stormwate | r 01-General Service-Residential | 4,945,788 | 412,149 | \$ | 70,549,747.05 |
| 01-Water,Sewer,Stormwate | r 02-General Service-Commercial | 392,269 | 32,689 | \$ | 33,559,439.71 |
| 01-Water,Sewer,Stormwate | r 03-General Service-Industrial | 12,013 | 1,001 | \$ | 5,442,377.19 |
| 01-Water,Sewer,Stormwate | r 04-General Service-Public Utilities | 1,246 | 104 | \$ | 585,442.83 |
| 01-Water,Sewer,Stormwate | r 05-P.H.A | 70,755 | 5,896 | \$ | 1,624,904.04 |
| 01-Water,Sewer,Stormwate | r 06-Charity/Non-Public Schools | 26,375 | 2,198 | \$ | 3,486,684.67 |
| 01-Water,Sewer,Stormwate | r 07-Public Schools | 4,605 | 384 | \$ | 3,011,535.92 |
| 01-Water,Sewer,Stormwate | r 08-Senior Citizens Discount | 230,533 | 19,211 | \$ | 2,289,282.45 |
| 01-Water,Sewer,Stormwate | r 09-Hand Bill | 2,957 | 246 | \$ | 3,040,672.13 |
| 01-Water,Sewer,Stormwate | r 10-City Leased | 544 | 45 | \$ | 484,199.34 |
| 01-Water,Sewer,Stormwate | r 11-Hospital/University | 4,333 | 361 | \$ | 1,963,925.40 |
| 01-Water,Sewer,Stormwate | r 12-Scheduled | 27 | 2 | \$ | 382.14 |
| 01-Water,Sewer,Stormwate | r 13-Fire Service | 1,004 | 84 | \$ | 304,037.73 |
| 01-Water,Sewer,Stormwate | r 14-City Government | 10,402 | 867 | \$ | 8,087,962.35 |
| 01-Water,Sewer,Stormwate | r 14-Non-City Government | - | - | \$ | - |
| 02-Water Only | 01-General Service-Residential | 6,723 | 560 | \$ | 6.18 |
| 02-Water Only | 02-General Service-Commercial | 4,582 | 382 | \$ | 255.03 |
| 02-Water Only | 03-General Service-Industrial | 259 | 22 | \$ | - |
| 02-Water Only | 04-General Service-Public Utilities | 19 | 2 | \$ | - |
| 02-Water Only | 05-P.H.A | 1,364 | 114 | \$ | - |
| 02-Water Only | 06-Charity/Non-Public Schools | 284 | 24 | \$ | - |
| 02-Water Only | 07-Public Schools | 781 | 65 | \$ | - |
| 02-Water Only | 08-Senior Citizens Discount | 10 | 1 | \$ | - |
| 02-Water Only | 09-Hand Bill | 150 | 13 | \$ | - |
| 02-Water Only | 10-City Leased | 79 | 7 | \$ | - |
| 02-Water Only | 11-Hospital/University | 502 | 42 | \$ | - |
| 02-Water Only | 13-Fire Service | 37,710 | 3,143 | \$ | 71.85 |
| 02-Water Only | 14-City Government | 834 | 70 | \$ | - |
| 02-Water Only | 14-Non-City Government | - | - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 294,831 | 24,569 | \$ | 3,710,699.66 |
| 03-Stormwater Only | 02-General Service-Commercial | 418,106 | 34,842 | \$ | 9,081,954.00 |
| 03-Stormwater Only | 03-General Service-Industrial | 165 | 14 | \$ | 16,568.46 |
| 03-Stormwater Only | 04-General Service-Public Utilities | • | 1,310 | \$ | 1,754,934.06 |
| 03-Stormwater Only | 05-P.H.A | 13,741 | 1,145 | \$ | 224,949.36 |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 765 | 64 | \$ | 43,105.87 |
| 03-Stormwater Only | 07-Public Schools | 993 | 83 | \$ | 104,281.93 |
| 03-Stormwater Only | 08-Senior Citizens Discount | 2,395 | 200 | \$ | 22,641.92 |
| 03-Stormwater Only | 09-Hand Bill | 168 | 14 | \$ | 84,952.09 |
| 03-Stormwater Only | 10-City Leased | - | - | \$ | - |
| 03-Stormwater Only | 11-Hospital/University | 1,824 | 152 | \$ | 141,496.99 |
| 03-Stormwater Only | 12-Scheduled | 20 | 2 | \$ | 241.60 |
| 03-Stormwater Only | 13-Fire Service | 1,292 | 108 | \$ | 2,167.22 |
| 03-Stormwater Only | 14-City Government | 10,642 | 887 | \$ | 1,133,542.88 |
| 03-Stormwater Only | 14-Non-City Government | - | - | \$ | 15 400 63 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 294 | 25 | \$ | 15,498.63 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | - | - | \$ | - |

| Service Type | Customer Type | FY13 # of Accounts Month | FY13 # of Accounts | FY1 | 13 Stormwater Charges |
|-------------------------|-------------------------------------|--------------------------|--------------------|-----|-----------------------|
| 04-Sewer and Stormwater | 03-General Service-Industrial | 5 | - | \$ | 3,297.83 |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | - | - | \$ | 20,221.78 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 11 | 1 | \$ | - |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | - | - | \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 210 | 18 | \$ | 146,327.65 |
| 04-Sewer and Stormwater | 10-City Leased | - | - | \$ | - |
| 04-Sewer and Stormwater | 11-Hospital/University | - | - | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 14,263 | 1,189 | \$ | 156,799.29 |
| 05-Water and Stormwater | 02-General Service-Commercial | 1,645 | 137 | \$ | 309,630.07 |
| 05-Water and Stormwater | 03-General Service-Industrial | 191 | 16 | \$ | 101,031.40 |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 12 | 1 | \$ | 7,357.89 |
| 05-Water and Stormwater | 05-P.H.A | 65 | 5 | \$ | 1,097.26 |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 194 | 16 | \$ | 22,815.03 |
| 05-Water and Stormwater | 07-Public Schools | 16 | 1 | \$ | - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 160 | 13 | \$ | 1,173.78 |
| 05-Water and Stormwater | 09-Hand Bill | 39 | 3 | \$ | 45,088.01 |
| 05-Water and Stormwater | 10-City Leased | 196 | 16 | \$ | 84,006.97 |
| 05-Water and Stormwater | 11-Hospital/University | 27 | 2 | \$ | 17,399.45 |
| 05-Water and Stormwater | 13-Fire Service | 832 | 69 | \$ | 13,384.15 |
| 05-Water and Stormwater | 14-City Government | 378 | 32 | \$ | 82,996.84 |
| 05-Water and Stormwater | 14-Non-City Government | - | - | \$ | - |
| 06-Sewer Only | 01-General Service-Residential | 1 | - | \$ | - |
| 06-Sewer Only | 02-General Service-Commercial | - | - | \$ | - |
| 06-Sewer Only | 03-General Service-Industrial | 12 | 1 | \$ | - |
| 06-Sewer Only | 04-General Service-Public Utilities | - | - | \$ | - |
| 06-Sewer Only | 06-Charity/Non-Public Schools | 1 | - | \$ | - |
| 06-Sewer Only | 07-Public Schools | - | - | \$ | - |
| 06-Sewer Only | 09-Hand Bill | 7 | 1 | \$ | - |
| 06-Sewer Only | 13-Fire Service | - | - | \$ | - |
| 06-Sewer Only | 14-City Government | - | - | \$ | - |
| 06-Sewer Only | 14-Non-City Government | - | - | \$ | - |
| 07-Water and Sewer | 01-General Service-Residential | 986 | 82 | \$ | 748.91 |
| 07-Water and Sewer | 02-General Service-Commercial | 218 | 18 | \$ | 78.72 |
| 07-Water and Sewer | 03-General Service-Industrial | 1 | - | \$ | - |
| 07-Water and Sewer | 04-General Service-Public Utilities | - | - | \$ | - |
| 07-Water and Sewer | 05-P.H.A | 27 | 2 | \$ | - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 48 | 4 | \$ | - |
| 07-Water and Sewer | 07-Public Schools | 11 | 1 | \$ | 17,061.45 |
| 07-Water and Sewer | 08-Senior Citizens Discount | 14 | 1 | \$ | - |
| 07-Water and Sewer | 09-Hand Bill | 6 | 1 | \$ | - |
| 07-Water and Sewer | 10-City Leased | - | - | \$ | - |
| 07-Water and Sewer | 11-Hospital/University | 1 | - | \$ | - |
| 07-Water and Sewer | 13-Fire Service | 12 | 1 | \$ | 40.98 |
| 07-Water and Sewer | 14-City Government | 30 | 3 | \$ | - |
| 07-Water and Sewer | 14-Non-City Government | - | - | \$ | - |
| 08-RFSS, All Services | 01-General Service-Residential | 1,433 | 119 | \$ | 40,350.11 |
| | | | | | |

| Service Type | Customer Type | FY13 # of Accounts Month | FY13 # of Accounts | FY13 | Stormwater Charges |
|-----------------------|-------------------------------------|--------------------------|--------------------|------|--------------------|
| 08-RFSS, All Services | 02-General Service-Commercial | 125 | 10 | \$ | 5,746.62 |
| 08-RFSS, All Services | 03-General Service-Industrial | - | - | \$ | - |
| 08-RFSS, All Services | 04-General Service-Public Utilities | s - | - | \$ | - |
| 08-RFSS, All Services | 05-P.H.A | 2 | - | \$ | 26.44 |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | - | - | \$ | - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | - | - | \$ | - |
| 08-RFSS, All Services | 10-City Leased | - | - | \$ | - |
| 08-RFSS, All Services | 12-Scheduled | - | - | \$ | - |
| 08-RFSS, All Services | 13-Fire Service | - | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 9 | 1 | \$ | 123.75 |
| 08-RFSS, All Services | 14-Non-City Government | - | - | \$ | - |
| 09-RFSS, No Sewer | 01-General Service-Residential | - | - | \$ | - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | - | - | \$ | - |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | s - | - | \$ | - |
| 09-RFSS, No Sewer | 05-P.H.A | - | - | \$ | - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | - | - | \$ | - |
| 10-Unknown | 01-General Service-Residential | 973 | 81 | \$ | 8,423.63 |
| 10-Unknown | 02-General Service-Commercial | 4,207 | 351 | \$ | 37,453.36 |
| 10-Unknown | 03-General Service-Industrial | 167 | 14 | \$ | 1,794.18 |
| 10-Unknown | 04-General Service-Public Utilities | s 71 | 6 | \$ | 4,638.74 |
| 10-Unknown | 05-P.H.A | 22 | 2 | \$ | 183.94 |
| 10-Unknown | 06-Charity/Non-Public Schools | 13 | 1 | \$ | 1,960.27 |
| 10-Unknown | 07-Public Schools | 5 | - | \$ | 8,446.53 |
| 10-Unknown | 08-Senior Citizens Discount | - | - | \$ | - |
| 10-Unknown | 09-Hand Bill | 469 | 39 | \$ | 928.79 |
| 10-Unknown | 10-City Leased | - | - | \$ | - |
| 10-Unknown | 11-Hospital/University | 14 | 1 | \$ | 328.27 |
| 10-Unknown | 12-Scheduled | - | - | \$ | - |
| 10-Unknown | 13-Fire Service | 50 | 4 | \$ | 8.36 |
| 10-Unknown | 14-City Government | 185 | 15 | \$ | 8,846.06 |
| 10-Unknown | 14-Non-City Government | - | - | \$ | - |

| Service Type | Customer Type | FY14 # of Accounts Month | FY14 # of Accounts | FY1 | 4 Stormwater Charges |
|--------------------------|---------------------------------------|--------------------------|--------------------|-----|----------------------|
| 01-Water,Sewer,Stormwate | er 01-General Service-Residential | 4,941,835 | 411,820 | \$ | 71,468,095.19 |
| 01-Water,Sewer,Stormwate | er 02-General Service-Commercial | 402,999 | 33,583 | \$ | 37,456,858.42 |
| 01-Water,Sewer,Stormwate | er 03-General Service-Industrial | 12,490 | 1,041 | \$ | 6,912,399.33 |
| 01-Water,Sewer,Stormwate | r 04-General Service-Public Utilities | 1,358 | 113 | \$ | 715,304.19 |
| 01-Water,Sewer,Stormwate | er 05-P.H.A | 70,185 | 5,849 | \$ | 1,462,684.58 |
| 01-Water,Sewer,Stormwate | r 06-Charity/Non-Public Schools | 26,460 | 2,205 | \$ | 3,387,777.17 |
| 01-Water,Sewer,Stormwate | er 07-Public Schools | 4,627 | 386 | \$ | 3,050,741.29 |
| 01-Water,Sewer,Stormwate | r 08-Senior Citizens Discount | 233,880 | 19,490 | \$ | 2,358,631.59 |
| 01-Water,Sewer,Stormwate | r 09-Hand Bill | 3,021 | 252 | \$ | 3,016,608.49 |
| 01-Water,Sewer,Stormwate | er 10-City Leased | 527 | 44 | \$ | 543,699.04 |
| 01-Water,Sewer,Stormwate | r 11-Hospital/University | 4,464 | 372 | \$ | 1,580,426.70 |
| 01-Water,Sewer,Stormwate | r 12-Scheduled | 24 | 2 | \$ | 320.64 |
| 01-Water,Sewer,Stormwate | r 13-Fire Service | 923 | 77 | \$ | 200,486.97 |
| 01-Water,Sewer,Stormwate | r 14-City Government | 10,404 | 867 | \$ | 8,692,869.44 |
| 01-Water,Sewer,Stormwate | r 14-Non-City Government | - | - | \$ | - |
| 02-Water Only | 01-General Service-Residential | 7,304 | 609 | \$ | - |
| 02-Water Only | 02-General Service-Commercial | 5,101 | 425 | \$ | 415.95 |
| 02-Water Only | 03-General Service-Industrial | 267 | 22 | \$ | 567.98 |
| 02-Water Only | 04-General Service-Public Utilities | 19 | 2 | \$ | - |
| 02-Water Only | 05-P.H.A | 1,418 | 118 | \$ | - |
| 02-Water Only | 06-Charity/Non-Public Schools | 270 | 23 | \$ | - |
| 02-Water Only | 07-Public Schools | 817 | 68 | \$ | - |
| 02-Water Only | 08-Senior Citizens Discount | 10 | 1 | \$ | - |
| 02-Water Only | 09-Hand Bill | 171 | 14 | \$ | - |
| 02-Water Only | 10-City Leased | 68 | 6 | \$ | - |
| 02-Water Only | 11-Hospital/University | 572 | 48 | \$ | - |
| 02-Water Only | 13-Fire Service | 39,680 | 3,307 | \$ | - |
| 02-Water Only | 14-City Government | 755 | 63 | \$ | - |
| 02-Water Only | 14-Non-City Government | - | - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 375,416 | 31,285 | \$ | 5,032,974.11 |
| 03-Stormwater Only | 02-General Service-Commercial | 417,014 | 34,751 | \$ | 12,540,374.34 |
| 03-Stormwater Only | 03-General Service-Industrial | 166 | 14 | \$ | 25,419.84 |
| 03-Stormwater Only | 04-General Service-Public Utilities | 15,376 | 1,281 | \$ | 2,381,873.56 |
| 03-Stormwater Only | 05-P.H.A | 13,827 | 1,152 | \$ | 308,364.67 |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 1,191 | 99 | \$ | 65,598.31 |
| 03-Stormwater Only | 07-Public Schools | 986 | 82 | \$ | 147,402.11 |
| 03-Stormwater Only | 08-Senior Citizens Discount | 3,574 | 298 | \$ | 34,756.46 |
| 03-Stormwater Only | 09-Hand Bill | 139 | 12 | \$ | 136,634.54 |
| 03-Stormwater Only | 10-City Leased | - | - | \$ | - |
| 03-Stormwater Only | 11-Hospital/University | 1,885 | 157 | \$ | 204,637.11 |
| 03-Stormwater Only | 12-Scheduled | 25 | 2 | \$ | 402.79 |
| 03-Stormwater Only | 13-Fire Service | 528 | 44 | \$ | 3,307.53 |
| 03-Stormwater Only | 14-City Government | 8,926 | 744 | \$ | 1,555,478.00 |
| 03-Stormwater Only | 14-Non-City Government | - | - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 418 | 35 | \$ | 73,920.51 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | - | - | \$ | - |

| Service Type | Customer Type | FY14 # of Accounts Month | FY14 # of Accounts | FY1 | 4 Stormwater Charges |
|-------------------------|-------------------------------------|--------------------------|--------------------|-----|----------------------|
| 04-Sewer and Stormwater | 03-General Service-Industrial | 12 | 1 | \$ | 3,129.78 |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 4 | - | \$ | 28,887.51 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 11 | 1 | \$ | - |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | - | - | \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 216 | 18 | \$ | 114,483.95 |
| 04-Sewer and Stormwater | 10-City Leased | - | - | \$ | - |
| 04-Sewer and Stormwater | 11-Hospital/University | 12 | 1 | \$ | 3,582.76 |
| 05-Water and Stormwater | 01-General Service-Residential | 17,408 | 1,451 | \$ | 245,968.72 |
| 05-Water and Stormwater | 02-General Service-Commercial | 1,854 | 155 | \$ | 434,668.19 |
| 05-Water and Stormwater | 03-General Service-Industrial | 207 | 17 | \$ | 183,065.16 |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 12 | 1 | \$ | 8,697.31 |
| 05-Water and Stormwater | 05-P.H.A | 54 | 5 | \$ | 3,539.34 |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 365 | 30 | \$ | 33,058.03 |
| 05-Water and Stormwater | 07-Public Schools | 8 | 1 | \$ | - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 204 | 17 | \$ | 2,029.50 |
| 05-Water and Stormwater | 09-Hand Bill | 38 | 3 | \$ | 61,645.86 |
| 05-Water and Stormwater | 10-City Leased | 226 | 19 | \$ | 106,292.89 |
| 05-Water and Stormwater | 11-Hospital/University | 43 | 4 | \$ | 13,573.71 |
| 05-Water and Stormwater | 13-Fire Service | 934 | 78 | \$ | 2,053.80 |
| 05-Water and Stormwater | 14-City Government | 360 | 30 | \$ | 169,241.46 |
| 05-Water and Stormwater | 14-Non-City Government | - | - | \$ | - |
| 06-Sewer Only | 01-General Service-Residential | 3 | - | \$ | - |
| 06-Sewer Only | 02-General Service-Commercial | 2 | - | \$ | - |
| 06-Sewer Only | 03-General Service-Industrial | 3 | - | \$ | - |
| 06-Sewer Only | 04-General Service-Public Utilities | - | - | \$ | - |
| 06-Sewer Only | 06-Charity/Non-Public Schools | - | - | \$ | - |
| 06-Sewer Only | 07-Public Schools | - | - | \$ | - |
| 06-Sewer Only | 09-Hand Bill | 12 | 1 | \$ | - |
| 06-Sewer Only | 13-Fire Service | 5 | - | \$ | - |
| 06-Sewer Only | 14-City Government | - | - | \$ | - |
| 06-Sewer Only | 14-Non-City Government | - | - | \$ | - |
| 07-Water and Sewer | 01-General Service-Residential | 191 | 16 | \$ | 181.13 |
| 07-Water and Sewer | 02-General Service-Commercial | 193 | 16 | \$ | 2,303.49 |
| 07-Water and Sewer | 03-General Service-Industrial | - | - | \$ | - |
| 07-Water and Sewer | 04-General Service-Public Utilities | - | - | \$ | - |
| 07-Water and Sewer | 05-P.H.A | 25 | 2 | \$ | - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 37 | 3 | \$ | - |
| 07-Water and Sewer | 07-Public Schools | 12 | 1 | \$ | - |
| 07-Water and Sewer | 08-Senior Citizens Discount | 12 | 1 | \$ | - |
| 07-Water and Sewer | 09-Hand Bill | - | - | \$ | - |
| 07-Water and Sewer | 10-City Leased | - | - | \$ | - |
| 07-Water and Sewer | 11-Hospital/University | - | - | \$ | - |
| 07-Water and Sewer | 13-Fire Service | 10 | 1 | \$ | - |
| 07-Water and Sewer | 14-City Government | 12 | 1 | \$ | - |
| 07-Water and Sewer | 14-Non-City Government | - | - | \$ | - |
| 08-RFSS, All Services | 01-General Service-Residential | 6,996 | 583 | \$ | 103,494.69 |
| | | | | | |

| Service Type | Customer Type | FY14 # of Accounts Month | FY14 # of Accounts | FY14 | 1 Stormwater Charges |
|-----------------------|-------------------------------------|--------------------------|--------------------|------|----------------------|
| 08-RFSS, All Services | 02-General Service-Commercial | 474 | 40 | \$ | 6,775.99 |
| 08-RFSS, All Services | 03-General Service-Industrial | - | - | \$ | - |
| 08-RFSS, All Services | 04-General Service-Public Utilities | 1 | - | \$ | 13.45 |
| 08-RFSS, All Services | 05-P.H.A | - | - | \$ | - |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | - | - | \$ | - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | - | - | \$ | - |
| 08-RFSS, All Services | 10-City Leased | - | - | \$ | - |
| 08-RFSS, All Services | 12-Scheduled | - | - | \$ | - |
| 08-RFSS, All Services | 13-Fire Service | 24 | 2 | \$ | 311.00 |
| 08-RFSS, All Services | 14-City Government | 23 | 2 | \$ | 302.44 |
| 08-RFSS, All Services | 14-Non-City Government | - | - | \$ | - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 9 | 1 | \$ | 114.76 |
| 09-RFSS, No Sewer | 02-General Service-Commercial | - | - | \$ | - |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | - | - | \$ | - |
| 09-RFSS, No Sewer | 05-P.H.A | - | - | \$ | - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | - | - | \$ | - |
| 10-Unknown | 01-General Service-Residential | 1,026 | 86 | \$ | 7,922.35 |
| 10-Unknown | 02-General Service-Commercial | 4,879 | 407 | \$ | 51,183.57 |
| 10-Unknown | 03-General Service-Industrial | 194 | 16 | \$ | 4,567.45 |
| 10-Unknown | 04-General Service-Public Utilities | 91 | 8 | \$ | 6,900.19 |
| 10-Unknown | 05-P.H.A | 10 | 1 | \$ | 190.80 |
| 10-Unknown | 06-Charity/Non-Public Schools | 10 | 1 | \$ | 2,791.42 |
| 10-Unknown | 07-Public Schools | - | - | \$ | - |
| 10-Unknown | 08-Senior Citizens Discount | 1 | - | \$ | 15.80 |
| 10-Unknown | 09-Hand Bill | 449 | 37 | \$ | - |
| 10-Unknown | 10-City Leased | - | - | \$ | - |
| 10-Unknown | 11-Hospital/University | 24 | 2 | \$ | 1,395.88 |
| 10-Unknown | 12-Scheduled | - | - | \$ | - |
| 10-Unknown | 13-Fire Service | 1,197 | 100 | \$ | 12.77 |
| 10-Unknown | 14-City Government | 111 | 9 | \$ | 460.95 |
| 10-Unknown | 14-Non-City Government | - | - | \$ | - |

| Service Type | Customer Type | FY15 # of Accounts Month | FY15 # of Accounts | FY1 | .5 Stormwater Charges |
|---|--|--------------------------|--------------------|----------|-----------------------|
| 01-Water,Sewer,Stormwate | r 01-General Service-Residential | 4,861,964 | 405,164 | \$ | 74,780,638.78 |
| 01-Water,Sewer,Stormwate | r 02-General Service-Commercial | 402,604 | 33,550 | \$ | 40,096,601.78 |
| 01-Water,Sewer,Stormwate | r 03-General Service-Industrial | 12,331 | 1,028 | \$ | 7,037,566.67 |
| 01-Water,Sewer,Stormwate | r 04-General Service-Public Utilities | 1,441 | 120 | \$ | 909,339.69 |
| 01-Water,Sewer,Stormwate | r 05-P.H.A | 68,906 | 5,742 | \$ | 1,519,514.29 |
| 01-Water,Sewer,Stormwate | r 06-Charity/Non-Public Schools | 25,289 | 2,107 | \$ | 3,410,448.46 |
| 01-Water,Sewer,Stormwate | r 07-Public Schools | 4,435 | 370 | \$ | 3,128,899.74 |
| 01-Water,Sewer,Stormwate | r 08-Senior Citizens Discount | 241,855 | 20,155 | \$ | 2,598,429.95 |
| 01-Water,Sewer,Stormwate | r 09-Hand Bill | 2,941 | 245 | \$ | 3,025,024.35 |
| 01-Water,Sewer,Stormwate | r 10-City Leased | 555 | 46 | \$ | 537,642.06 |
| 01-Water,Sewer,Stormwate | r 11-Hospital/University | 5,005 | 417 | \$ | 1,744,865.52 |
| 01-Water,Sewer,Stormwate | r 12-Scheduled | 27 | 2 | \$ | 395.05 |
| 01-Water,Sewer,Stormwate | r 13-Fire Service | 851 | 71 | \$ | 227,132.58 |
| 01-Water,Sewer,Stormwate | r 14-City Government | 10,963 | 914 | \$ | 9,356,147.43 |
| 01-Water,Sewer,Stormwate | r 14-Non-City Government | - | - | \$ | - |
| 02-Water Only | 01-General Service-Residential | 8,472 | 706 | \$ | - |
| 02-Water Only | 02-General Service-Commercial | 5,857 | 488 | \$ | - |
| 02-Water Only | 03-General Service-Industrial | 302 | 25 | \$ | - |
| 02-Water Only | 04-General Service-Public Utilities | 21 | 2 | \$ | - |
| 02-Water Only | 05-P.H.A | 1,575 | 131 | \$ | - |
| 02-Water Only | 06-Charity/Non-Public Schools | 99 | 8 | \$ | - |
| 02-Water Only | 07-Public Schools | 873 | 73 | \$ | - |
| 02-Water Only | 08-Senior Citizens Discount | 11 | 1 | \$ | = |
| 02-Water Only | 09-Hand Bill | 210 | 18 | \$ | - |
| 02-Water Only | 10-City Leased | 91 | 8 | \$ | = |
| 02-Water Only | 11-Hospital/University | 805 | 67 | \$ | - |
| 02-Water Only | 13-Fire Service | 46,258 | 3,855 | \$ | 28.30 |
| 02-Water Only | 14-City Government | 938 | 78 | \$ | - |
| 02-Water Only | 14-Non-City Government | - | - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 418,906 | 34,909 | \$ | 6,012,742.24 |
| 03-Stormwater Only | 02-General Service-Commercial | 404,009 | 33,667 | \$ | 13,097,575.65 |
| 03-Stormwater Only | 03-General Service-Industrial | 152 | 13 | \$ | 23,133.73 |
| 03-Stormwater Only | 04-General Service-Public Utilities | • | 1,236 | \$ | 2,395,778.76 |
| 03-Stormwater Only | 05-P.H.A | 13,854 | 1,155 | \$ | 339,347.37 |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 1,019 | 85 | \$ | 35,434.87 |
| 03-Stormwater Only | 07-Public Schools | 963 | 80 | \$ | 155,772.65 |
| 03-Stormwater Only | 08-Senior Citizens Discount | 4,493 | 374 | \$ | 46,369.03 |
| 03-Stormwater Only | 09-Hand Bill | 115 | 10 | \$ | 77,290.29 |
| 03-Stormwater Only | 10-City Leased | - | - | \$ | - |
| 03-Stormwater Only | 11-Hospital/University | 2,121 | 177 | \$ | 207,569.56 |
| 03-Stormwater Only | 12-Scheduled | 21 | 2 | \$ | 618.24 |
| 03-Stormwater Only | 13-Fire Service | 303 | 25 | \$ \$ | 2,925.39 |
| 03-Stormwater Only | 14-City Government | 9,246 | 771 | | 1,712,881.61 |
| 03-Stormwater Only 04-Sewer and Stormwater | 14-Non-City Government 01-General Service-Residential | - 418 | - 35 | \$ \$ | - 0F 701 00 |
| | | | 35 | | 85,791.99 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | - | - | \$ | - |

| Service Type | Customer Type | FY15 # of Accounts Month | FY15 # of Accounts | FY1 | L5 Stormwater Charges |
|-------------------------|-------------------------------------|--------------------------|--------------------|-----|-----------------------|
| 04-Sewer and Stormwater | 03-General Service-Industrial | 12 | 1 | \$ | 3,242.90 |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 12 | 1 | \$ | 31,685.82 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 10 | 1 | \$ | - |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | - | - | \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 218 | 18 | \$ | 101,515.28 |
| 04-Sewer and Stormwater | 10-City Leased | - | - | \$ | - |
| 04-Sewer and Stormwater | 11-Hospital/University | 12 | 1 | \$ | 4,205.94 |
| 05-Water and Stormwater | 01-General Service-Residential | 17,272 | 1,439 | \$ | 262,562.54 |
| 05-Water and Stormwater | 02-General Service-Commercial | 1,862 | 155 | \$ | 538,369.26 |
| 05-Water and Stormwater | 03-General Service-Industrial | 187 | 16 | \$ | 283,526.63 |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 12 | 1 | \$ | 9,245.64 |
| 05-Water and Stormwater | 05-P.H.A | 34 | 3 | \$ | 3,780.20 |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 269 | 22 | \$ | 34,486.75 |
| 05-Water and Stormwater | 07-Public Schools | 4 | - | \$ | - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 198 | 17 | \$ | 2,120.42 |
| 05-Water and Stormwater | 09-Hand Bill | 52 | 4 | \$ | 65,454.17 |
| 05-Water and Stormwater | 10-City Leased | 232 | 19 | \$ | 61,283.10 |
| 05-Water and Stormwater | 11-Hospital/University | 36 | 3 | \$ | 16,269.63 |
| 05-Water and Stormwater | 13-Fire Service | 1,292 | 108 | \$ | - |
| 05-Water and Stormwater | 14-City Government | 391 | 33 | \$ | 185,996.14 |
| 05-Water and Stormwater | 14-Non-City Government | - | - | \$ | - |
| 06-Sewer Only | 01-General Service-Residential | 18 | 2 | \$ | 9.92 |
| 06-Sewer Only | 02-General Service-Commercial | 12 | 1 | \$ | - |
| 06-Sewer Only | 03-General Service-Industrial | - | - | \$ | - |
| 06-Sewer Only | 04-General Service-Public Utilities | 3 | - | \$ | - |
| 06-Sewer Only | 06-Charity/Non-Public Schools | - | - | \$ | - |
| 06-Sewer Only | 07-Public Schools | - | - | \$ | - |
| 06-Sewer Only | 09-Hand Bill | 15 | 1 | \$ | - |
| 06-Sewer Only | 13-Fire Service | 11 | 1 | \$ | - |
| 06-Sewer Only | 14-City Government | 5 | - | \$ | - |
| 06-Sewer Only | 14-Non-City Government | - | - | \$ | - |
| 07-Water and Sewer | 01-General Service-Residential | 193 | 16 | \$ | 13.00 |
| 07-Water and Sewer | 02-General Service-Commercial | 229 | 19 | \$ | 350.38 |
| 07-Water and Sewer | 03-General Service-Industrial | - | - | \$ | - |
| 07-Water and Sewer | 04-General Service-Public Utilities | - | - | \$ | - |
| 07-Water and Sewer | 05-P.H.A | 26 | 2 | \$ | - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 34 | 3 | \$ | - |
| 07-Water and Sewer | 07-Public Schools | 8 | 1 | \$ | - |
| 07-Water and Sewer | 08-Senior Citizens Discount | 11 | 1 | \$ | - |
| 07-Water and Sewer | 09-Hand Bill | - | - | \$ | - |
| 07-Water and Sewer | 10-City Leased | - | - | \$ | - |
| 07-Water and Sewer | 11-Hospital/University | - | - | \$ | - |
| 07-Water and Sewer | 13-Fire Service | 10 | 1 | \$ | - |
| 07-Water and Sewer | 14-City Government | 12 | 1 | \$ | - |
| 07-Water and Sewer | 14-Non-City Government | - | - | \$ | - |
| 08-RFSS, All Services | 01-General Service-Residential | 11,111 | 926 | \$ | 159,648.22 |
| | | | | | |

| Service Type | Customer Type | FY15 # of Accounts Month | FY15 # of Accounts | FY15 | Stormwater Charges |
|-----------------------|-------------------------------------|--------------------------|--------------------|------|--------------------|
| 08-RFSS, All Services | 02-General Service-Commercial | 511 | 43 | \$ | 7,334.08 |
| 08-RFSS, All Services | 03-General Service-Industrial | 1 | - | \$ | 17.93 |
| 08-RFSS, All Services | 04-General Service-Public Utilities | - | - | \$ | - |
| 08-RFSS, All Services | 05-P.H.A | 100 | 8 | \$ | 3,873.50 |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | - | - | \$ | - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 8 | 1 | \$ | 88.42 |
| 08-RFSS, All Services | 10-City Leased | - | - | \$ | - |
| 08-RFSS, All Services | 12-Scheduled | - | - | \$ | - |
| 08-RFSS, All Services | 13-Fire Service | - | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 12 | 1 | \$ | 169.13 |
| 08-RFSS, All Services | 14-Non-City Government | - | - | \$ | - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 13 | 1 | \$ | 200.55 |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 4 | - | \$ | 122.92 |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | - | - | \$ | - |
| 09-RFSS, No Sewer | 05-P.H.A | - | - | \$ | - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | - | - | \$ | - |
| 10-Unknown | 01-General Service-Residential | 1,388 | 116 | \$ | 13,519.61 |
| 10-Unknown | 02-General Service-Commercial | 5,582 | 465 | \$ | 51,754.55 |
| 10-Unknown | 03-General Service-Industrial | 215 | 18 | \$ | 3,958.88 |
| 10-Unknown | 04-General Service-Public Utilities | 166 | 14 | \$ | 4,207.21 |
| 10-Unknown | 05-P.H.A | 162 | 14 | \$ | 1,777.45 |
| 10-Unknown | 06-Charity/Non-Public Schools | 8 | 1 | \$ | 548.73 |
| 10-Unknown | 07-Public Schools | 3 | - | \$ | 151.80 |
| 10-Unknown | 08-Senior Citizens Discount | 1 | - | \$ | 11.31 |
| 10-Unknown | 09-Hand Bill | 465 | 39 | \$ | 1,179.75 |
| 10-Unknown | 10-City Leased | - | - | \$ | - |
| 10-Unknown | 11-Hospital/University | 44 | 4 | \$ | 4,232.63 |
| 10-Unknown | 12-Scheduled | - | - | \$ | - |
| 10-Unknown | 13-Fire Service | 3,146 | 262 | \$ | - |
| 10-Unknown | 14-City Government | 71 | 6 | \$ | 243.81 |
| 10-Unknown | 14-Non-City Government | - | - | \$ | - |

| Service Type | Customer Type | FY16 # of Accounts Month | FY16 # of Accounts | FY1 | .6 Stormwater Charges |
|--------------------------|---------------------------------------|--------------------------|--------------------|-----|-----------------------|
| 01-Water,Sewer,Stormwate | r 01-General Service-Residential | 4,946,842 | 412,237 | \$ | 75,764,338.12 |
| 01-Water,Sewer,Stormwate | r 02-General Service-Commercial | 405,394 | 33,783 | \$ | 40,178,997.94 |
| 01-Water,Sewer,Stormwate | r 03-General Service-Industrial | 12,334 | 1,028 | \$ | 6,847,494.69 |
| 01-Water,Sewer,Stormwate | r 04-General Service-Public Utilities | 1,552 | 129 | \$ | 809,600.60 |
| 01-Water,Sewer,Stormwate | r 05-P.H.A | 66,875 | 5,573 | \$ | 1,506,132.39 |
| 01-Water,Sewer,Stormwate | r 06-Charity/Non-Public Schools | 24,510 | 2,043 | \$ | 3,311,174.24 |
| 01-Water,Sewer,Stormwate | r 07-Public Schools | 4,361 | 363 | \$ | 3,180,542.85 |
| 01-Water,Sewer,Stormwate | r 08-Senior Citizens Discount | 256,200 | 21,350 | \$ | 2,743,933.04 |
| 01-Water,Sewer,Stormwate | r 09-Hand Bill | 2,865 | 239 | \$ | 2,906,387.36 |
| 01-Water,Sewer,Stormwate | r 10-City Leased | 410 | 34 | \$ | 489,232.18 |
| 01-Water,Sewer,Stormwate | r 11-Hospital/University | 5,008 | 417 | \$ | 1,847,218.01 |
| 01-Water,Sewer,Stormwate | r 12-Scheduled | 37 | 3 | \$ | 523.55 |
| 01-Water,Sewer,Stormwate | r 13-Fire Service | 924 | 77 | \$ | 197,864.54 |
| 01-Water,Sewer,Stormwate | r 14-City Government | 10,768 | 897 | \$ | 9,254,875.08 |
| 01-Water,Sewer,Stormwate | r 14-Non-City Government | - | - | \$ | - |
| 02-Water Only | 01-General Service-Residential | 7,368 | 614 | \$ | 28.80 |
| 02-Water Only | 02-General Service-Commercial | 5,185 | 432 | \$ | - |
| 02-Water Only | 03-General Service-Industrial | 280 | 23 | \$ | - |
| 02-Water Only | 04-General Service-Public Utilities | 21 | 2 | \$ | - |
| 02-Water Only | 05-P.H.A | 1,307 | 109 | \$ | - |
| 02-Water Only | 06-Charity/Non-Public Schools | 66 | 6 | \$ | - |
| 02-Water Only | 07-Public Schools | 723 | 60 | \$ | - |
| 02-Water Only | 08-Senior Citizens Discount | 16 | 1 | \$ | - |
| 02-Water Only | 09-Hand Bill | 188 | 16 | \$ | - |
| 02-Water Only | 10-City Leased | 63 | 5 | \$ | - |
| 02-Water Only | 11-Hospital/University | 752 | 63 | \$ | - |
| 02-Water Only | 13-Fire Service | 42,969 | 3,581 | \$ | 17.12 |
| 02-Water Only | 14-City Government | 995 | 83 | \$ | - |
| 02-Water Only | 14-Non-City Government | - | - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 346,811 | 28,901 | \$ | 5,048,935.09 |
| 03-Stormwater Only | 02-General Service-Commercial | 389,747 | 32,479 | \$ | 12,557,398.90 |
| 03-Stormwater Only | 03-General Service-Industrial | 212 | 18 | \$ | 51,137.78 |
| 03-Stormwater Only | 04-General Service-Public Utilities | 14,545 | 1,212 | \$ | 2,418,098.68 |
| 03-Stormwater Only | 05-P.H.A | 14,674 | 1,223 | \$ | 362,067.03 |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 1,035 | 86 | \$ | 34,990.88 |
| 03-Stormwater Only | 07-Public Schools | 939 | 78 | \$ | 151,431.29 |
| 03-Stormwater Only | 08-Senior Citizens Discount | 3,320 | 277 | \$ | 34,649.69 |
| 03-Stormwater Only | 09-Hand Bill | 95 | 8 | \$ | 8,686.84 |
| 03-Stormwater Only | 10-City Leased | - | - | \$ | - |
| 03-Stormwater Only | 11-Hospital/University | 2,125 | 177 | \$ | 201,380.66 |
| 03-Stormwater Only | 12-Scheduled | 14 | 1 | \$ | 190.55 |
| 03-Stormwater Only | 13-Fire Service | 165 | 14 | \$ | 2,297.10 |
| 03-Stormwater Only | 14-City Government | 9,084 | 757 | \$ | 1,750,577.35 |
| 03-Stormwater Only | 14-Non-City Government | - | - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 475 | 40 | \$ | 54,248.28 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | - | - | \$ | - |

| Service Type | Customer Type | FY16 # of Accounts Month | FY16 # of Accounts | FY1 | 6 Stormwater Charges |
|-------------------------|-------------------------------------|--------------------------|--------------------|-----|----------------------|
| 04-Sewer and Stormwater | 03-General Service-Industrial | 12 | 1 | \$ | 3,313.17 |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 11 | 1 | \$ | 31,397.16 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 11 | 1 | \$ | - |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | - | - | \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 236 | 20 | \$ | 107,724.23 |
| 04-Sewer and Stormwater | 10-City Leased | - | - | \$ | - |
| 04-Sewer and Stormwater | 11-Hospital/University | 12 | 1 | \$ | 4,211.52 |
| 05-Water and Stormwater | 01-General Service-Residential | 17,313 | 1,443 | \$ | 262,097.97 |
| 05-Water and Stormwater | 02-General Service-Commercial | 1,852 | 154 | \$ | 553,152.50 |
| 05-Water and Stormwater | 03-General Service-Industrial | 198 | 17 | \$ | 185,527.69 |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 12 | 1 | \$ | 9,305.04 |
| 05-Water and Stormwater | 05-P.H.A | 30 | 3 | \$ | 3,803.16 |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 322 | 27 | \$ | 37,410.58 |
| 05-Water and Stormwater | 07-Public Schools | 17 | 1 | \$ | 4,194.68 |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 234 | 20 | \$ | 2,510.10 |
| 05-Water and Stormwater | 09-Hand Bill | 57 | 5 | \$ | 71,181.97 |
| 05-Water and Stormwater | 10-City Leased | 195 | 16 | \$ | 64,059.57 |
| 05-Water and Stormwater | 11-Hospital/University | 36 | 3 | \$ | 16,317.41 |
| 05-Water and Stormwater | 13-Fire Service | 1,415 | 118 | \$ | - |
| 05-Water and Stormwater | 14-City Government | 394 | 33 | \$ | 193,110.37 |
| 05-Water and Stormwater | 14-Non-City Government | _ | _ | \$ | , - |
| 06-Sewer Only | 01-General Service-Residential | 43 | 4 | \$ | - |
| 06-Sewer Only | 02-General Service-Commercial | 32 | 3 | \$ | - |
| 06-Sewer Only | 03-General Service-Industrial | - | - | \$ | - |
| 06-Sewer Only | 04-General Service-Public Utilities | 12 | 1 | \$ | - |
| 06-Sewer Only | 06-Charity/Non-Public Schools | _ | _ | \$ | - |
| 06-Sewer Only | 07-Public Schools | _ | _ | \$ | - |
| 06-Sewer Only | 09-Hand Bill | 23 | 2 | \$ | - |
| 06-Sewer Only | 13-Fire Service | 9 | 1 | \$ | - |
| 06-Sewer Only | 14-City Government | 12 | 1 | \$ | - |
| 06-Sewer Only | 14-Non-City Government | - | - | \$ | - |
| 07-Water and Sewer | 01-General Service-Residential | 268 | 22 | | 408.21 |
| 07-Water and Sewer | 02-General Service-Commercial | 284 | 24 | \$ | 2,058.34 |
| 07-Water and Sewer | 03-General Service-Industrial | _ | - | \$ | - |
| 07-Water and Sewer | 04-General Service-Public Utilities | 12 | 1 | \$ | - |
| 07-Water and Sewer | 05-P.H.A | 24 | 2 | \$ | - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 17 | 1 | \$ | - |
| 07-Water and Sewer | 07-Public Schools | 20 | 2 | \$ | - |
| 07-Water and Sewer | 08-Senior Citizens Discount | 12 | 1 | \$ | - |
| 07-Water and Sewer | 09-Hand Bill | - | - | \$ | - |
| 07-Water and Sewer | 10-City Leased | 1 | _ | \$ | - |
| 07-Water and Sewer | 11-Hospital/University | - | - | \$ | - |
| 07-Water and Sewer | 13-Fire Service | 3 | - | \$ | - |
| 07-Water and Sewer | 14-City Government | 12 | 1 | \$ | - |
| 07-Water and Sewer | 14-Non-City Government | - | - | \$ | - |
| 08-RFSS, All Services | 01-General Service-Residential | 18,431 | 1,536 | \$ | 266,042.26 |
| , | | | =,= 30 | • | , |

| Service Type | Customer Type | FY16 # of Accounts Month | FY16 # of Accounts | FY16 | Stormwater Charges |
|-----------------------|-------------------------------------|--------------------------|--------------------|------|--------------------|
| 08-RFSS, All Services | 02-General Service-Commercial | 619 | 52 | \$ | 8,871.06 |
| 08-RFSS, All Services | 03-General Service-Industrial | 12 | 1 | \$ | 125.88 |
| 08-RFSS, All Services | 04-General Service-Public Utilities | - | - | \$ | - |
| 08-RFSS, All Services | 05-P.H.A | 408 | 34 | \$ | 9,022.23 |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 5 | - | \$ | 2,382.84 |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 13 | 1 | \$ | 141.47 |
| 08-RFSS, All Services | 10-City Leased | - | - | \$ | - |
| 08-RFSS, All Services | 12-Scheduled | - | - | \$ | - |
| 08-RFSS, All Services | 13-Fire Service | - | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 6 | 1 | \$ | 87.90 |
| 08-RFSS, All Services | 14-Non-City Government | - | - | \$ | - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 67 | 6 | \$ | 861.96 |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 13 | 1 | \$ | 148.02 |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | 3 | - | \$ | 454.80 |
| 09-RFSS, No Sewer | 05-P.H.A | - | - | \$ | - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | - | - | \$ | - |
| 10-Unknown | 01-General Service-Residential | 1,861 | 155 | \$ | 22,293.14 |
| 10-Unknown | 02-General Service-Commercial | 4,979 | 415 | \$ | 105,204.65 |
| 10-Unknown | 03-General Service-Industrial | 197 | 16 | \$ | 6,460.92 |
| 10-Unknown | 04-General Service-Public Utilities | 186 | 16 | \$ | 11,761.29 |
| 10-Unknown | 05-P.H.A | 84 | 7 | \$ | 4,697.34 |
| 10-Unknown | 06-Charity/Non-Public Schools | 5 | - | \$ | 89.41 |
| 10-Unknown | 07-Public Schools | 9 | 1 | \$ | 246.70 |
| 10-Unknown | 08-Senior Citizens Discount | - | - | \$ | - |
| 10-Unknown | 09-Hand Bill | 425 | 35 | \$ | 4,613.66 |
| 10-Unknown | 10-City Leased | - | - | \$ | - |
| 10-Unknown | 11-Hospital/University | 36 | 3 | \$ | 4,764.29 |
| 10-Unknown | 12-Scheduled | - | - | \$ | - |
| 10-Unknown | 13-Fire Service | 4,082 | 340 | \$ | 160.68 |
| 10-Unknown | 14-City Government | 122 | 10 | \$ | 3,641.72 |
| 10-Unknown | 14-Non-City Government | - | - | \$ | - |

| Service Type | Customer Type | FY17 # of Accounts Month | FY17 # of Accounts | FY1 | .7 Stormwater Charges |
|--------------------------|--|--------------------------|--------------------|-----|-----------------------|
| 01-Water,Sewer,Stormwate | er 01-General Service-Residential | 4,987,600 | 415,633 | \$ | 76,385,800.29 |
| 01-Water,Sewer,Stormwate | er 02-General Service-Commercial | 408,574 | 34,048 | \$ | 39,866,666.71 |
| 01-Water,Sewer,Stormwate | er 03-General Service-Industrial | 12,295 | 1,025 | \$ | 6,755,609.66 |
| 01-Water,Sewer,Stormwate | er 04-General Service-Public Utilities | 1,726 | 144 | \$ | 823,219.85 |
| 01-Water,Sewer,Stormwate | er 05-P.H.A | 40,645 | 3,387 | \$ | 901,723.73 |
| 01-Water,Sewer,Stormwate | er 06-Charity/Non-Public Schools | 23,366 | 1,947 | \$ | 3,190,292.01 |
| 01-Water,Sewer,Stormwate | er 07-Public Schools | 4,307 | 359 | \$ | 3,026,722.65 |
| 01-Water,Sewer,Stormwate | er 08-Senior Citizens Discount | 267,961 | 22,330 | \$ | 2,866,142.38 |
| 01-Water,Sewer,Stormwate | er 09-Hand Bill | 2,753 | 229 | \$ | 2,862,384.28 |
| 01-Water,Sewer,Stormwate | er 10-City Leased | 370 | 31 | \$ | 526,283.13 |
| 01-Water,Sewer,Stormwate | er 11-Hospital/University | 5,137 | 428 | \$ | 1,806,835.58 |
| 01-Water,Sewer,Stormwate | er 12-Scheduled | 48 | 4 | \$ | 679.14 |
| 01-Water,Sewer,Stormwate | er 13-Fire Service | 1,073 | 89 | \$ | 205,841.31 |
| 01-Water,Sewer,Stormwate | er 14-City Government | 10,812 | 901 | \$ | 9,313,150.07 |
| 01-Water,Sewer,Stormwate | | · - | - | \$ | - |
| 02-Water Only | 01-General Service-Residential | 9,313 | 776 | \$ | - |
| 02-Water Only | 02-General Service-Commercial | 6,334 | 528 | \$ | 135.44 |
| 02-Water Only | 03-General Service-Industrial | 309 | 26 | \$ | - |
| 02-Water Only | 04-General Service-Public Utilities | 22 | 2 | \$ | _ |
| 02-Water Only | 05-P.H.A | 1,448 | 121 | \$ | - |
| 02-Water Only | 06-Charity/Non-Public Schools | 99 | 8 | \$ | _ |
| 02-Water Only | 07-Public Schools | 805 | 67 | \$ | _ |
| 02-Water Only | 08-Senior Citizens Discount | 22 | 2 | \$ | _ |
| 02-Water Only | 09-Hand Bill | 212 | 18 | \$ | _ |
| 02-Water Only | 10-City Leased | 61 | 5 | \$ | _ |
| 02-Water Only | 11-Hospital/University | 904 | 75 | \$ | _ |
| 02-Water Only | 13-Fire Service | 51,328 | 4,277 | \$ | - |
| 02-Water Only | 14-City Government | 1,050 | . 88 | \$ | _ |
| 02-Water Only | 14-Non-City Government | - | _ | \$ | _ |
| 03-Stormwater Only | 01-General Service-Residential | 325,977 | 27,165 | \$ | 4,663,840.91 |
| 03-Stormwater Only | 02-General Service-Commercial | 385,110 | 32,093 | \$ | 12,331,776.03 |
| 03-Stormwater Only | 03-General Service-Industrial | 203 | 17 | \$ | 33,611.99 |
| 03-Stormwater Only | 04-General Service-Public Utilities | 14,040 | 1,170 | \$ | 2,286,005.50 |
| 03-Stormwater Only | 05-P.H.A | 9,778 | 815 | \$ | 213,724.68 |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 1,284 | 107 | \$ | 34,337.17 |
| 03-Stormwater Only | 07-Public Schools | 901 | 75 | \$ | 137,166.95 |
| 03-Stormwater Only | 08-Senior Citizens Discount | 4,071 | 339 | \$ | 42,156.37 |
| 03-Stormwater Only | 09-Hand Bill | 116 | 10 | \$ | 8,954.90 |
| 03-Stormwater Only | 10-City Leased | - | - | \$ | · - |
| 03-Stormwater Only | 11-Hospital/University | 2,083 | 174 | \$ | 218,112.40 |
| 03-Stormwater Only | 12-Scheduled | 23 | 2 | \$ | 266.68 |
| 03-Stormwater Only | 13-Fire Service | 147 | 12 | \$ | 11,021.18 |
| 03-Stormwater Only | 14-City Government | 8,415 | 701 | \$ | 1,774,412.56 |
| 03-Stormwater Only | 14-Non-City Government | - | - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 321 | 27 | \$ | 46,411.98 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 1 | _ | \$ | 73.95 |
| | | | | ' | |

| Service Type | Customer Type | FY17 # of Accounts Month | FY17 # of Accounts | FY1 | 7 Stormwater Charges |
|-------------------------|-------------------------------------|--------------------------|--------------------|-----|----------------------|
| 04-Sewer and Stormwater | 03-General Service-Industrial | 7 | 1 | \$ | 1,917.06 |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 9 | 1 | \$ | 31,215.21 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 10 | 1 | \$ | - |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | - | - | \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 198 | 17 | \$ | 137,451.62 |
| 04-Sewer and Stormwater | 10-City Leased | 2 | - | \$ | 3,370.94 |
| 04-Sewer and Stormwater | 11-Hospital/University | 12 | 1 | \$ | 4,160.88 |
| 05-Water and Stormwater | 01-General Service-Residential | 17,189 | 1,432 | \$ | 257,770.51 |
| 05-Water and Stormwater | 02-General Service-Commercial | 1,921 | 160 | \$ | 554,981.13 |
| 05-Water and Stormwater | 03-General Service-Industrial | 188 | 16 | \$ | 167,789.71 |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 12 | 1 | \$ | 9,263.73 |
| 05-Water and Stormwater | 05-P.H.A | 23 | 2 | \$ | 1,909.76 |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 289 | 24 | \$ | 32,515.01 |
| 05-Water and Stormwater | 07-Public Schools | 23 | 2 | \$ | - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 230 | 19 | \$ | 2,461.14 |
| 05-Water and Stormwater | 09-Hand Bill | 55 | 5 | \$ | 62,288.82 |
| 05-Water and Stormwater | 10-City Leased | 150 | 13 | \$ | 78,463.85 |
| 05-Water and Stormwater | 11-Hospital/University | 36 | 3 | \$ | 16,350.96 |
| 05-Water and Stormwater | 13-Fire Service | 1,780 | 148 | \$ | - |
| 05-Water and Stormwater | 14-City Government | 348 | 29 | \$ | 208,876.12 |
| 05-Water and Stormwater | 14-Non-City Government | - | - | \$ | - |
| 06-Sewer Only | 01-General Service-Residential | 41 | 3 | \$ | - |
| 06-Sewer Only | 02-General Service-Commercial | 38 | 3 | \$ | - |
| 06-Sewer Only | 03-General Service-Industrial | - | - | \$ | - |
| 06-Sewer Only | 04-General Service-Public Utilities | 12 | 1 | \$ | - |
| 06-Sewer Only | 06-Charity/Non-Public Schools | - | - | \$ | - |
| 06-Sewer Only | 07-Public Schools | 10 | 1 | \$ | - |
| 06-Sewer Only | 09-Hand Bill | 22 | 2 | \$ | - |
| 06-Sewer Only | 13-Fire Service | 11 | 1 | \$ | - |
| 06-Sewer Only | 14-City Government | 10 | 1 | \$ | - |
| 06-Sewer Only | 14-Non-City Government | - | - | \$ | - |
| 07-Water and Sewer | 01-General Service-Residential | 2,914 | 243 | \$ | 8.17 |
| 07-Water and Sewer | 02-General Service-Commercial | 654 | 55 | \$ | 51.84 |
| 07-Water and Sewer | 03-General Service-Industrial | 15 | 1 | \$ | - |
| 07-Water and Sewer | 04-General Service-Public Utilities | 12 | 1 | \$ | - |
| 07-Water and Sewer | 05-P.H.A | 12 | 1 | \$ | - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 12 | 1 | \$ | - |
| 07-Water and Sewer | 07-Public Schools | 24 | 2 | \$ | - |
| 07-Water and Sewer | 08-Senior Citizens Discount | 12 | 1 | \$ | - |
| 07-Water and Sewer | 09-Hand Bill | - | - | \$ | - |
| 07-Water and Sewer | 10-City Leased | - | - | \$ | - |
| 07-Water and Sewer | 11-Hospital/University | - | - | \$ | - |
| 07-Water and Sewer | 13-Fire Service | - | - | \$ | - |
| 07-Water and Sewer | 14-City Government | 23 | 2 | \$ | - |
| 07-Water and Sewer | 14-Non-City Government | - | - | \$ | - |
| 08-RFSS, All Services | 01-General Service-Residential | 26,923 | 2,244 | \$ | 373,940.49 |

| Service Type | Customer Type | FY17 # of Accounts Month F | Y17 # of Accounts | FY17 | 7 Stormwater Charges |
|-----------------------|-------------------------------------|----------------------------|-------------------|------|----------------------|
| 08-RFSS, All Services | 02-General Service-Commercial | 887 | 74 | \$ | 12,045.52 |
| 08-RFSS, All Services | 03-General Service-Industrial | 2 | - | \$ | 22.46 |
| 08-RFSS, All Services | 04-General Service-Public Utilities | 12 | 1 | \$ | 366.24 |
| 08-RFSS, All Services | 05-P.H.A | 679 | 57 | \$ | 25,766.58 |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | - | - | \$ | - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 24 | 2 | \$ | 255.11 |
| 08-RFSS, All Services | 10-City Leased | - | - | \$ | - |
| 08-RFSS, All Services | 12-Scheduled | - | - | \$ | - |
| 08-RFSS, All Services | 13-Fire Service | - | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 2 | - | \$ | 29.28 |
| 08-RFSS, All Services | 14-Non-City Government | - | - | \$ | - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 46 | 4 | \$ | 798.36 |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 2 | - | \$ | 131.33 |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | - | - | \$ | - |
| 09-RFSS, No Sewer | 05-P.H.A | - | - | \$ | - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | - | - | \$ | - |
| 10-Unknown | 01-General Service-Residential | 16,823 | 1,402 | \$ | 15,923.10 |
| 10-Unknown | 02-General Service-Commercial | 5,805 | 484 | \$ | 57,797.21 |
| 10-Unknown | 03-General Service-Industrial | 266 | 22 | \$ | 11,452.47 |
| 10-Unknown | 04-General Service-Public Utilities | 200 | 17 | \$ | 5,343.96 |
| 10-Unknown | 05-P.H.A | 49 | 4 | \$ | 80.94 |
| 10-Unknown | 06-Charity/Non-Public Schools | 18 | 2 | \$ | 6,053.38 |
| 10-Unknown | 07-Public Schools | 14 | 1 | \$ | 820.63 |
| 10-Unknown | 08-Senior Citizens Discount | 2 | - | \$ | 20.50 |
| 10-Unknown | 09-Hand Bill | 420 | 35 | \$ | 1,334.98 |
| 10-Unknown | 10-City Leased | - | - | \$ | - |
| 10-Unknown | 11-Hospital/University | 46 | 4 | \$ | 1,285.79 |
| 10-Unknown | 12-Scheduled | 14 | 1 | \$ | - |
| 10-Unknown | 13-Fire Service | 7,502 | 625 | \$ | - |
| 10-Unknown | 14-City Government | 138 | 12 | \$ | 1,709.29 |
| 10-Unknown | 14-Non-City Government | - | - | \$ | - |

| 101-Water, Sewer, Stormwater 01-General Service-Residential 5,050,521 420,877 \$ 79,765,077.65 101-Water, Sewer, Stormwater 03-General Service-Industrial 12,322 1,027 \$ 6,781,467.05 101-Water, Sewer, Stormwater 03-General Service-Industrial 12,322 1,027 \$ 6,781,467.05 101-Water, Sewer, Stormwater 03-General Service-Public Utilities 1,880 157 \$ 922,240.03 101-Water, Sewer, Stormwater 04-General Service-Public Utilities 1,880 157 \$ 922,240.03 101-Water, Sewer, Stormwater 05-Charity, Non-Public Schools 21,144 1,762 \$ 3,003,392.01 101-Water, Sewer, Stormwater 05-Charity, Non-Public Schools 4,227 352 \$ 3,003,392.01 101-Water, Sewer, Stormwater 09-Senior Citizens Discount 275,533 22,961 \$ 3,040,848.95 101-Water, Sewer, Stormwater 09-Senior Citizens Discount 275,533 22,961 \$ 3,040,848.95 101-Water, Sewer, Stormwater 09-Hand Bill 2,624 219 \$ 2,951,267.53 101-Water, Sewer, Stormwater 11-Hospital/University 3,600 300 \$ 1,376,666.48 101-Water, Sewer, Stormwater 12-Endeulde 48 48 705,76 101-Water, Sewer, Stormwater 12-Endeulde 48 10,672 101-Water, Sewer, Stormwater 12-Endeulde 48 10,672 10,672 10,672 10,672 10,775 10, | Service Type | Customer Type | FY18 # of Accounts Month | FY18 # of Accounts | FY1 | 18 Stormwater Charges |
|---|-----------------------------|---------------------------------------|--------------------------|--------------------|-----|-----------------------|
| 01-Water, Sewer, Stormwater 03-General Service-Public Utilities 1,880 157 \$ 9,781,467.05 01-Water, Sewer, Stormwater 04-General Service-Public Utilities 1,880 157 \$ 9,22,40.03 01-Water, Sewer, Stormwater 05-P.H.A 66,344 5,695 \$ 1,635,541.77 01-Water, Sewer, Stormwater 05-P.H.A 66,344 5,695 \$ 1,635,541.77 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 21,144 1,762 \$ 3,005,392.01 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 4,227 352 \$ 3,167,661.31 01-Water, Sewer, Stormwater 08-Senior Citizens Discount 275,533 22,961 \$ 3,040,848.95 01-Water, Sewer, Stormwater 08-Senior Citizens Discount 275,533 22,961 \$ 6,93,390.04 01-Water, Sewer, Stormwater 10-City Leased 562 47 \$ 683,390.04 01-Water, Sewer, Stormwater 11-Hospital/University 3,600 300 \$ 1,376,666.48 01-Water, Sewer, Stormwater 12-Scheduled 48 4 \$ 705,76 01-Water, Sewer, Stormwater 12-Scheduled 48 4 \$ 705,76 01-Water, Sewer, Stormwater 12-Scheduled 48 4 \$ 705,76 01-Water, Sewer, Stormwater 13-Fire Service 1,256 105 \$ 263,429.50 01-Water, Sewer, Stormwater 14-Non-City Government - | 01-Water,Sewer,Stormwater | 01-General Service-Residential | 5,050,521 | 420,877 | \$ | 79,765,077.65 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilities 1,880 1,57 \$ 922,240,03 01-Water, Sewer, Stormwater 05-P.H.A 68,344 1,655 \$ 3,005,392,01 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 21,144 1,762 \$ 3,005,392,01 01-Water, Sewer, Stormwater 07-Public Schools 4,227 352 \$ 3,167,661,31 01-Water, Sewer, Stormwater 08-Senior Citizens Discount 2,524 219 \$ 2,951,267,53 01-Water, Sewer, Stormwater 11-Hospital/University 3,600 300 \$ 1,376,661,31 01-Water, Sewer, Stormwater 12-Scheduled 48 4 \$ 705,76 01-Water, Sewer, Stormwater 13-Fire Service 1,256 105 \$ 263,429,50 01-Water, Sewer, Stormwater 14-City Government 1,672 889 \$ 9,273,204,24 01-Water, Sewer, Stormwater 14-Hon-City Government 1,672 889 \$ 9,273,204,24 01-Water, Sewer, Stormwater 14-City Government 1,672 889 \$ 9,273,204,24 01-Water, Sewer, Stormwater 14-City Government 1,672< | 01-Water,Sewer,Stormwater | 02-General Service-Commercial | 414,693 | 34,558 | \$ | 42,278,745.05 |
| O1-Water, Sewer, Stormwater O5-P.H.A 1,635,541.77 O1-Water, Sewer, Stormwater O6-Charity/Non-Public Schools 21,144 1,762 \$ 3,005,392.01 O1-Water, Sewer, Stormwater O7-Public Schools 4,227 352 \$ 3,167,661.31 O1-Water, Sewer, Stormwater O8-Senior Citizens Discount 275,533 22,961 \$ 3,040,848.95 O1-Water, Sewer, Stormwater O9-Hand Bill 2,624 219 \$ 2,951,267,53 O1-Water, Sewer, Stormwater O1-City Leased 562 47 \$ 684,390.04 O1-Water, Sewer, Stormwater 10-City Leased 48 4 \$ 705,76 O1-Water, Sewer, Stormwater 11-Hospital/University 3,800 300 \$ 1,376,666.48 O1-Water, Sewer, Stormwater 12-Scheduled 48 4 \$ 705,76 O1-Water, Sewer, Stormwater 13-Fire Service 1,256 105 \$ 263,429.50 O1-Water, Sewer, Stormwater 14-City Government 1,672 889 \$ 9,273,204.24 O1-Water Only O1-General Service-Residential 8,816 735 \$ 2.0 O2-Water Only O1-General Service-Residential 8,816 735 \$ 2.0 O2-Water Only O3-General Service-Residential 290 24 \$ 2.0 O2-Water Only O3-General Service-Public Utilities 21 2 \$ 2.0 O2-Water Only O3-General Service-Public Utilities 21 2 \$ 2.0 O2-Water Only O3-General Service-Public Utilities 21 2 \$ 2.0 O2-Water Only O7-Public Schools 753 63 \$ 2.0 O2-Water Only O7-Public Schools 81 7 \$ 2.0 O2-Water Only O7-Public Schools 753 63 \$ 2.0 O2-Water Only O7-Public Schools 753 63 \$ 2.0 O2-Water Only O7-Public Schools 753 63 \$ 2.0 O2-Water Only O7-Public Schools 81 7 \$ 2.0 O2-Water Only O7-Public Schools 753 63 \$ 2.0 O2-Water Only O7-Public Schools 750 750 O2-Water Only O7-Public Schools 750 750 O3-Stormwater Only O7-Public Schools 750 750 O3-Stormwater Only O7-Public Schools | 01-Water,Sewer,Stormwater | r 03-General Service-Industrial | 12,322 | 1,027 | \$ | 6,781,467.05 |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 21,144 1,762 \$ 3,005,392.01 01-Water, Sewer, Stormwater 07-Public Schools 4,227 352 \$ 3,006,848.95 01-Water, Sewer, Stormwater 08-Senior Citizens Discount 275,533 22,961 \$ 3,004,848.95 01-Water, Sewer, Stormwater 10-City Leased 562 47 \$ 684,390.04 01-Water, Sewer, Stormwater 11-Hospital/University 3,600 30 \$ 1,376,666.48 01-Water, Sewer, Stormwater 12-Scheduled 48 4 \$ 705,76 01-Water, Sewer, Stormwater 13-Fire Service 1,256 105 \$ 263,429.50 01-Water, Sewer, Stormwater 14-City Government 10,672 889 \$ 9,273,204.24 01-Water, Sewer, Stormwater 14-City Government - - - \$ 63,429.50 01-Water Only 01-General Service-Residential 8,816 735 \$ - - 02-Water Only 02-General Service-Hollstrial 290 24 \$ - - 02-Water Only 03-General Service-Hollstrial 290 24 \$ - - 02-Water Only 05-P.H.A | 01-Water,Sewer,Stormwater | r 04-General Service-Public Utilities | 1,880 | 157 | \$ | 922,240.03 |
| 01-Water, Sewer, Stormwater 07-Public Schools 4,227 352 \$ 3,167,661.31 01-Water, Sewer, Stormwater 08-Senior Citizens Discount 275,533 22,961 \$ 3,040,848.95 01-Water, Sewer, Stormwater 09-Hand Bill 2,664 219 \$ 2,951,267.53 01-Water, Sewer, Stormwater 11-Hospital/University 3,600 300 \$ 1,376,666.48 01-Water, Sewer, Stormwater 12-Scheduled 48 4 \$ 5,007.66 01-Water, Sewer, Stormwater 12-Scheduled 48 4 \$ 6,007.66 01-Water, Sewer, Stormwater 12-Scheduled 48 4 \$ 70.76 01-Water, Sewer, Stormwater 14-City Government - - \$ 263,429.50 01-Water, Sewer, Stormwater 14-Non-City Government - - \$ 263,429.50 02-Water Only 01-General Service-Industrial 290 24 \$ 02-Water Only 03-General Service-Industrial 290 24 \$ 02-Water Only 03-General Service-Industrial 290 24 \$ 02-Water Only 04-General Service-Industrial 290 2 \$ 02 | 01-Water,Sewer,Stormwater | r 05-P.H.A | 68,344 | 5,695 | \$ | 1,635,541.77 |
| 01-Water, Sewer, Stormwater 08-Senior Citizens Discount 275,533 22,961 \$ 3,040,848.95 01-Water, Sewer, Stormwater 19-Hand Bill 2,624 219 \$ 2,951,267.53 01-Water, Sewer, Stormwater 11-Hospital/University 3,600 300 \$ 1,376,666.48 01-Water, Sewer, Stormwater 12-Scheduled 48 4 \$ 705.76 01-Water, Sewer, Stormwater 13-Fire Service 1,256 105 \$ 263,429.50 01-Water, Sewer, Stormwater 14-City Government 10,672 889 \$ 9,273,204.24 01-Water, Sewer, Stormwater 14-Hon-City Government - - 5 - 02-Water Only 01-General Service-Residential 8,816 735 \$ - 02-Water Only 03-General Service-Commercial 6,476 540 \$ - 02-Water Only 04-General Service-Industrial 290 24 \$ - 02-Water Only 05-P.H.A 1,514 126 \$ - 02-Water Only 06-Charity/Non-Public Schools 81 7 \$ - 02-Water Only 07-Public Schools 75 63 \$ - | 01-Water, Sewer, Stormwater | r 06-Charity/Non-Public Schools | 21,144 | 1,762 | \$ | 3,005,392.01 |
| 01-Water, Sewer, Stormwater OP-Hand Bill 2,624 219 \$ 2,951,267.53 01-Water, Sewer, Stormwater 10-City Leased 562 47 684,390.04 01-Water, Sewer, Stormwater 11-Hospital/University 3,600 300 \$ 1,376,666.48 01-Water, Sewer, Stormwater 12-Scheduled 48 4 \$ 705.76 01-Water, Sewer, Stormwater 14-City Government 10,672 889 \$ 9,273,204.24 01-Water, Sewer, Stormwater 14-Non-City Government - - \$ - - 02-Water Only 01-General Service-Residential 8,816 735 \$ - - 02-Water Only 01-General Service-Industrial 290 24 \$ - - 02-Water Only 03-General Service-Industrial 290 24 \$ - - 02-Water Only 03-General Service-Vublic Utilities 21 2 \$ - - 02-Water Only 04-General Service-Houls Utilities 21 2 \$ - - 02-Water Only 07-Public Schools 753 63 \$ - - - 02-Wat | 01-Water,Sewer,Stormwater | r 07-Public Schools | 4,227 | 352 | \$ | 3,167,661.31 |
| 01-Water, Stormwater 10-City Leased 562 47 \$ 684,390.04 01-Water, Sewer, Stormwater 11-Hospital/University 3,600 300 \$ 1,376,666.48 01-Water, Sewer, Stormwater 12-Scheduled 48 4 \$ 705.76 01-Water, Sewer, Stormwater 13-Fire Service 1,256 105 \$ 263,429.50 01-Water, Sewer, Stormwater 14-City Government 10,672 889 \$ 9,273,204.24 01-Water, Sewer, Stormwater 14-Non-City Government - - \$ \$ 67.72 02-Water Only 01-General Service-Residential 8,816 735 \$ - 02-Water Only 02-General Service-Commercial 6,476 540 \$ - 02-Water Only 03-General Service-Public Utilities 21 2 \$ - 02-Water Only 05-P.H.A 1,514 126 \$ - 02-Water Only 07-Public Schools 753 63 \$ - 02-Water Only 07-Public Schools 753 63 \$ - 02-Water Only 10-City Leased 87 </td <td>01-Water, Sewer, Stormwater</td> <td>r 08-Senior Citizens Discount</td> <td>275,533</td> <td>22,961</td> <td>\$</td> <td>3,040,848.95</td> | 01-Water, Sewer, Stormwater | r 08-Senior Citizens Discount | 275,533 | 22,961 | \$ | 3,040,848.95 |
| 01-Water, Sewer, Stormwater 11-Hospital/University 3,600 300 \$ 1,376,666.48 01-Water, Sewer, Stormwater 12-Scheduled 48 4 \$ 705.76 01-Water, Sewer, Stormwater 13-Fire Service 1,256 105 \$ 634,295.50 01-Water, Sewer, Stormwater 14-Non-City Government 10,672 889 \$ 9,273,204.24 01-Water, Sewer, Stormwater 14-Non-City Government - - \$ - 02-Water Only 01-General Service-Commercial 6,476 540 \$ - 02-Water Only 03-General Service-Industrial 290 24 \$ - 02-Water Only 03-General Service-Public Utilities 21 2 \$ - 02-Water Only 04-General Service-Public Utilities 21 2 \$ - 02-Water Only 05-P.H.A 1,514 126 \$ - 02-Water Only 07-Public Schools 81 7 \$ - 02-Water Only 08-Senior Citizens Discount 20 2 \$ - 02-Water Only <td< td=""><td>01-Water,Sewer,Stormwater</td><td>r 09-Hand Bill</td><td>2,624</td><td>219</td><td>\$</td><td>2,951,267.53</td></td<> | 01-Water,Sewer,Stormwater | r 09-Hand Bill | 2,624 | 219 | \$ | 2,951,267.53 |
| 01-Water, Sewer, Stormwater 12-Fire Service 1,256 105 \$ 263,429,506 01-Water, Sewer, Stormwater 14-City Government 10,672 889 \$ 9,273,204,24 01-Water, Sewer, Stormwater 14-City Government - - \$ - 02-Water Only 01-General Service-Residential 8,816 735 \$ - 02-Water Only 01-General Service-Commercial 6,476 540 \$ - 02-Water Only 03-General Service-Industrial 290 24 \$ - 02-Water Only 04-General Service-Public Utilities 21 2 \$ - 02-Water Only 05-P.H.A 1,514 126 \$ - 02-Water Only 07-Public Schools 81 7 \$ - 02-Water Only 07-Public Schools 753 63 \$ - 02-Water Only 07-Public Schools 753 63 \$ - 02-Water Only 08-Senior Citizens Discount 20 2 \$ - 02-Water Only< | 01-Water,Sewer,Stormwater | r 10-City Leased | 562 | 47 | \$ | 684,390.04 |
| 01-Water,Sewer,Stormwater 13-Fire Service 1,256 105 \$ 263,429.50 01-Water,Sewer,Stormwater 14-City Government 10,672 889 \$ 9,273,204.24 11-Water,Sewer,Stormwater 14-Non-City Government - - \$ \$ 02-Water Only 01-General Service-Residential 8,816 735 \$ - 02-Water Only 02-General Service-Public Utilities 290 24 \$ - 02-Water Only 03-General Service-Public Utilities 21 2 \$ - 02-Water Only 04-General Service-Public Utilities 21 2 \$ - 02-Water Only 05-P.H.A 1,514 126 \$ - 02-Water Only 07-Public Schools 81 7 \$ - 02-Water Only 09-Hand Bill 206 17 \$ - 02-Water Only 10-City Leased 87 7 \$ - 02-Water Only 11-Hospital/University 516 43 \$ - 02-Water Only | 01-Water, Sewer, Stormwater | r 11-Hospital/University | 3,600 | 300 | \$ | 1,376,666.48 |
| 01-Water,Sewer,Stormwater 14-City Government 1.0.672 889 \$ 9,273,204.24 01-Water,Sewer,Stormwater 14-Non-City Government - - \$ - 02-Water Only 01-General Service-Residential 8,816 735 \$ - 02-Water Only 02-General Service-Commercial 6,476 540 \$ - 02-Water Only 03-General Service-Public Utilities 21 2 \$ - 02-Water Only 04-General Service-Public Utilities 21 12 \$ - 02-Water Only 05-P.H.A 1,514 126 \$ - 02-Water Only 06-Charity/Non-Public Schools 753 63 \$ - 02-Water Only 07-Public Schools 753 63 \$ - 02-Water Only 09-Hand Bill 206 17 \$ - 02-Water Only 10-City Leased 87 7 \$ - 02-Water Only 14-City Government 1,008 84 \$ - | 01-Water, Sewer, Stormwater | r 12-Scheduled | 48 | 4 | \$ | 705.76 |
| 01-Water Only 01-General Service-Residential 8,816 735 \$ 02-Water Only 01-General Service-Commercial 6,476 540 \$ 02-Water Only 03-General Service-Industrial 290 24 \$ 02-Water Only 04-General Service-Public Utilities 21 2 \$ 02-Water Only 05-P.H.A 1,514 126 \$ 02-Water Only 06-Charity/Non-Public Schools 81 7 \$ 02-Water Only 07-Public Schools 753 63 \$ 02-Water Only 09-Hand Bill 20 2 \$ 02-Water Only 09-Hand Bill 206 17 \$ 02-Water Only 10-City Leased 87 7 \$ 02-Water Only 11-Hospital/University 516 43 \$ 02-Water Only 14-City Government 1,008 84 \$ 02-Water Only 14-City Government - - </td <td>01-Water,Sewer,Stormwater</td> <td>r 13-Fire Service</td> <td>1,256</td> <td>105</td> <td>\$</td> <td>263,429.50</td> | 01-Water,Sewer,Stormwater | r 13-Fire Service | 1,256 | 105 | \$ | 263,429.50 |
| 02-Water Only 01-General Service-Residential 8,816 735 \$ - 02-Water Only 02-General Service-Commercial 6,476 540 \$ - 02-Water Only 03-General Service-Industrial 290 24 \$ - 02-Water Only 04-General Service-Public Utilities 21 2 \$ - 02-Water Only 05-P.H.A 1,514 126 \$ - 02-Water Only 06-Charity/Non-Public Schools 81 7 \$ - 02-Water Only 07-Public Schools 753 63 \$ - 02-Water Only 08-Senior Citizens Discount 20 2 \$ - 02-Water Only 10-City Leased 87 7 \$ - 02-Water Only 11-Hospital/University 516 43 \$ - 02-Water Only 14-City Government 1,008 84 \$ - 02-Water Only 14-City Government 2,08 4,089,821.74 03-Stor | 01-Water, Sewer, Stormwater | r 14-City Government | 10,672 | 889 | \$ | 9,273,204.24 |
| 02-Water Only 02-General Service-Industrial 540 \$ - 02-Water Only 03-General Service-Industrial 290 24 \$ - 02-Water Only 04-General Service-Public Utilities 21 2 \$ - 02-Water Only 05-P.H.A 1514 126 \$ - 02-Water Only 06-Charity/Non-Public Schools 81 7 \$ - 02-Water Only 07-Public Schools 753 63 \$ - 02-Water Only 08-Senior Citizens Discount 20 2 \$ - 02-Water Only 09-Hand Bill 206 17 \$ - 02-Water Only 11-Hospital/University 516 43 \$ - 02-Water Only 13-Fire Service 51,609 4,301 \$ - 02-Water Only 14-Non-City Government 1 100 84 \$ - 02-Water Only 14-Non-City Government 2 2 4 4,089,821.74 | 01-Water,Sewer,Stormwater | r 14-Non-City Government | - | - | \$ | - |
| 02-Water Only 03-General Service-Industrial 290 24 \$ - 02-Water Only 04-General Service-Public Utilities 21 2 \$ - 02-Water Only 05-P.H.A 1,514 126 \$ - 02-Water Only 06-Charity/Non-Public Schools 81 7 \$ - 02-Water Only 07-Public Schools 753 63 \$ - 02-Water Only 09-Hand Bill 206 17 \$ - 02-Water Only 10-City Leased 87 7 \$ - 02-Water Only 13-Fire Service 51,609 4,301 \$ - 02-Water Only 13-Fire Service 51,609 4,301 \$ - 02-Water Only 14-City Government - - \$ - 02-Water Only 14-Non-City Government - - \$ 4,089,821.74 03-Stormwater Only 01-General Service-Residential 268,812 22,401 \$ 4,089,821.74 <td>02-Water Only</td> <td>01-General Service-Residential</td> <td>8,816</td> <td>735</td> <td>\$</td> <td>-</td> | 02-Water Only | 01-General Service-Residential | 8,816 | 735 | \$ | - |
| 02-Water Only 04-General Service-Public Utilities 21 2 \$ - 02-Water Only 05-P.H.A 1,514 126 \$ - 02-Water Only 06-Charity/Non-Public Schools 81 7 \$ - 02-Water Only 07-Public Schools 753 63 \$ - 02-Water Only 08-Senior Citizens Discount 20 2 \$ - 02-Water Only 10-City Leased 87 7 \$ - 02-Water Only 11-Hospital/University 516 43 \$ - 02-Water Only 13-Fire Service 51,609 4,301 \$ - 02-Water Only 14-City Government - - \$ - 02-Water Only 14-Mon-City Government - - \$ - 03-Stormwater Only 01-General Service-Commercial 377,089 31,424 \$ 12,821,934,25 03-Stormwater Only 03-General Service-Commercial 13,701 1,142 \$ 2 | 02-Water Only | 02-General Service-Commercial | 6,476 | 540 | \$ | - |
| O2-Water Only 05-P.H.A 1,514 126 \$ - 02-Water Only 06-Charity/Non-Public Schools 81 7 \$ - 02-Water Only 07-Public Schools 753 63 \$ - 02-Water Only 08-Senior Citizens Discount 20 2 \$ - 02-Water Only 09-Hand Bill 206 17 \$ - 02-Water Only 10-City Leased 87 7 \$ - 02-Water Only 11-Hospital/University 516 43 \$ - 02-Water Only 14-City Government 1,008 84 \$ - 02-Water Only 14-Kon-City Government - - \$ - 02-Water Only 14-Non-City Government - - \$ - 02-Water Only 01-General Service-Residential 268,812 22,401 \$ 4,089,821.74 03-Stormwater Only 02-General Service-Residential 188 16 \$ 33,31.74 < | 02-Water Only | 03-General Service-Industrial | 290 | 24 | \$ | - |
| 02-Water Only 06-Charity/Non-Public Schools 81 7 \$ - 02-Water Only 07-Public Schools 753 63 \$ - 02-Water Only 08-Senior Citizens Discount 20 2 \$ - 02-Water Only 09-Hand Bill 206 17 \$ - 02-Water Only 10-City Leased 87 7 \$ - 02-Water Only 11-Hospital/University 516 43 \$ - 02-Water Only 13-Fire Service 51,609 4,301 \$ - 02-Water Only 14-City Government 1,008 84 \$ - 02-Water Only 14-Non-City Government - - \$ - 02-Water Only 14-Non-City Government 2.0 \$ - - \$ - 02-Water Only 01-General Service-Residential 268,812 22,401 \$ 4,089,821.74 03-Stormwater Only 03-General Service-Romercial 377,089 31,424 \$ | 02-Water Only | 04-General Service-Public Utilities | 21 | 2 | \$ | - |
| 02-Water Only 07-Public Schools 753 63 \$ - 02-Water Only 08-Senior Citizens Discount 20 2 \$ - 02-Water Only 09-Hand Bill 206 17 \$ - 02-Water Only 10-City Leased 87 7 \$ - 02-Water Only 11-Hospital/University 516 43 \$ - 02-Water Only 13-Fire Service 51,609 4,301 \$ - 02-Water Only 14-City Government 1,008 84 \$ - 02-Water Only 14-Non-City Government - - \$ - 02-Water Only 01-General Service-Residential 268,812 22,401 \$ 4,089,821.74 03-Stormwater Only 03-General Service-Residential 268,812 22,401 \$ 4,089,821.74 03-Stormwater Only 03-General Service-Residential 188 16 \$ 53,331.74 03-Stormwater Only 04-General Service-Residential 18,525 1,54 | 02-Water Only | 05-P.H.A | 1,514 | 126 | \$ | - |
| 02-Water Only 08-Senior Citizens Discount 20 2 \$ - 02-Water Only 09-Hand Bill 206 17 \$ - 02-Water Only 10-City Leased 87 7 \$ - 02-Water Only 11-Hospital/University 516 43 \$ - 02-Water Only 13-Fire Service 51,609 4,301 \$ - 02-Water Only 14-City Government 1,008 84 \$ - 02-Water Only 14-Non-City Government - - \$ - 02-Water Only 01-General Service-Residential 268,812 22,401 \$ 4,089,821.74 03-Stormwater Only 01-General Service-Industrial 188 16 \$ 53,331.74 03-Stormwater Only 03-General Service-Public Utilities 13,701 1,142 \$ 2,289,159.61 03-Stormwater Only 05-P.H.A 18,525 1,544 \$ 656,726.25 03-Stormwater Only 07-Public Schools 884 74 | 02-Water Only | 06-Charity/Non-Public Schools | 81 | 7 | \$ | - |
| 02-Water Only 09-Hand Bill 206 17 \$ - 02-Water Only 10-City Leased 87 7 \$ - 02-Water Only 11-Hospital/University 516 43 \$ - 02-Water Only 13-Fire Service 51,609 4,301 \$ - 02-Water Only 14-City Government 1,008 84 \$ - 02-Water Only 14-Non-City Government - - \$ - 03-Stormwater Only 01-General Service-Residential 268,812 22,401 \$ 4,089,821,74 03-Stormwater Only 02-General Service-Commercial 377,089 31,424 \$ 12,821,934.25 03-Stormwater Only 03-General Service-Industrial 188 16 \$ 53,331.74 03-Stormwater Only 04-General Service-Public Utilities 13,701 1,142 \$ 2,289,159.61 03-Stormwater Only 05-P.H.A 18,525 1,544 \$ 656,726.25 03-Stormwater Only 06-Charity/Non-Public Schools | 02-Water Only | 07-Public Schools | 753 | 63 | \$ | - |
| 02-Water Only 10-City Leased 87 7 \$ - 02-Water Only 11-Hospital/University 516 43 \$ - 02-Water Only 13-Fire Service 51,609 4,301 \$ - 02-Water Only 14-City Government 1,008 84 \$ - 02-Water Only 14-Non-City Government - - \$ - 03-Stormwater Only 01-General Service-Residential 26,812 22,401 \$ 4,089,821,74 03-Stormwater Only 01-General Service-Commercial 377,089 31,424 \$ 12,821,934,25 03-Stormwater Only 03-General Service-Industrial 188 16 \$ 53,331,74 03-Stormwater Only 04-General Service-Public Utilities 13,701 1,142 \$ 2,289,159,61 03-Stormwater Only 05-P.H.A 18,525 1,544 \$ 656,726.25 03-Stormwater Only 07-Public Schools 779 65 \$ 146,674.19 03-Stormwater Only 08-Senior C | 02-Water Only | 08-Senior Citizens Discount | 20 | 2 | \$ | - |
| 02-Water Only 11-Hospital/University 516 43 \$ - 02-Water Only 13-Fire Service 51,609 4,301 \$ - 02-Water Only 14-City Government 1,008 84 \$ - 02-Water Only 14-Non-City Government - - \$ - 03-Stormwater Only 01-General Service-Residential 268,812 22,401 \$ 4,089,821.74 03-Stormwater Only 02-General Service-Commercial 377,089 31,424 \$ 12,821,934.25 03-Stormwater Only 03-General Service-Industrial 188 16 \$ 53,331.74 03-Stormwater Only 04-General Service-Public Utilities 13,701 1,142 \$ 2,289,159.61 03-Stormwater Only 05-P.H.A 18,525 1,544 \$ 656,726.25 03-Stormwater Only 06-Charity/Non-Public Schools 884 74 \$ 26,314.29 03-Stormwater Only 07-Public Schools 779 65 \$ 146,674.19 03-Stormwater On | 02-Water Only | 09-Hand Bill | 206 | 17 | \$ | - |
| 02-Water Only 13-Fire Service 51,609 4,301 \$ - 02-Water Only 14-City Government 1,008 84 \$ - 02-Water Only 14-Non-City Government - - \$ - 03-Stormwater Only 01-General Service-Residential 268,812 22,401 \$ 4,089,821.74 03-Stormwater Only 02-General Service-Commercial 377,089 31,424 \$ 12,821,934.25 03-Stormwater Only 03-General Service-Industrial 188 16 \$ 53,331.74 03-Stormwater Only 04-General Service-Public Utilities 13,701 1,142 \$ 2,289,159.61 03-Stormwater Only 05-P.H.A 18,525 1,544 \$ 656,726.25 03-Stormwater Only 06-Charity/Non-Public Schools 884 74 \$ 26,314.29 03-Stormwater Only 07-Public Schools 779 65 \$ 146,674.19 03-Stormwater Only 09-Hand Bill 91 8 \$ 16,043.30 03-Stormwater O | 02-Water Only | 10-City Leased | 87 | 7 | \$ | - |
| 02-Water Only 14-City Government 1,008 84 \$ - 02-Water Only 14-Non-City Government - - \$ - 03-Stormwater Only 01-General Service-Residential 268,812 22,401 \$ 4,089,821.74 03-Stormwater Only 02-General Service-Commercial 377,089 31,424 \$ 12,821,934.25 03-Stormwater Only 03-General Service-Industrial 188 16 \$ 53,331.74 03-Stormwater Only 04-General Service-Public Utilities 13,701 1,142 \$ 2,289,159.61 03-Stormwater Only 05-P.H.A 18,525 1,544 \$ 656,726.25 03-Stormwater Only 06-Charity/Non-Public Schools 884 74 \$ 26,314.29 03-Stormwater Only 07-Public Schools 779 65 \$ 146,674.19 03-Stormwater Only 08-Senior Citizens Discount 2,797 233 \$ 30,456.25 03-Stormwater Only 10-City Leased - - - - - | 02-Water Only | 11-Hospital/University | 516 | 43 | \$ | - |
| 02-Water Only 14-Non-City Government - - \$ - 03-Stormwater Only 01-General Service-Residential 268,812 22,401 \$ 4,089,821.74 03-Stormwater Only 02-General Service-Commercial 377,089 31,424 \$ 12,821,934.25 03-Stormwater Only 03-General Service-Industrial 188 16 \$ 53,331.74 03-Stormwater Only 04-General Service-Public Utilities 13,701 1,142 \$ 2,289,159.61 03-Stormwater Only 05-P.H.A 18,525 1,544 \$ 656,726.25 03-Stormwater Only 06-Charity/Non-Public Schools 884 74 \$ 26,314.29 03-Stormwater Only 07-Public Schools 779 65 \$ 146,674.19 03-Stormwater Only 08-Senior Citizens Discount 2,797 233 \$ 30,456.25 03-Stormwater Only 10-City Leased - - - \$ - 03-Stormwater Only 11-Hospital/University 1,263 105 \$ 151,158.8 | 02-Water Only | 13-Fire Service | 51,609 | 4,301 | \$ | - |
| 03-Stormwater Only 01-General Service-Residential 268,812 22,401 \$ 4,089,821.74 03-Stormwater Only 02-General Service-Commercial 377,089 31,424 \$ 12,821,934.25 03-Stormwater Only 03-General Service-Industrial 188 16 \$ 53,331.74 03-Stormwater Only 04-General Service-Public Utilities 13,701 1,142 \$ 2,289,159.61 03-Stormwater Only 05-P.H.A 18,525 1,544 \$ 656,726.25 03-Stormwater Only 06-Charity/Non-Public Schools 884 74 \$ 26,314.29 03-Stormwater Only 07-Public Schools 779 65 \$ 146,674.19 03-Stormwater Only 08-Senior Citizens Discount 2,797 233 \$ 30,456.25 03-Stormwater Only 19-Hand Bill 91 8 \$ 16,043.30 03-Stormwater Only 10-City Leased - - \$ - 03-Stormwater Only 11-Hospital/University 1,263 105 \$ 151,158.84 03-Stormwater Only 13-Fire Service 166 14 \$ 23,322.58 03-Sto | 02-Water Only | 14-City Government | 1,008 | 84 | \$ | - |
| 03-Stormwater Only 02-General Service-Commercial 377,089 31,424 \$ 12,821,934.25 03-Stormwater Only 03-General Service-Industrial 188 16 \$ 53,331.74 03-Stormwater Only 04-General Service-Public Utilities 13,701 1,142 \$ 2,289,159.61 03-Stormwater Only 05-P.H.A 18,525 1,544 \$ 656,726.25 03-Stormwater Only 06-Charity/Non-Public Schools 884 74 \$ 26,314.29 03-Stormwater Only 07-Public Schools 779 65 \$ 146,674.19 03-Stormwater Only 08-Senior Citizens Discount 2,797 233 \$ 30,456.25 03-Stormwater Only 09-Hand Bill 91 8 \$ 16,043.30 03-Stormwater Only 10-City Leased - - \$ - 03-Stormwater Only 11-Hospital/University 1,263 105 \$ 151,158.84 03-Stormwater Only 12-Scheduled 12 1 \$ 175.96 03-Stormwater Only 13-Fire Service 166 14 \$ 23,322.58 03-Stormwater Only 14-C | 02-Water Only | 14-Non-City Government | - | - | \$ | - |
| 03-Stormwater Only 03-General Service-Industrial 188 16 \$ 53,331.74 03-Stormwater Only 04-General Service-Public Utilities 13,701 1,142 \$ 2,289,159.61 03-Stormwater Only 05-P.H.A 18,525 1,544 \$ 656,726.25 03-Stormwater Only 06-Charity/Non-Public Schools 884 74 \$ 26,314.29 03-Stormwater Only 07-Public Schools 779 65 \$ 146,674.19 03-Stormwater Only 08-Senior Citizens Discount 2,797 233 \$ 30,456.25 03-Stormwater Only 09-Hand Bill 91 8 \$ 16,043.30 03-Stormwater Only 10-City Leased - - \$ - 03-Stormwater Only 11-Hospital/University 1,263 105 \$ 151,158.84 03-Stormwater Only 12-Scheduled 12 1 \$ 175.96 03-Stormwater Only 13-Fire Service 166 14 \$ 23,322.58 03-Stormwater Only 14-City Government - - \$ - 03-Stormwater Only 14-Non-City Government <t< td=""><td>03-Stormwater Only</td><td>01-General Service-Residential</td><td>268,812</td><td>22,401</td><td>\$</td><td>4,089,821.74</td></t<> | 03-Stormwater Only | 01-General Service-Residential | 268,812 | 22,401 | \$ | 4,089,821.74 |
| 03-Stormwater Only 04-General Service-Public Utilities 13,701 1,142 \$ 2,289,159.61 03-Stormwater Only 05-P.H.A 18,525 1,544 \$ 656,726.25 03-Stormwater Only 06-Charity/Non-Public Schools 884 74 \$ 26,314.29 03-Stormwater Only 07-Public Schools 779 65 \$ 146,674.19 03-Stormwater Only 08-Senior Citizens Discount 2,797 233 \$ 30,456.25 03-Stormwater Only 09-Hand Bill 91 8 \$ 16,043.30 03-Stormwater Only 10-City Leased - - \$ - 03-Stormwater Only 11-Hospital/University 1,263 105 \$ 151,158.84 03-Stormwater Only 12-Scheduled 12 1 \$ 175.96 03-Stormwater Only 13-Fire Service 166 14 \$ 23,322.58 03-Stormwater Only 14-City Government - - \$ - 03-Stormwater Only 14-Non-City Government - - \$ - 04-Sewer and Stormwater 01-General Service-Residential 356 | 03-Stormwater Only | 02-General Service-Commercial | 377,089 | 31,424 | \$ | 12,821,934.25 |
| 03-Stormwater Only 05-P.H.A 18,525 1,544 \$ 656,726.25 03-Stormwater Only 06-Charity/Non-Public Schools 884 74 \$ 26,314.29 03-Stormwater Only 07-Public Schools 779 65 \$ 146,674.19 03-Stormwater Only 08-Senior Citizens Discount 2,797 233 \$ 30,456.25 03-Stormwater Only 09-Hand Bill 91 8 \$ 16,043.30 03-Stormwater Only 10-City Leased - - \$ - 03-Stormwater Only 11-Hospital/University 1,263 105 \$ 151,158.84 03-Stormwater Only 12-Scheduled 12 1 \$ 175.96 03-Stormwater Only 13-Fire Service 166 14 \$ 23,322.58 03-Stormwater Only 14-City Government 8,317 693 \$ 1,836,809.91 03-Stormwater Only 14-Non-City Government - - \$ - 04-Sewer and Stormwater 01-General Service-Residential 356 30 \$ 46,537.32 | 03-Stormwater Only | 03-General Service-Industrial | 188 | 16 | \$ | 53,331.74 |
| 03-Stormwater Only 06-Charity/Non-Public Schools 884 74 \$ 26,314.29 03-Stormwater Only 07-Public Schools 779 65 \$ 146,674.19 03-Stormwater Only 08-Senior Citizens Discount 2,797 233 \$ 30,456.25 03-Stormwater Only 09-Hand Bill 91 8 \$ 16,043.30 03-Stormwater Only 10-City Leased - - \$ - 03-Stormwater Only 11-Hospital/University 1,263 105 \$ 151,158.84 03-Stormwater Only 12-Scheduled 12 1 \$ 175.96 03-Stormwater Only 13-Fire Service 166 14 \$ 23,322.58 03-Stormwater Only 14-City Government 8,317 693 \$ 1,836,809.91 03-Stormwater Only 14-Non-City Government - - \$ - 04-Sewer and Stormwater 01-General Service-Residential 356 30 \$ 46,537.32 | 03-Stormwater Only | 04-General Service-Public Utilities | 13,701 | 1,142 | \$ | 2,289,159.61 |
| 03-Stormwater Only 07-Public Schools 779 65 \$ 146,674.19 03-Stormwater Only 08-Senior Citizens Discount 2,797 233 \$ 30,456.25 03-Stormwater Only 09-Hand Bill 91 8 \$ 16,043.30 03-Stormwater Only 10-City Leased - - \$ - 03-Stormwater Only 11-Hospital/University 1,263 105 \$ 151,158.84 03-Stormwater Only 12-Scheduled 12 1 \$ 175.96 03-Stormwater Only 13-Fire Service 166 14 \$ 23,322.58 03-Stormwater Only 14-City Government 8,317 693 \$ 1,836,809.91 03-Stormwater Only 14-Non-City Government - - \$ - 04-Sewer and Stormwater 01-General Service-Residential 356 30 \$ 46,537.32 | 03-Stormwater Only | 05-P.H.A | 18,525 | 1,544 | \$ | 656,726.25 |
| 03-Stormwater Only 08-Senior Citizens Discount 2,797 233 \$ 30,456.25 03-Stormwater Only 09-Hand Bill 91 8 \$ 16,043.30 03-Stormwater Only 10-City Leased - - \$ - 03-Stormwater Only 11-Hospital/University 1,263 105 \$ 151,158.84 03-Stormwater Only 12-Scheduled 12 1 \$ 175.96 03-Stormwater Only 13-Fire Service 166 14 \$ 23,322.58 03-Stormwater Only 14-City Government 8,317 693 \$ 1,836,809.91 03-Stormwater Only 14-Non-City Government - - \$ - 04-Sewer and Stormwater 01-General Service-Residential 356 30 \$ 46,537.32 | 03-Stormwater Only | 06-Charity/Non-Public Schools | 884 | 74 | \$ | 26,314.29 |
| 03-Stormwater Only 09-Hand Bill 91 8 \$ 16,043.30 03-Stormwater Only 10-City Leased - - \$ - 03-Stormwater Only 11-Hospital/University 1,263 105 \$ 151,158.84 03-Stormwater Only 12-Scheduled 12 1 \$ 175.96 03-Stormwater Only 13-Fire Service 166 14 \$ 23,322.58 03-Stormwater Only 14-City Government 8,317 693 \$ 1,836,809.91 03-Stormwater Only 14-Non-City Government - - \$ - 04-Sewer and Stormwater 01-General Service-Residential 356 30 \$ 46,537.32 | 03-Stormwater Only | 07-Public Schools | 779 | 65 | \$ | 146,674.19 |
| 03-Stormwater Only 10-City Leased - - \$ - 03-Stormwater Only 11-Hospital/University 1,263 105 \$ 151,158.84 03-Stormwater Only 12-Scheduled 12 1 \$ 175.96 03-Stormwater Only 13-Fire Service 166 14 \$ 23,322.58 03-Stormwater Only 14-City Government 8,317 693 \$ 1,836,809.91 03-Stormwater Only 14-Non-City Government - - \$ - 04-Sewer and Stormwater 01-General Service-Residential 356 30 \$ 46,537.32 | 03-Stormwater Only | 08-Senior Citizens Discount | 2,797 | 233 | \$ | 30,456.25 |
| 03-Stormwater Only 11-Hospital/University 1,263 105 \$ 151,158.84 03-Stormwater Only 12-Scheduled 12 1 \$ 175.96 03-Stormwater Only 13-Fire Service 166 14 \$ 23,322.58 03-Stormwater Only 14-City Government 8,317 693 \$ 1,836,809.91 03-Stormwater Only 14-Non-City Government - - \$ - 04-Sewer and Stormwater 01-General Service-Residential 356 30 \$ 46,537.32 | 03-Stormwater Only | 09-Hand Bill | 91 | 8 | | 16,043.30 |
| 03-Stormwater Only 12-Scheduled 12 1 \$ 175.96 03-Stormwater Only 13-Fire Service 166 14 \$ 23,322.58 03-Stormwater Only 14-City Government 8,317 693 \$ 1,836,809.91 03-Stormwater Only 14-Non-City Government - - \$ - 04-Sewer and Stormwater 01-General Service-Residential 356 30 \$ 46,537.32 | 03-Stormwater Only | 10-City Leased | - | - | \$ | - |
| 03-Stormwater Only 13-Fire Service 166 14 \$ 23,322.58 03-Stormwater Only 14-City Government 8,317 693 \$ 1,836,809.91 03-Stormwater Only 14-Non-City Government - - \$ - 04-Sewer and Stormwater 01-General Service-Residential 356 30 \$ 46,537.32 | 03-Stormwater Only | 11-Hospital/University | 1,263 | 105 | \$ | 151,158.84 |
| 03-Stormwater Only 14-City Government 8,317 693 \$ 1,836,809.91 03-Stormwater Only 14-Non-City Government - - \$ - 04-Sewer and Stormwater 01-General Service-Residential 356 30 \$ 46,537.32 | 03-Stormwater Only | 12-Scheduled | 12 | 1 | \$ | 175.96 |
| 03-Stormwater Only14-Non-City Government\$-04-Sewer and Stormwater01-General Service-Residential35630\$46,537.32 | 03-Stormwater Only | 13-Fire Service | 166 | 14 | | 23,322.58 |
| 04-Sewer and Stormwater 01-General Service-Residential 356 30 \$ 46,537.32 | 03-Stormwater Only | 14-City Government | 8,317 | 693 | | 1,836,809.91 |
| | 03-Stormwater Only | 14-Non-City Government | - | - | | - |
| 04-Sewer and Stormwater 02-General Service-Commercial 9 1 \$ 2,232.81 | 04-Sewer and Stormwater | 01-General Service-Residential | 356 | 30 | | 46,537.32 |
| | 04-Sewer and Stormwater | 02-General Service-Commercial | 9 | 1 | \$ | 2,232.81 |

| Service Type | Customer Type | FY18 # of Accounts Month | FY18 # of Accounts | FY1 | 8 Stormwater Charges |
|-------------------------|-------------------------------------|--------------------------|--------------------|-----|----------------------|
| 04-Sewer and Stormwater | 03-General Service-Industrial | 2 | - | \$ | 7,273.18 |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 3 | - | \$ | 24,186.16 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 12 | 1 | \$ | - |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | - | - | \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 173 | 14 | \$ | 90,054.98 |
| 04-Sewer and Stormwater | 10-City Leased | 9 | 1 | \$ | 3,114.87 |
| 04-Sewer and Stormwater | 11-Hospital/University | 3 | - | \$ | 1,116.61 |
| 05-Water and Stormwater | 01-General Service-Residential | 17,304 | 1,442 | \$ | 268,985.09 |
| 05-Water and Stormwater | 02-General Service-Commercial | 1,955 | 163 | \$ | 569,411.94 |
| 05-Water and Stormwater | 03-General Service-Industrial | 194 | 16 | \$ | 185,554.85 |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 12 | 1 | \$ | 9,091.70 |
| 05-Water and Stormwater | 05-P.H.A | 32 | 3 | \$ | 3,946.78 |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 287 | 24 | \$ | 36,038.56 |
| 05-Water and Stormwater | 07-Public Schools | 22 | 2 | \$ | - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 241 | 20 | \$ | 2,588.33 |
| 05-Water and Stormwater | 09-Hand Bill | 40 | 3 | \$ | 47,356.63 |
| 05-Water and Stormwater | 10-City Leased | 210 | 18 | \$ | 41,353.37 |
| 05-Water and Stormwater | 11-Hospital/University | 12 | 1 | \$ | 6,524.65 |
| 05-Water and Stormwater | 13-Fire Service | 1,661 | 138 | \$ | - |
| 05-Water and Stormwater | 14-City Government | 305 | 25 | \$ | 189,330.83 |
| 05-Water and Stormwater | 14-Non-City Government | - | - | \$ | - |
| 06-Sewer Only | 01-General Service-Residential | 34 | 3 | \$ | - |
| 06-Sewer Only | 02-General Service-Commercial | 66 | 6 | \$ | - |
| 06-Sewer Only | 03-General Service-Industrial | - | - | \$ | - |
| 06-Sewer Only | 04-General Service-Public Utilities | 12 | 1 | \$ | - |
| 06-Sewer Only | 06-Charity/Non-Public Schools | - | - | \$ | - |
| 06-Sewer Only | 07-Public Schools | 12 | 1 | \$ | - |
| 06-Sewer Only | 09-Hand Bill | 24 | 2 | \$ | - |
| 06-Sewer Only | 13-Fire Service | 10 | 1 | \$ | - |
| 06-Sewer Only | 14-City Government | 12 | 1 | \$ | - |
| 06-Sewer Only | 14-Non-City Government | - | - | \$ | - |
| 07-Water and Sewer | 01-General Service-Residential | 2,026 | 169 | \$ | 228.29 |
| 07-Water and Sewer | 02-General Service-Commercial | 600 | 50 | \$ | 157.12 |
| 07-Water and Sewer | 03-General Service-Industrial | 13 | 1 | \$ | - |
| 07-Water and Sewer | 04-General Service-Public Utilities | 12 | 1 | \$ | - |
| 07-Water and Sewer | 05-P.H.A | 25 | 2 | \$ | - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 15 | 1 | \$ | - |
| 07-Water and Sewer | 07-Public Schools | 23 | 2 | \$ | - |
| 07-Water and Sewer | 08-Senior Citizens Discount | 13 | 1 | \$ | - |
| 07-Water and Sewer | 09-Hand Bill | - | - | \$ | - |
| 07-Water and Sewer | 10-City Leased | - | - | \$ | - |
| 07-Water and Sewer | 11-Hospital/University | - | - | \$ | - |
| 07-Water and Sewer | 13-Fire Service | - | - | \$ | - |
| 07-Water and Sewer | 14-City Government | 39 | 3 | \$ | - |
| 07-Water and Sewer | 14-Non-City Government | - | - | \$ | - |
| 08-RFSS, All Services | 01-General Service-Residential | 35,182 | 2,932 | \$ | 504,742.23 |

| Service Type | Customer Type | FY18 # of Accounts Month | FY18 # of Accounts | FY18 | Stormwater Charges |
|-----------------------|-------------------------------------|--------------------------|--------------------|------|--------------------|
| 08-RFSS, All Services | 02-General Service-Commercial | 1,223 | 102 | \$ | 17,453.04 |
| 08-RFSS, All Services | 03-General Service-Industrial | 4 | - | \$ | 249.26 |
| 08-RFSS, All Services | 04-General Service-Public Utilities | 12 | 1 | \$ | 375.78 |
| 08-RFSS, All Services | 05-P.H.A | 872 | 73 | \$ | 37,609.26 |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | - | - | \$ | - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 24 | 2 | \$ | 263.88 |
| 08-RFSS, All Services | 10-City Leased | - | - | \$ | - |
| 08-RFSS, All Services | 12-Scheduled | - | - | \$ | - |
| 08-RFSS, All Services | 13-Fire Service | - | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 5 | - | \$ | 141.82 |
| 08-RFSS, All Services | 14-Non-City Government | - | - | \$ | - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 93 | 8 | \$ | 1,485.75 |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 14 | 1 | \$ | 347.36 |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | - | - | \$ | - |
| 09-RFSS, No Sewer | 05-P.H.A | - | - | \$ | - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | 1 | - | \$ | 5,417.29 |
| 10-Unknown | 01-General Service-Residential | 17,066 | 1,422 | \$ | 27,318.62 |
| 10-Unknown | 02-General Service-Commercial | 6,693 | 558 | \$ | 95,481.42 |
| 10-Unknown | 03-General Service-Industrial | 331 | 28 | \$ | 1,361.13 |
| 10-Unknown | 04-General Service-Public Utilities | 212 | 18 | \$ | 7,276.25 |
| 10-Unknown | 05-P.H.A | 124 | 10 | \$ | 469.07 |
| 10-Unknown | 06-Charity/Non-Public Schools | 41 | 3 | \$ | 314.70 |
| 10-Unknown | 07-Public Schools | 18 | 2 | \$ | 3,119.19 |
| 10-Unknown | 08-Senior Citizens Discount | 10 | 1 | \$ | 85.94 |
| 10-Unknown | 09-Hand Bill | 399 | 33 | \$ | 344.75 |
| 10-Unknown | 10-City Leased | 2 | - | \$ | 1,248.50 |
| 10-Unknown | 11-Hospital/University | 23 | 2 | \$ | 604.63 |
| 10-Unknown | 12-Scheduled | 14 | 1 | \$ | 1.84 |
| 10-Unknown | 13-Fire Service | 10,064 | 839 | \$ | - |
| 10-Unknown | 14-City Government | 115 | 10 | \$ | 15,434.84 |
| 10-Unknown | 14-Non-City Government | - | - | \$ | - |

| Service Type | Customer Type | FY19 # of Accounts Month | FY19 # of Accounts | FY1 | 19 Stormwater Charges |
|---------------------------|-------------------------------------|--------------------------|--------------------|-----|-----------------------|
| 01-Water,Sewer,Stormwater | 01-General Service-Residential | 4,990,246 | 415,854 | \$ | 82,779,543.74 |
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | 415,690 | 34,641 | \$ | 44,660,684.10 |
| 01-Water,Sewer,Stormwater | 03-General Service-Industrial | 12,178 | 1,015 | \$ | 7,289,095.01 |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 2,001 | 167 | \$ | 888,988.16 |
| 01-Water,Sewer,Stormwater | ⁻ 05-P.H.A | 67,159 | 5,597 | \$ | 1,747,861.68 |
| 01-Water,Sewer,Stormwater | 06-Charity/Non-Public Schools | 20,276 | 1,690 | \$ | 3,166,003.13 |
| 01-Water,Sewer,Stormwater | 07-Public Schools | 4,197 | 350 | \$ | 3,319,448.51 |
| 01-Water,Sewer,Stormwater | 08-Senior Citizens Discount | 280,929 | 23,411 | \$ | 3,264,261.32 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 2,579 | 215 | \$ | 2,708,293.75 |
| 01-Water,Sewer,Stormwater | 10-City Leased | 473 | 39 | \$ | 753,611.78 |
| 01-Water,Sewer,Stormwater | 11-Hospital/University | 4,187 | 349 | \$ | 1,631,693.35 |
| 01-Water,Sewer,Stormwater | 12-Scheduled | 36 | 3 | \$ | 567.71 |
| 01-Water,Sewer,Stormwater | 13-Fire Service | 1,338 | 112 | \$ | 267,136.90 |
| 01-Water,Sewer,Stormwater | 14-City Government | 11,232 | 936 | \$ | 9,760,129.03 |
| 01-Water,Sewer,Stormwater | 14-Non-City Government | 24 | 2 | \$ | 199.22 |
| 02-Water Only | 01-General Service-Residential | 10,721 | 893 | \$ | - |
| 02-Water Only | 02-General Service-Commercial | 7,553 | 629 | \$ | 8.86 |
| 02-Water Only | 03-General Service-Industrial | 334 | 28 | \$ | - |
| 02-Water Only | 04-General Service-Public Utilities | 23 | 2 | \$ | - |
| 02-Water Only | 05-P.H.A | 1,632 | 136 | \$ | - |
| 02-Water Only | 06-Charity/Non-Public Schools | 83 | 7 | \$ | - |
| 02-Water Only | 07-Public Schools | 805 | 67 | \$ | - |
| 02-Water Only | 08-Senior Citizens Discount | 23 | 2 | \$ | - |
| 02-Water Only | 09-Hand Bill | 249 | 21 | \$ | - |
| 02-Water Only | 10-City Leased | 70 | 6 | \$ | - |
| 02-Water Only | 11-Hospital/University | 593 | 49 | \$ | - |
| 02-Water Only | 13-Fire Service | 62,851 | 5,238 | \$ | - |
| 02-Water Only | 14-City Government | 1,208 | 101 | \$ | - |
| 02-Water Only | 14-Non-City Government | 7 | 1 | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 308,250 | 25,688 | \$ | 4,814,983.21 |
| 03-Stormwater Only | 02-General Service-Commercial | 368,352 | 30,696 | \$ | 13,178,935.80 |
| 03-Stormwater Only | 03-General Service-Industrial | 195 | 16 | \$ | 84,013.65 |
| 03-Stormwater Only | 04-General Service-Public Utilities | 13,209 | 1,101 | \$ | 2,279,629.56 |
| 03-Stormwater Only | 05-P.H.A | 26,053 | 2,171 | \$ | 547,680.34 |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 896 | 75 | \$ | 38,436.76 |
| 03-Stormwater Only | 07-Public Schools | 802 | 67 | \$ | 187,735.34 |
| 03-Stormwater Only | 08-Senior Citizens Discount | 4,579 | 382 | \$ | 51,331.33 |
| 03-Stormwater Only | 09-Hand Bill | 79 | 7 | \$ | 12,259.90 |
| 03-Stormwater Only | 10-City Leased | - | - | \$ | - |
| 03-Stormwater Only | 11-Hospital/University | 1,584 | 132 | \$ | 184,990.23 |
| 03-Stormwater Only | 12-Scheduled | 25 | 2 | \$ | 376.23 |
| 03-Stormwater Only | 13-Fire Service | 159 | 13 | \$ | 6,613.90 |
| 03-Stormwater Only | 14-City Government | 6,102 | 509 | \$ | 1,941,105.03 |
| 03-Stormwater Only | 14-Non-City Government | 2,884 | 240 | \$ | 65,204.20 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 323 | 27 | \$ | 50,066.31 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 4 | - | \$ | 1,308.10 |

| Service Type | Customer Type | FY19 # of Accounts Month | FY19 # of Accounts | FY1 | .9 Stormwater Charges |
|-------------------------|-------------------------------------|--------------------------|--------------------|-----|-----------------------|
| 04-Sewer and Stormwater | 03-General Service-Industrial | 12 | 1 | \$ | 48,578.05 |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 3 | - | \$ | 40,518.90 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 12 | 1 | \$ | - |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | - | - | \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 168 | 14 | \$ | 68,598.70 |
| 04-Sewer and Stormwater | 10-City Leased | - | - | \$ | - |
| 04-Sewer and Stormwater | 11-Hospital/University | - | - | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 17,171 | 1,431 | \$ | 275,026.59 |
| 05-Water and Stormwater | 02-General Service-Commercial | 1,924 | 160 | \$ | 553,347.89 |
| 05-Water and Stormwater | 03-General Service-Industrial | 191 | 16 | \$ | 248,276.76 |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 12 | 1 | \$ | 9,822.02 |
| 05-Water and Stormwater | 05-P.H.A | 34 | 3 | \$ | 4,234.44 |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 298 | 25 | \$ | 37,408.19 |
| 05-Water and Stormwater | 07-Public Schools | 22 | 2 | \$ | - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 235 | 20 | \$ | 2,608.44 |
| 05-Water and Stormwater | 09-Hand Bill | 24 | 2 | \$ | 12,028.45 |
| 05-Water and Stormwater | 10-City Leased | 157 | 13 | \$ | 57,925.24 |
| 05-Water and Stormwater | 11-Hospital/University | 21 | 2 | \$ | 9,962.94 |
| 05-Water and Stormwater | 13-Fire Service | 2,035 | 170 | \$ | - |
| 05-Water and Stormwater | 14-City Government | 389 | 32 | \$ | 207,446.99 |
| 05-Water and Stormwater | 14-Non-City Government | - | - | \$ | - |
| 06-Sewer Only | 01-General Service-Residential | 33 | 3 | \$ | - |
| 06-Sewer Only | 02-General Service-Commercial | 82 | 7 | \$ | - |
| 06-Sewer Only | 03-General Service-Industrial | - | - | \$ | - |
| 06-Sewer Only | 04-General Service-Public Utilities | 12 | 1 | \$ | - |
| 06-Sewer Only | 06-Charity/Non-Public Schools | - | - | \$ | - |
| 06-Sewer Only | 07-Public Schools | 8 | 1 | \$ | - |
| 06-Sewer Only | 09-Hand Bill | 24 | 2 | \$ | - |
| 06-Sewer Only | 13-Fire Service | 12 | 1 | \$ | - |
| 06-Sewer Only | 14-City Government | 26 | 2 | \$ | - |
| 06-Sewer Only | 14-Non-City Government | 1 | - | \$ | - |
| 07-Water and Sewer | 01-General Service-Residential | 127 | 11 | \$ | 89.94 |
| 07-Water and Sewer | 02-General Service-Commercial | 192 | 16 | \$ | 892.92 |
| 07-Water and Sewer | 03-General Service-Industrial | 1 | - | \$ | - |
| 07-Water and Sewer | 04-General Service-Public Utilities | 12 | 1 | \$ | - |
| 07-Water and Sewer | 05-P.H.A | 12 | 1 | \$ | - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 12 | 1 | \$ | - |
| 07-Water and Sewer | 07-Public Schools | 12 | 1 | \$ | - |
| 07-Water and Sewer | 08-Senior Citizens Discount | - | - | \$ | - |
| 07-Water and Sewer | 09-Hand Bill | - | - | \$ | - |
| 07-Water and Sewer | 10-City Leased | - | - | \$ | - |
| 07-Water and Sewer | 11-Hospital/University | 1 | - | \$ | - |
| 07-Water and Sewer | 13-Fire Service | - | - | \$ | - |
| 07-Water and Sewer | 14-City Government | 55 | 5 | \$ | - |
| 07-Water and Sewer | 14-Non-City Government | 77 | 6 | \$ | - |
| 08-RFSS, All Services | 01-General Service-Residential | 45,219 | 3,768 | \$ | 671,539.24 |

| Service Type | Customer Type | FY19 # of Accounts Month | FY19 # of Accounts | FY19 | Stormwater Charges |
|-----------------------|-------------------------------------|--------------------------|--------------------|------|--------------------|
| 08-RFSS, All Services | 02-General Service-Commercial | 1,456 | 121 | \$ | 22,110.95 |
| 08-RFSS, All Services | 03-General Service-Industrial | 12 | 1 | \$ | 140.12 |
| 08-RFSS, All Services | 04-General Service-Public Utilities | 12 | 1 | \$ | 384.68 |
| 08-RFSS, All Services | 05-P.H.A | 1,485 | 124 | \$ | 34,946.61 |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | - | - | \$ | - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 24 | 2 | \$ | 276.29 |
| 08-RFSS, All Services | 10-City Leased | - | - | \$ | - |
| 08-RFSS, All Services | 12-Scheduled | - | - | \$ | - |
| 08-RFSS, All Services | 13-Fire Service | - | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 88 | 7 | \$ | 1,346.08 |
| 08-RFSS, All Services | 14-Non-City Government | - | - | \$ | - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 22 | 2 | \$ | 365.06 |
| 09-RFSS, No Sewer | 02-General Service-Commercial | - | - | \$ | - |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | - | - | \$ | - |
| 09-RFSS, No Sewer | 05-P.H.A | - | - | \$ | - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | 7 | 1 | \$ | - |
| 10-Unknown | 01-General Service-Residential | 14,035 | 1,170 | \$ | 27,760.31 |
| 10-Unknown | 02-General Service-Commercial | 8,115 | 676 | \$ | 151,438.51 |
| 10-Unknown | 03-General Service-Industrial | 350 | 29 | \$ | 4,323.99 |
| 10-Unknown | 04-General Service-Public Utilities | 193 | 16 | \$ | 6,504.57 |
| 10-Unknown | 05-P.H.A | 154 | 13 | \$ | 322.82 |
| 10-Unknown | 06-Charity/Non-Public Schools | 14 | 1 | \$ | 1,453.49 |
| 10-Unknown | 07-Public Schools | 14 | 1 | \$ | 779.54 |
| 10-Unknown | 08-Senior Citizens Discount | 4 | - | \$ | 53.43 |
| 10-Unknown | 09-Hand Bill | 386 | 32 | \$ | 762.46 |
| 10-Unknown | 10-City Leased | 1 | - | \$ | 12.38 |
| 10-Unknown | 11-Hospital/University | 25 | 2 | \$ | - |
| 10-Unknown | 12-Scheduled | 13 | 1 | \$ | - |
| 10-Unknown | 13-Fire Service | 15,877 | 1,323 | \$ | 782.99 |
| 10-Unknown | 14-City Government | 174 | 15 | \$ | 5,559.97 |
| 10-Unknown | 14-Non-City Government | 76 | 6 | \$ | 16,308.09 |

| Service Type | Customer Type | FY20 # of Accounts Month | FY20 # of Accounts | FY2 | 20 Stormwater Charges |
|--------------------------|---------------------------------------|--------------------------|--------------------|-----|-----------------------|
| 01-Water,Sewer,Stormwate | r 01-General Service-Residential | 4,973,582 | 414,465 | \$ | 84,753,535.15 |
| 01-Water,Sewer,Stormwate | r 02-General Service-Commercial | 414,404 | 34,534 | \$ | 46,865,781.24 |
| 01-Water,Sewer,Stormwate | r 03-General Service-Industrial | 12,057 | 1,005 | \$ | 7,632,139.80 |
| 01-Water,Sewer,Stormwate | r 04-General Service-Public Utilities | 1,996 | 166 | \$ | 923,518.49 |
| 01-Water,Sewer,Stormwate | r 05-P.H.A | 65,873 | 5,489 | \$ | 1,788,517.25 |
| 01-Water,Sewer,Stormwate | r 06-Charity/Non-Public Schools | 18,667 | 1,556 | \$ | 2,975,570.21 |
| 01-Water,Sewer,Stormwate | r 07-Public Schools | 4,118 | 343 | \$ | 3,464,017.58 |
| 01-Water,Sewer,Stormwate | r 08-Senior Citizens Discount | 272,391 | 22,699 | \$ | 3,262,956.31 |
| 01-Water,Sewer,Stormwate | r 09-Hand Bill | 2,433 | 203 | \$ | 2,697,934.63 |
| 01-Water,Sewer,Stormwate | r 10-City Leased | 530 | 44 | \$ | 781,735.96 |
| 01-Water,Sewer,Stormwate | r 11-Hospital/University | 3,370 | 281 | \$ | 1,528,939.17 |
| 01-Water,Sewer,Stormwate | r 12-Scheduled | 40 | 3 | \$ | 660.09 |
| 01-Water,Sewer,Stormwate | r 13-Fire Service | 1,432 | 119 | \$ | 286,443.48 |
| 01-Water,Sewer,Stormwate | r 14-City Government | 10,214 | 851 | \$ | 9,905,939.61 |
| 01-Water,Sewer,Stormwate | r 14-Non-City Government | 105 | 9 | \$ | 33,397.54 |
| 02-Water Only | 01-General Service-Residential | 9,968 | 831 | \$ | - |
| 02-Water Only | 02-General Service-Commercial | 7,220 | 602 | \$ | - |
| 02-Water Only | 03-General Service-Industrial | 307 | 26 | \$ | - |
| 02-Water Only | 04-General Service-Public Utilities | 22 | 2 | \$ | - |
| 02-Water Only | 05-P.H.A | 9 | 1 | \$ | - |
| 02-Water Only | 06-Charity/Non-Public Schools | 28 | 2 | \$ | - |
| 02-Water Only | 07-Public Schools | - | - | \$ | - |
| 02-Water Only | 08-Senior Citizens Discount | - | - | \$ | - |
| 02-Water Only | 09-Hand Bill | 253 | 21 | \$ | - |
| 02-Water Only | 10-City Leased | 94 | 8 | \$ | - |
| 02-Water Only | 11-Hospital/University | 60 | 5 | \$ | - |
| 02-Water Only | 13-Fire Service | 63,825 | 5,319 | \$ | - |
| 02-Water Only | 14-City Government | 1,051 | 88 | \$ | - |
| 02-Water Only | 14-Non-City Government | - | - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 293,468 | 24,456 | \$ | 4,732,187.90 |
| 03-Stormwater Only | 02-General Service-Commercial | 363,266 | 30,272 | \$ | 13,748,445.79 |
| 03-Stormwater Only | 03-General Service-Industrial | 267 | 22 | \$ | 146,880.45 |
| 03-Stormwater Only | 04-General Service-Public Utilities | , | 1,067 | \$ | 2,450,230.76 |
| 03-Stormwater Only | 05-P.H.A | 25,899 | 2,158 | \$ | 539,705.39 |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 1,076 | 90 | \$ | 53,946.65 |
| 03-Stormwater Only | 07-Public Schools | 841 | 70 | \$ | 215,683.36 |
| 03-Stormwater Only | 08-Senior Citizens Discount | 3,402 | 284 | \$ | 38,854.90 |
| 03-Stormwater Only | 09-Hand Bill | 102 | 9 | \$ | 24,754.12 |
| 03-Stormwater Only | 10-City Leased | - | - | \$ | - |
| 03-Stormwater Only | 11-Hospital/University | 1,344 | 112 | \$ | 172,429.85 |
| 03-Stormwater Only | 12-Scheduled | 21 | 2 | \$ | 310.88 |
| 03-Stormwater Only | 13-Fire Service | 137 | 11 | \$ | 6,498.06 |
| 03-Stormwater Only | 14-City Government | 6,221 | 518 | \$ | 1,874,216.13 |
| 03-Stormwater Only | 14-Non-City Government | 1,600 | 133 | \$ | 481.34 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 309 | 26 | \$ | 60,414.06 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 1 | - | \$ | 341.94 |

| Service Type | Customer Type | FY20 # of Accounts Month | FY20 # of Accounts | FY2 | 0 Stormwater Charges |
|-------------------------|-------------------------------------|--------------------------|--------------------|-----|----------------------|
| 04-Sewer and Stormwater | 03-General Service-Industrial | 4 | - | \$ | 16,927.93 |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 10 | 1 | \$ | 35,606.30 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 12 | 1 | \$ | - |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | - | - | \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 173 | 14 | \$ | 75,638.39 |
| 04-Sewer and Stormwater | 10-City Leased | - | - | \$ | - |
| 04-Sewer and Stormwater | 11-Hospital/University | - | - | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 16,906 | 1,409 | \$ | 275,307.37 |
| 05-Water and Stormwater | 02-General Service-Commercial | 1,835 | 153 | \$ | 488,002.46 |
| 05-Water and Stormwater | 03-General Service-Industrial | 200 | 17 | \$ | 197,256.61 |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 12 | 1 | \$ | 10,221.80 |
| 05-Water and Stormwater | 05-P.H.A | 12 | 1 | \$ | 4,331.66 |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 317 | 26 | \$ | 36,021.52 |
| 05-Water and Stormwater | 07-Public Schools | - | - | \$ | - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 242 | 20 | \$ | 2,753.08 |
| 05-Water and Stormwater | 09-Hand Bill | 32 | 3 | \$ | 46,965.48 |
| 05-Water and Stormwater | 10-City Leased | 221 | 18 | \$ | 86,262.74 |
| 05-Water and Stormwater | 11-Hospital/University | 43 | 4 | \$ | 22,202.19 |
| 05-Water and Stormwater | 13-Fire Service | 1,947 | 162 | \$ | - |
| 05-Water and Stormwater | 14-City Government | 324 | 27 | \$ | 217,147.94 |
| 05-Water and Stormwater | 14-Non-City Government | - | - | \$ | - |
| 06-Sewer Only | 01-General Service-Residential | 33 | 3 | \$ | - |
| 06-Sewer Only | 02-General Service-Commercial | 68 | 6 | \$ | - |
| 06-Sewer Only | 03-General Service-Industrial | 7 | 1 | \$ | - |
| 06-Sewer Only | 04-General Service-Public Utilities | 11 | 1 | \$ | - |
| 06-Sewer Only | 06-Charity/Non-Public Schools | - | - | \$ | - |
| 06-Sewer Only | 07-Public Schools | 4 | - | \$ | - |
| 06-Sewer Only | 09-Hand Bill | 26 | 2 | \$ | - |
| 06-Sewer Only | 13-Fire Service | 11 | 1 | \$ | - |
| 06-Sewer Only | 14-City Government | 33 | 3 | \$ | - |
| 06-Sewer Only | 14-Non-City Government | - | - | \$ | - |
| 07-Water and Sewer | 01-General Service-Residential | 60 | 5 | \$ | 8.34 |
| 07-Water and Sewer | 02-General Service-Commercial | 140 | 12 | \$ | 1,274.75 |
| 07-Water and Sewer | 03-General Service-Industrial | - | - | \$ | - |
| 07-Water and Sewer | 04-General Service-Public Utilities | 12 | 1 | \$ | - |
| 07-Water and Sewer | 05-P.H.A | 11 | 1 | \$ | - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 12 | 1 | \$ | - |
| 07-Water and Sewer | 07-Public Schools | 11 | 1 | \$ | - |
| 07-Water and Sewer | 08-Senior Citizens Discount | - | - | \$ | - |
| 07-Water and Sewer | 09-Hand Bill | - | - | \$ | - |
| 07-Water and Sewer | 10-City Leased | - | - | \$ | - |
| 07-Water and Sewer | 11-Hospital/University | - | - | \$ | - |
| 07-Water and Sewer | 13-Fire Service | - | - | \$ | - |
| 07-Water and Sewer | 14-City Government | 56 | 5 | \$ | - |
| 07-Water and Sewer | 14-Non-City Government | - | - | \$ | - |
| 08-RFSS, All Services | 01-General Service-Residential | 54,692 | 4,558 | \$ | 819,215.14 |
| | | | | | |

| Service Type | Customer Type | FY20 # of Accounts Month | FY20 # of Accounts | FY20 | Stormwater Charges |
|-----------------------|-------------------------------------|--------------------------|--------------------|------|--------------------|
| 08-RFSS, All Services | 02-General Service-Commercial | 1,645 | 137 | \$ | 25,182.61 |
| 08-RFSS, All Services | 03-General Service-Industrial | 12 | 1 | \$ | 141.60 |
| 08-RFSS, All Services | 04-General Service-Public Utilities | 12 | 1 | \$ | 393.39 |
| 08-RFSS, All Services | 05-P.H.A | 2,585 | 215 | \$ | 36,612.49 |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | - | - | \$ | - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 24 | 2 | \$ | 282.64 |
| 08-RFSS, All Services | 10-City Leased | - | - | \$ | - |
| 08-RFSS, All Services | 12-Scheduled | 2 | - | \$ | 24.95 |
| 08-RFSS, All Services | 13-Fire Service | - | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 17 | 1 | \$ | 16,782.77 |
| 08-RFSS, All Services | 14-Non-City Government | - | - | \$ | - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 27 | 2 | \$ | 753.67 |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 1 | - | \$ | 16.07 |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | - | - | \$ | - |
| 09-RFSS, No Sewer | 05-P.H.A | 1 | - | \$ | 60.22 |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | 3 | - | \$ | - |
| 10-Unknown | 01-General Service-Residential | 10,524 | 877 | \$ | 10,807.56 |
| 10-Unknown | 02-General Service-Commercial | 8,782 | 732 | \$ | 44,881.77 |
| 10-Unknown | 03-General Service-Industrial | 300 | 25 | \$ | 3,237.19 |
| 10-Unknown | 04-General Service-Public Utilities | 136 | 11 | \$ | 4,501.93 |
| 10-Unknown | 05-P.H.A | 40 | 3 | \$ | 124.39 |
| 10-Unknown | 06-Charity/Non-Public Schools | 4 | - | \$ | 175.91 |
| 10-Unknown | 07-Public Schools | 1 | - | \$ | - |
| 10-Unknown | 08-Senior Citizens Discount | 7 | 1 | \$ | 68.25 |
| 10-Unknown | 09-Hand Bill | 428 | 36 | \$ | 839.36 |
| 10-Unknown | 10-City Leased | 5 | - | \$ | - |
| 10-Unknown | 11-Hospital/University | 3 | - | \$ | 132.31 |
| 10-Unknown | 12-Scheduled | 12 | 1 | \$ | - |
| 10-Unknown | 13-Fire Service | 19,054 | 1,588 | \$ | - |
| 10-Unknown | 14-City Government | 189 | 16 | \$ | 606.07 |
| 10-Unknown | 14-Non-City Government | 19 | 2 | -\$ | 0.99 |

| Service Type | Customer Type | FY21 # of Accounts Month | FY21 # of Accounts | FY2 | 1 Stormwater Charges |
|--------------------------|---------------------------------------|--------------------------|--------------------|-----|----------------------|
| 01-Water,Sewer,Stormwate | r 01-General Service-Residential | 5,080,499 | 423,375 | \$ | 86,890,434.18 |
| 01-Water,Sewer,Stormwate | r 02-General Service-Commercial | 421,869 | 35,156 | \$ | 48,292,012.48 |
| 01-Water,Sewer,Stormwate | r 03-General Service-Industrial | 12,069 | 1,006 | \$ | 7,620,161.55 |
| 01-Water,Sewer,Stormwate | r 04-General Service-Public Utilities | 2,109 | 176 | \$ | 944,463.93 |
| 01-Water,Sewer,Stormwate | r 05-P.H.A | 65,575 | 5,465 | \$ | 1,809,954.32 |
| 01-Water,Sewer,Stormwate | r 06-Charity/Non-Public Schools | 17,657 | 1,471 | \$ | 2,945,033.02 |
| 01-Water,Sewer,Stormwate | r 07-Public Schools | 4,136 | 345 | \$ | 3,228,452.99 |
| 01-Water,Sewer,Stormwate | r 08-Senior Citizens Discount | 266,099 | 22,175 | \$ | 3,225,839.00 |
| 01-Water,Sewer,Stormwate | r 09-Hand Bill | 2,424 | 202 | \$ | 3,337,365.41 |
| 01-Water,Sewer,Stormwate | r 10-City Leased | 581 | 48 | \$ | 818,110.37 |
| 01-Water,Sewer,Stormwate | r 11-Hospital/University | 1,633 | 136 | \$ | 895,074.28 |
| 01-Water,Sewer,Stormwate | r 12-Scheduled | 63 | 5 | \$ | 1,030.39 |
| 01-Water,Sewer,Stormwate | r 13-Fire Service | 1,502 | 125 | \$ | 299,521.74 |
| 01-Water,Sewer,Stormwate | r 14-City Government | 10,638 | 887 | \$ | 9,939,203.26 |
| 01-Water,Sewer,Stormwate | r 14-Non-City Government | 136 | 11 | \$ | 76,844.81 |
| 02-Water Only | 01-General Service-Residential | 9,972 | 831 | \$ | - |
| 02-Water Only | 02-General Service-Commercial | 7,253 | 604 | \$ | - |
| 02-Water Only | 03-General Service-Industrial | 305 | 25 | \$ | - |
| 02-Water Only | 04-General Service-Public Utilities | 5 22 | 2 | \$ | - |
| 02-Water Only | 05-P.H.A | - | - | \$ | - |
| 02-Water Only | 06-Charity/Non-Public Schools | 22 | 2 | \$ | - |
| 02-Water Only | 07-Public Schools | - | - | \$ | - |
| 02-Water Only | 08-Senior Citizens Discount | - | - | \$ | - |
| 02-Water Only | 09-Hand Bill | 256 | 21 | \$ | - |
| 02-Water Only | 10-City Leased | 97 | 8 | \$ | - |
| 02-Water Only | 11-Hospital/University | - | - | \$ | - |
| 02-Water Only | 13-Fire Service | 66,705 | 5,559 | \$ | 105.05 |
| 02-Water Only | 14-City Government | 1,017 | 85 | \$ | - |
| 02-Water Only | 14-Non-City Government | 27 | 2 | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 192,649 | 16,054 | \$ | 3,269,735.80 |
| 03-Stormwater Only | 02-General Service-Commercial | 365,048 | 30,421 | \$ | 13,732,098.99 |
| 03-Stormwater Only | 03-General Service-Industrial | 253 | 21 | \$ | 116,887.80 |
| 03-Stormwater Only | 04-General Service-Public Utilities | • | 1,053 | \$ | 2,339,083.28 |
| 03-Stormwater Only | 05-P.H.A | 24,839 | 2,070 | \$ | 524,867.97 |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 1,065 | 89 | \$ | 57,264.21 |
| 03-Stormwater Only | 07-Public Schools | 831 | 69 | \$ | 204,050.47 |
| 03-Stormwater Only | 08-Senior Citizens Discount | 871 | 73 | \$ | 9,132.16 |
| 03-Stormwater Only | 09-Hand Bill | 107 | 9 | \$ | 20,579.41 |
| 03-Stormwater Only | 10-City Leased | 7 | 1 | \$ | - |
| 03-Stormwater Only | 11-Hospital/University | 440 | 37 | \$ | 94,312.42 |
| 03-Stormwater Only | 12-Scheduled | - | - | \$ | - |
| 03-Stormwater Only | 13-Fire Service | 137 | 11 | \$ | 8,723.56 |
| 03-Stormwater Only | 14-City Government | 5,264 | 439 | \$ | 1,828,872.55 |
| 03-Stormwater Only | 14-Non-City Government | 2,071 | 173 | \$ | 56,781.59 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 328 | 27 | \$ | 51,702.36 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | - | - | \$ | - |

| Service Type | Customer Type | FY21 # of Accounts Month | FY21 # of Accounts | FY2 | 1 Stormwater Charges |
|------------------------|-------------------------------------|--------------------------|--------------------|-----|----------------------|
| 04-Sewer and Stormwate | 03-General Service-Industrial | - | - | \$ | - |
| 04-Sewer and Stormwate | 04-General Service-Public Utilities | s 8 | 1 | \$ | 36,729.74 |
| 04-Sewer and Stormwate | 06-Charity/Non-Public Schools | 12 | 1 | \$ | - |
| 04-Sewer and Stormwate | 08-Senior Citizens Discount | - | - | \$ | - |
| 04-Sewer and Stormwate | 09-Hand Bill | 163 | 14 | \$ | 87,546.56 |
| 04-Sewer and Stormwate | 10-City Leased | - | - | \$ | - |
| 04-Sewer and Stormwate | 11-Hospital/University | - | - | \$ | - |
| 05-Water and Stormwate | 01-General Service-Residential | 17,109 | 1,426 | \$ | 282,829.27 |
| 05-Water and Stormwate | 02-General Service-Commercial | 1,910 | 159 | \$ | 597,496.90 |
| 05-Water and Stormwate | 03-General Service-Industrial | 201 | 17 | \$ | 205,246.96 |
| 05-Water and Stormwate | 04-General Service-Public Utilities | s 12 | 1 | \$ | 10,230.36 |
| 05-Water and Stormwate | r 05-P.H.A | 11 | 1 | \$ | 4,364.99 |
| 05-Water and Stormwate | 06-Charity/Non-Public Schools | 361 | 30 | \$ | 36,369.28 |
| 05-Water and Stormwate | 07-Public Schools | - | - | \$ | - |
| 05-Water and Stormwate | 08-Senior Citizens Discount | 239 | 20 | \$ | 2,720.64 |
| 05-Water and Stormwate | o9-Hand Bill | 36 | 3 | \$ | 64,805.82 |
| 05-Water and Stormwate | 10-City Leased | 216 | 18 | \$ | 102,568.44 |
| 05-Water and Stormwate | 11-Hospital/University | 36 | 3 | \$ | 12,881.40 |
| 05-Water and Stormwate | 13-Fire Service | 1,988 | 166 | \$ | 6,346.36 |
| 05-Water and Stormwate | 14-City Government | 326 | 27 | \$ | 217,871.43 |
| 05-Water and Stormwate | 14-Non-City Government | - | - | \$ | - |
| 06-Sewer Only | 01-General Service-Residential | 38 | 3 | \$ | - |
| 06-Sewer Only | 02-General Service-Commercial | 68 | 6 | \$ | - |
| 06-Sewer Only | 03-General Service-Industrial | 12 | 1 | \$ | - |
| 06-Sewer Only | 04-General Service-Public Utilities | s 10 | 1 | \$ | - |
| 06-Sewer Only | 06-Charity/Non-Public Schools | - | - | \$ | - |
| 06-Sewer Only | 07-Public Schools | 12 | 1 | \$ | - |
| 06-Sewer Only | 09-Hand Bill | 23 | 2 | \$ | - |
| 06-Sewer Only | 13-Fire Service | 11 | 1 | \$ | - |
| 06-Sewer Only | 14-City Government | 36 | 3 | \$ | - |
| 06-Sewer Only | 14-Non-City Government | - | - | \$ | - |
| 07-Water and Sewer | 01-General Service-Residential | 70 | 6 | \$ | 8.79 |
| 07-Water and Sewer | 02-General Service-Commercial | 144 | 12 | \$ | 16.33 |
| 07-Water and Sewer | 03-General Service-Industrial | - | - | \$ | - |
| 07-Water and Sewer | 04-General Service-Public Utilities | s 12 | 1 | \$ | - |
| 07-Water and Sewer | 05-P.H.A | 12 | 1 | \$ | - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 12 | 1 | \$ | - |
| 07-Water and Sewer | 07-Public Schools | 8 | 1 | \$ | - |
| 07-Water and Sewer | 08-Senior Citizens Discount | - | - | \$ | - |
| 07-Water and Sewer | 09-Hand Bill | - | - | \$ | - |
| 07-Water and Sewer | 10-City Leased | - | - | \$ | - |
| 07-Water and Sewer | 11-Hospital/University | - | - | \$ | - |
| 07-Water and Sewer | 13-Fire Service | - | - | \$ | - |
| 07-Water and Sewer | 14-City Government | 49 | 4 | \$ | - |
| 07-Water and Sewer | 14-Non-City Government | 12 | 1 | \$ | - |
| 08-RFSS, All Services | 01-General Service-Residential | 63,060 | 5,255 | \$ | 951,416.93 |
| | | | | | |

| Service Type | Customer Type | FY21 # of Accounts Month | FY21 # of Accounts | FY21 | Stormwater Charges |
|-----------------------|-------------------------------------|--------------------------|--------------------|------|--------------------|
| 08-RFSS, All Services | 02-General Service-Commercial | 2,049 | 171 | \$ | 39,135.30 |
| 08-RFSS, All Services | 03-General Service-Industrial | 12 | 1 | \$ | 141.78 |
| 08-RFSS, All Services | 04-General Service-Public Utilities | s 17 | 1 | \$ | 486.90 |
| 08-RFSS, All Services | 05-P.H.A | 2,905 | 242 | \$ | 38,219.97 |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 2 | - | \$ | 84.86 |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 33 | 3 | \$ | 391.05 |
| 08-RFSS, All Services | 10-City Leased | 7 | 1 | \$ | 8,258.53 |
| 08-RFSS, All Services | 12-Scheduled | - | - | \$ | - |
| 08-RFSS, All Services | 13-Fire Service | - | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 16 | 1 | \$ | 2,663.50 |
| 08-RFSS, All Services | 14-Non-City Government | 1 | - | \$ | 15.80 |
| 09-RFSS, No Sewer | 01-General Service-Residential | 113 | 9 | \$ | 1,859.69 |
| 09-RFSS, No Sewer | 02-General Service-Commercial | - | - | \$ | - |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | - | - | \$ | - |
| 09-RFSS, No Sewer | 05-P.H.A | - | - | \$ | - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | 1 | - | \$ | - |
| 10-Unknown | 01-General Service-Residential | 11,442 | 954 | \$ | 11,198.80 |
| 10-Unknown | 02-General Service-Commercial | 6,992 | 583 | \$ | 33,858.94 |
| 10-Unknown | 03-General Service-Industrial | 350 | 29 | \$ | 5,636.86 |
| 10-Unknown | 04-General Service-Public Utilities | 111 | 9 | \$ | 1,810.10 |
| 10-Unknown | 05-P.H.A | 348 | 29 | \$ | 4,078.10 |
| 10-Unknown | 06-Charity/Non-Public Schools | 3 | - | \$ | 73,934.63 |
| 10-Unknown | 07-Public Schools | 4 | - | \$ | 3,004.85 |
| 10-Unknown | 08-Senior Citizens Discount | 3 | - | \$ | 19.11 |
| 10-Unknown | 09-Hand Bill | 457 | 38 | \$ | 317.44 |
| 10-Unknown | 10-City Leased | 11 | 1 | \$ | - |
| 10-Unknown | 11-Hospital/University | 1 | - | \$ | 727.57 |
| 10-Unknown | 12-Scheduled | - | - | \$ | - |
| 10-Unknown | 13-Fire Service | 21,059 | 1,755 | -\$ | 27.81 |
| 10-Unknown | 14-City Government | 162 | 14 | \$ | 1,343.13 |
| 10-Unknown | 14-Non-City Government | 27 | 2 | \$ | - |

| Service Type | Customer Type | FY22 # of Accounts Month | FY22 # of Accounts | FY2 | 22 Stormwater Charges |
|----------------------------|---------------------------------------|--------------------------|--------------------|-----|-----------------------|
| 01-Water,Sewer,Stormwate | r 01-General Service-Residential | 5,119,658 | 426,638 | \$ | 91,316,031.73 |
| 01-Water,Sewer,Stormwate | r 02-General Service-Commercial | 427,375 | 35,615 | \$ | 47,059,029.28 |
| 01-Water,Sewer,Stormwate | r 03-General Service-Industrial | 12,105 | 1,009 | \$ | 7,522,738.97 |
| 01-Water,Sewer,Stormwate | r 04-General Service-Public Utilities | 2,264 | 189 | \$ | 937,099.70 |
| 01-Water, Sewer, Stormwate | r 05-P.H.A | 65,027 | 5,419 | \$ | 1,815,413.68 |
| 01-Water, Sewer, Stormwate | r 06-Charity/Non-Public Schools | 17,354 | 1,446 | \$ | 2,917,484.16 |
| 01-Water,Sewer,Stormwate | r 07-Public Schools | 4,143 | 345 | \$ | 3,243,562.85 |
| 01-Water, Sewer, Stormwate | r 08-Senior Citizens Discount | 264,477 | 22,040 | \$ | 3,340,931.22 |
| 01-Water,Sewer,Stormwate | r 09-Hand Bill | 2,449 | 204 | \$ | 2,927,620.04 |
| 01-Water, Sewer, Stormwate | r 10-City Leased | 426 | 36 | \$ | 585,377.40 |
| 01-Water, Sewer, Stormwate | r 11-Hospital/University | 1,611 | 134 | \$ | 831,368.26 |
| 01-Water, Sewer, Stormwate | r 12-Scheduled | 71 | 6 | \$ | 1,193.91 |
| 01-Water, Sewer, Stormwate | r 13-Fire Service | 4 | - | \$ | 173.53 |
| 01-Water, Sewer, Stormwate | r 14-City Government | 10,704 | 892 | \$ | 8,934,512.38 |
| 01-Water, Sewer, Stormwate | r 14-Non-City Government | 316 | 26 | \$ | 365,416.53 |
| 02-Water Only | 01-General Service-Residential | 11,395 | 950 | \$ | 8.71 |
| 02-Water Only | 02-General Service-Commercial | 8,232 | 686 | \$ | - |
| 02-Water Only | 03-General Service-Industrial | 349 | 29 | \$ | - |
| 02-Water Only | 04-General Service-Public Utilities | 24 | 2 | \$ | - |
| 02-Water Only | 05-P.H.A | - | - | \$ | - |
| 02-Water Only | 06-Charity/Non-Public Schools | 33 | 3 | \$ | - |
| 02-Water Only | 07-Public Schools | - | - | \$ | - |
| 02-Water Only | 08-Senior Citizens Discount | - | - | \$ | - |
| 02-Water Only | 09-Hand Bill | 286 | 24 | \$ | - |
| 02-Water Only | 10-City Leased | 195 | 16 | \$ | - |
| 02-Water Only | 11-Hospital/University | - | - | \$ | - |
| 02-Water Only | 13-Fire Service | 79,863 | 6,655 | \$ | 53.08 |
| 02-Water Only | 14-City Government | 1,137 | 95 | \$ | - |
| 02-Water Only | 14-Non-City Government | 62 | 5 | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 138,389 | 11,532 | \$ | 2,622,501.78 |
| 03-Stormwater Only | 02-General Service-Commercial | 362,442 | 30,204 | \$ | 13,253,470.51 |
| 03-Stormwater Only | 03-General Service-Industrial | 250 | 21 | \$ | 109,164.04 |
| 03-Stormwater Only | 04-General Service-Public Utilities | 12,436 | 1,036 | \$ | 2,246,552.45 |
| 03-Stormwater Only | 05-P.H.A | 22,461 | 1,872 | \$ | 502,582.06 |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 988 | 82 | \$ | 76,206.63 |
| 03-Stormwater Only | 07-Public Schools | 870 | 73 | \$ | 213,154.26 |
| 03-Stormwater Only | 08-Senior Citizens Discount | 462 | 39 | \$ | 5,944.11 |
| 03-Stormwater Only | 09-Hand Bill | 104 | 9 | \$ | 17,024.91 |
| 03-Stormwater Only | 10-City Leased | 1 | - | \$ | 366.83 |
| 03-Stormwater Only | 11-Hospital/University | 444 | 37 | \$ | 86,289.98 |
| 03-Stormwater Only | 12-Scheduled | - | - | \$ | - |
| 03-Stormwater Only | 13-Fire Service | 162 | 14 | \$ | 518.27 |
| 03-Stormwater Only | 14-City Government | 5,197 | 433 | \$ | 1,845,456.58 |
| 03-Stormwater Only | 14-Non-City Government | 1,948 | 162 | \$ | 4,689.28 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 333 | 28 | \$ | 48,440.48 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 7 | 1 | \$ | 126.12 |

| Service Type | Customer Type | FY22 # of Accounts Month | FY22 # of Accounts | FY2 | 22 Stormwater Charges |
|-------------------------|-------------------------------------|--------------------------|--------------------|-----|-----------------------|
| 04-Sewer and Stormwater | 03-General Service-Industrial | - | - | \$ | - |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 9 | 1 | \$ | 35,641.73 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 12 | 1 | \$ | - |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | 10 | 1 | \$ | 125.82 |
| 04-Sewer and Stormwater | 09-Hand Bill | 164 | 14 | \$ | 84,087.50 |
| 04-Sewer and Stormwater | 10-City Leased | - | - | \$ | - |
| 04-Sewer and Stormwater | 11-Hospital/University | - | - | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 17,070 | 1,423 | \$ | 287,709.25 |
| 05-Water and Stormwater | 02-General Service-Commercial | 1,909 | 159 | \$ | 523,326.36 |
| 05-Water and Stormwater | 03-General Service-Industrial | 198 | 17 | \$ | 188,255.85 |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 30 | 3 | \$ | 11,030.98 |
| 05-Water and Stormwater | 05-P.H.A | 12 | 1 | \$ | 2,106.60 |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 441 | 37 | \$ | 30,901.58 |
| 05-Water and Stormwater | 07-Public Schools | - | - | \$ | - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 235 | 20 | \$ | 2,652.85 |
| 05-Water and Stormwater | 09-Hand Bill | 35 | 3 | \$ | 62,407.70 |
| 05-Water and Stormwater | 10-City Leased | 127 | 11 | \$ | 44,047.01 |
| 05-Water and Stormwater | 11-Hospital/University | 36 | 3 | \$ | 12,486.32 |
| 05-Water and Stormwater | 13-Fire Service | 2,185 | 182 | \$ | 9.62 |
| 05-Water and Stormwater | 14-City Government | 395 | 33 | \$ | 345,979.30 |
| 05-Water and Stormwater | 14-Non-City Government | 48 | 4 | \$ | 7,547.56 |
| 06-Sewer Only | 01-General Service-Residential | 37 | 3 | \$ | 12.74 |
| 06-Sewer Only | 02-General Service-Commercial | 77 | 6 | \$ | - |
| 06-Sewer Only | 03-General Service-Industrial | 12 | 1 | \$ | - |
| 06-Sewer Only | 04-General Service-Public Utilities | 11 | 1 | \$ | - |
| 06-Sewer Only | 06-Charity/Non-Public Schools | - | - | \$ | - |
| 06-Sewer Only | 07-Public Schools | 12 | 1 | \$ | - |
| 06-Sewer Only | 09-Hand Bill | 17 | 1 | \$ | - |
| 06-Sewer Only | 13-Fire Service | 12 | 1 | \$ | - |
| 06-Sewer Only | 14-City Government | 36 | 3 | \$ | - |
| 06-Sewer Only | 14-Non-City Government | - | - | \$ | - |
| 07-Water and Sewer | 01-General Service-Residential | 105 | 9 | \$ | 165.05 |
| 07-Water and Sewer | 02-General Service-Commercial | 151 | 13 | \$ | 465.85 |
| 07-Water and Sewer | 03-General Service-Industrial | - | - | \$ | - |
| 07-Water and Sewer | 04-General Service-Public Utilities | 11 | 1 | \$ | - |
| 07-Water and Sewer | 05-P.H.A | 12 | 1 | \$ | - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 12 | 1 | \$ | - |
| 07-Water and Sewer | 07-Public Schools | - | - | \$ | - |
| 07-Water and Sewer | 08-Senior Citizens Discount | - | - | \$ | - |
| 07-Water and Sewer | 09-Hand Bill | - | - | \$ | - |
| 07-Water and Sewer | 10-City Leased | - | - | \$ | - |
| 07-Water and Sewer | 11-Hospital/University | - | - | \$ | - |
| 07-Water and Sewer | 13-Fire Service | 1 | - | \$ | - |
| 07-Water and Sewer | 14-City Government | 70 | 6 | \$ | - |
| 07-Water and Sewer | 14-Non-City Government | - | - | \$ | - |
| 08-RFSS, All Services | 01-General Service-Residential | 73,824 | 6,152 | \$ | 1,159,889.29 |

| Service Type | Customer Type | FY22 # of Accounts Month | FY22 # of Accounts | FY22 | 2 Stormwater Charges |
|-----------------------|-------------------------------------|--------------------------|--------------------|------|----------------------|
| 08-RFSS, All Services | 02-General Service-Commercial | 2,588 | 216 | \$ | 40,981.00 |
| 08-RFSS, All Services | 03-General Service-Industrial | 12 | 1 | \$ | 139.64 |
| 08-RFSS, All Services | 04-General Service-Public Utilities | s 38 | 3 | \$ | 905.70 |
| 08-RFSS, All Services | 05-P.H.A | 2,929 | 244 | \$ | 39,223.25 |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 16 | 1 | \$ | 288.93 |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 40 | 3 | \$ | 481.32 |
| 08-RFSS, All Services | 10-City Leased | - | - | \$ | - |
| 08-RFSS, All Services | 12-Scheduled | - | - | \$ | - |
| 08-RFSS, All Services | 13-Fire Service | - | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 25 | 2 | \$ | 6,808.65 |
| 08-RFSS, All Services | 14-Non-City Government | - | - | \$ | - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 35 | 3 | \$ | 533.50 |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 4 | - | \$ | 69.60 |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | s - | - | \$ | - |
| 09-RFSS, No Sewer | 05-P.H.A | - | - | \$ | - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | 7 | 1 | \$ | - |
| 10-Unknown | 01-General Service-Residential | 5,058 | 422 | \$ | 139,203.67 |
| 10-Unknown | 02-General Service-Commercial | 6,114 | 510 | \$ | 132,436.26 |
| 10-Unknown | 03-General Service-Industrial | 348 | 29 | \$ | 10,810.59 |
| 10-Unknown | 04-General Service-Public Utilities | s 126 | 11 | \$ | 4,331.27 |
| 10-Unknown | 05-P.H.A | 497 | 41 | \$ | 6,583.66 |
| 10-Unknown | 06-Charity/Non-Public Schools | 14 | 1 | \$ | 1,121.91 |
| 10-Unknown | 07-Public Schools | 12 | 1 | -\$ | 651.26 |
| 10-Unknown | 08-Senior Citizens Discount | 15 | 1 | \$ | 256.79 |
| 10-Unknown | 09-Hand Bill | 462 | 39 | \$ | 56.91 |
| 10-Unknown | 10-City Leased | 13 | 1 | \$ | - |
| 10-Unknown | 11-Hospital/University | - | - | \$ | - |
| 10-Unknown | 12-Scheduled | - | - | \$ | - |
| 10-Unknown | 13-Fire Service | 28,824 | 2,402 | \$ | 41.95 |
| 10-Unknown | 14-City Government | 231 | 19 | \$ | 6,522.69 |
| 10-Unknown | 14-Non-City Government | 29 | 2 | \$ | 145.27 |

| Service Type | <u>Customer Type</u> | FY12 # of Accounts Month | FY12 # of Accounts | FY12 Stormwater Charges |
|---------------------------|-------------------------------|--------------------------|--------------------|-------------------------|
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | 3 | - | \$ 962.51 |
| 01-Water,Sewer,Stormwater | 14-City Government | 635 | 53 | \$ 1,106,656.77 |
| 02-Water Only | 14-City Government | 21 | 2 | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | - | - | \$ - |
| 03-Stormwater Only | 14-City Government | 12 | 1 | \$ 4,882.99 |
| 05-Water and Stormwater | 14-City Government | 15 | 1 | \$ - |
| 08-RFSS, All Services | 14-City Government | - | - | \$ - |
| 10-Unknown | 14-City Government | - | - | \$ - |

| Service Type | Customer Type | FY13 # of Accounts Month | FY13 # of Accounts | | FY13 Stormwater | <u>Charges</u> |
|---------------------------|-------------------------------|--------------------------|--------------------|----|-----------------|----------------|
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | | 6 | 1 | \$ | 137,435.25 |
| 01-Water,Sewer,Stormwater | 14-City Government | | 571 | 48 | \$ | 1,360,813.21 |
| 02-Water Only | 14-City Government | | 33 | 3 | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | | 3 | - | \$ | 1,765.35 |
| 03-Stormwater Only | 14-City Government | | 12 | 1 | \$ | 7,286.55 |
| 05-Water and Stormwater | 14-City Government | | - | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | | - | - | \$ | - |
| 10-Unknown | 14-City Government | | - | - | \$ | - |

| Service Type | Customer Type | FY14 # of Accounts Month | FY14 # of Accounts | | FY14 Stormwater Charges | |
|-----------------------------|-------------------------------|--------------------------|--------------------|----|-------------------------|------------|
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | - | | - | \$ | - |
| 01-Water, Sewer, Stormwater | 14-City Government | 537 | 7 | 45 | \$ 1, | 315,523.63 |
| 02-Water Only | 14-City Government | 28 | 3 | 2 | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | - | | - | \$ | - |
| 03-Stormwater Only | 14-City Government | 12 | 2 | 1 | \$ | 10,538.64 |
| 05-Water and Stormwater | 14-City Government | - | | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | - | | - | \$ | - |
| 10-Unknown | 14-City Government | - | | - | \$ | - |

| Service Type | Customer Type | FY15 # of Accounts Month | FY15 # of Accounts | | FY15 Stormwater Charges | |
|-----------------------------|-------------------------------|--------------------------|--------------------|----|-------------------------|-----------|
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | - | - | - | \$ | - |
| 01-Water, Sewer, Stormwater | 14-City Government | 659 |) | 55 | \$ 1,4 | 05,662.48 |
| 02-Water Only | 14-City Government | 32 | 2 | 3 | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | - | - | - | \$ | - |
| 03-Stormwater Only | 14-City Government | 12 | 2 | 1 | \$ | 11,379.14 |
| 05-Water and Stormwater | 14-City Government | - | - | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | - | - | - | \$ | - |
| 10-Unknown | 14-City Government | - | - | - | \$ | - |

| Service Type | Customer Type | FY16 # of Accounts Month | FY16 # of Accounts | | FY16 Stormwater Charges | |
|-----------------------------|-------------------------------|--------------------------|--------------------|----|-------------------------|---|
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | - | | - | \$ - | |
| 01-Water,Sewer,Stormwater | 14-City Government | 660 |) | 55 | \$ 1,480,304.5 | 3 |
| 02-Water Only | 14-City Government | 33 | 3 | 3 | \$ - | |
| 03-Stormwater Only | 02-General Service-Commercial | - | | - | \$ - | |
| 03-Stormwater Only | 14-City Government | 12 | 2 | 1 | \$ 11,426.8 | 8 |
| 05-Water and Stormwater | 14-City Government | - | | - | \$ - | |
| 08-RFSS, All Services | 14-City Government | - | | - | \$ - | |
| 10-Unknown | 14-City Government | - | | - | \$ - | |

| Service Type | <u>Customer Type</u> | FY17 # of Accounts Month | FY17 # of Accounts | FY17 Stormwater Charges | |
|---------------------------|-------------------------------|--------------------------|--------------------|-------------------------|----------|
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | - | - | \$ | - |
| 01-Water,Sewer,Stormwater | 14-City Government | 686 | 57 | \$ 1,467 | 7,500.11 |
| 02-Water Only | 14-City Government | 33 | 3 | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | - | - | \$ | - |
| 03-Stormwater Only | 14-City Government | 12 | 1 | \$ 11 | 1,656.71 |
| 05-Water and Stormwater | 14-City Government | - | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | - | - | \$ | - |
| 10-Unknown | 14-City Government | - | - | \$ | - |

| Service Type | <u>Customer Type</u> | FY18 # of Accounts Month | FY18 # of Accounts | FY18 Stormwater Charges |
|-----------------------------|-------------------------------|--------------------------|--------------------|-------------------------|
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | - | - | \$ - |
| 01-Water, Sewer, Stormwater | 14-City Government | 702 | 59 | \$ 1,509,994.61 |
| 02-Water Only | 14-City Government | 33 | 3 | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | - | - | \$ - |
| 03-Stormwater Only | 14-City Government | 12 | 1 | \$ 12,052.96 |
| 05-Water and Stormwater | 14-City Government | - | - | \$ - |
| 08-RFSS, All Services | 14-City Government | - | - | \$ - |
| 10-Unknown | 14-City Government | - | - | \$ - |

| Service Type | <u>Customer Type</u> | FY19 # of Accounts Month | FY19 # of Accounts | FY19 Stormwater Charge | <u>s</u> |
|-----------------------------|-------------------------------|--------------------------|--------------------|------------------------|--------------|
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | - | - | \$ | - |
| 01-Water,Sewer,Stormwater | 14-City Government | 693 | 5 | 8 \$ | 1,597,246.11 |
| 02-Water Only | 14-City Government | 33 | | 3 \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | - | - | \$ | - |
| 03-Stormwater Only | 14-City Government | 26 | j | 2 \$ | 20,268.38 |
| 05-Water and Stormwater | 14-City Government | - | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | - | - | \$ | - |
| 10-Unknown | 14-City Government | 7 | • | 1 \$ | 24.90 |

| Service Type | <u>Customer Type</u> | FY20 # of Accounts Month | FY20 # of Accounts | FY20 Stormwater Charges | |
|---------------------------|-------------------------------|--------------------------|--------------------|-------------------------|--------------|
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | - | - | \$ | - |
| 01-Water,Sewer,Stormwater | 14-City Government | 685 | 57 | \$ | 1,524,937.37 |
| 02-Water Only | 14-City Government | 30 | 3 | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | - | - | \$ | - |
| 03-Stormwater Only | 14-City Government | 12 | 1 | \$ | 13,294.11 |
| 05-Water and Stormwater | 14-City Government | - | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | - | - | \$ | - |
| 10-Unknown | 14-City Government | - | - | \$ | - |

| Service Type | <u>Customer Type</u> | FY21 # of Accounts Month | FY21 # of Accounts | FY21 Stormwater Charges | |
|---------------------------|-------------------------------|--------------------------|--------------------|-------------------------|---|
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | - | - | \$ - | |
| 01-Water,Sewer,Stormwater | 14-City Government | 674 | 56 | \$ 1,617,387.8 | 7 |
| 02-Water Only | 14-City Government | 20 | 2 | \$ - | |
| 03-Stormwater Only | 02-General Service-Commercial | - | - | \$ - | |
| 03-Stormwater Only | 14-City Government | 11 | 1 | \$ 13,392.7 | 2 |
| 05-Water and Stormwater | 14-City Government | - | - | \$ - | |
| 08-RFSS, All Services | 14-City Government | 4 | - | \$ 2,473.9 | 0 |
| 10-Unknown | 14-City Government | - | - | \$ - | |

| Service Type | <u>Customer Type</u> | FY22 # of Accounts Month | FY22 # of Accounts | FY22 Stormwater Charges |
|---------------------------|-------------------------------|--------------------------|--------------------|-------------------------|
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | - | - | \$ - |
| 01-Water,Sewer,Stormwater | 14-City Government | 690 | 58 | \$ 1,619,595.06 |
| 02-Water Only | 14-City Government | 12 | 1 | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | - | - | \$ - |
| 03-Stormwater Only | 14-City Government | 11 | 1 | \$ 13,329.45 |
| 05-Water and Stormwater | 14-City Government | - | - | \$ - |
| 08-RFSS, All Services | 14-City Government | 12 | 1 | \$ 6,265.39 |
| 10-Unknown | 14-City Government | - | - | \$ - |

FY 2022 Water Usage and Billing

| | 0 CCF | 0 CCF Usag | e | | | .01 to 20 CCF Usage | .01 to 20 CCF | 20.01-1,000 | 20.01-1,000 CCF Usage | 20.0 | 1-1,000 CCF | 1,000.01-20,000 | 1,000.01-20,000 | 1,000.01 | -20,000 CCF | 20,000+ CCF | 20, | ,000+ CCF | 20,000 | + CCF |
|----------------------------|---------|------------|---------------|---|---------------------|---------------------|------------------|------------------|-----------------------|------|---------------|-----------------|-----------------|----------|---------------|-------------|-----|-------------|--------|------------|
| Description | Count | (CF) | 0 CCF Charges | | .01 to 20 CCF Count | (CF) | Charges | CCF Count | (CF) | Char | ges | CCF Count | CCF Usage (CF) | Charges | | Count | Usa | age (CF) | Charge | es |
| General Service | 719,289 | - | \$ | - | 4,778,785 | 2,497,527,500 | \$ 115,772,289.4 | 182,190 | 1,528,825,800 | \$ | 64,181,883.54 | 2,974 | 634,565,700 | \$ | 23,685,687.97 | | 6 | 19,878,400 | \$ | 650,700.07 |
| Residential | 624,124 | - | \$ | - | 4,498,593 | 2,315,349,100 | \$ 107,347,083.5 | 107,396 | 659,481,500 | \$ | 28,697,186.03 | 436 | 73,184,700 | \$ | 2,829,851.21 | - | | - | \$ | - |
| Commercial | 91,860 | - | \$ | - | 272,860 | 177,692,600 | \$ 8,218,736.0 | 70,833 | 820,140,700 | \$ | 33,494,565.58 | 2,380 | 517,737,500 | \$ | 19,285,513.40 | | 6 | 19,878,400 | \$ | 650,700.07 |
| Industrial | 2,744 | - | \$ | - | 6,019 | 3,833,700 | \$ 176,211.8 | 3,512 | 42,812,600 | \$ | 1,716,346.57 | 136 | 40,374,800 | \$ | 1,443,684.49 | - | | - | \$ | - |
| Public Utilities | 561 | - | \$ | - | 1,313 | 652,100 | \$ 30,258.6 | 449 | 6,391,000 | \$ | 273,785.29 | 22 | 3,268,700 | \$ | 126,638.84 | - | | - | \$ | - |
| PHA | 7,444 | - | \$ | - | 52,917 | 37,247,800 | \$ 1,640,990.1 | 7,920 | 66,863,300 | \$ | 2,742,802.93 | 190 | 53,493,000 | \$ | 1,891,934.63 | - | | - | \$ | - |
| Charities and Schools | 3,481 | - | \$ | - | 11,020 | 7,717,800 | \$ 268,748.1 | 7,578 | 107,158,600 | \$ | 3,451,461.82 | 145 | 24,377,400 | \$ | 710,368.84 | | 1 | 2,151,500 | \$ | 57,429.72 |
| Senior Citizens | 27,144 | - | \$ | - | 232,584 | 97,572,400 | \$ 3,435,657.6 | 4,903 | 26,242,300 | \$ | 874,716.55 | 3 | 751,900 | \$ | 21,583.98 | - | | - | \$ | - |
| Hand Bill | 174 | - | \$ | - | 311 | 215,500 | \$ 9,710.5 | 1,396 | 58,550,400 | \$ | 2,247,532.21 | 631 | 260,951,600 | \$ | 7,405,261.29 | : | 38 | 183,952,700 | \$ 6, | 012,311.17 |
| City Leased | 153 | - | \$ | - | 207 | 133,500 | \$ 6,198.9 | 284 | 3,293,400 | \$ | 140,476.62 | 4 | 838,200 | \$ | 34,294.94 | - | | - | \$ | - |
| Hospital/University | 166 | - | \$ | - | 371 | 216,600 | \$ 7,526.9 | 724 | 23,041,100 | \$ | 733,926.40 | 231 | 71,994,200 | \$ | 1,938,389.33 | | 3 | 8,057,600 | \$ | 199,805.40 |
| Scheduled | 18 | - | \$ | - | 48 | 20,400 | \$ 946.6 | 5 5 | 11,400 | \$ | 518.32 | - | - | \$ | - | - | | - | \$ | - |
| Fire Service | 1,121 | - | \$ | - | 159 | 87,500 | \$ 4,063.1 | 2 15 | 93,400 | \$ | 4,149.60 | - | - | \$ | - | - | | - | \$ | - |
| Non-City Gov (Cust Type Z) | 1,784 | - | \$ | - | 126 | 98,900 | \$ 4,589.5 | 126 | 2,462,900 | \$ | 103,791.51 | 2 | 230,100 | \$ | 9,866.43 | - | | - | \$ | - |
| | | | | | | | | | | | | | | | | | | | | |
| City Government | 3,060 | - | \$ | - | 4,081 | 2,616,200 | \$ 121,363.1 | 4,034 | 58,068,700 | \$ | 2,466,690.56 | 388 | 151,651,800 | \$ | 5,352,620.91 | : | 75 | 269,073,500 | \$ 8, | 780,285.21 |
| PWD | 130 | - | \$ | - | 150 | 122,500 | \$ 5,689.3 | 229 | 3,997,900 | \$ | 170,569.65 | 125 | 55,729,900 | \$ | 1,956,715.77 | | 67 | 246,271,300 | \$ 8, | 035,398.10 |
| City Government Less PWD | 2,930 | - | \$ | - | 3,931 | 2,493,700 | \$ 115,673.7 | 3,805 | 54,070,800 | \$ | 2,296,120.91 | 263 | 95,921,900 | \$ | 3,395,905.14 | | 8 | 22,802,200 | \$ | 744,887.11 |

| | | | ı | | | |
|--------------|--------------------------------|-------------------|-------------------|-----------------------------|------------------------------|------------------------------|
| | | | | Billing Year | Billing year +1 | Billing year +2 and beyond |
| - | | | _ | | | |
| Fiscal Year | Туре | Billings | Payments (All) | FY22 (Payments <=12 Months) | | |
| FY22 | Total* | \$ 689,065,188.81 | \$ 576,902,485.49 | \$ 576,902,485.49 | - | - |
| FY22 | Non-SWO* | \$ 670,807,109.33 | \$ 564,321,822.00 | \$ 564,321,822.00 | - | - |
| FY22 | SWO* | \$ 18,258,079.48 | \$ 12,580,663.49 | \$ 12,580,663.49 | - | - |
| FY22 | Total percent collected** | - | 83.72% | 83.72% | - | - |
| FY22 | Non-SWO collected** | - | 84.13% | 84.13% | - | - |
| FY22 | SWO collected** | - | 68.90% | 68.90% | - | - |
| FY22 | Percent of Remainder Collected | - | - | - | - | - |
| | | | | | | |
| | | | | | | |
| Fiscal Year | Туре | Billings | Payments (All) | FY21 (Payments <=12 Months) | FY22 (Payments 13-24 Months) | |
| FY21 | Total* | \$ 665,536,161.36 | \$ 628,375,806.95 | \$ 560,947,701.71 | \$ 69,795,896.15 | \$ - |
| FY21 | Non-SWO* | \$ 646,212,973.33 | \$ 615,881,281.04 | \$ 548,117,663.74 | \$ 67,763,617.30 | \$ - |
| FY21 | SWO* | \$ 19,323,188.03 | \$ 12,494,525.91 | \$ 12,830,037.97 | \$ 2,032,278.85 | \$ - |
| FY21 | Total percent collected** | - | 94.42% | 84.29% | 10.49% | - |
| FY21 | Non-SWO collected** | - | 95.31% | 84.82% | 10.49% | - |
| FY21 | SWO collected** | - | 64.66% | 66.40% | 10.52% | - |
| FY21 | Percent of Remainder Collected | - | - | • | 66.73% | - |
| | | | | | | |
| | | | | | | |
| | | | | | | FY22 and beyond (Payments 25 |
| Fiscal Year | Туре | Billings | Payments (All) | FY20 (Payments <=12 Months) | FY21 (Payments 13-24 Months) | or more Months) |
| FY20 | Total* | \$ 665,925,832.98 | \$ 638,158,710.76 | \$ 563,230,144.40 | \$ 70,477,352.22 | |
| FY20 | Non-SWO* | \$ 647,488,076.63 | \$ 625,613,810.39 | \$ 550,480,039.45 | \$ 68,390,792.59 | \$ 6,742,978.35 |
| FY20 | SWO* | \$ 18,437,756.35 | \$ 12,544,900.37 | \$ 12,750,104.96 | \$ 2,086,559.63 | , |
| FY20 | Total percent collected** | - | 95.83% | 84.58% | 10.58% | 1.14% |
| FY20 | Non-SWO collected** | - | 96.62% | 85.02% | 10.56% | 1.08% |
| FY20 | SWO collected** | - | 68.04% | 69.15% | 11.32% | 4.45% |
| FY20 | Percent of Remainder Collected | - | - | - | 68.63% | 22.66% |
| | | | | | | - |
| | | | | | | |
| | | | | | | FY21 and beyond (Payments 25 |
| Fiscal Year | Туре | Billings | Payments (All) | FY19 (Payments <=12 Months) | FY20 (Payments 13-24 Months) | or more Months) |
| FY19 | Total* | | \$ 641,021,334.23 | \$ 571,241,087.43 | \$ 64,806,187.60 | 7,344,033.61 |
| FY19 | Non-SWO* | · · · · | \$ 628,349,407.88 | \$ 558,734,909.46 | \$ 63,015,288.60 | 6,599,209.82 |
| FY19 | SWO* | \$ 18,317,438.51 | \$ 12,671,926.35 | \$ 12,506,177.97 | \$ 1,790,899.00 | 744,823.79 |
| FY19 | Total percent collected** | - | 97.14% | 86.57% | 9.82% | 1.11% |
| FY19 | Non-SWO collected** | - | 97.94% | 87.09% | 9.82% | 1.03% |
| | | | | | | |
| FY19 FY19 | SWO collected** | - | 69.18% | 68.27% | 9.78% | 4.07% 30.83% |

| | | | - (-11) | 574045 | 5)/40/D | FY20 and beyond (Payments 25 |
|--------------|--------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|-------------------------------------|-------------------------------------|
| Fiscal Year | Type | Billings | Payments (All) | FY18 (Payments <=12 Months) | FY19 (Payments 13-24 Months) | or more Months) |
| FY18 | Total* | \$ 657,558,017.84 | | \$ 569,018,276.90 | \$ 60,420,803.15 | \$ 10,847,208.18 |
| FY18 | Non-SWO* | \$ 638,939,671.19 | · · · · | \$ 556,622,742.56 | \$ 58,764,043.20 | \$ 9,982,919.71 |
| FY18 | SWO* | \$ 18,618,346.65 | \$ 12,540,760.09 | \$ 12,395,534.34 | \$ 1,656,759.95 | \$ 864,288.47 |
| FY18 | Total percent collected** | - | 97.01% | 86.54% | 9.19% | 1.65% |
| FY18 | Non-SWO collected** | - | 97.88% | 87.12% | 9.20% | 1.56% |
| FY18 | SWO collected** | - | 67.36% | 66.58% | 8.90% | 4.64% |
| FY18 | Percent of Remainder Collected | - | - | - | 68.24% | 38.58% |
| | | | | | | |
| | | | | | | EVAC and based (Days and 25 |
| Etaal Wass | T | Dilli | D (AII) | FV47 (Payments 4-12 Manths) | EV40 (December 12, 24 Marsha) | FY19 and beyond (Payments 25 |
| Fiscal Year | Type | Billings | Payments (All) | FY17 (Payments <=12 Months) | FY18 (Payments 13-24 Months) | or more Months) |
| FY17 | Total* | \$ 634,167,678.05 | \$ 616,419,556.73 | \$ 551,990,246.38 | \$ 54,798,046.52 | \$ 12,501,052.88 |
| FY17 FY17 | Non-SWO* SWO* | \$ 615,298,449.49 \$ 18,869,228.56 | \$ 604,072,729.97 \$ 12,346,826.76 | \$ 539,556,264.94 \$ 12,433,981.45 | \$ 53,144,680.22 \$ 1,653,366.30 | \$ 11,371,784.81 \$ 1,129,268.07 |
| FY17 FY17 | Total percent collected** | \$ 16,609,226.50 | 97.20% | \$ 12,455,961.45 87.04% | \$ 1,055,366.30 8.64% | 1,129,268.07 |
| FY17 FY17 | Non-SWO collected** | - | 98.18% | 87.04% | 8.64% | 1.85% |
| | | - | | | | |
| FY17 | SWO collected** | - | 65.43% | 65.90% | 8.76% | 5.98% |
| FY17 | Percent of Remainder Collected | - | - | - | 66.68% | 45.66% |
| | | | | | | |
| | | | | | | FY18 and beyond (Payments 25 |
| Fiscal Year | Туре | Billings | Payments (All) | FY16 (Payments <=12 Months) | FY17 (Payments 13-24 Months) | or more Months) |
| FY16 | Total* | \$ 608,658,798.93 | \$ 590,549,953.61 | \$ 525,578,409.69 | \$ 54,130,110.16 | \$ 13,695,213.03 |
| FY16 | Non-SWO* | \$ 589,622,771.67 | \$ 578,120,167.33 | \$ 513,501,499.64 | \$ 52,427,958.70 | \$ 13,093,213.03 |
| FY16 | SWO* | \$ 19,036,027.26 | \$ 12,429,786.28 | \$ 12,076,910.05 | \$ 1,702,151.46 | \$ 1,504,504.05 |
| FY16 | Total percent collected** | 7 13,030,027.20 | 97.02% | 86.35% | 8.89% | 2.25% |
| FY16 | Non-SWO collected** | _ | 98.05% | 87.09% | 8.89% | 2.07% |
| FY16 | SWO collected** | _ | 65.30% | 63.44% | 8.94% | 7.90% |
| FY16 | Percent of Remainder Collected | _ | 05.30% | 03.44% | 65.15% | 47.31% |
| 1110 | refeelt of Remainder Collected | | | - | 03.1370 | 47.5170 |
| | | | | | | |
| | | | | | | FY17 and beyond (Payments 25 |
| Fiscal Year | Туре | Billings | Payments (All) | FY15 (Payments <=12 Months) | FY16 (Payments 13-24 Months) | or more Months) |
| FY15 | Total* | \$ 612,794,346.95 | \$ 591,922,344.71 | \$ 524,077,486.12 | \$ 54,887,479.46 | \$ 15,857,833.74 |
| FY15 | Non-SWO* | \$ 592,695,209.85 | | \$ 512,211,817.58 | \$ 53,168,167.23 | \$ 14,119,159.15 |
| FY15 | SWO* | \$ 20,099,137.10 | \$ 12,423,200.76 | \$ 11,865,668.53 | \$ 1,719,312.23 | \$ 1.738.674.60 |
| FY15 | Total percent collected** | - | 96.59% | 85.52% | 8.96% | 2.59% |
| FY15 | Non-SWO collected** | _ | 97.77% | 86.42% | 8.97% | 2.38% |
| FY15 | SWO collected** | _ | 61.81% | 59.04% | 8.55% | 8.65% |
| FY15 | Percent of Remainder Collected | - | 01.81% | 39.04% | 61.87% | 46.88% |
| | | | | | | |

| | | | | | | FY16 and beyond (Payments 25 |
|-------------|--------------------------------|-------------------|-------------------|-----------------------------|------------------------------|------------------------------|
| Fiscal Year | Туре | Billings | Payments (All) | FY14 (Payments <=12 Months) | FY15 (Payments 13-24 Months) | or more Months) |
| FY14 | Total* | \$ 585,542,235.57 | \$ 563,634,504.91 | \$ 494,018,450.83 | \$ 55,156,576.10 | \$ 17,009,461.46 |
| FY14 | Non-SWO* | \$ 565,770,732.19 | \$ 551,352,995.40 | \$ 482,475,538.29 | \$ 53,845,906.09 | \$ 15,031,551.02 |
| FY14 | SWO* | \$ 19,771,503.38 | \$ 12,281,509.51 | \$ 11,542,912.53 | \$ 1,310,670.01 | \$ 1,977,910.44 |
| FY14 | Total percent collected** | - | 96.26% | 84.37% | 9.42% | 2.90% |
| FY14 | Non-SWO collected** | - | 97.45% | 85.28% | 9.52% | 2.66% |
| FY14 | SWO collected** | - | 62.12% | 58.38% | 6.63% | 10.00% |
| FY14 | Percent of Remainder Collected | - | - | - | 60.26% | 46.77% |

| | | | | | | FY15 and beyond (Payments 25 |
|-------------|--------------------------------|-------------------|-------------------|-----------------------------|------------------------------|------------------------------|
| Fiscal Year | Туре | Billings | Payments (All) | FY13 (Payments <=12 Months) | FY14 (Payments 13-24 Months) | or more Months) |
| FY13 | Total* | \$ 547,047,048.09 | \$ 529,105,436.84 | \$ 460,631,289.85 | \$ 52,659,011.58 | \$ 16,782,354.40 |
| FY13 | Non-SWO* | \$ 530,575,261.28 | \$ 517,248,998.08 | \$ 450,598,346.29 | \$ 51,441,743.04 | \$ 15,208,908.75 |
| FY13 | SWO* | \$ 16,471,786.81 | \$ 11,856,438.76 | \$ 10,032,943.56 | \$ 1,217,268.54 | \$ 1,573,445.65 |
| FY13 | Total percent collected** | - | 96.72% | 84.20% | 9.63% | 3.07% |
| FY13 | Non-SWO collected** | - | 97.49% | 84.93% | 9.70% | 2.87% |
| FY13 | SWO collected** | - | 71.98% | 60.91% | 7.39% | 9.55% |
| FY13 | Percent of Remainder Collected | - | - | - | 60.94% | 49.72% |

| Fiscal Year | Туре | Billings | Payments (All) | FY12 (Payments <=12 Months) | FY13 (Payments 13-24 Months) | FY14 and beyond (Payments 25 or more Months) |
|-------------|--------------------------------|-------------------|-------------------|-----------------------------|------------------------------|--|
| FY12 | Total* | \$ 531,184,066.83 | \$ 517,031,586.24 | \$ 447,696,364.44 | \$ 50,650,145.79 | \$ 15,942,441.06 |
| FY12 | Non-SWO* | \$ 519,967,462.18 | \$ 505,510,560.61 | \$ 441,047,245.52 | \$ 49,623,623.77 | \$ 14,839,691.32 |
| FY12 | SWO* | \$ 11,216,604.65 | \$ 11,521,025.63 | \$ 6,649,118.92 | \$ 1,026,522.02 | \$ 1,102,749.74 |
| FY12 | Total percent collected** | - | 97.34% | 84.28% | 9.54% | 3.00% |
| FY12 | Non-SWO collected** | - | 97.22% | 84.82% | 9.54% | 2.85% |
| FY12 | SWO collected** | - | 102.71% | 59.28% | 9.15% | 9.83% |
| FY12 | Percent of Remainder Collected | - | - | - | 60.67% | 48.55% |

^{*}includes City, less PWD, **assumes City 100%, excludes PWD

| | Billing Year | Billing year +1 | Billing year +2 and beyond |
|---|--------------|-----------------|----------------------------|
| FY12 through FY22 Average Collection: Total | 85.22% | 9.52% | 2.19% |
| FY12 through FY22 Average Collection: Non SWO | 85.85% | 9.53% | 2.04% |
| FY12 through FY22 Average Collection: SWO | 64.20% | 8.99% | 7.23% |

| | JUL 2021 | AUG 2021 | SEP 2021 | OCT 2021 | NOV 2021 | DEC 2021 | JAN 2022 | FEB 2022 | MAR 2022 | APR 2022 | MAY 2022 | JUN 2022 | |
|-----------|----------|----------|----------|----------|----------|-----------------|----------|----------|-----------------|----------|-----------------|----------|-----------|
| 0- | 1,840 | 1,452 | 1,775 | 4,054 | 1,586 | 1,078 | 773 | 1,875 | 1,286 | 1,184 | 1,571 | 3,368 | |
| 0 | 49,119 | 50,833 | 47,496 | 54,255 | 52,302 | 53,324 | 51,436 | 50,185 | 56,373 | 51,965 | 53,843 | 52,994 | |
| 0+ to 3 | 129,034 | 140,009 | 127,649 | 142,621 | 147,630 | 145,823 | 125,255 | 140,501 | 161,248 | 140,892 | 150,038 | 143,689 | |
| 3+ to 6 | 130,908 | 131,510 | 125,648 | 138,262 | 133,851 | 136,399 | 133,182 | 127,588 | 144,370 | 134,086 | 135,668 | 132,610 | |
| 6+ to 9 | 65,499 | 58,563 | 60,268 | 64,243 | 56,108 | 58,305 | 67,233 | 52,643 | 58,792 | 59,948 | 57,084 | 59,876 | |
| 9+ to 12 | 27,536 | 23,674 | 24,878 | 26,325 | 20,863 | 21,940 | 27,476 | 19,534 | 21,173 | 23,243 | 21,799 | 23,895 | |
| 12+ to 15 | 12,640 | 10,392 | 10,928 | 11,230 | 8,489 | 9,065 | 11,721 | 8,068 | 8,440 | 9,774 | 8,568 | 10,192 | |
| 15+ to 18 | 5,965 | 4,951 | 5,480 | 5,399 | 4,131 | 4,291 | 5,607 | 3,933 | 4,019 | 4,476 | 4,081 | 4,896 | |
| 18+ to 21 | 3,123 | 2,713 | 3,048 | 3,188 | 2,310 | 2,282 | 2,916 | 2,159 | 2,189 | 2,419 | 2,081 | 2,628 | |
| 21+ to 24 | 1,911 | 1,737 | 1,831 | 1,907 | 1,471 | 1,433 | 1,736 | 1,358 | 1,321 | 1,408 | 1,298 | 1,563 | |
| 24+ to 27 | 1,243 | 1,186 | 1,226 | 1,233 | 990 | 960 | 1,137 | 938 | 1,003 | 922 | 840 | 1,058 | |
| 27+ to 30 | 844 | 881 | 851 | 913 | 732 | 710 | 803 | 658 | 665 | 680 | 624 | 768 | |
| 30+ | 15,145 | 15,215 | 15,134 | 16,539 | 14,831 | 14,918 | 14,132 | 12,410 | 12,558 | 10,765 | 9,985 | 10,524 | |
| | 444,807 | 443,116 | 426,212 | 470,169 | 445,294 | 450,528 | 443,407 | 421,850 | 473,437 | 441,762 | 447,480 | 448,061 | 5,356,123 |
| Excl. Neg | 442,967 | 441,664 | 424,437 | 466,115 | 443,708 | 449,450 | 442,634 | 419,975 | 472,151 | 440,578 | 445,909 | 444,693 | 5,334,281 |

| | JUL 2021 | AUG 2021 | SEP 2021 | OCT 2021 | NOV 2021 | DEC 2021 | JAN 2022 | FEB 2022 | MAR 2022 | APR 2022 | MAY 2022 | JUN 2022 | |
|-----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------|
| 0- | -1,679,100 | -1,763,100 | -2,795,000 | -4,367,800 | -2,467,300 | -2,077,500 | -1,421,300 | -2,973,300 | -3,046,600 | -2,870,800 | -3,950,100 | -6,427,800 | |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 0+ to 3 | 27,962,500 | 30,136,000 | 27,592,400 | 30,768,200 | 31,813,000 | 31,398,800 | 27,160,900 | 30,262,300 | 34,672,800 | 30,407,200 | 32,209,700 | 30,871,500 | |
| 3+ to 6 | 63,942,700 | 63,911,800 | 61,285,700 | 67,381,400 | 64,834,400 | 66,234,200 | 65,149,500 | 61,830,300 | 69,921,100 | 65,181,300 | 65,752,700 | 64,527,000 | |
| 6+ to 9 | 51,121,600 | 45,617,000 | 47,027,700 | 50,114,600 | 43,641,500 | 45,368,600 | 52,494,700 | 40,946,500 | 45,712,800 | 46,670,500 | 44,410,100 | 46,706,100 | |
| 9+ to 12 | 29,761,400 | 25,577,800 | 26,895,200 | 28,470,700 | 22,521,600 | 23,704,600 | 29,653,900 | 21,079,500 | 22,826,300 | 25,054,900 | 23,542,500 | 25,823,100 | |
| 12+ to 15 | 17,488,800 | 14,366,600 | 15,119,000 | 15,527,900 | 11,720,200 | 12,528,100 | 16,202,200 | 11,146,900 | 11,665,300 | 13,508,800 | 11,833,700 | 14,098,300 | |
| 15+ to 18 | 10,055,500 | 8,340,400 | 9,237,700 | 9,098,500 | 6,955,100 | 7,225,200 | 9,444,600 | 6,629,200 | 6,778,100 | 7,544,200 | 6,874,300 | 8,253,700 | |
| 18+ to 21 | 6,203,200 | 5,391,900 | 6,058,000 | 6,338,200 | 4,596,900 | 4,531,500 | 5,792,300 | 4,290,300 | 4,351,700 | 4,814,600 | 4,137,200 | 5,224,300 | |
| 21+ to 24 | 4,374,300 | 3,979,900 | 4,191,000 | 4,367,800 | 3,371,400 | 3,283,000 | 3,981,600 | 3,110,700 | 3,022,700 | 3,222,800 | 2,974,900 | 3,586,700 | |
| 24+ to 27 | 3,221,900 | 3,068,200 | 3,178,800 | 3,199,300 | 2,566,100 | 2,489,600 | 2,948,400 | 2,431,800 | 2,601,900 | 2,391,400 | 2,177,000 | 2,743,500 | |
| 27+ to 30 | 2,441,300 | 2,550,100 | 2,462,500 | 2,642,200 | 2,116,900 | 2,053,600 | 2,322,200 | 1,904,600 | 1,927,400 | 1,968,200 | 1,803,100 | 2,222,600 | |
| 30+ | 51,325,800 | 53,672,600 | 58,297,800 | 57,772,200 | 49,280,800 | 48,672,700 | 52,600,000 | 47,639,600 | 53,192,800 | 47,333,000 | 43,977,000 | 48,041,200 | _ |
| | 266,219,900 | 254,849,200 | 258,550,800 | 271,313,200 | 240,950,600 | 245,412,400 | 266,329,000 | 228,298,400 | 253,626,300 | 245,226,100 | 235,742,100 | 245,670,200 | 3,012,1 |
| Excl. Nea | 267.899.000 | 256.612.300 | 261.345.800 | 275.681.000 | 243.417.900 | 247.489.900 | 267.750.300 | 231.271.700 | 256.672.900 | 248.096.900 | 239.692.200 | 252.098.000 | 3.048.0 |

| | JUL 2021 | AUG 2021 | SEP 2021 | OCT 2021 | NOV 2021 | DEC 2021 | JAN 2022 | FEB 2022 | MAR 2022 | APR 2022 | MAY 2022 | JUN 2022 | |
|-----------|------------|------------|------------|------------|------------|-----------------|------------|------------|------------|------------|------------|------------|-------------|
| 0- | (73,154) | (76,282) | (115,398) | (188,437) | (111,500) | (93,331) | (64,630) | (134,690) | (135,836) | (130,436) | (178,681) | (285,276) | |
| 0 | - | - | - | - | - | - | - | - | - | - | - | - | |
| 0+ to 3 | 1,267,279 | 1,365,951 | 1,261,462 | 1,434,449 | 1,484,031 | 1,464,827 | 1,267,134 | 1,412,035 | 1,617,929 | 1,419,027 | 1,503,323 | 1,441,052 | |
| 3+ to 6 | 2,899,687 | 2,898,517 | 2,804,924 | 3,141,393 | 3,025,315 | 3,090,622 | 3,040,199 | 2,885,422 | 3,263,173 | 3,041,977 | 3,068,791 | 3,011,914 | |
| 6+ to 9 | 2,318,476 | 2,068,938 | 2,153,604 | 2,336,197 | 2,036,485 | 2,117,203 | 2,449,862 | 1,910,963 | 2,133,440 | 2,178,267 | 2,072,813 | 2,180,093 | |
| 9+ to 12 | 1,349,863 | 1,160,120 | 1,231,993 | 1,327,101 | 1,051,072 | 1,106,243 | 1,383,914 | 983,797 | 1,065,370 | 1,169,357 | 1,098,885 | 1,205,411 | |
| 12+ to 15 | 793,144 | 651,488 | 692,589 | 723,641 | 546,831 | 584,628 | 756,092 | 520,134 | 544,382 | 630,419 | 552,292 | 658,066 | |
| 15+ to 18 | 456,021 | 378,179 | 423,108 | 423,842 | 324,548 | 337,126 | 440,705 | 309,269 | 316,321 | 352,099 | 320,791 | 385,222 | |
| 18+ to 21 | 280,871 | 243,914 | 277,091 | 295,018 | 214,195 | 211,171 | 270,090 | 199,814 | 202,798 | 224,463 | 192,705 | 243,481 | |
| 21+ to 24 | 195,400 | 177,550 | 189,661 | 201,766 | 155,771 | 151,666 | 184,447 | 143,677 | 139,701 | 149,180 | 137,463 | 165,904 | |
| 24+ to 27 | 141,910 | 135,098 | 142,258 | 146,644 | 117,670 | 114,174 | 135,515 | 111,492 | 119,305 | 109,841 | 99,819 | 126,011 | |
| 27+ to 30 | 106,327 | 110,854 | 109,151 | 120,285 | 96,369 | 93,577 | 106,004 | 86,747 | 87,734 | 89,820 | 82,127 | 101,398 | |
| 30+ | 1,378,139 | 1,506,846 | 1,732,090 | 1,737,844 | 1,487,368 | 1,444,941 | 1,653,331 | 1,578,470 | 1,834,594 | 1,645,484 | 1,549,075 | 1,712,597 | _ |
| | 11,113,963 | 10,621,172 | 10,902,533 | 11,699,742 | 10,428,154 | 10,622,846 | 11,622,664 | 10,007,130 | 11,188,912 | 10,879,496 | 10,499,402 | 10,945,873 | 130,531,887 |
| Excl. Nea | 11.187.117 | 10.697.453 | 11.017.931 | 11.888.179 | 10.539.654 | 10.716.177 | 11.687.294 | 10.141.820 | 11.324.748 | 11.009.932 | 10.678.083 | 11.231.149 | 132.119.538 |

FY 2022 Monthly Count of General Service Residential Transactions with Consumption in each Set

| CCF Range | | JUL 2021 | AUG 2021 | SEP 2021 | OCT 2021 | NOV 2021 | DEC 2021 | JAN 2022 | FEB 2022 | MAR 2022 | APR 2022 | MAY 2022 | JUN 2022 |
|-----------|---|----------|----------|----------|----------|----------|-----------------|----------|----------|----------|----------|----------|--------------------------|
| 0- | | 1,840 | 1,452 | 1,775 | 4,054 | 1,586 | 1,078 | 773 | 1,875 | 1,286 | 1,184 | 1,571 | 3,368 |
| 0 | 0 | 49,119 | 50,833 | 47,496 | 54,255 | 52,302 | 53,324 | 51,436 | 50,185 | 56,373 | 51,965 | 53,843 | 52,994 |
| 0+ to 1 | 1 | 30,768 | 34,368 | 30,768 | 34,688 | 35,948 | 35,722 | 30,059 | 34,372 | 39,544 | 34,202 | 37,119 | 35,444 |
| 1+ to 2 | 2 | 45,941 | 49,931 | 45,487 | 50,805 | 52,866 | 52,037 | 44,038 | 50,136 | 57,928 | 50,200 | 53,782 | 51,467 |
| 2+ to 3 | 3 | 52,325 | 55,710 | 51,394 | 57,128 | 58,816 | 58,064 | 51,158 | 55,993 | 63,776 | 56,490 | 59,138 | 56,779 |
| 3+ to 4 | 4 | 50,809 | 52,854 | 49,272 | 54,711 | 54,966 | 55,178 | 51,187 | 52,251 | 59,241 | 53,656 | 55,581 | 52,992 |
| 4+ to 5 | 5 | 44,403 | 44,234 | 42,487 | 46,336 | 44,830 | 45,696 | 45,223 | 42,723 | 48,527 | 45,391 | 45,319 | 44,406 |
| 5+ to 6 | 6 | 35,696 | 34,422 | 33,889 | 37,215 | 34,055 | 35,525 | 36,772 | 32,614 | 36,602 | 35,039 | 34,768 | 35,212 |
| 6+ to 7 | 7 | 28,435 | 26,007 | 26,367 | 28,073 | 25,342 | 26,142 | 29,150 | 23,781 | 26,580 | 26,844 | 25,673 | 26,210 |
| | _ | 339,336 | 349,811 | 328,935 | 367,265 | 360,711 | 362,766 | 339,796 | 343,930 | 389,857 | 354,971 | 366,794 | 358,872 <i>4,263,044</i> |
| Excl. Neg | | 337,496 | 348,359 | 327,160 | 363,211 | 359,125 | 361,688 | 339,023 | 342,055 | 388,571 | 353,787 | 365,223 | 355,504 <i>4,241,202</i> |

FY 2022 Statistical Distribution of Water Usage for all Positive Transactions for General Service Residential

| | A | 10th %ile | 25th %ile | 50th %ile | 75th %ile | 90th %ile |
|----------|--------------|-----------|-----------|-----------|-----------|-----------|
| | Average (CF) | (CCF) | (CCF) | (CCF) | (CCF) | (CCF) |
| JUL 2021 | 697.9790058 | 2 | 3 | 5 | 7 | 11 |
| AUG 2021 | 673.6150341 | 2 | 3 | 4 | 7 | 11 |
| SEP 2021 | 711.0947253 | 2 | 3 | 5 | 7 | 11 |
| OCT 2021 | 687.5009352 | 2 | 3 | 5 | 7 | 11 |
| NOV 2021 | 638.3526259 | 2 | 3 | 4 | 7 | 10 |
| DEC 2021 | 641.3134116 | 2 | 3 | 4 | 7 | 10 |
| JAN 2022 | 700.6492283 | 2 | 3 | 5 | 7 | 11 |
| FEB 2022 | 638.9427009 | 2 | 3 | 4 | 7 | 10 |
| MAR 2022 | 629.2297924 | 2 | 3 | 4 | 7 | 10 |
| APR 2022 | 649.2354836 | 2 | 3 | 4 | 7 | 10 |
| MAY 2022 | 620.8806068 | 2 | 3 | 4 | 7 | 10 |
| JUN 2022 | 653.5861971 | 2 | 3 | 4 | 7 | 11 |



| To: Philadelphia Water Department (PWD) | From: Raftelis Financial Consultants |
|--|--------------------------------------|
| Task Name: 2023 Rate Case Reporting | Project Number: |
| Document: Typical Residential Customer Usage | Date: September 22, 2022 |

The purpose of the memorandum is to provide an overview of the methodology used to determine monthly usage for a typical residential customer account. PWD has defined 'typical residential usage' as the median usage for which a general service residential customer (GS-R, customer type 4, installation type 08, 09, 10, 11) as billed within a given fiscal year. In addition, customer information is adjusted to exclude any zero bills or those that indicated negative usage as these indicate no usage or adjustments, which should not be factored into the analysis. In order to document usage for a typical customer, Raftelis analyzed residential usage by month over the most recently available fiscal years. The reports for FY2015 through FY2022 GS-R customers show slightly decreasing usage, with the median monthly usage across the last two years now averaging 4.5 CCF.

Table 1 shows median usage values for GS-R in each of the eight most recent reporting periods. These values exclude any zero bills or those that indicated negative usage. For each year, the average of all monthly median values is provided in the last row.

FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 (CCF) (CCF) (CCF) (CCF) (CCF) (CCF) (CCF) (CCF) JUL AUG SEP OCT NOV DEC JAN **FEB** MAR APR MAYJUN **Average** of All 4.92 4.83 4.75 4.75 4.67 4.33 Months

Table 1. Summary Statistics for GS-R Customer Usage

The analysis shows that GS-R accounts have consistently used 4 to 5 CCF of metered usage per month at the median over the time period in question. We recommend that PWD use a value of 4.5 CCF of usage – the average of the last two years' monthly median values – for the purposes of calculating "typical" residential water and sewer volumetric charges.



PWD also requested that Raftelis determine typical usage for customers receiving the Senior Citizen Discounted (SCD) bill. These customers are outside of the GS-R category. Rather, they have a customer type of 'D.' Raftelis analyzed these bills separately, using the same methodology to assess the usage patterns of the SCD category. Table 2 shows median usage values for SCD customers for the most recent fiscal year.

Table 2. Summary Statistics for SCD Customer Usage

| | FY 2021 (CCF) |
|-----------------------------|------------------|
| JUL | 4 |
| AUG | 3 |
| SEP | 4 |
| ОСТ | 3 |
| NOV | 3 |
| DEC | 3 |
| JAN | 4 |
| FEB | 3 |
| MAR | 3 |
| APR | 3 |
| MAY | 3 |
| JUN | 3 |
| Average of All Months | 3.25 |

The analysis shows that SCD accounts have consistently used 3 or 4 CCF of metered usage per month at the median over the most recent fiscal year. We recommend that PWD use a value of 3 CCF of usage for the purposes of calculating "typical" SCD water and sewer volumetric charges.

| To: Philadelphia Water Department (PWD) | From: Raftelis Financial Consultants |
|---|--------------------------------------|
| Task Name: 2023 Rate Case Reporting | Project Number: |
| Document: Small Commercial Customer Usage | Date: September 13, 2021 |

The purpose of the memorandum is to provide an overview of the methodology used to determine attributes for a typical small commercial account. The Water and Sewer Rate Board has been charged with communicating customer impacts on small commercial customers as part of the rate proceeding. Raftelis Financial Consultants (Raftelis) has queried the City's water billing system, basis2, to determine the meter size and monthly usage for small commercial customers billed in FY2022.

Historically, commercial properties with a 5/8" meter have been designated small commercial accounts for the purpose of this analysis, as there are significantly greater number of commercial properties with 5/8" meters than 1" or another relatively small size meter.

Raftelis determined the usage associated with a typical small commercial account. PWD has defined "typical usage" as the median usage for which a commercial customer (customer type '4', 'G', 'P' and installation type '09', '13', '14', '15', '16', '17', '18', '21', '22', '23', '24', '25', '26', '33') as billed within a given fiscal year. In addition, customer information is adjusted to exclude any zero bills or those that indicated negative usage as these usage levels indicate inactive accounts or usage adjustments. In order to document usage for a typical customer, Raftelis analyzed usage by month over the most recently available fiscal year. The table below shows median usage values for the most recent reporting period.

| | FY 2022 (CCF) |
|-----------------------|---------------|
| JUL | 6 |
| AUG | 6 |
| SEP | 6 |
| OCT | 6 |
| NOV | 6 |
| DEC | 6 |
| JAN | 6 |
| FEB | 6 |
| MAR | 5 |
| APR | 6 |
| MAY | 5.5 |
| JUN | 6 |
| Average of all Months | 6 |

The analysis shows that commercial accounts have consistently used about 6 CCF of metered usage per month at the median over the time period in question. As a result, we recommend that, for this rate case, calculations of a typical small commercial bill continue to reflect 6 CCF of usage for the purposes of calculating "typical" water and sewer volumetric charges and a 5/8" meter for calculating "typical" water and sewer service charges.