

School District of Philadelphia - Board of Education
Comparative Statement of Net Revenue Collections

	JULY, 2021 TO JUNE, 2022	FY2023 ORIGINAL BUDGET	MONTH OF NOVEMBER		INCREASE (DECREASE)	FISCAL YEAR TO DATE		INCREASE (DECREASE)	NECESSARY TO MEET CURRENT ESTIMATE	PCT CURR ESTIM COLL.
			2023	2022		2023	2022			
REAL ESTATE: CURRENT	830,539,929	983,895,000	4,563,523	3,425,309	1,138,214	29,109,830	23,516,566	5,593,264	954,785,170	3%
REAL ESTATE: PRIOR	33,595,764	34,193,000	2,054,715	1,853,187	201,528	15,336,852	10,926,163	4,410,689	18,856,148	45%
TOTAL REAL ESTATE TAXES	864,135,693	1,018,088,000	6,618,238	5,278,496	1,339,742	44,446,682	34,442,729	10,003,953	973,641,318	4%
SCHOOL INCOME TAX: CURRENT **1	59,951,595	47,068,107	426,801	939,316	(512,515)	6,227,407	4,586,607	1,640,800	40,840,700	13%
SCHOOL INCOME TAX: PRIOR	1,483,123	1,455,976	230,926	44,241	186,685	753,994	436,904	317,090	701,982	52%
TOTAL SCHOOL INCOME TAX	61,434,719	48,524,083	657,727	983,557	(325,830)	6,981,401	5,023,511	1,957,890	41,542,682	14%
USE AND OCCUPANCY TAX: CURRENT	173,720,649	179,079,002	14,502,164	14,016,965	485,199	69,784,536	69,355,392	429,144	109,294,466	39%
USE AND OCCUPANCY TAX: PRIOR	10,355,342	8,337,445	375,497	168,576	206,921	2,804,519	2,723,864	80,655	5,532,926	34%
TOTAL USE AND OCCUPANCY TAX	184,075,992	187,416,447	14,877,661	14,185,541	692,120	72,589,055	72,079,256	509,799	114,827,392	39%
LIQUOR TAX: CURRENT	69,159,036	69,577,436	8,720,498	4,190,663	4,529,835	36,534,431	26,667,566	9,866,865	33,043,005	53%
LIQUOR TAX: PRIOR	3,004,157	2,799,000	157,369	379,826	(222,457)	548,434	1,510,610	(962,176)	2,250,566	20%
TOTAL LIQUOR TAX	72,163,193	72,376,436	8,877,867	4,570,489	4,307,378	37,082,865	28,178,176	8,904,689	35,293,571	51%
MISCELLANEOUS NON TAX REVENUES	8,068,153	5,196,422	-	-	-	1,235,293	1,320,951	(85,658)	3,961,129	24%
TOTAL REVENUE	1,189,877,749	1,331,601,388	31,031,493	25,018,083	6,013,410	162,335,296	141,044,623	21,290,673	1,169,266,092	12%

**1 School Income Tax -Current- & Liquor Sales Tax -Current- are combined of current and prior collections, adjustments will be made at a later date