

**School District of Philadelphia - Board of Education
Comparative Statement of Net Revenue Collections**

	JULY, 2021 TO JUNE, 2022	FY2023 ORIGINAL BUDGET	MONTH OF OCTOBER		INCREASE (DECREASE)	FISCAL YEAR TO DATE		INCREASE (DECREASE)	NECESSARY TO MEET CURRENT ESTIMATE	PCT CURR ESTIM COLL.
			2023	2022		2023	2022			
REAL ESTATE: CURRENT	830,539,929	983,895,000	1,771,957	3,296,943	(1,524,987)	24,546,307	20,091,257	4,455,051	959,348,693	2%
REAL ESTATE: PRIOR	33,595,764	34,193,000	2,607,826	1,494,788	1,113,038	13,282,137	9,072,976	4,209,161	20,910,863	39%
TOTAL REAL ESTATE TAXES	864,135,693	1,018,088,000	4,379,782	4,791,731	(411,949)	37,828,445	29,164,232	8,664,212	980,259,555	4%
SCHOOL INCOME TAX: CURRENT **1	59,951,595	47,068,107	4,059,103	1,537,094	2,522,009	5,800,606	3,647,291	2,153,315	41,267,501	12%
SCHOOL INCOME TAX: PRIOR	1,483,123	1,455,976	148,723	78,485	70,238	523,068	392,663	130,405	932,908	36%
TOTAL SCHOOL INCOME TAX	61,434,719	48,524,083	4,207,826	1,615,579	2,592,247	6,323,674	4,039,954	2,283,720	42,200,409	13%
USE AND OCCUPANCY TAX: CURRENT	173,720,649	179,079,002	12,844,646	13,042,516	(197,870)	55,282,373	55,338,427	(56,055)	123,796,629	31%
USE AND OCCUPANCY TAX: PRIOR	10,355,342	8,337,445	588,533	436,141	152,392	2,429,022	2,555,287	(126,265)	5,908,423	29%
TOTAL USE AND OCCUPANCY TAX	184,075,992	187,416,447	13,433,179	13,478,657	(45,478)	57,711,394	57,893,714	(182,320)	129,705,053	31%
LIQUOR TAX: CURRENT	69,159,036	69,577,436	7,443,969	5,469,014	1,974,955	27,813,933	22,476,903	5,337,030	41,763,503	40%
LIQUOR TAX: PRIOR	3,004,157	2,799,000	123,695	316,199	(192,504)	391,065	1,130,784	(739,719)	2,407,935	14%
TOTAL LIQUOR TAX	72,163,193	72,376,436	7,567,664	5,785,213	1,782,451	28,204,998	23,607,687	4,597,311	44,171,438	39%
MISCELLANEOUS NON TAX REVENUES	8,068,153	5,196,422	(30,108)	-	(30,108)	1,235,293	1,320,951	(85,658)	3,961,129	24%
TOTAL REVENUE	1,189,877,749	1,331,601,388	29,558,343	25,671,181	3,887,163	131,303,804	116,026,539	15,277,266	1,200,297,584	10%